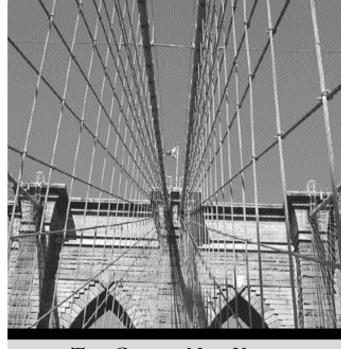
# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Adopted Budget Fiscal Year 2004

## Queens





THE CITY OF NEW YORK

MICHAEL R. BLOOMBERG, MAYOR

OFFICE OF MANAGEMENT AND BUDGET

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#### FY 2004 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY 2004 Adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2004 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive and Adopted Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the Register of Community Board Budget Requests for the Adopted Budget which will inform the boards of the final disposition of their original budget priorities. The Adopted Register will contain responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2004 the boards sought new or continued funding for 1,712 capital projects within 27 agencies.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,281 expense requests to 38 agencies.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2004 the community boards ranked 85 program activities provided by 25 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

#### FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

#### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the Financial Plan FY 2003 – 2007.

#### Column 2: Tracking Code

The seven digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth and fifth digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter A in the eighth space indicates a capital budget request.

#### **Column 3: Project Information**

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency**: The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number**: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2003 – 2007.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Adopted Budget recommendation for each budget request.

#### LAYOUT OF EXPENSE REQUEST PAGES

**Column 1: Priority Number** 

Column 2: Tracking Code

The previously described seven digit identification number followed by the letter E in the eighth space indicates an expense budget request.

Expense projects with tracking codes ending with 6, 7, 8, or 9 in the eighth space were originally funded by the Community Development budget and carried in the capital budget data base. These expense requests were transferred to the expense budget data base.

**Column 3: Project Information** 

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

### Summary of FY 2004 Community Board Budget Requests in the Adopted Budget

	Expense Requests		Capital Requests	
Agency	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	5	0 %	1	0 %
New York Public Library	40	0 %	56	23 %
Brooklyn Public Library	18	0 %	24	33 %
Queens Borough Public Library	13	0 %	19	42 %
Department of Education	34	12 %	106	34 %
Police Department	141	4 %	63	6 <b>%</b>
Fire Department	72	3 %	38	3 %
Department of Homeless Services	10	40 %	5	20 %
Administration of Children's Services	39	5 <b>%</b>	12	0 %
Human Resources Administration	16	0 %	9	11 %
Department of Employment	9	11 %	0	0 %
Department for the Aging	65	2 %	12	17 %
Department of Cultural Affairs	10	0 %	18	17 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	47	0 %	3	0 %
Dept of Small Business Services	22	9 %	0	0 %
Economic Development Corporation	10	0 %	50	20 %
Department of Housing Preservation & Development	74	0 %	47	0 %
Department of Buildings	56	73 %	12	92 %
Department of Health and Mental Hygiene	57	2 %	1	0 %
Health and Hospitals Corporation	8	0 %	31	6 %
Department of Environmental Protection	68	1 %	132	37 %
Department of Sanitation	123	2 %	36	14 %
Department of Transportation	111	5 <b>%</b>	527	20 %
Department of Parks and Recreation	181	1 %	419	19 %
Dept of Citywide Administrative Services	5	20 %	17	18 %
Housing Authority	5	20 %	20	40 %
Transit Authority	11	18 %	46	74 %
Landmarks Preservation Commission	3	0 %	0	0 %
All Other Agencies	25	40 %	8	0 %
Report Totals:	1,281		1,712	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4019601A	Request: Construct Parking Lot Over Grand Central Parkway  Explanation: Construct municipal parking at 35th Street. This will give the 114th Police Precinct ample parking.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Police Department	·
		Council Districts: 22	
		Budget Line: PO-C001	
		Project Id(s): PO-C114PS	
2	4019911A	Request: Construct Second Level on Sanitation Garage.	This project was not recommended by the
		<b>Explanation:</b> The Sanitation garage on 21st Street is overcrowded and needs to expand. This is a one level building. A second floor would permit the offices and staff to move up-stairs and make more room for storage of equipment. This would save the Sanitation Dept. the expense of moving their entire operation to another location.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Sanitation	
		Council Districts: 26	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
3	4010002A	Request: Construct Hockey Rink at Steinway Playground  Explanation: Request full length Hockey Rink at Steinway playground located on 38th	This request cannot be funded in FY 2004. Resubmit for future
		Street, between 20th Avenue and 20th Road. This location is presently open space with some basketball courts. We request that these courts be relocated to accommodate a full scale Hockey Rink with benches, etc. The Astoria Youth Hockey League will maintain this park and keep it clean.	consideration.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 22	
		Budget Line: P-C019	
		Project Id(s): P-401STEN	
		Supported by: Astoria Youth Hockey League	
4	4019903A	Request: Construct Roller Blade Park.	Department of Parks and Recreation funds are
		<b>Explanation:</b> Construct roller blade park at Triboro Bridge Playground under Triboro Bridge at Hoyt Avenue North, between 21st and 19th Streets.	insufficient for this project. We recommend this project be brought to the attention
		Responsible Agency: Department of Parks and Recreation	of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 22	•

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4010006A	Request: Develop Newtown Avenue Square	The agency will try to accommodate this issue
		<b>Explanation:</b> Located at 30th Avenue and Newtown, this was previously approved for development in the early '90s. We request that this dangerous intersection be closed off at Newtown going north toward 32nd street. We request a sitting area with benches, tables and planters for flowers. We also request trees and shrubs where possible. The immediate merchants will look after this square and help clean and maintain it.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Economic Development Corporation	
		Council Districts: 22	
6	4010401A	Request: Performance Stage for Astoria Park.	Department of Parks and Recreation funds are
		<b>Explanation:</b> Request a permanent performance structure suitable for the presentation of outdoor performances at Astoria Park, similar to the Asser Levy Stage in Coney Island. Cost Range of \$750,000 to \$1,000,000.	insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 22	C.I., CCU
		Supported by: Central Astoria LDC	
7	4019801A	Request: Improve 32nd Street	This project was funded in a prior fiscal year and the final
		<b>Explanation:</b> 32nd Street between 24th Avenue and Astoria Blvd, needs to be constructed. There is a 45 degree slope at this location. A retaining wall should be constructed here and the rest of the street paved.	design contract has been let.
		Responsible Agency: Department of Transportation	
		Council Districts: 22	
		Budget Line: HWQC63A	
		Project Id(s): HW-C063A	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
8	4019805A	Request: Rehabilitate Placella Park.  Explanation: Located at 21st Street, west side, and 37th Ave. Install drainage system. Asphalt interior of park and install vandal resistance benches.  Responsible Agency: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 26	
9	4010301A	Request: Increase School Construction Funds.  Explanation: Many of our public schools are old and in need of repair. We request that more monies be allocated to meet this need. We also request more monies to meet the need for new school buildings.  Responsible Agency: Department of Education  Council Districts: 22, 26	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
10	4010004A	Request: Request Tree Pruning Contract  Explanation: Our community board has a back-log of trees that need to be pruned. We request an on-going contract to keep up the need for tree pruning and maintenance.  Responsible Agency: Department of Parks and Recreation  Council Districts: 22, 26	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
11	4018024A	Request: Fund Street Tree Planting	Department of Parks and Recreation funds are
		<b>Explanation:</b> There is a great need to replace dead trees to maintain beauty of residential streets.	insufficient for this project. We recommend this project
		Responsible Agency: Department of Parks and Recreation	be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 22, 26	Oity Council member.
12	4019302A	Request: Increase Funding for 8A & HIP	This project is included in the Ten Year Plan.
	<b>Explanation:</b> Increase funding for moderate rehabilitation programs incluprogram and HIP program.	<b>Explanation:</b> Increase funding for moderate rehabilitation programs including 8A loan program and HIP program.	the rem real riam.
		Responsible Agency: Department of Housing Preservation & Development	
		Council Districts: 22, 26	
13	4010005A	Request: Deck 30th Avenue Parking Lot	NYC-DOT in coordination with the NYC Economic
		<b>Explanation:</b> There is a great need for additional Municipal Parking for Steinway Street and 30th Avenue. We request that the parking lot at 30th Ave and 38th Street be triple decked to accommodate more parking. We feel this lot is big enough to deck.	Development Corp. is in the process of selling existing City parking facilities. This initiative prevents
		Responsible Agency: Department of Transportation	NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.
		Council Districts: 22	
		Supported by: 30th Avenue Business Association	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
14	4010201A	Request: Fund Requirement Contract Money	Department of Parks and Recreation funds are
		Explanation: Request funding for parks improvement contract money.	insufficient for this project. We recommend this project
		Responsible Agency: Department of Parks and Recreation	be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 22, 26	•
15	4010009A	Request: Reconstruct Seawall at Queensbridge Park	The agency will try to accommodate this issue
		<b>Explanation:</b> The Seawall at Queensbridge park has collapsed. We request that it be reconstructed and the park benches be installed as they were.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	poolion
		Council Districts: 26	
		Budget Line: P-D019	
		Project Id(s): P-401QSEA Supported by: q	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
16	4019203A	Request: Fund Curb Reconstruction Contract	Requests for sidewalk replacement should be
		<b>Explanation:</b> Fund contract to repair curbs in the Borough of Queens.	directed to the NYCDOT Sidewalk Management Unit.
		Responsible Agency: Department of Transportation	Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
		Council Districts: 22, 26	
17	4010010A	Request: Request More 40 Pound Swings.	Department of Parks and Recreation funds are
		<b>Explanation:</b> We request that more 40 pound swings be installed at playgrounds in our community. These swings are better for small children under five years old and are much more safe for them.	insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 22, 26	-

#### Fiscal Year 2004 Adopted Budget Register Queens

#### **Community District 01**

#### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
18	4010302A	Request: Phoenix Triangle - Beautification  Explanation: Request new sidewalks, fences, benches, etc. in Phoenix Triangle Park, located on Astoria Blvd Main Avenue between 8th Street and 12th Street.  Responsible Agency: Department of Parks and Recreation  Council Districts: 22  Budget Line: P-C019, P-Q245  Project Id(s): P-401PHEN  Supported by: Gail Harris  Goodwill Industries	This request is not recommended for funding.

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#### Fiscal Year 2004 Adopted Budget Register Queens

### Community District 01 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4019801E	Request: Request Air Pollution Test for West Queens.	This project will be approved if the City
		<b>Explanation:</b> This area has three of the biggest electric generators in the greater Metropolitan area. Con Edison's Big Alice at Ravenswood, one of the biggest in our country, also the New York Power Authority, with other Con Ed plants in the Ditmars area. We have La Guardia Airport and both Queensboro and Triboro Bridges. Several years ago this was one of highest respiratory illness communities in New York. Our schools still burn high sulfer coals during school months. We ask for an indepth study of our air, and that the results be made known to us.	receives sufficient Federal and/or State Funds.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Citizens for a clean environment	
2	4019405E	Request: Increase Funding for Services for the Elderly and Disabled	The agency will try to accommodate this issue
		<b>Explanation:</b> Increase funding for services for the elderly, especially home care and Meals-on-Wheels and transportation.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department for the Aging	position.
3	4019207E	Request: Expand After School Programs	The agency will try to accommodate this issue
		<b>Explanation:</b> Expand after school programs for youth recreation. All school gyms should remain open after school hours until 9 p.m. This will give youth opportunities to be constructive.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Education	
4	4019208E	Request: Expand Day Care Programs	The agency will try to
		<b>Explanation:</b> Requesting an increase in day care programs, especially for working mothers. These programs are an asset to those in need of them.	accommodate this issue within existing resources.  OMB supports the agency's position.
		Responsible Agency: Administration of Children's Services	,

#### Fiscal Year 2004 Adopted Budget Register Queens

### Community District 01 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4019501E	Request: Increase Funding for Libraries.  Explanation: Request one million dollars to purchase new equipment and supplies. Also, request additional hours for Sundays.  Responsible Agency: Queens Borough Public Library	In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.
6	4010004E	Request: Purchase Additional Traffic Cameras  Explanation: Request additional traffic control camera to be placed at Ditmars Blvd and 81st Street and at Hoyt Ave. North and 31st Street, to catch motorists going through the red lights. These intersections have a history of traffic law violators.  Responsible Agency: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
7	4019407E	Request: Hire Additional Inspectors  Explanation: Need additional inspectors for fast response to Community Board complaints.  Responsible Agency: Department of Buildings	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.
8	4010002E	Request: Provide Full Time Parks Maintenance Worker  Explanation: Request full time maintenance worker to service area parks on full time, year round schedule. Maintenance workers presently work part of the year. We need them year round.  Responsible Agency: Department of Parks and Recreation	This request cannot be funded in FY 2004. Resubmit for future consideration.

### Fiscal Year 2004 Adopted Budget Register Queens

#### Community District 01

<b>Expense Budget Priorities</b>	and Requests
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Priority	Tracking Code	Project Information	Adopted Budget Response
9	4019301E	Request: Restore Inspectors  Explanation: Restore Code Enforcement inspectors.  Responsible Agency: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
10	4010201E	Request: Request Parking Study  Explanation: Request study to help resolve parking congestion in our community. We have the most commercial strips in Queens and parking in difficult.  Responsible Agency: Department of Transportation	NYC-DOT in coordination with the NYC Economic Development Corp. is in the process of selling existing City parking facilities. This initiative prevents NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.
11	4019603E	Request: Increase Youth Services Funding  Explanation: Increase Fair Share funding to Community Board No. 1 for youth service programs.  Responsible Agency: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
12	4010003E	Request: Provide Additional TLC Inspectors  Explanation: Our Community Board has the most base stations in Queens. We request additional inspectors to keep up the monitoring of these stations and the gypsy cabs, especially at street locations where they congregate to pick up passengers such as the Ditmars Station.  Responsible Agency: Taxi and Limousine Commission	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.

#### Fiscal Year 2004 Adopted Budget Register Queens

## Community District 01 Expense Budget Priorities and Requests

Request: Restore Police	This request cannot be funded in FY 2004.
<b>Explanation:</b> Sanitation Police-restore Sanitation workers and supervisors to address the problem of illegal dumping (including hazardous materials) in City neighborhoods.	Resubmit for future consideration.
Responsible Agency: Department of Sanitation	
Request: Improve Police Patrol	The agency will try to accommodate this issue
Explanation: Request additional personnel to increase level of operation.	within existing resources.
Responsible Agency: Police Department	OMB supports the agency's position.
Request: Correct Flooding on Shore Blvd.	Use the agency's
<b>Explanation:</b> When it rains heavily the basements in the houses along Shore Blvd from Ditmars Blvd. to 21st Avenue back-up. We request that a larger sewer be installed or that the fittings be angled to permit better water flow to prevent water back-up.	application/RFP procedure. Contact the agency.
Responsible Agency: Department of Environmental Protection	
Supported by: Athanasios Alafogiannis (Homeowner)	
Request: Request Anti-Graffiti Squad	The agency will try to
<b>Explanation:</b> Request formation of anti-graffiti squad to combat major problem in Community Board No. 1. Area.	accommodate this issue within existing resources.  OMB supports the agency's position.
Responsible Agency: Police Department	ρυσιμοπ.
	Responsible Agency: Department of Sanitation  Request: Improve Police Patrol  Explanation: Request additional personnel to increase level of operation.  Responsible Agency: Police Department  Request: Correct Flooding on Shore Blvd.  Explanation: When it rains heavily the basements in the houses along Shore Blvd from Ditmars Blvd. to 21st Avenue back-up. We request that a larger sewer be installed or that the fittings be angled to permit better water flow to prevent water back-up.  Responsible Agency: Department of Environmental Protection  Supported by: Athanasios Alafogiannis (Homeowner)  Request: Request Anti-Graffiti Squad  Explanation: Request formation of anti-graffiti squad to combat major problem in Community Board No. 1. Area.

### Fiscal Year 2004 Adopted Budget Register Queens

## Community District 01 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	4019607E	Request: Increase Manpower at DOT	This project was not recommended by the
		<b>Explanation:</b> Request funding to Line 7 maintenance crews for potholes, cave-in's, concrete and quality of life complaints.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
18	4018306E	Request: Improve Park Service	The agency will try to accommodate this issue
		<b>Explanation:</b> Request additional mall crews and personnel where needed to maintain level of operation at the Astoria pool. Also workers to clean and maintain shore line along Astoria Park and De MarcoPark, from Astoria Park south to 20th	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	
19	4019401E	Request: Restore Traffic Device Maintainers	This project was not recommended by the
		<b>Explanation:</b> CB 1 requests additional device maintainer foremen, traffic device maintainers and clerical support for the sign shop.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
20	40184026	Request: Continue Neighborhood Vacant Lot Clean-Up Program	The agency will try to accommodate this issue
		Explanation: Continue much needed program. Maintain current level of funding.	within existing resources.  OMB supports the agency's
		Responsible Agency: Department of Sanitation	position.

### Fiscal Year 2004 Adopted Budget Register Queens

#### **Community District 01**

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	4019605E	Request: Purchase Additional Equipment	This request cannot be funded in FY 2004.
		<b>Explanation:</b> Request cars for supervisory personnel. Copy and fax machine, so that sanitation workers will not have to go to community boards office to make copies. The time lost in manpower is more costly than each garage having their own copier.	Resubmit for future consideration.
		Responsible Agency: Department of Sanitation	

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### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4029204A	Request: Need for reconstruction/replacememt of sewers, as well as additional catch basins on Calamus Avenue from 69th to 74th Streets.  Explanation: This area of Calamus Avenue continues to experience severe flooding resulting in back-ups to private homes. Additional catch basins recently installed on 69th Street did not resolve flooding and back-ups on Calamus Avenue. Reconstruction of the sewers and the installation of additional catch basins on Calamus Avenue from 69th to 74th Street will alleviate current flooding and water back-ups.  Responsible Agency: Department of Environmental Protection  Council Districts: 26  Budget Line: SE-2Q  Project Id(s): SEQ-002360  Supported by: Calamus Ave Homeowners	This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.
2	4029502A	Request: Reconstruct Streets from 30th Place to Skillman Avenue between 47th Avenue and Hunters Point Avenue  Explanation: These streets in the industrial portion of CommunityBoard 2 and south of LaGuardia Community College, are extremely eroded from the heavy volume of truck traffic. These streets do not have sidewalks and/or curbs, experience chronic flooding and make the area unsafe. The city acquired 29th Street between 47th Avenue to Hunters Point Ave. This location has no existing fire hydrants, street lights, curbs and sidewalks and is without any drainage.  Responsible Agency: Department of Transportation  Council Districts: 26  Budget Line: HW-1  Project Id(s): HWQP168  Supported by: L.I.C., B.D.C.	This project was funded in a prior fiscal year and the final design contract has been let.

### Fiscal Year 2004 Adopted Budget Register Queens

Tracking Code	Project Information	Adopted Budget Response
4028803A	Request: Reconstruction of Winfield Industrial Streets from 51st Avenue to 47th Avenue between 69th Street and Community Board 2's eastern boundary line.  Explanation: These industrial streets are heavily utilized by tractor trailers and oversized trucks. This area includes three (3) schools two (2) churches and an increase of Manufacturing and industrial firms. The sewer system must be replaced because of deterioration to the existing system. New catch basins are needed to eliminate current street flooding and sidewalks, curbs and streetbed are deteriorated from on-going flooding as well as heavy use of these local streets.  Responsible Agency: Department of Transportation  Council Districts: 26	This project was not recommended by the agency at the time of the Departmental Estimates.
	Budget Line: HW-1	
	Project Id(s): HWQP152 Supported by: St. Mary's Winifield School Armenian School & Center	
4028522A	Request: Reconstruct LIC Sewers to provide adequate service for Queens West Waterfront Development and Existing Homes and Manufacturing Companies.  Explanation: There is chronic flooding of streets and water back-upsd into basements along Vernon Blvd. 11th Street, 21st Street, 23rd Street and East to West Avenues in LIC between 51 Avenue to 44th Drive. These current conditions will be further compounded with the Queens West Development which will place a strain o the currently overburdened system. DEP should study the entire LIC sewer system to determine areas that require new sewers and catch basins to provide adequate infrastructure services to a community slated for major residential development.  Responsible Agency: Department of Environmental Protection	This project was not recommended by the agency at the time of the Departmental Estimates.
	Code 4028803A	A028803A  Request: Reconstruction of Winfield Industrial Streets from 51st Avenue to 47th Avenue between 69th Street and Community Board 2's eastern boundary line.  Explanation: These industrial streets are heavily utilized by tractor trailers and oversized trucks. This area includes three (3) schools two (2) churches and an increase of Manufacturing and industrial firms. The sewer system must be replaced because of deterioration to the existing system. New catch basins are needed to eliminate current street flooding and sidewalks, curbs and streetbed are deteriorated from on-going flooding as well as heavy use of these local streets.  Responsible Agency: Department of Transportation  Council Districts: 26  Budget Line: HW-1  Project Id(s): HWQP152 Supported by: St. Mary's Winifield School

#### Fiscal Year 2004 Adopted Budget Register Queens

## Community District 02 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4028602A	Request: Reconstruct Hunters Point Streets	This project was funded in a prior fiscal year and the
		<b>Explanation:</b> Hunters Point (LIC) is a mixed industrial/residential area - with heavy truck traffic on a continuous basis resulting in structural damage to pavement. The following grid of streets needs to be reconstructed, 5th Street between 46th Rd. And 50th Ave., 11th St. between 44th Dr. and Jackson Ave, 45th Rd. between Jackson and Vernon, 46th Ave. between Jackson and 11th St, 46th Rd. between Jackson and 5th St, 47th Ave between Vernon Blvd & 5th St. 48th Ave. between Jackson and 5th St, 49th Ave. between Jackson and 5th St, 47th Ave. between Jackson and 5th.	scope is now underway.
		Responsible Agency: Department of Transportation	
		Council Districts: 26	
		Budget Line: HW-788	
		Project Id(s): HWQ788	
		Supported by: HPCDC	
		Riverview Community Council	

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### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
6	4028615A	Request: Dept. of Youth & Community Development Provide Funds for Acquisition of Property, Design & Construction of a Youth and Community Center in CB2.	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
		<b>Explanation:</b> Due to budget cuts to non-profit funding, youth programs are limited in number; there is minimal open space for sports activities, and the community lacks affordable day care and a Beacon School. A community center would provide space for supervised activities for children and young people; would allow CB2's Youth Planning Committee to design a comprehensive deliquency prevention and skills training center for the almost 10,000 area teenagers; develop a employment bank, and drug abuse alcohol prevention programs. Other programs such as arts and crafts, tutoring and intergenerational programs would benefit our youth and would be developed. The construction of a youth center in CB2 would benefit all age groups, in particular the at-risk youngsters in Woodside.	
		Responsible Agency: Dept of Citywide Administrative Services	
		Council Districts: 25, 26	
		Budget Line: P-56	
7	4029401A	Request: Request City Provide Funds to Construct a new Police Station House to accommodate 108th Pct.	accommodate this issue within existing resources.  OMB supports the agency's
		<b>Explanation:</b> Located at the most southwestern corner of the district, the 108th Pct is inaccessible to most residents, lacks off-street parking, lacks adequate space for department programs and personnel. The precinct is housed in a mixed use and industrial area congested with traffic. Roads are blocked with tractors loading/unloading causing traffic backups. A new centrally located stationhouse to include off-street parking and State-of-the Art equipment will provide ample space for personnel/equipment and be more accessible to the public. The existing location on 50th Ave can be used as a sattelite for PD to handle Queens Waterfront Development.	
		Responsible Agency: Police Department	
		Council Districts: 25, 26	
		Project in Coordination with: Department of Design & Construction	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
8	4029701A	<b>Request:</b> Continue to Support Funds for the Reconstruction of 54th Avenue Between Maurice Avenue and 58th Street with the Installation of Sewers, Catch Basins, Curbs, Sidewalks and New Street Beds	Work on this project/ program has either been completed or was finished in FY 2003.
		<b>Explanation:</b> 54th Avenue is main entranceway to Mt. Zion Cemetery. Roadway is totally eroded and there is water flowing on this street on a regular basis. DEP investigated and found underground springs that allows for water to eminate through the road. Currently DDC is designing sewer replacement, new catch basins, etc., to alleviate this condition. The project must move forward so as to improve this road, eliminate the chronic water from underground springs, and to provide for a developed street safe for vehicular traffic and accessibility to the cemetery.	
		Responsible Agency: Department of Transportation	
		Council Districts: 26	
		Supported by: Mt. Zion Cemetery	
9	4029805A	<b>Request:</b> Provide Funds to NYC Parks Department for Reconstruction of the John F. Murray Playground to Include New Play Equipment, a Park House with Restrooms and Storage Space for Tools and Other Equipment	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
		<b>Explanation:</b> This large park is heavily utilized but lacks a park house, restrooms and storage area. The playground equipment is made of wood and is antiquated and unsafe for children. Reconstruction of this park should include new play equipment, a park house with restrooms and storage for tools and other equipment.	
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 26	
		Budget Line: P-C019	
		Project Id(s): P-402019U Supported by: LIC Interblock - B/A	

#### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
10	4029806A	<b>Request:</b> Reconstruct Borden Ave between Van Dam Street and 30th Street, and 30th Place, 31st St, 31st Place, between Borden Avenue and 48th Avenue include new catch basins and improved drainage to relieve chronic flooding conditions.	This project was not recommended by the agency at the time of the Departmental Estimates.
		<b>Explanation:</b> These street are in deplorable condition due to the heavy volume of oversized trucks and tractor trailers. The streetbeds are eroded; several locations lack curbs and sidewalks and the area of Borden Avenue is a source of chronic flooding due to the lack of adequate sewers/drainage in this portion of L.I.C.	
		Responsible Agency: Department of Transportation	
		Council Districts: 26	
		Supported by: Thypin Steel Co., LICBDC	
11	4029503A	Request: Reconstruct Streets from Gale Avenue to Review Avenue between Borden Ave. (Eastbound Queens Midtown Viaduct) and Greenpoint Ave (Blissville)	This project was not recommended by the
		<b>Explanation:</b> These streets suffer from numerous recurring potholes and cave-ins due to insufficient support of the streetbed. Many of these streets are roadways used by oversized/overweight vehicles/trucks that travel to the industrial areas within the Blissville community. CB2 requests a reconstruction project of these roadways to include new drainage, sewers, curb/sidewalks, etc.	Departmental Estimates.
		Responsible Agency: Department of Transportation	
		Council Districts: 26	recommended by the agency at the time of the Departmental Estimates.  This project was not recommended by the agency at the time of the
		Supported by: Blissville Block Assn.	

#### Fiscal Year 2004 Adopted Budget Register Queens

## Community District 02 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	4029504A	Request: Continue to support Q045-101M, Capital Reconstruction of John Andrews Playground.	Work on this project/ program has either been
		<b>Explanation:</b> This playground is located on 49th Avenue between Vernon Blvd & 5th street. CB2 requests upgrade of play equipment, replacement of asphalt surface to eliminate existing triphazard, replacement of benches and improved lighting, and universal play equipment to accommodate children with disabilities located 1 1/2 blocks from this park. (CB2 will also request \$200,000 of Council dollars to reconstruct the entire Park. Current Parks Dept funding will only cover the replacement of Safety Surface and installation of new benches).	
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 26	
		Budget Line: P-C019	
		Project Id(s): P-402019L	
		Supported by: H.P.C.D.C.	
		L.I.C.B.D.C.	

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### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
13	4020102A	Request: EDC funds for Restoration of Sunnyside Arch, Bench Replacement, Improved Lighting etc., on 46th St. between Queens Blvd. and Greenpoint Ave. and St. Light Replacement & other enhancements on Greenpoint Ave. from 48th St. is the transportation hub for Sunnyside.	This project was not recommended by the agency at the time of the Departmental Estimates.
		<b>Explanation:</b> The Sunnyside Arch needs to be restored, benches should be replaced, raised bricks as tree pits are a trip hazard, lighting needs to be upgraded & replaced with a uniform luminaries. Due to budget cutbacks, Gateway, a not-for- profit agency has closed. They were the conduit responsible for maintaining this area. Since they close their doors, the Arch has gone into disrepair. Special Street lighting along Greenpoint Ave. is not available as replacements, benches are broken & in need of replacement etc.	
		Responsible Agency: Economic Development Corporation	
		Council Districts: 26	
		Supported by: Community Bd 2 Sunnyside Chamber & Merchants	
14	4028601A	Request: Reconstruct Sunnyside Streets	This project was not
		<b>Explanation:</b> Reconstruct the following Sunnyside Streets, 47th St between Laurel Hill Blvd. and Greenpoint Ave, 50th Ave between 43rd and 48th Sts, 48th Ave between 43rd and 48th Sts, Barnett Avenue between 43rd and 53rd Sts. and Greenpoint Ave. between 36th and 39th Streets.	recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
		Council Districts: 26	
		Supported by: Sunnyside Conservancy	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
15	4029703A	Request: Ports and Terminals Develop open accessible spaces on Ports and Terminal Property in Area: North of 44th Drive and West of Board of Education Building (located at N.W. corner of 44th Drive and Vernon Blvd.) East of the East River.  Explanation: The Long Island City area is deficient in open space. The improve-ment of this property to open space, in conjunction with the long range develop- ment of the waterfront in Western Queens will enhance the community, and com- plement the public pier on 44th Drive.  Responsible Agency: Economic Development Corporation	This request cannot be funded in FY 2004. Resubmit for future consideration.
		Council Districts: 25, 26	
16	4029202A	Request: Request Funds to Improve Street Lighting Under LIRR Overpasses.  Explanation: Lighting under LIRR overpasses at 43rd Street, 48th Street, Woodside Avenue, 54th Street, 58th Street, 61st Street, Roosevelt., 70th Street @ 48th Avenue, 51st Avenue @73rd Place, 47th Avenue between 69th & 70th Streets, 69th Street @ 47th Avenue is poor. Improved lighting under these overpasses would provide a safer environment for youth traveling to and from schools, seniors and all pedestrian utilizing these areas to access local shopping areas, our vast transit and surface lines, etc.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
		Council Districts: 25, 26	
		Budget Line: TFQ-503	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
17	4020003A	Request: Request Funds to Improve Street Lighting Under LIE & BQE Overpasses in CB#2  Explanation: Lighting under arterial overpasses within CB2 are poor and do not provide adequate illumination. Improved light under these arterial overpasses would provide a safer environment for motorists, pedestrians, the large number of senior citizens in the district, and the youth traveling to and from schools.  Responsible Agency: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
		Council Districts: 25, 26	
		Budget Line: TF503	
18	4029004A	Request: Construct Sidewalks and Curbs on City owned property on 38th Avenue between Woodside Avenue & 58th Street.  Explanation: This portion of 38th Avenue is city-owned property, abutting LIRR property. Presently, the area is without sidewalks and curbs and presents an unsafe condition for pedestrians.  Responsible Agency: Department of Transportation	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
		Council Districts: 26	
		Budget Line: HW-800 Supported by: Woodside Community Council LIRR	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
19	4020301A	Request: Request Funds to Correct Soil Erosion at Windmuller Park.  Explanation: The slopes on the north and east side of this park have been worn down due to soil erosion. Currently, the soil is wedged between the bottom of the slope and the existing fencing. The fence is not secure enough to continue to withstand the weight of the on-going collection of soil. It is also becoming extremely difficult to plant along these slopes to avert continued erosion.  Responsible Agency: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 26  Budget Line: P-C019	
		Project Id(s): P-402WIND Supported by: Parks Conservatory Berkley Towers	
20	4020201A	Request: Continue to Support Funds for the Expansion of the Sunnyside Senior Center and their Vast Services  Explanation: The Sunnyside Senior Center, located at 43-31 39 St, Sunnyside services a vary large senior population. The 2nd floor of this building is home to Youth Programs, Home Care Services and is a training center for home care workers. Services offered at this center have exceeded their space limitations. The Senior Center is being offered additional space on the 1st floor to create a larger more accessible Senior Center with modern kitchen facilities and expansion of services could be accomodated. CB2 requests funds be allocated to develop the 1st floor area to a new senior center, accessible to the elderly and to enable this group to expand services to our seniors.  Responsible Agency: Department for the Aging  Council Districts: 25, 26  Supported by: Sunnyside Senior Center	This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
21	4028905A	Request: Request funds for SEQ002585/HWQP-180 to install combined sewer on 72nd Street between Woodside Avenue and Roosevelt Avenue, Woodside to include curbs, sidewalks curb to curb roadway replacement.  Explanation: 72nd Street experiences chronic flooding condition and is adjacent to PS12 and the lack of a sidewalk forces the children to walk in the street, creating a hazardous situation for both children and motorists. 41st Avenue to include curbs, sidewalks, and curb tp walkway replacement. Request installation of combined sewer to improve drainage. Also, the installation of curbs, sidewalks and roadway resotration is needed to improve the safety of pedestrian and children walking to and from school.	This project was funded in a prior fiscal year and the final design contract has been let.
		Responsible Agency: Department of Transportation  Council Districts: 25  Budget Line: HW-200	
		Project Id(s): HWQC200	
22	4020010A	Request: Provide Funds to Replace Sidewalks on City-owned Property on 70th Street at 48th Avenue Under LIRR Overpass  Explanation: This area is a walking pattern for three (3) local schools and two (2) houses of worship. Sidewalks are non-existent and are a hazard to all pedestrians using the area.	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the
		Responsible Agency: Department of Transportation	NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
		Council Districts: 26	
		Supported by: St. Mary's Winfield Armenian Center	

#### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
23	4020401A	Request: LIRR funds to create/install barriers to curtail pigeon droppings and nesting under Overpasses in CB.  Explanation: A vast number of pigeons have created resting/nesting areas under LIRR overpasses. Sidewalks under these overpasses are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. CB2 requests the LIRR fund and install barriers at LIRR overpass locations to prevent pigeons form assembling under these overpasses.	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
		Responsible Agency: Transit Authority	
		Council Districts: 25, 26	
24	4020204A	Request: NYCDOT funds to create/install barriers to curtail pigeon droppings and nesting under arterial roadway overpasses in CB2.	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> A vast number of pigeons have created resting/nesting areas under arterial overpasses. Pigeon droppings on sidewalks under the arterial roadways are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. CB2 requests the NYCDOT fund and install barriers at arterial highway overpass location to prevent pigeons from sddembling under these overpasses.	OMB supports the agency's position.
		Responsible Agency: Department of Transportation	
		Council Districts: 25, 26	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
25	4029405A	Request: Continue to Support funding for continued tree planting in CB2.  Explanation: Heavy traffic volume within CB 2 has eroded our quality of life. As well as scenic amenity, trees serve to replace oxygen while removing poisons from our air. With the LIE, BQE, numerous buslines, the #7 train, and the Queensborough Bridge, CB2 has been approved for DOT spillback enforcement coverage because of increased poor air quality and pollution.  Responsible Agency: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 25, 26	
26	4020302A	Request: Request Funds to Redesign and Reconstruct Old Hickory Park Located at 51st Avenue @ Jackson Avenue (Area Adjacent to Queens Midtown Tunnel wall)	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> This sitting area has old and broken benches, unsafe and trip hazard pavement plus inadequate lighting. A design should be implemented to include a new concrete surface, World's Fair benches, improved lighting, planting areas and a new fence around the perimeter of the park area to blend-in with the architectural design of the brownstones on the north side of this street.	We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 26	
		Supported by: 51st Avenue Block Association	

#### Fiscal Year 2004 Adopted Budget Register

#### Queens

#### **Community District 02**

#### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
27	4020303A	Request: Request Funds under Q205A (requirement contract) to reconstruct Big Bush Park.  Explanation: This park is heavily utilized and in need of updated play equipment, safety equipment, new pavement and planting, benches, fencing, etc. to meet the increased demand at this location.  Responsible Agency: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 26	
		Supported by: Wynwood Homeowners	
28	4020304A	Request: Request Continued Funding for Purchase of Safety Equipment for Parks Workers Servicing Malls and Greenstreet Sites in Community District 2	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> Park workers responsible for maintaining malls along Queens Boulevard, etc, are in need of safety equipment for visibility and to insure their safety when working at high traffic locations.	We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or
		Responsible Agency: Department of Parks and Recreation	City Council member.
		Council Districts: 25, 26	
		Supported by: Park Employees	

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#### Fiscal Year 2004 Adopted Budget Register Queens

Tracking Code	Project Information	Adopted Budget Response
4020305A	Request: Request Funds for the Design and Reconstruction of 48th Avenue Between 65th Place and 72nd Street in the Winfield Area of Woodside  Explanation: This location is in need of new sewers, additional catch basins and new pavement to bring it up to par with the area covered under former project HW-907.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
	Council Districts: 26	
	Supported by: Wynwood Homeowners Association	
4028521A	Request: Funds to Construct a State-of-the Art Medical Facility in Western Queens to provide specialized Medical Service to the area.  Explanation: Community Board 2 and Western Queens lack a State-of-the Art Medical facility to provide specialized Medical Services. Geriatric Support, Pre-Natal and immunizatuin services to include a community based clinic to accommodate local residents of Western Queens.  Responsible Agency: Health and Hospitals Corporation	Elmhurst Hospital Center and a number of offsite health clinics are located in district 2 and serve the surrounding districts. Therefore, this request is not recommended for funding.
	Council Districts: 25, 26  Project Id(s): Supported by: CB2 & Senior Centers	
	4020305A	A020305A  Request: Request Funds for the Design and Reconstruction of 48th Avenue Between 65th Place and 72nd Street in the Winfield Area of Woodside  Explanation: This location is in need of new sewers, additional catch basins and new pavement to bring it up to par with the area covered under former project HW-907.  Responsible Agency: Department of Transportation  Council Districts: 26  Supported by: Wynwood Homeowners Association  Request: Funds to Construct a State-of-the Art Medical Facility in Western Queens to provide specialized Medical Service to the area.  Explanation: Community Board 2 and Western Queens lack a State-of-the Art Medical facility to provide specialized Medical Services. Geriatric Support, Pre-Natal and immunizatuin services to include a community based clinic to accommodate local residents of Western Queens.  Responsible Agency: Health and Hospitals Corporation  Council Districts: 25, 26  Project Id(s):

### Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 02**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
31	4020002A	Request: Replace Sewers on 37th Avenue from Woodside Avenue to 62nd Street	This project was funded in a prior fiscal year and the
		<b>Explanation:</b> This project, QED-941 was previously awarded and contractor defaulted. The project must be rebid and moved forward to allow for 48" water main replacement and to stop the on-going street leaks/depressions that erode this area.	construction contract has been let.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 26	
		Supported by: Woodside on the Move Sunnyside Chamber of Commerce	
32	4020402A	<b>Request:</b> Support funding for purchase of a back-up attenuator truck for Parks Dept. employees servicing malls in CB2.	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> The Parks Dept. is responsible to clean portions of malls along Queens Blvd., etc. To insure the safety of employees servicing mall areas, an attenuator truck is needed.	We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or
		Responsible Agency: Department of Parks and Recreation	City Council member.
		Council Districts: 25, 26	
		Supported by: Big Six Towers WOTM	

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## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
33	4020403A	Request: Support funding of reconstruction of Woodside Avenue Bridge over LIRR to include sidewalks and replacement fencing.  Explanation: The Woodside Avenue Bridge over the LIRR is in need of replacement. Also, the north side of Hicks Drive, along the enbankment of the bridge lacks any sidewalks and secure fencing, CB2 supports the Bridge reconstruction and requests funds to install sidewalks on the North Side of Hicks Drive and secure fencing at edge of Hicks Drive at LIRR property line to improve quality of life and enhance safety of the public.	This project was funded in a prior fiscal year and the final design contract has been let.
		Responsible Agency: Department of Transportation	
		Council Districts: 25, 26	
		Supported by: Hicks Drive B/A	
34	4020404A	Request: Funds to reconstruct Borden Avenue Bridge over Dutch Kills, L.I.C.  Explanation: The bridge is heavily utilized by over sized trucks and tractor trailers on an ongoing, 24 hour basis. The Borden Avenue Bridge is in need of replacement due to deteration of the structure and to insure safe passage for both motorists and pedestrians.	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Responsible Agency: Department of Transportation	
		Council Districts: 26	
		Supported by: LICBDC	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
35	4020405A	<b>Request:</b> Support funding for reconstruction of 51st Avenue Pedestrian Bridge over LIRR main line.	This project is included in the Ten Year Plan.
		<b>Explanation:</b> This pedestrian bridge connects pedestrians to and from Hunters Point Avenue and Borden Avenue. The bridge is heavily utilized and currently in poor condition. The stairs include temporary patches, and lighting is often inoperable. CB 2 supports the reconstruction of this pedestrian footbridge in FY05.	
		Responsible Agency: Department of Transportation	
		Council Districts: 26	
		Supported by: LICBDC BAVR	
36	4020406A	<b>Request:</b> Continue to support funding for sewer replacement on 54th Street from Queens Blvd. to Roosevelt Avenue (seq-002506)	This project was funded in a prior fiscal year and the preliminary design contract
		<b>Explanation:</b> Currently, the sewers along this portion of 54th Street are old and in need of replacement. CB 2 supports the funding of (seq-002506) be expedited to relieve chronic back-ups in the area.	has been let.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 26	
		Supported by: Woodside on the Move	

## Fiscal Year 2004 Adopted Budget Register Queens

# Community District 02 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
37	4020407A	<b>Request:</b> Provide funds for removal of "crowns" on Queens Blvd. & Center Malls from 58th Street for 61st Street.	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> This portion of Parks Dept. malls was constructed with raised crosswalks, during inclement weather, handicapped persons with assistive devices have experienced problems on these raised areas. Also, the Sunnywood Complex, that houses senior citizens, many of whom navigate through the area via wheelchairs, etc.have complained about problems on these walks with raised crowns. CB2 supports removal of "crowns" and restoration of crosswalk area to flat surface for public safety.	We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 26	
		Supported by: Sunnywood Dr. Assistance Housing WOTM	

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## Fiscal Year 2004 Adopted Budget Register Queens

# Community District 02 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4029801E	Request: Request for Mobile Air Quality Equipment in Community Board #2.  Explanation: Community Board #2 continues to receive complaints about poor air quality in the Woodside, Sunnyside and L.I.C. communities. This board is a mixed use area with mfg, industrial, commercial and residential areas. We are surrounded by high volumes of traffic from the BQE, LIE, Queens Midtown Tunnel, Queenboro Bridge and other arterial roadways and truck traffic routes. We are inundated with reconstruction projects, surface and rail lines as well as the Sunnyside Rail Yards. Community Board #2 requests Mobile Air Quality Testing equipment be located in our communities and that regular air quality reports be furnished to this community board in the hope of improving the quality of life in our district.  Responsible Agency: Department of Environmental Protection  Supported by: LICBDC NPCDC	This project will be approved if the City receives sufficient Federal and/or State Funds.
2	4020001E	Request: Department of Youth & Community Development provide Funding to Establish a Beacon School in CB2.  Explanation: Community Board 2 is one of the only Boards in western Queens which does not currently have a Beacon Program. CB2 has a large youth population who would really benefit from Beacon services. A community youth center has been a priority of CB2 for many years. Young people need supervised programs with positive role models to work with them.  Responsible Agency: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

## Fiscal Year 2004 Adopted Budget Register Queens

# Community District 02 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
3	4028801E	Request: Increase Manpower at 108th Precinct  Explanation: Radio runs in the 108th Pct has increased over the last year. There is a marked increase in quality of life complaints related to graffiti, prostitution, drug activity, illegal parking issues, and robberies. Enrollment in schools is increasing and this area is proposed to be home to several additional new teaching facilities. Some of the schools in CB2 are a source of problems in the community. Also, the LIC waterfront is expected to have ground breaking on the next two parcels of property increasing the number of housing units in LIC to approximately 1,000 families to the area. The number of police officers must be increased by at least 50 to handle the day-to-day occurances on each tour within the 109th Pct.  Responsible Agency: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
4	4028403E	Request: Increase DOB Personal Services Budget to allow for Hiring of Additional Personnel Borough Wide.  Explanation: Increased Dept of Buildings Personal Services Budget to allow for the hiring of additional inspectors, 4 additional hoist & rigging inspectors, enforcement personnel, 4 additional hearing representatives and support staff to address the increased number of complaints generated to this agency.  Responsible Agency: Department of Buildings	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

## Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 02**

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4020401E	Request: Provide Funds to Create a Community Court in Western Queens to hear Quality of Life, Disorderly Conduct, Graffiti and Prostitution Cases.  Explanation: Western Queens is plagued with quality of life, disorderly conduct, graffiti and prostitution issues. The creation of a Community Court, would free up the Kew Gardens Courthouse of these matters and with one judge on the Bench, would reduce the number of repeat offenders in the area. Also, a Community Court offers social services, job training, GED trainning, etc.  Responsible Agency: Criminal Justice Coordinating Council  Supported by: Hunters Pt Community Dev. Corp. Long Is. City Business Dev. Corp.	The agency, Criminal Justice Coordinator, requires more information before proceeding. OMB supports the agency's position.
6	4020206E	Request: Increase Funds for DFTA to Meet Increased demands for Transportation Services for Seniors  Explanation: CB2 has an increasing population in need of Transportation Services to and from doctors appointments, lab work-ups, etc, This board requests funds be increased to DFTA to meet the growing demand for this service.  Responsible Agency: Department for the Aging  Supported by: Sunnyside Senior Center	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
7	4028509E	Request: Continue to Support Funds For 6 Month Seasonal Associates  Explanation: There is an increasing number of youth in the C.B. 2 area utilizing our parks and involved in program. Board 2 needs the 6 month seasonal associates to insure on-going service to the youth of the district. In order to accommodate the youth of this community, Board 2 is requesting six 6-month seasonal associates to provide service to young people on an on-going basis.  Responsible Agency: Department of Parks and Recreation	This request cannot be funded in FY 2004. Resubmit for future consideration.

## Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 02**

	Expense Budget Priorities and Requests
Tracking	

Priority	Tracking Code	Project Information	Adopted Budget Response
8	4020205E	Request: Increase Funds to DFTA to Provide Meals-On-Wheels to Residents of CB2Q	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> CB2 has learned there is an increase in the number of clients that are in need of Meals-On-Wheels. In order for this demand to be met DFTA's budget for this program must be increased to allow for all of the population in need of this service be included in a Meals-On-Wheels program.	OMB supports the agency's position.
		Responsible Agency: Department for the Aging	
		Supported by: Sunnyside Senior Center Woodside Senior Assist. Program	
9	4028811E	Request: Implement Intensive Study of "At Risk" Youth in CB #2	Use the agency's application/RFP procedure.
		<b>Explanation:</b> Due to the lack of a Community Youth Center and with the severe budget cuts non-profit groups have been forced to limit the number of supervised programs and after school activities in the board 2 area. A large population of youth are unsupervised after school and are in an at-risk category. Funding of a study of At-Risk Youth in CB2 would identify the type of problems our young people are facing, The goal is to identify the type of services needed to aid at-risk youth, insure those services are available and develop programs that would benefit youths between the ages of 15 to 19 years of age.	Contact the agency.
		Responsible Agency: Department of Youth & Community Development	
		Supported by: JHS 125	

### Fiscal Year 2004 Adopted Budget Register Queens

### Community District 02 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	4020003E	Request: Continue to Support Funding to Parks Department to Hire Maintenance Personnel on a Full-Time Line to Maintain Parks in CB2  Explanation: Parks in CB2 are heavily utilized by all ages. The increased youth population, the vast number of Seniors and the many sports groups who avail themselves of these recreational spots requires parks personnel on a full time basis to care for these properties. Full time employees can inspect the parks to insure safety of play equipment, remove these properties of broken glass and illeglly dumped materials, and carry out regular clean up schedule of our parks properties.  Responsible Agency: Department of Parks and Recreation	This request cannot be funded in FY 2004. Resubmit for future consideration.
11	4029401E	Request: Increase funds to DFTA To Meet Increased Demands for Day Care	The agency will try to
		Programs for Seniors, Including Alzheimer's Programs <b>Explanation:</b> CB2's increasing number of frail elderly population are in need of additional Day Care Programs to serve our seniors. There has been increased attention to Alzheimer's patients that can be assisted by intervention and programs. CB2 requests funds be increased to meet the growing number of residents/seniors who require this type of assistance.	accommodate this issue within existing resources. OMB supports the agency's position.
		Responsible Agency: Department for the Aging	

Supported by: Sunnyside Senior Center

Woodside Senior Assistance Program

### Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 02**

	Expense Budget Priorities and Requests					
	Tracking					
Driority	Code	Project Information				

Priority	Tracking Code	Project Information	Adopted Budget Response
12	4020204E	Request: Increase Funds to DFTA to Meet Increased demands for Home Care Services	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> CB2 has a large number of residents in need of Home Care Services. This population require assistance in their daily living and needs. CB2 requests funds be increased to DFTA to continue to meet the needs for Home Care Services, with additional funds to meet the needs of new clients that require this service.	OMB supports the agency's position.
		Responsible Agency: Department for the Aging	
		Supported by: Sunnyside Sr. Center/Home Care Woodside Sr. Assistance Program	
13	4029004E	Request: Continue to Support Funding of 6 Month Seasonal Workers for CB #2 Parks and Playgrounds	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> Our parks and playgrounds are heavily utilized year round by residents and by hundreds of workers from the local industries. In addition, the large number of youth residing in Board 2 use the parks and playgrounds on a regular basis. Current levels of cleaning personnel are inadequate. As a result, the parks are not cleaned and maintained as needed. They are covered with litter from overflowing baskets. The 6 month seasonal workers will enable our parks to be maintained on a 5-day-a-week basis.	
		Responsible Agency: Department of Parks and Recreation	
14	4020104E	Request: Funds for the Purchase of Smoke Detectors to be Distributed to the Elderly and Families with Young Children.	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> Current statistics show a decrease in fire related deaths and injuries due to working and properly maintained smoke detectors. Therefore the distribution of smoke detectors to the elderly and families with young children, (which are the two groups at greater risk) will be targeted with these life saving devices.	OMB supports the agency's position.
		Responsible Agency: Fire Department	

## Fiscal Year 2004 Adopted Budget Register Queens

# Community District 02 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	4028901E	Request: Increase Police Department Highway Personnel to Address Truck Traffic Enforcement  Explanation: Although CB 2 has sufficient legal posted truck routes, the district experiences severe problems with illegal truck traffic. Due to the proximity of CB 2 to	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
		the major arteries and the large industrial and commerical areas within the Board, trucks are continually spilling over onto residential streets. 48th St is a particular problem, as are streets in Sunnyside/Woodside between the LIE and Northern Blvd. and 61st, 63rd, and 65th Sts bet. Tyler Ave. and Queens Blvd.	
		Responsible Agency: Police Department	
16	4020009E	Request: Continue Annual Funding to Maintain One Library Branch In Each District open on a seven-day-a-week basis.	In the Adopted Budget Citywide personnel/program /equipment funds will be
		<b>Explanation:</b> Seven-day-a-week service was added in September, 1997 and is currently provided at the central library and 13 branches throughout the Borough so each Community Board district has one location open every day of the week. New funding was received in FY99 to add this valuable service. Ongoing funding for this important program is needed to continue beyond June 1999.	decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.
		Responsible Agency: Queens Borough Public Library	
		Supported by: Queens Library CSD 24, 30	
17	4028803E	<b>Request:</b> Provide additional funds to Increase Code Enforcement Inspectors and Emergency Repair Inspectors to HPD.	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> The Borough of Queens needs more Code Enforcement inspectors to address heat complaints, tenant issues and take action. Also, an increase in Emergency Repair inspectors to HPD's manpower levels handling of declared emergency situations.	OMB supports the agency's position.
		Responsible Agency: Department of Housing Preservation & Development	

## Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 02**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
18	4020402E	Request: Provide Funds to NYC Parks Dept. for Yearly Tree Pruning Contracts for CB2 & for the Borough of Queens,	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> The Parks Deptartment's tree pruning requests are backlogged. In order to handle the volume of requests, funds should be allocated and maintained in the Parks Dept. budget to address these backlogged requests.	
		Responsible Agency: Department of Parks and Recreation	
19	4020403E	Request: Increase Funds to NYC Parks Deptartment/Forestry Division to enable the agency to secure "dead tree" removal contracts.	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> The Parks Department's dead tree removal request are backlogged. In order to handle the volume of requests, funds must be increased in the Parks Department budget to address these backlogged requests.	
		Responsible Agency: Department of Parks and Recreation	
20	4020007E	Request: Increase Funding for Purchase of New Books and other Materials needed to meet the Increased Demand.	In the Adopted Budget Citywide personnel/program /equipment funds will be
		<b>Explanation:</b> The heart and core of Queens Library's mission to serve its customers, the need for increased funding for books and other materials is one of the most critical challenges. Funding is needed to restore the book/materials budget to previous levels of full funding; to continue compensating for years of inadequate support; to cover inflation so purchasing power is not eroded; to replace materials that have been worn out from heavy use; and to provide library materials in new and non-print formats, especially online databases and CDs.	decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.
		Responsible Agency: Queens Borough Public Library	
		Supported by: Queens Borough Library CSD 24, 30	

## Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 02**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	4020107E	<b>Request:</b> Increase funding to NYCFD to bring manpower levels to a minimum of 5 at each Engine & 5 at each Ladder Company servicing CB2 and the Borough of Queens.	This project was not recommended by the agency at the time of the Departmental Estimates.
		<b>Explanation:</b> With an increase of fires in several neighborhoods the FD must increase staffing at firehouses to ensure the safety of fire fighters. Cutbacks in FD personnel endangers the lives of firefighters and the public.	
		Responsible Agency: Fire Department	
		Supported by: CB2 Residents	
22	4020404E	Request: Continue Funding of Graffiti Removal Programs in CB2.	The agency will try to accommodate this issue
		<b>Explanation:</b> CB2 has experienced a proliferation of graffiti throughout the Sunnyside, Woodside and Long Island City communities. In order to continue the fight to reduce and eliminate graffiti in this district, the City must continue to fund the Graffiti Removal Programs.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Community Assistance Unit	
23	4020405E	Request: Maintain Funds to the NYCDEP for Yearly Catch Basin, Repair Contracts.	The agency will try to
		<b>Explanation:</b> Western Queens is served by the LIE, BQE, Queensborough Bridge, Queens Midtown Tunnel and accessible by other major roadways. This district has a large number of manufacturing and industrial firms that utilize over- sized tractor trailers for deliveries and shipments. Many of the Catch Basins in the area are old and do not hold up to the weight of these trucks, causing the catch basins to collapse, etc. Funds must be maintained to enable DEP to address the on-going need of repairs to the catch basins in the area.	accommodate this issue within existing resources. OMB supports the agency's position.
		Responsible Agency: Department of Environmental Protection	

## Fiscal Year 2004 Adopted Budget Register Queens

# Community District 02 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	4020406E	Request: Continued Funding to HYCDOH, Bureau of Pest Control, Abatement.  Explanation: Community Board 2 encompasses the Queens West Waterfront Development Project, the Sunnyside Rail Yards, the CSX, LIRR and TA properties, as well as numerous reconstruction projects that attract rodents in areas of the community. With the increased spraying for West Nile Virus and other health related concerns, funding must continue to be allocated for pest control abatement for the safety of the public.  Responsible Agency: Department of Health and Mental Hygiene	In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.
25	4028813E	Request: Increase Funding to Hire More Litigation Attorneys for HPD  Explanation: H.P.D.'s Litigation Bureau needs more attorneys. Because of understaffing, many landlords who fail to make repairs in their buildings are never brought to justice. Comprehensive building-wide actions against landlords are rare. Follow-up is also not done on landlords who default on court stipulations and on civil and contempt cases. The efforts of many other agencies are often negated by this lack of follow-through.  Responsible Agency: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4039102A	<b>Request:</b> Construct New School Facilities in CD#3, especially Early Childhood Centers and High School.	This project was funded in a prior fiscal year and the construction contract has
		<b>Explanation:</b> Our children are entitled to a clean, safe environment and space in which to learn. With the current overcrowding of class rooms, the need for new school facilities is clear.	been let.
		Responsible Agency: Department of Education	
		Council Districts: 21, 22, 25	
		Budget Line: E-2361	
2	4038003A	Request: Reduce Odor and Improve Water Flow in Flushing Bay.	This capital project is included in the Adopted
		<b>Explanation:</b> Continued Support of this project is requested to improve the quality of water in Flushing Bay, restore the eco system and implement the following total breakwater removal; channel modifications; dredge the inner bay; dredge the creek and restore the wetlands.	Budget for the out years. For details, check the Adopted Capital Budget.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 21, 22, 25	
3	4039906A	Request: Expand East Elmhurst Library	This Libraries Project
		<b>Explanation:</b> The East Elmhurst Library is heavily utilized and requires expansion. The library runs programs during the evenings and weekends, as well as a Latch Key Program year round. The Afterschool Program addresses the needs of children of working parents for supervised activities in a safe and nurturing environment. To better serve the needs of the community, the Library requires additional shelving for books, storage for equipment and seating to accommodate its evergrowing number of patrons. An adjacent lot is available for expansion.	received full or partial funding in the FY 2004 Adopted Budget. The agency will work to develop the project scope.
		Responsible Agency: Queens Borough Public Library	
		Council Districts: 21, 22, 25	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
4	4039701A	Request: Expand The Capacity of the Jackson Heights Library.	This Libraries request cannot be funded in FY
		<b>Explanation:</b> The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens and home to the most ethnically diverse population in the City. Space for expansion is available behind present structure. A new or addition to the existing facility might serve to reduce overcrowding.	2004 due to significant reductions in the City's capital budget.
		Responsible Agency: Queens Borough Public Library	
		Council Districts: 25	
5	4030001A	Request: Expand Corona Library	This Libraries project was
		<b>Explanation:</b> The Corona Library is located in a heavily populated section of the District. The facilities are not sufficient to meet the needs of its patrons. Expansion of this facility is requested as this area is severely underserved. Space is available adjacent to the library,	funded in a prior fiscal year and the scope is currently underway.
		Responsible Agency: Queens Borough Public Library	
		Council Districts: 21, 22, 25	
		Budget Line: LQ-C122	
		Project Id(s): LQC122-C	
		Project in Coordination with: Department of Design & Construction	
6	4030102A	Request: Create affordable Housing for Middle & Low-Income Families.	The agency will try to accommodate this issue
		<b>Explanation:</b> Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for middle and low-income families.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Housing Preservation & Development	
		Council Districts: 21, 22, 25	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
7	4030003A	Request: Reconstruct Sewers on Astoria Boulevard located between 84th and 96th Streets.  Explanation: This section of the District has experienced serious flooding and property damage. Whenever there is a heavy rainfall water and sewage backs up into residential basements. Reconstruction of the sewers is urgently requested.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 21	
8	4039801A	Request: Reconstruct 86th Street between 25th and 30th Avenue and 86th Street between 34th and 35th Avenues; 88th Street between 25th and 30th Avenues 30th and 31st Avenues from 69th to 79th Street; 103rd Street from 34th to Roosevelt; 104th Street from Roosevelt to 39th Avenue and 39th Avenue from 104th Street to Roosevelt.	This project was not recommended by the agency at the time of the Departmental Estimates.
		<b>Explanation:</b> These streets are in extremely poor condition and are heavily trafficked. Reconstruction of same is required to correct conditions.	
		Responsible Agency: Department of Transportation	
		Council Districts: 21, 22, 25	
9	4039702A	Request: Upgrade Astoria Blvd. Center Mall from 77th Street to114th Street	This project was not
		<b>Explanation:</b> Open the mall to create green spaces and beautify this heavily trafficked artery.	recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
		Council Districts: 21, 22, 25	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
10	4038703A	Request: Provide annual commitment of \$200,000 for continuing Street Tree Planting in CD#3.  Explanation: In order to enhance the beauty of CD #3 and moderate harsh elements of the City's micro-climate, there is a great need to replace dead trees, and plant additional trees.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or
		Responsible Agency: Department of Parks and Recreation	City Council member.
		Council Districts: 21, 22, 25	
11	4038904A	Request: Construct Library in Northwest Sector of CD #3	This project was not
		<b>Explanation:</b> The residents in this portion of the District are sorely lacking library facilities. There is an area in the Jackson Heights Shopping Center located at 75th Street and 31st Avenue where a structure could possibly be built.	recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Queens Borough Public Library	
		Council Districts: 25	
12	4039905A	Request: Replace Play Equipment and upgrade Junction Blvd Playground - (Rocky Ridge)	Work on this project/ program has either been completed or was finished
		<b>Explanation:</b> JUNCTION BLVD. PLAYGROUND equipment is in poor condition. The wood based play equipment is out dated and unsafe. The sectional safety surface is beyond repair and sprinkler shower system requires replacement. An overall upgrade of the park is requested.	in FY 2003.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 21, 22, 25	
		Budget Line: P-C019	
		Project Id(s): P-403JUNC	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
13	4039908A	Request: Louis Armstrong Playground P.S. 143.  Explanation: The playground is highly utilized by the students attending the school and also by community members residing in the surrounding area. The playground is in need of maintenance. The sectional safety surface and asphalt require replacement.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 21, 22, 25	
14	4039703A	Request: Rehabilitate Gorman Park	This request cannot be funded in FY 2004.
		<b>Explanation:</b> This heavily utilized park facility is beginning to show its age and some conditions now pose a safety hazard for the park users.	Resubmit for future consideration.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 22	
		Budget Line: P-C019	
		Project Id(s): P-403C19B, P-403GORM	
15	4039907A	Request: Redesign P.S. 149 Playground.	Department of Parks and Recreation funds are
		<b>Explanation:</b> Redesign of P.S. 149 playground is requested. Install fencing around the perimeter of the playground, replace sectional safety surface and playground equipment.	insufficient for this project. We recommend this project be brought to the attention
		Responsible Agency: Department of Parks and Recreation	of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 21, 22, 25	ony country member.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
16	4039910A	Request: Construct Comfort Station in Louis Moser Park.  Explanation: In this heavily utilized park there is no comfort station located within the facility.  Responsible Agency: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
		Council Districts: 21, 22, 25	
		Budget Line: P-C019	
		Project Id(s): P-403MOSR	
17	4039104A	Request: Building Information System (BIS) Expansion, Including Folder Retention System	This capital project is included in the Adopted Budget as a line item for FY
		<b>Explanation:</b> To facilitate the implementation of on site objections and violations by inspectors via portable computers, i.e, wands or hand-held computers, funding for BIS expansion. Will accelerate the inspection process, ensure timely input of information and permit inspectors to perform more thorough and timely inspections.	2004. For details, check the Adopted Capital Budget.
		Responsible Agency: Department of Buildings	
		Council Districts: 21, 22, 25	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
18	4039903A	<b>Request:</b> Traffic Study of Grand Central Parkway Exit Located at 114th Street and Northern Boulevard.	This capital project is included within an agency lump sum for FY 2004.
		<b>Explanation:</b> The 114th Street and Northern Boulevard exit off the Grand Central Parkway has been the site of several accidents. A traffic safety study as well as redesign is requested.	Check the Commitment Plan.
		Responsible Agency: Department of Transportation	
		Council Districts: 21, 22, 25	
		Budget Line: TF01	
		Project Id(s): 841TF01-, 9907	
19	4039904A	Request: Traffic Study of the Entrance at 114th Street and Astoria Boulevard.	This capital project is included within an agency
		<b>Explanation:</b> 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location.	lump sum for FY 2004. Check the Commitment Plan.
		Responsible Agency: Department of Transportation	
		Council Districts: 21, 22, 25	
		Budget Line: TF01	
		Project Id(s): 841TF01-, 9907	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
20	4030004A	Request: Request a Women's Holding Cell at the 115th Precinct.  Explanation: Efforts must be made to address the critical need for a holding cell for female detainees in the 115th Precinct. No provisions have been made. Currently when a women has been apprehended, she is brought to the Men's holding area and is handcuffed to the outside of the cell. We believe that women are entitled to separate facilities.  Responsible Agency: Police Department  Council Districts: 21, 22, 25	Work on this project/ program has either been completed or was finished in FY 2003.
21	4030201A	Request: Acquire Parkland.  Explanation: There is a severe shortage of recreational space in CD#3. All of our neighboring parks are fully utilized. Efforts must be made to acquire available vacant land for the development of a park at the western end of the District.  Responsible Agency: Department of Parks and Recreation  Council Districts: 21	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	4030401A	Request: Upgrade PS 127 Playground.  Explanation: The Playground is very heavily utilized and is one of very few areas where our children can play. Install bleechers and develop areas for track and baseball activities.  Responsible Agency: Department of Parks and Recreation  Council Districts: 21, 22, 23	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
23	4030302A	Request: Reconstruct Ditmars Boulevard  Explanation: Urgent attention is required for this heavily utilized boulevard. Damage to this road is largely due to trucks illegally using this route. Reconstruction required from 23rd Avenue thru 114th Street and Ditmars Blvd.	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below.
		Responsible Agency: Department of Transportation	Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 21, 22, 23	
24	4030301A	Request: Reconstruct 37th Avenue from Junction Blvd. to 114th Street	DOT will consider requests for initiating capital street
		<b>Explanation:</b> 37th Avenue from Junction Blvd. to 114th Street is heavily utilized, this roadway is in critical need of repair.	reconstruction projects that have community board priorities of 15 or below.
		Responsible Agency: Department of Transportation  Council Districts: 21, 22, 25	Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 21, 22, 25	

## Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 03**

<b>Capital Budget</b>	<b>Priorities</b> a	and Requests
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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4039401A	Request: Improvements to Meet Compliance with the Americans with Disabilities Act of 1990	This Libraries project was funded in a prior fiscal year and the scope is currently
		<b>Explanation:</b> To comply with ADA mandates request funding be provided for Corona, East Elmhurst, Jackson Heights Libraries totalling approximately \$600,000.	underway.
		Responsible Agency: Queens Borough Public Library	
		Council Districts: 21, 25	
		Budget Line: LQ122, LQC122	
		Project Id(s): LQ122-EE, LQ122-ADA, LQC122-C Project in Coordination with: Department of Design & Construction	

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# Community District 03 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
		<u> </u>	
1	4039901E	Request: Provide Air Pollution Testing Monitors in CD#3.	This project will be approved if the City
		<b>Explanation:</b> CD#3 is surrounded by LaGuardia Airport, BQE, and Grand Central Parkway. Our residents are concern about the impact of fumes emitted from motor vehicles and planes into our community. There is a high incidence of asthma and respiratory disease in our district. The need to install air monitors in our area is clear.	receives sufficient Federal and/or State Funds.
		Responsible Agency: Department of Environmental Protection	
2	4039902E	Request: Restore and Increase funding for youth and Adult Beacon Programs	Use the agency's application/RFP procedure.
		<b>Explanation:</b> There is an urgent need for after-school and weekend programs for both our youth and adults. We require constructive inter-generational activities and programs that must be available seven days a week. Additional programs focused on the needs and interests of our senior citizens should be a part of this effort.	Contact the agency.
		Responsible Agency: Department of Youth & Community Development	
3	4039906E	Request: Twice Per Day Litter Basket Collection.	This request cannot be
		<b>Explanation:</b> In order to improve the level of cleanliness throughout the district, increase Litter basket collection to twice per day, especially in our commercial areas.	funded in FY 2004. Resubmit for future consideration.
		Responsible Agency: Department of Sanitation	

## Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 03**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
4	4039001E	Request: Increase Inspector Personnel for Dept. of Buildings.  Explanation: Additional inspectors must be put on line to augment the Agency's reduced Night Emergency and B.E.S.T. Squads and allow reinstatement of its Double Check Unit. These additional inspectors would provide an invaluable service by working to assure constant monitoring of construction and demolition sites, Code Enforcement and to provide timely complaint and emergency response.  Responsible Agency: Department of Buildings	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.
5	4030104E	Request: Increase Inspectors for the Department of Housing Preservation and Development.  Explanation: Hire additional inspectors to address code enforcement, demolition and seal-up complaints for multiple dwellings.  Responsible Agency: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
6	4030001E	Request: Increase Parks and Recreation Personnel in CD #3.  Explanation: There is an urgent need for additional Parks personnel in CD #3. This District is sorely in need of additional maintenance personnel and playground associates. In CD #3 there are only two maintenance workers assigned to our parks. In the event that a maintenance worker becomes ill or takes annual leave, the District is severely short-handed. We also require additional playground associates. Currently there are only three playground associates assigned to our District. In order to keep our parks clean and safe, additional personnel is required.  Responsible Agency: Department of Parks and Recreation	This request cannot be funded in FY 2004. Resubmit for future consideration.

### Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 03**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
7	4039101E	Request: Hire Additional Uniformed and Civilian Personnel for 115th Police Prct.  Explanation: The 115th Precinct staffing levels must be increased including civilian personnel and custodial staff. Radio motor patrol coverage of commercial areas has proved to be ineffective. Reinstate the C-POP Program and increase foot patrol. Hire civilians to cover the Precinct receptionist position so that police officers will be freed up to address crime and quality-of-life complaints.  Responsible Agency: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
8	4039904E	Request: Increase Forestry Division Budget to \$300,000. per annum to address dead trees, stumps, pruning and planting requests.  Explanation: An annual commitment of \$300,000. for each Community Board is necessary to effectively address the backlog of complaints for tree pruning and the removal of fallen limbs, dead trees, stumps and planting.  Responsible Agency: Department of Parks and Recreation	Approval of this request depends on sufficient funds.
9	4030201E	Request: Increase Graffiti Removal Programs  Explanation: To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs and the purchase of equipment.  Responsible Agency: Community Assistance Unit	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
10	4039905E	Request: Open Special-Ed Programs in CD#3.  Explanation: Children with special needs residing in CD#3 attend schools outside the district. The Board of Education is urged to provide facilities and funding for specialized instruction in CD#3.  Responsible Agency: Department of Education	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.

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### Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 03**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
11	4039801E	Request: Increase Personnel to Install and Replace All Street & Traffic Signs	This project was not recommended by the
		<b>Explanation:</b> There is a need to have signs installed and replaced in a timely fashion. Presently there is only one crew in the entire Borough to handle this function.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
12	4039907E	Request: Fund Gifted Programs in CD#3	The agency will try to accommodate this issue
		<b>Explanation:</b> There is a severe shortage of gifted programs in CD#3. Parents and residents alike have cause for concern. All too often our children are bused to schools located outside of the District. Students travel a minimum of an hour each way. Our children deserve quality education and enrichment programs that are based in our neighborhood schools. We urge the Board of Education to fund gifted programs in CD#3 to accommodate the needs of youth residing in our community.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Education	
13A	4030202E	Request: Increase Adult Day Care Programs in Jackson Heights	The agency will try to accommodate this issue
		<b>Explanation:</b> Seniors residing in this section of the District have had to go without these critical services because there are very few programs in the area. To effectively address the needs of seniors residing in Jackson Heights, funding levels for Adult Day Care Programs must be increased. There are several facilities within the community that could be made available to house these programs.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department for the Aging	

## Fiscal Year 2004 Adopted Budget Register Queens

# Community District 03 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13B	4030203E	Request: Increase Adult Day Care Programs in North Corona  Explanation: Seniors residing in this section of the District have had to go without these critical services because there are very few programs in the area. To effectively address the needs of seniors residing in North Corona, funding levels for Adult Day Care Programs must be increased. There are several facilities within the community that could be made available to house these programs.	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department for the Aging	
14	4030003E	Request: Improve Community Communications  Explanation: Government services and the governing process are increasingly being conducted online. All our residents need access to the new resources and training. In order to bring all segments of our community into the 21st Century equal access to online services must be provided including websites.  Responsible Agency: Dept of Information Technology & Telecommunication	Over the past year DoITT has provided to community boards a new PC, high speed Internet access and VPN (virtual private network) connectivity to the City's Intranet. Access to FMS requires FISA review and approval.
15	4030103E	Request: Improve Community Boards Connectivity.  Explanation: The CAU's complaint program needs upgrading and Community Boards need to access and manage their operational budgets on- line. These modifications would greatly improve the day to day operations Community Board Offices.  Responsible Agency: Dept of Information Technology & Telecommunication	Over the past year DoITT has provided to community boards a new PC, high speed Internet access and VPN (virtual private network) connectivity to the City's Intranet. Access to FMS requires FISA review and approval.

## Fiscal Year 2004 Adopted Budget Register Queens

## Community District 03 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	4030101E	Request: Hire Traffic Enforcement Agents.	The agency will try to accommodate this issue
		<b>Explanation:</b> Additional Traffic Enforcements are urgently needed to address double parking on Astoria Blvd. from 96th - 104th Streets, speeding on Astoria Blvd., 31st Avenue, 32nd Avenue, Northern Boulevard, 34th Avenue and Ditmars Boulevard. Further, school crossing guards are required at both public and private schools.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Police Department	
17	4039407E	Request: Neighborhood Business Development Program	The agency will try to accommodate this issue
		<b>Explanation:</b> Implement Economic Development Program to include entrepreneurial training, loan packaging, Micro Loan Program, management training, export assistance. Coordinate Neighborhood Redevelopment, Marketing and Anti-Graffiti Programs. Will benefit 50,000 residents of North Corona, East Elmhurst and Jackson Heights.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Dept of Small Business Services	
		Supported by: Northern Boulevard Merchants Association	
18	4038008E	Request: Increase Personnel for Queens Bureau of Highway Operations to install and maintain curbs, fill potholes and to address day-to-day quality of life complaints.	This project was not recommended by the agency at the time of the
		<b>Explanation:</b> Adequate funding must be put on line to support the hiring of personnel to install and maintain our roadways and sidewalks.	Departmental Estimates.

**Responsible Agency**: Department of Transportation

### Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 03**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	4030002E	Request: Increase Landlord/Tenant Counseling Services in CB #3.  Explanation: With the proliferation of illegal conversions and the creation of sub-standard housing facilities in CD #3, we need the assistance of a community based office such as HPD and NSP to educate landlords and tenants of their rights and responsibilities. Currently there are no services available in CD #3.  Responsible Agency: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	4039401E	Request: Increase Funding For Queens Borough Engineering Office.  Explanation: Presently there is a backlog of traffic studies. Provide adequate funding to purchase the equipment needed to bring the Borough Engineer's work load up-to-date.  Responsible Agency: Department of Transportation	This project was not recommended by the agency at the time of the Departmental Estimates.
21	4039603E	Request: New Unmarked Vehicles for the 115th Precinct  Explanation: Provide New Vehicles - Purchase new vehicles to replace those that are beyond repair. Also permanently assign van to 115 Precinct to be utilized as temporary headquarters vehicle and Community Police Unit Mobile Command Post.  Responsible Agency: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
22	4039701E	Request: Maintain Fire Safety House in Queens  Explanation: Fire Safety Houses provide hands-on learning tools for preparing children for the unexpected experiences of fire. These houses provide children with the knowledge needed to prevent fires and what steps to follow in case of a real fire. Approximate cost, \$100,000.  Responsible Agency: Fire Department	This project was not recommended by the agency at the time of the Departmental Estimates.

## Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 03**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
23	4039702E	Request: Maintain Fatal Fire Team in CD #3, Queens.  Explanation: With the on-going emphasis to educate the public on the benefits of using smoke detectors, assign outreach program personnel to assist community groups in our District in the installation of smoke detectors.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Fire Department	
24	4039705E	Request: Fund Juvenile Firesetters Program	This project was not recommended by the
		<b>Explanation:</b> To provide citywide coverage to deal with juvenile firesetters, dedicated teams of 3 fire marshalls and 2 supervisors should be assigned to each of the 5 boroughs for total cost of approximately \$659,000 (per year a worthwhile expense).	agency at the time of the Departmental Estimates.
		Responsible Agency: Fire Department	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4048901A	Request: Build New Reference Library for Site in Vicinity of 108 St and Corona Ave, Corona Heights  Explanation: The current library at LeFrak City is a long distance away for the children,	This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.
		adults, and especially senior citizens of the Corona Heights area. P.S. 14 is one of the most overcrowded schools in the School District, and I.S. 61 is over 105% capacity. The population figures would more than justify this much needed facility. Board #4 has identified a viable site. The owner is willing to negotiate.	
		Responsible Agency: Queens Borough Public Library	
		Council Districts: 21	
		Budget Line: LQ-322	
		Project in Coordination with: Dept of Citywide Administrative Services  Supported by: Area Residents- School Children  Community Leaders	
2	4048802A	Request: Construct a New Facility to House the 110th Precinct	This request cannot be funded in FY 2004.
		<b>Explanation:</b> The building now housing the 110 Precinct is inadequate. No amount of reconstruction is going to change this fact. To waste funds on such a project is impractical.	Resubmit for future consideration.
		Responsible Agency: Police Department	
		Council Districts: 21	
		Budget Line: PO-79	
		Project Id(s): PO79-110B  Project in Coordination with: Department of Design & Construction	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
3	4040001A	Request: Expansion of Elmhurst Library Branch  Explanation: The Library is very overutilized by area residents of all ethnic groups. It is not really handicap accessible. Some programs, workshops, and seminars are held in the basement level and the door is locked, making it difficult to navigate the branch. The structure could be expanded into the small parking lot in the rear of 51st Avenue. Also available Block 1875 Lot 1 and Block 1842 Lot 66 and Lot 39.  Responsible Agency: Queens Borough Public Library	This Libraries Project received full or partial funding in the FY 2004 Adopted Budget. The agency will work to develop the project scope.
		Council Districts: 25 Supported by: Community Residents	
4	4048602A	Request: Construct New Public School in CB 4Q Area  Explanation: Even through P.S. 7 has opened and P.S. 14 and P.S. 89 have received additions, more schools are still needed. All of our schools are severely overcrowded and the demographic trends show that this pattern will continue for a long time. Children are still being taught in closets and storage rooms. Class sizes go as high as 55 in a room. There is no room for Pre-School Programs and even Kindergarten classes.  Responsible Agency: Department of Education  Council Districts: 21, 25  Budget Line: E-2361	This project was funded in a prior fiscal year and the construction contract has been let.
		Supported by: Students and Parents	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4049601A	Request: Provide 110th Precinct Parking  Explanation: For years, Community Board 4 has requested parking space for the 110 Precinct vehicles and even officers' cars. The property suggested for over ten years is down the street from the Precinct. Tax Block 1600, Lot 53, Block 1601, Lot 59, and Block 1600, Lot 50. This property will take in both sides of the street and will rid the	This project was not recommended by the agency at the time of the Departmental Estimates.
		surrounding area of an eyesore. The area surrounding the Precinct is one gigantic parking lot. The situation worsens everyday.	
		Responsible Agency: Police Department	
		Council Districts: 25	
		Budget Line: PO-Y193	
		Project Id(s): PO193-110 Project in Coordination with: Dept of Citywide Administrative Services Supported by: Pct. Commanders - Area Residents	
6	4049002A	Request: Construct Day Care Center.	This project will be approved if the City
		<b>Explanation:</b> Board 4(Corona, Elmhurst, Corona Heights) has a multitude of children with both parents working. Slots are available, but parents must travel to neighborhoods outside their own to utilize them. Many mothers are single working mothers and going back and forth often makes them late for work or late in picking up their children. Our new immigrant families tend to have large families.	receives sufficient Federal and/or State Funds.
		Responsible Agency: Administration of Children's Services	
		Council Districts: 21, 25, 29	
		Supported by: The Parents	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
7	4049602A	Request: Construct New High School within Boundaries of Community Board 4  Explanation: At present, Newtown High School has a student population of almost 5,000. Special programs desperately needed by the students are shelved due to lack of space and time. With all the new students coming into the P.S.'s and I.S.'s, a High School is the only logical course of action.  Responsible Agency: Department of Education  Council Districts: 21, 25, 26, 29  Budget Line: E-2361  Supported by: The Children who are overcrowded and on split sessions	This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.
8	4040301A	Request: Fund a New Police Precint in Flushing Meadows - Corona Park  Explanation: To protect the assets of Flushing Meadown - Corona Park, a new separate Police precinct should be established in the park, similar to the facility in Central Park. The precinct personnel would be able to patrol the Park on a 24 hour basis during sporting and other events for crowd and traffic controll.  Responsible Agency: Police Department  Council Districts: 21, 25, 26, 29	This project was not recommended by the agency at the time of the Departmental Estimates.

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
9	4049101A	Request: Build Satellite Station Or Annex for Lefrak City Area  Explanation: The area includes several housing developments such as LeFrak City (5,000 families), Sherwood Co-op, Sherwood Rental, two senior housing complexes (300 apartments) MAC housing (296) and many private dwellings. The project is desperately needed and will be well utilized.Community Board #4 was in the forefront asking for this and they are being built all over except in an area desperately needing additional police command.  Responsible Agency: Police Department  Council Districts: 25	This project was not recommended by the agency at the time of the Departmental Estimates.
		Supported by: All area residents	
10	4048503A	Request: Rehabilitate Newtown H.S. Athletic Field  Explanation: This is a heavily utilized field that has become run-down. It is not only used by the High School, but is heavily utilized by various community groups. It is the only large athletic field of its kind in CB4.  Responsible Agency: Department of Education  Council Districts: 25  Supported by: Newtown HS and Sports Teams	This project was not recommended by the agency at the time of the Departmental Estimates.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
11	4049901A	Request: 111 Street Malls Corona Avenue to 47 Avenue  Explanation: These malls need a complete overhaul. The curbs and entire area should be raised as part of the reconstruction so that illegal parking can be discouraged. Trees and grass should be planted to better the quality of life for residents facing the malls.	This project was funded in a prior fiscal year and the construction contract has been let.
		Responsible Agency: Economic Development Corporation  Council Districts: 21  Budget Line: HW-C063	
		Project Id(s): HWQC063C Supported by: Corona Lions Northside Democratic Club	
12	4040401A	Request: Reconstruction of Streets.  Explanation: 41st Avenue, Broadway to 41st Avenue and Streets: 80th Street, 79th Street, and 78th Street. Roosevelt Avenue to 41st Avenue.  Responsible Agency: Department of Transportation	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
		Council Districts: 25	
13	4048604A	Request: Rehabilitate Triangle Sitting Areas in CB 4 Q: National Street and 41 Ave, 102nd Street and National Street, 94th Street and Aske Street Roosevelt Avenue.  Explanation: We have about half a dozen or so triangle sitting areas in our District that are in need of reconstruction and redesign. They make the District look badly deteriorated and rundown. They can be designed as a package.  Responsible Agency: Department of Parks and Recreation  Council Districts: 21, 25	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
14	4040402A	Request: Reconstruction of Streets: Broadway from Queens Blvd. to Baxter Avenue.  Explanation: Last project was in the 1980's. Streets are in very bad condition. Milling and resurfacing will not be enough. A complete overhaul is required.  Responsible Agency: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
		Council Districts: 25	
15	4048804A	Request: Reconstruct 102 St., Martense Ave. to Roosevelt Ave.  Explanation: Most of the streets in Corona are in deteriorating condition. This is a much traveled roadway.  Responsible Agency: Department of Transportation	This project was not recommended by the agency at the time of the Departmental Estimates.
		Council Districts: 21	
16	4049001A	Request: Obtain Property and Build Multi-Purpose Recreational Center.  Explanation: For years, Community Board 4 has had this request as their number one priority. Rego Park Pool Club site instead was used for a housing development. Community Board 4 still feels this type of facility is desperately needed to serve the ever expanding population. Possible property available at 99th St. and 55th Ave.  Responsible Agency: Department of Parks and Recreation  Council Districts: 21, 25, 29	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

# Community District 04 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	4049701A Request: Fund New I.S. in Board 4.  Explanation: Even though I.S. 5 is finished opened and received and addition. There will still be a great shortage of seats through the enxt century. The Board 4 catchment area of Corona, Corona Heights, and Elmhurst has experienced a tremendous increase in population. New immigrant families are large.	Request: Fund New I.S. in Board 4.	This project was funded in a prior fiscal year and the
		will still be a great shortage of seats through the enxt century. The Board 4 catchment area of Corona, Corona Heights, and Elmhurst has experienced a tremendous increase	construction contract has been let.
		Responsible Agency: Department of Education	
		Council Districts: 21, 25, 26, 29	
		Budget Line: E-2361 Supported by: The Student and Parents fed-up with overcrowding	
18	4049006A	Request: Replace Telephone System in 110 Precinct	The agency will try to accommodate this issue
		<b>Explanation:</b> The telephone system in the 110 Precinct is very antiquated. Daily complaints are received that no one is answering the phone. The possibility is that the phone is not ringing at the Precinct. This is dangerous to the quality of life. The wiring within the Precinct walls must be replaced. Also, wiring from the street to the Precinct needs replacement. The condition has not been corrected to date, despite the Agency's response. New lines also are required to handle all the calls. "The telephone system does not work".	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Police Department	
		Council Districts: 21	
		Supported by: All the Residents who can't get through	

### Community District 04 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	4048702A	Request: Install ERS Boxes in CB 4 Area  Explanation: This system allows for direct contact with a person calling in a fire alarm. The resident could explain what type of problem exists and the proper equipment could be dispatched to the site. There are many instances of false alarms. The new system of connecting to 911 is adding to response times. Our new immigrants are not aware of what to do since they do not communicate in English very well or not at all.  Responsible Agency: Fire Department  Council Districts: 21, 25, 29  Budget Line: F-194	This project was not recommended by the agency at the time of the Departmental Estimates.
20	4049003A	Request: Construct Senior Center for Corona Heights Area (47 Avenue between 108 Street and 111 Street).  Explanation: The Corona Heights Area is rapidly greying. Ther are no immediate services for the many seniors. They must travel out of their neighborhood. The Center would be very well utilized.  Responsible Agency: Department for the Aging  Council Districts: 21  Supported by: Corona Lions The Seniors	This request cannot be funded in FY 2004. Resubmit for future consideration.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
21	4049203A	Request: Purchase Additional Vehicles for Enforcement Division  Explanation: Daily, car services are proliferating throughout the entire City but mainly in Queens. The drivers double park and block residents driveways, causing hazardous conditions in Board area. They also cruise and pick up customers. To have intensive enforcement equipment is required. They are also driving with no licenses or insurance.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
		Responsible Agency: Taxi and Limousine Commission	
		Council Districts: 21, 25, 29	
		Supported by: Everyone	
22	<b>Explanation:</b> These stree right-of-way and are in hor	Request: Reconstruct 44th and 45th Avenues in Corona	This project was funded in a
		<b>Explanation:</b> These streets from Junction Blvd. To 114th St. are adjacent to the LIRR right-of-way and are in horrendous condition. There are also problems with title that will have to be settled during the design phase.	prior fiscal year and the fina design contract has been let.
		Responsible Agency: Department of Transportation	
		Council Districts: 21	
		Budget Line: HW-983	
		Project Id(s): HWQ983 Supported by: Residents	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
23	4049802A	Request: Rehabilitate Hoffman Playground Queens Boulevard, Hoffman Drive, Woodhaven Boulevard Elmhurst, Queens  Explanation: This playground is in the center of a busy commercial and partly residential area. The sidewalk surrounding the park on all sides is in disrepair. Play equipment should be updated and safety surface needs to be replaced. The open gratings in tree pits are catchalls for flying debris. A better design is required. There is a lot of wasted space.  Responsible Agency: Department of Parks and Recreation  Council Districts: 25  Budget Line: P-C019, P-Q245  Project Id(s): P-4BWCC20	This request cannot be funded in FY 2004. Resubmit for future consideration.
24	4049902A	Request: Rehabilitate 82 Street-Broadway-45 Avenue Playground.  Explanation: This is a very heavily utilized playground. The design is obsolete. The safety flooring is also too thin and wearing out.  Responsible Agency: Department of Parks and Recreation  Council Districts: 25	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

# Community District 04 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	4049603A	Request: Reconstruct Triangle Sitting Areas.  Explanation: Triangle sitting areas at 83rd Street and Roosevelt Avenue. The design for the Park at 83rd Street and Roosevelt Avenue was done over objections by Community Board 4. It is very detrimental to the quality of life of the area. People sit and lay down all over the brick, wall putting their feet in the benches. Something must be done to make this area more resident friendly.  Responsible Agency: Department of Parks and Recreation  Council Districts: 25	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Supported by: Gleane Street Block Association	
26	4048606A	Request: Reconstruct 100th Street, Etc.  Explanation: The streets in an area bounded by 99th Street, Corona Avenue and the L.I.E. minus those streets in HW-461 are in seriously deteriorated conditions. There are severe ponding and flooding problems. Recent construction projects have added to the hazardous street conditions.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 25	

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Tracking Code	Project Information	Adopted Budget Response
4049102A	Request: Purchase Additional Equipment for the Bureau of Water Supply and Wastewater Collection  Explanation: Additional equipment for jet flushers, catch basin machines and dried bacteria culture trucks. The equipment is required to support additional personnel.  Responsible Agency: Department of Environmental Protection  Council Districts: 21, 25, 29	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
4049502A	Request: Replace and Maintain Firehouses  Explanation: Keep in budget and continue funding for complete survey of all firehouses to analyze repair or replacement of those firehouses in desperate need of rehabilitation or repair. Presently, fire persons have been hurt by falling pieces of building debris.  Responsible Agency: Fire Department  Council Districts: 21, 25, 26, 29	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
4040302A	Request: Establish Park-N-Ride facilities throughout Queens.  Explanation: In the Community Board catchment area of Corona, Corona Heights and Elmhurst. parking is at a premium. Park-N-Ride facilities would help to ease congestion and serve a much needed purpose.  Responsible Agency: Department of Transportation  Council Districts: 21, 25, 26, 29	NYC-DOT in coordination with the NYC Economic Development Corp. is in the process of selling existing City parking facilities. This initiative prevents NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.
	Code 4049102A 4049502A	A049102A Request: Purchase Additional Equipment for the Bureau of Water Supply and Wastewater Collection Explanation: Additional equipment for jet flushers, catch basin machines and dried bacteria culture trucks. The equipment is required to support additional personnel.  Responsible Agency: Department of Environmental Protection Council Districts: 21, 25, 29  4049502A Request: Replace and Maintain Firehouses Explanation: Keep in budget and continue funding for complete survey of all firehouses to analyze repair or replacement of those firehouses in desperate need of rehabilitation or repair. Presently, fire persons have been hurt by falling pieces of building debris.  Responsible Agency: Fire Department Council Districts: 21, 25, 26, 29  4040302A Request: Establish Park-N-Ride facilities throughout Queens. Explanation: In the Community Board catchment area of Corona, Corona Heights and Elmhurst. parking is at a premium. Park-N-Ride facilities would help to ease congestion and serve a much needed purpose.  Responsible Agency: Department of Transportation

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
30	4049202A	Request: Purchase Milling Equipment  Explanation: Many streets have been resurfaced so many times, the sidewalks have disappeared. Streets must be prepared to do a proper job.  Responsible Agency: Department of Transportation	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's
		Council Districts: 21, 25, 29	resurfacing.
31	4048902A	Request: Purchase Flat Bed Truck and Additional Wreckers for Queens  Explanation: This equipment is needed to address the tremendous backlog of abandoned cars, trucks and vans.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Sanitation  Council Districts: 21, 25, 29	
32	4049501A	Request: Provide Additional Funding for Vital Equipment  Explanation: Due to recent events throughout the City, additional funding is required for more sophisticated communications equipment, dewatering pumps for flooding conditions and enhanced command control technology for incident commanders at major fire scenes.  Responsible Agency: Fire Department  Council Districts: 21, 25, 26, 29	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.

### Community District 04 Capital Budget Priorities and Requests

Tracking Code	Project Information	Adopted Budget Response
4049301A	Request: Reconstruct Streets Bounded by 57 Avenue, Long Island Railroad, Grand Ave. and Queens Blvd.  Explanation: The streets within this area are in great disrepair and many have no viable curbs or no curbs at all. No work was ever done in this area. Using these streets is like stepping back in time.  Responsible Agency: Department of Transportation  Council Districts: 25	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
	Budget Line: HW-349	
4049702A	Request: Establish Public Safety Center for the Borough of Queens at Fort Totten, (Including Traffic, Fire, and Police)  Explanation: Motor vehicle collisions are the leading cause of preventable deaths to children in NYC. The Safety City Program is a comprehensive Traffic, Police, and Fire Education Strategy to prevent injuries and save lives. An alarming increase in fatalities and injuries especially in the very young age groups demonstrates the need to pursue action that will address the frightening statistics.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
	4049301A	Request: Reconstruct Streets Bounded by 57 Avenue, Long Island Railroad, Grand Ave. and Queens Blvd.  Explanation: The streets within this area are in great disrepair and many have no viable curbs or no curbs at all. No work was ever done in this area. Using these streets is like stepping back in time.  Responsible Agency: Department of Transportation  Council Districts: 25  Budget Line: HW-349  4049702A Request: Establish Public Safety Center for the Borough of Queens at Fort Totten, (Including Traffic, Fire, and Police)  Explanation: Motor vehicle collisions are the leading cause of preventable deaths to children in NYC. The Safety City Program is a comprehensive Traffic, Police, and Fire Education Strategy to prevent injuries and save lives. An alarming increase in fatalities and injuries especially in the very young age groups demonstrates the need to pursue action that will address the frightening statistics.

# Community District 04 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
35	4049004A	Request: Acquire Block 1608, Lot 9 and 10 and Block 1609 Lot 14  Explanation: It is in the interest of this Community Board to resolve an unsafe traffic intersection (102 St. and Roosevelt Ave.). Improve Spruce St. from 100 St. to 102 St./Roosevelt Ave. acquisition necessary to facilitate improvement. This has been a request for over 10 years. The problem is getting more difficult.	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the
		Responsible Agency: Department of Transportation	Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 25	
36	4040303A	Request: Reconstruct 102nd Street between Nicolls Avenue and Corona Avenue	DOT will consider requests for initiating capital street
		Explanation: Street is in very bad condition and caving in at the middle.	reconstruction projects that have community board
		Responsible Agency: Department of Transportation	priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 21, 25, 26, 29	

# Community District 04 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4048210A	Request: Complete Water Tunnel #3	This project is included in the Ten Year Plan.
		Explanation: This is an ongoing citywide Program that we wish to support.	ule Tell Teal Flail.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 21, 25, 29	
		Budget Line: W-10	
CS	4049005A	Request: Upgrade and Replace Communication Equipment Including Highway Emergency Call Boxes (City-Wide).	This request cannot be funded in FY 2004. Resubmit for future
		Explanation: Equipment deteriorating rapidly.	consideration.
		Responsible Agency: Police Department	
		Council Districts: 21, 25, 29	
		Budget Line: PO-134	
CS	4049201A	Request: Appropriate Funds to Purchase Site for Violation Tow Pound in Queens	This project was not
		Explanation: Without a site, the request for enforcement means nothing.	recommended by the agency at the time of the
		Responsible Agency: Police Department	Departmental Estimates.
		Council Districts: 21, 25, 29	

# Community District 04 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4049401A	Request: Reconstruct Playground for All Children  Explanation: This facility is unique. It is the only playground geared to handicapped and able-bodied children. Through the years, the equipment has become obsolete. The waterwheel has never been fully operable. Some other type of equipment must be installed. The playground must undergo a complete restructuring to make it more user friendly.  Responsible Agency: Department of Parks and Recreation  Council Districts: 21, 25  Budget Line: P-Q245  Project Id(s): P-400CHLD  Supported by: The Children	Work on this project/ program has either been completed or was finished in FY 2003.

### Fiscal Year 2004 Adopted Budget Register Queens

# Community District 04 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4048321E	Request: Hire Traffic Device Maintainers to Replace SCR Signs and Put a Dent in Backlog of Work Orders.  Explanation: Many of the signs in our area are faded or missing and need to be replaced. Also, the new sign requests which have been granted are backlogged. Safety signs are also backlogged, causing dangerous conditions throughout Queens. For these purposes, more Traffic Device Maintainers should be hired.  Responsible Agency: Department of Transportation	This project was not recommended by the agency at the time of the Departmental Estimates.
2	4049102E	Request: Fund Tree Pruning Contract.  Explanation: The Parks Department does not have a pruning contract. There is a great backlog of dead tree removal and stump removal. Money is needed for these services and to restore pruner and climber positions to Department.  Responsible Agency: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
3	4048709E	Request: Increase Personnel for the Community Patrol Program in the 110th Precinct.  Explanation: With minimum personnel, the Program has tried to address those areas with the greatest problems. The area assigned to some officers is too large. Expansion is needed to insure that those areas rampant with all types of criminal activity are adequately covered. The cop on the beat is a deterrent to crime. Residents feel safer.We receive many complaints of no police visibility. People are not interested in supposed Taskforces.  Responsible Agency: Police Department	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.

### Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 04**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
4	4048802E	Request: Establish Taskforce to Deal with Illegal Occupancies	This request cannot be funded in FY 2004.
		<b>Explanation:</b> CB4 is experiencing a tremendous problem of illegal conversions. One family homes are being converted to 4, 5, 6 and SRO's. A Taskforce of Fire, Police and Buildings is urgently needed to monitor these conditions. Legislation is needed to put teeth into building violations. DOB should pursue it with electesd officials. Otherwise, CB 4 will become another South Bronx.	Resubmit for future consideration.
		Responsible Agency: Department of Buildings	
		Project in Coordination with: Police Department	
5	4048801E	Request: Expand Refuse Collection Services	This project was not recommended by the
		<b>Explanation:</b> Expand pickup services to LeFrak City Area (99th, 100th St, 57 Ave, Horace Harding Exp.) Roosevelt Av (74 St to 111 St.), Baxter Av (Broadway to Roosevelt), 104 St and National (Roosevelt to 43 Ave.). Lefrak City has a recorded population of 25,000 families and many families unrecorded who are doubling up. In the last 1 1/2 yrs, 300 units of senior housing have been added to the area as well as 48 units of partnership housing and 296 units of MAC housing. Refuse is out of proportion to the amount of pickups. Increased collections must be considered a necessity. This is a budgetary item since money must be allocated for increased manpower.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Sanitation	
6	4048703E	Request: Return to Five Man Engine Companies in CB 4 Area	This project was not
		<b>Explanation:</b> The Battalion, which serves the CB 4 area, responds to the most false alarms in Queensif not in the City. The tremendous overcrowding of the area's housing stock causes many life threatening situations. As a result, the five man Engine Company is desperately needed.	recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Fire Department	

### Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 04**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
7	4048606E	Request: Hire Additional Inspectors	The agency will try to accommodate this issue
		<b>Explanation:</b> We have a tremendous overcrowding situation in CB4 that demands an increase in the number of inspections. They must also have the ability to deal with illegal occupancies.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Housing Preservation & Development	
8	4048325E	Request: Hire Additional Parks Maintenance Pesonnel	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> When parks are rehabilitated, maintenance workers should be assigned. The presence of a permanent person prevents acts of vandalism, so that less work is needed in the area of repair. Positions lost in FY'92 should be restored.	
		Responsible Agency: Department of Parks and Recreation	
9	4048701E	Request: Restore 5 Day School Collection	The agency will try to accommodate this issue
		<b>Explanation:</b> Due to the extreme overcrowding of CB #4's schools, three and four lunch hours are the norm. Tremendous problems arise with the garbage accumulation due to this situation. Garbage stands outside of the schools at times 7 days a week. A special School Collection Program is urgently needed including those schools with containerization.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Sanitation	
		Supported by: The School Children and Residents of C.B. # 4 Queens	
10	4049204E	Request: Increase Personnel for Wear and Tear Crews	This project was not recommended by the
		<b>Explanation:</b> The Board 4 area has streets which are almost impossible to navigate. While a Capital Reconstruction Project is winding through the system, immediate remedies are required.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	

### Fiscal Year 2004 Adopted Budget Register Queens

### Community District 04 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	4049402E	Request: Restore Street Maintenance Personnel	This project was not recommended by the
		<b>Explanation:</b> Restore at least 100 positions to provide an acceptable level of services for pothole repair and cave-in repair.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
12	4049201E	Request: Provide School Collection During Summer Months	The agency will try to accommodate this issue
		<b>Explanation:</b> Increase collection to include public schools with breakfast and lunch programs. Current funding allocates five-day collections. Schools with Summer programs only receive collection on the same day as surrounding residences. This is a budgetary item since funding must be increase for manpower and pickups.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Sanitation	
13	4049205E	Request: Restore Fire Marshals' Former Operational Strength	This project was not recommended by the
		<b>Explanation:</b> Since 1987, the number of Fire Marshals has declined and proven programs eliminated. We would not have experienced unnecessary injuries and deaths if this Department's budget and staff were not reduced.	agency at the time of the Departmental Estimates.
		Responsible Agency: Fire Department	
14	4048705E	Request: Hire Additional Personnel to Respond to Violations of Air and Noise Codes	The agency will try to
		<b>Explanation:</b> At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control Code. Four inspectors are requested to provide weekend enforcement of air and noise codes.	accommodate this issue within existing resources. OMB supports the agency's position.
		Responsible Agency: Department of Environmental Protection	

### Fiscal Year 2004 Adopted Budget Register Queens

# Community District 04 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	4049701E	Request: Hire Additional School Crossing Guards  Explanation: The Community Board 4 catchment area of Corona and Elmhurst has the most overcrowded schools in Queens. In addition, 2 new schools opened and 2 more will be functioning soon. One will have a population coming from all over the Borough. Without adequate personnel, we are putting children at a high risk.  Responsible Agency: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
16	4049302E	Request: Restore Library Services in Community Board 4Q to FY 89 Level  Explanation: Community Board 4's catchment area of Corona, Corona Heights, and Elmhurst is very densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are very heavily utilized.  Responsible Agency: Queens Borough Public Library  Supported by: LeFrak Tenants Assoc. Newtown Civic Assoc.	In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.
17	4049702E	Request: Hire Additional Building Inspectors  Explanation: Additional Inspectors are requested to do on-site inspections, issue violations, and in a feasible amount of time, return to see if violations have been corrected. Night and Weekend Inspectors are also desperately needed.  Responsible Agency: Department of Buildings  Supported by: Coalition of United Residents for A Safer Community	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.

### Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 04**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
18	4040001E	Request: Fund Year Round Park Maintenance Person	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> This would be very cost-effective since during the off-season, the worker could be fixing and repairing different items on our playgrounds and sitting areas so everything would be ready for the Spring and Summer instead of trying to catch up.	
		Responsible Agency: Department of Parks and Recreation	
19	4040401E	Request: Fencing and Sidewalk for 85th Street from 55th Avenue to 57th Avenue, Elmhurst, New York.	This project was funded in a prior fiscal year and the scope is now underway.
		<b>Explanation:</b> This is city-owned property, which runs parallel to the Long Island Railroad right of way. There is no designated sidewalk so it has become a dumping ground for all types of debris. Across the street is residential homes whose owners have to put up with unhealthy and unpleasant conditions.	scope is now underway.
		Responsible Agency: Department of Transportation	
20	4048803E	Request: Establish Permanent Taskforce in CB 4 Area	The agency will try to accommodate this issue
		<b>Explanation:</b> In recent years, Community Board 4 has experienced a tremendous increase in drug dealing and prostitution. Roosevelt Avenue, LeFrak City, National Street and Baxter Avenue are high crime drug dealing areas. Residents walk in fear day and night. Special programs are fine, but they are temporary. As soon as the direction changes, circumstances return to normal. It is business as usual.Residents do not understand why all this illegal activity cannot be stopped or at least somewhat curtailed.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Police Department	

### Community District 04

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	40480086	Request: Increase Tax Levy Dollars for Lot Cleaning & Fencing of Lots.	This request cannot be funded in FY 2004.
		<b>Explanation:</b> The Lot Cleaning Program has been very successful. But it has been limited because of the lack of City Tax Levy Money. Non-Federal funds should be allocated to this Program.	Resubmit for future consideration.
		Responsible Agency: Department of Sanitation	
		Project in Coordination with: Dept of Citywide Administrative Services	
22	4048605E	Request: Fund Senior Citizen Center in Lefrak City Sherwood Village Area	The agency will try to accommodate this issue
		<b>Explanation:</b> There is a high percentage of senior citizens concentrated in this area. In the last year and a half, an additional 300 units of senior housing were completed and occupied. The present location is not conducive to servicing more seniors. A larger, more pleasant center is urgently needed above ground.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department for the Aging	
23	40480076	Request: Assign Recreation Specialists to Corona Ave Park, 102 St. & Corona Ave., and Newtown Playground 92 St.	This request cannot be funded in FY 2004. Resubmit for future
		<b>Explanation:</b> CB 4 has very little in programs geared to children. The Pre-School Programs available were very well utilized. More can be done to accommodate those who want the services. In the FY'92 budget these programs were eliminated. Positions to be restored are Recreation Specialists for Pre-School Programs.	consideration.
		Responsible Agency: Department of Parks and Recreation	

### **Community District 04**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
24	4048903E	Request: Increase Funding So Personnel For Sunday Enforcement can be Hired	This request cannot be funded in FY 2004.
		<b>Explanation:</b> Community Board 4's catchment area seems like a gigantic garbage dump. Residents, store owners, and apartment superintendents put garbage out for Monday pickup beginning Saturday evenings through Sunday afternoon. This can also be considered a health hazard. This is a budget item since money must be allocated for Sunday enforcement.	Resubmit for future consideration.
		Responsible Agency: Department of Sanitation	
		Supported by: Neighborhood Residents	
25	4049203E	Request: Hire Additional Sanitation Workers for Lot Cleaning and Recycling Duties	This project was not recommended by the
		<b>Explanation:</b> Recycling has evolved as an adjunct to the cleaning of vacant lots. Material previously consigned to the waste stream is now separated and sent to vendors. Personnel is needed to meet recycling goals.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Sanitation	

### Community District 05 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4050401A	Request: Reconstruct Grover Cleveland Park - Phase II  Explanation: The Phase II Reconstruction of Grover Cleveland Park is needed so that the deteriorated asphalt softball field can be upgraded (possibly with artificial grass-type turf to accomodate soccer, baseball, and softball play), and for the rehabilitation of the handball courts. This important Ridgewood park is located along Stanhope Street, between Grandview Avenue and Fairview Avenue. Currently, the children's playground areas and the park house, with comfort stations, are being reconstructed. This is the long-awaited Phase II Reconstruction of Grover Cleveland Park.  Responsible Agency: Department of Parks and Recreation  Council Districts: 30  Budget Line: PC019  Project Id(s): P-405GCP2  Supported by: Ridgewood Property Owners Assoc.  Citizens for a Better Ridgewood	This request cannot be funded in FY 2004. Resubmit for future consideration.

# Community District 05 Capital Budget Priorities and Requests

<b>5</b> ,	Tracking	Product Information	Adopted Budget Response
Priority	Code	Project Information	Kesponse
2	4050102A	Request: Rehabilitate Ridgewood Branch Library.  Explanation: The Ridgewood Branch Library is critical in this working class community	This Libraries project was funded in a prior fiscal year and the scope is currently
		of more than 50,000 residents, that also has a booming population of new immigrants. The following are important needs for this library: 1) A New Roof. 2) Renovation of the Ground Floor Level for a Children's Library. 3) An Air Conditioning System and an Improved Heating System. 4) Security Lighting.5) An Elevator for Disabled and Senior Access. This request is being rewritten from submissions in prior fiscal years because of a new request for a Children's Library. Limited space is causing very overcrowded conditions and disruptions between children, teenagers and the adult library users.	underway.
		Responsible Agency: Queens Borough Public Library	
		Council Districts: 30	
		Budget Line: LQC122	
		Project Id(s): LQC122AD6	
		Project in Coordination with: Department of Design & Construction	
		Supported by: Ridgewood Property Owners Assoc. Friends of the Ridgewood Library	

### Fiscal Year 2004 Adopted Budget Register Queens

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Priority	Code	Project Information	Response
3	4059002A	Request: Reconstruct Cooper Avenue Underpass and Construct a New Pedestrian Crosswalk for Cooper Avenue, Between 74 Street and 79 Street in Glendale	This project was funded in a prior fiscal year and the preliminary design contract
		<b>Explanation:</b> Underpass along Cooper Avenue, between 74th and 79th Street (under L.I.R.R. and a City Vehicular Bridge) has deterioration of retaining walls, pedestrian steps (used by I.S. 119 students), handrails, curbs and sidewalks. Immediate inspection for safety hazards is needed, so that rehabilitation is preformed promptly. Relative to the need for a pedestrian crosswalk/bridge, for the Copper Avenue Underpass area, students are among the primary users of the stairway leading to the underpass area at approx 75 Street. These students have been at serious risk of being hit by a car or truck as they walk from Middle Village to I.S. 119.	has been let.
		Responsible Agency: Department of Transportation	
		Council Districts: 30	
		Budget Line: HB-C001	
		Project Id(s): HBQC001 Supported by: Glendale Property Owners Assoc. Middle Village Property Owners Assc.	
4	4050101A	<b>Request:</b> Establish a Community/Recreation Center Primarily Serving the Communities of Maspeth, Middle Village, Elmhurst and Woodside.	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> With the exception of Maspeth Town Hall, which cannot accommodate extensive recreation, the Maspeth, Middle Villiage, Elmhurst and Woodside communities in and near the CB5Q area do not have a Community/Recreation Center where youth, families, seniors and residents generally can have enjoyment of recreation activities. There is a booming immigrant community as well as the general population that could benefit from such a center. One site that has recently been identified as having much potential is the former Brroklyn Union/ Key Span Gas Tanks Site, located on Grand Ave. between 74 Street and 80 Street.	OMB supports the agency's position.
		Responsible Agency: Dept of Citywide Administrative Services	
		Council Districts: 26, 29	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4059604A	Request: Rehabilitate Glendale Branch Library	This Libraries request cannot be funded in FY
		<b>Explanation:</b> There is a need for a handicap access ramp or an elevator at the Glendale Branch Libary. New windows, new doors and security lighting are probable needs as well.	2004 due to significant reductions in the City's capital budget.
		Responsible Agency: Queens Borough Public Library	
		Council Districts: 30	
		Budget Line: LQC122	
		Project Id(s): LQC122AD6  Project in Coordination with: Department of Design & Construction	
6	4058602A	Request: Reconstruct Streets in South Middle Village	This project was funded in prior fiscal year and the
		<b>Explanation:</b> The Cooper Avenue North Service Road into 71st Avenue (from 79th St. to 74th St.), 73rd Place (from Metropolitan Ave. to 70th Ave.), portions of 74th Street and 70th Avenue in South Middle Village, are in very poor condition and require roadway reconstruction.	scope is now underway.
		Responsible Agency: Department of Transportation	
		Council Districts: 30	
		Budget Line: HW-708	
		Project Id(s): HWQ708  Supported by: Middle Village Property Owners Assoc.	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
7	4059401A	Request: Construct School Space in Ridgewood and Renovate Deteriorated School Space Throughout the CB5Q Area.  Explanation: Of the communities comprising Community District 5, Queens, Ridgewood certainly has the most overcrowded schools, therefore the priority for construction or acquisition of additional school space should be in Ridgewood, Queens. In addition, it is important that all existing schools have ongoiong renovations/replacements of the roofs, heating systems, windows and other integral parts of the buildings as this is needed to give children and teenagers a safe learning environment.	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
		Responsible Agency: Department of Education	
		Council Districts: 26, 29, 30	
		Budget Line: E-2361	
8	4050002A	<b>Explanation:</b> Palmetto Street, from Myrtle Avenue to Wyckoff Avenue, is a critical component of the Myrtle/Wyckoff Transit Hub. Many bus lines, serving thousands of passengers daily, begin along this portion of Palmetto Street in Ridgewood. New street lighting, a new concrete road base, wider sidewalks for bus passengers and those going from the BMT "M" and BMT "L" Lines, plus an electronic message system, a bus holding light system to coordinate with BMT trains, new seating and new signage are needed.	This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.
		Responsible Agency: Transit Authority	
		Council Districts: 30	
		Project Id(s): STO9-5376  Supported by: Ridgewood Local Dev't Corp.  Ridgewood Property Owners & Civic Assoc.	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
9	4050301A	Request: Reconstruct Dry Harbor Playground  Explanation: Dry Harbor Playground, located on Myrtle Avenue and 80th Street in Glendale, is in need of major reconstruction including: new surfacing, reconfiguring the playground areas, new play equipment, a new sprinkler, security lighting and resurfacing the staircase.  Responsible Agency: Department of Parks and Recreation	This project was funded in a prior fiscal year and the final design contract has been let.
		Council Districts: 30  Budget Line: P-C019  Project Id(s): P-409DRYH	
10	4050402A	Request: Reconstruct Eliot Avenue, From Mount Olivet Crescent to 67th Street  Explanation: Eliot Avenue, between Mount Olivet Crescent and 67th Street, is a vital, but narrow roadway with one tight lane for vehicular traffic. The sidewalks along this part of Eliot Avenue are extremely narrow, posing dangerous conditions for pedestrians. These pedestrian sidewalks are also very deteriorated. This portion of Eliot Ave. is the only roadway and provides the only pedestrian walkway between Grand Ave. and Metrpolitan Ave. Priority funding is needed to reconstruct this area, which runs alongside 2 cemeteries. The one solution to improve pedestrian safety may be to provide a wider sidewalk on one side of Eliot Ave. with new concrete, and move the roadway over, so that pedestrians walk on only one side of the street.  Responsible Agency: Department of Transportation  Council Districts: 30, 29	This project was not recommended by the agency at the time of the Departmental Estimates.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
11	4050403A	Request: Rehabilitate Fresh Pond Road, from Metropolitan Avenue to Myrtle Avenue.	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> Fresh Pond Road is the major north/south artery in the CB5Q area. Unfortunately there have been numerous sinking conditions & sewer system breaks along this critical throughfare. The roadway is in especially poor condition just south of Metropolitian Avenue. This request includes: rehabilitation of the roadway including the concrete base to support the heavy trucks and many buses that depend on travel daily; and the planning and implementation of traffic facilitation, by cutting into the curb areas where possible, to enable trucks and buses to navigate this heavily congested artery without double -parking and blocking traffic.	OMB supports the agency's position.
		Responsible Agency: Department of Transportation	
		Council Districts: 30	
12	4059103A	Request: Revitalize and Improve Grand Avenue Commercial Strip	This project was not recommended by the
		<b>Explanation:</b> The Grand Avenue commercial strip extends from 61st Street to 74th Street, and this is the most important regional shopping district serving the Maspeth community. In order for merchants to remain competitive, there is a need for improvements including newly designed sidewalks and pedestrian amenities (including seating, planter boxes and ornamental lighting) and off-street parking.	agency at the time of the Departmental Estimates.
		Responsible Agency: Economic Development Corporation	
		Council Districts: 26, 29	
		Budget Line: ED-384 Supported by: West Maspeth Local Development Corporation Maspeth Chamber of Commerce	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
13	4058802A	Request: Continue Funds for Planting New Street Trees and Forestry Services.  Explanation: Continued appropriations for new street tree plantings are necessary to fulfill the master plan of Community District #5 for tree planting throughout the district. New trees improve the environment and enhance the community. Request is for sufficient funds for the planting of 900 new trees in Community District #5,for FY 2004. Having the LIE, the Jackie Robinson Parkway and 5 commercial areas in the Board 5, Queens area, street tree plantings are more important than ever.  Responsible Agency: Department of Parks and Recreation  Council Districts: 26, 29, 30  Supported by: Ridgewood Property Owners and Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	4050404A	Request: Rehabilitate 104th Police Precinct Interior  Explanation: The 104th Police Precinct, located at 64-02 Catalpa Avenue in Glendale, is an old building requiring rehabilitation. Capital improvements needed include: roof replacement, heating system upgrades and central air conditioning.  Responsible Agency: Police Department  Council Districts: 30	This request cannot be funded in FY 2004. Resubmit for future consideration.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
15	4059201A	Request: Renovate Glenridge Senior Center for a Community Facility  Explanation: The Glenridge Senior Center stressed that while the building has more than 20,000 square feet of available space, only 8,000 square feet are currently utilized. CB 5, Queens requests renovation of this facility for much needed senior and general population health and other worthwhile programs, as well as for after-school and evening youth educational and recreational programs. The senior center is located at 59-03 Summerfield Street, Ridgewood.  Responsible Agency: Department for the Aging  Council Districts: 30	Work on this project/ program has either been completed or was finished in FY 2003.
		Supported by: Glenridge Senior Citizens Center	
16	4059903A	Request: Improve Sewer System in Areas of Flushing Avenue and Grand Avenue in Maspeth, Queens  Explanation: Community Board 5, Queens has been informed of basement sewage back-ups along Flushing Avenue, from approximately 61 Street to 65 Place. The same is true for some of these portions of Grand Avenue in Maspeth, Queens. The Department of Environmental Protection needs to study sewer system problems in this area and devise solutions.  Responsible Agency: Department of Environmental Protection	This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.
		Council Districts: 26, 29	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
17	4050302A	Request: Rehabilitate the Middle Village Playground.  Explanation: The Middle Village Playground, located on 79th Street between 68th Road and 69th Avenue, requires rehabilitation including: removing the underutilized bocce court to expand the children's playground area, installation of new play equipment, a sprinkler, tree plantings and security lighting.  Responsible Agency: Department of Parks and Recreation  Council Districts: 30  Budget Line: P-0245Q  Project Id(s): P-4B0CC1B  Supported by: Middle Village Property Owners Association	This project was funded in a prior fiscal year and the final design contract has been let.
18	4050103A	Request: Reconstruct 75th Street, from Lutheran Avenue/Eliot Avenue to Juniper Boulevard North; Middle Village  Explanation: Although Bureau of Highways crews have managed to resurface 75th Street in the past year, Community Board 5, Queens believes that this street still needs reconstruction. Due to extensive roadway settlement, there are portions of the roadway that are higher than the sidewalks. Several homes have settled to the extent that they are leaning against each other.  Responsible Agency: Department of Transportation  Council Districts: 30	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
19	4059606A	Request: Provide New Catch Basins in District 5, Queens	The agency will try to accommodate this issue
		<b>Explanation:</b> Community Board 5, Queens has received numerous complaints regarding street and basement flooding conditions. There are at least 10 priority locations in District 5, Queens where catch basins are needed, but are not yet scheduled for installation. With more people moving into Queens communities, there is more pressure on an aging sewer system with roadway flooding conditions occurring consistently more often during even moderate rains.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 26, 25, 29, 30	
		Budget Line: SE-2Q, SE-2	
		Project Id(s): SEQ002360	
20	4050303A	Request: Reconstruct Upper Playground in Juniper Valley Park.	This capital project is included in the Adopted
		<b>Explanation:</b> The Upper Playground in Juniper Valley Park is bordered by Juniper Boulevard South and Juniper Boulevard North at approximately 78th Street in Middle Village. This request includes replacing old, deteriorated play equipment, making positive use of adjacent open space and rehabilitation of the spray pool area. This is a heavily utilized playground.	Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 30	
		Budget Line: P-D019	
		Project Id(s): P-4JUNIPE Supported by: Juniper Park Civic Association	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
21	4059802A	Request: Reconstruct Victory Field in Forest Park.	This project was funded in a prior fiscal year and the
		<b>Explanation:</b> The soft surface ballfields at Victory Field, located on Myrtle Avenue at Woodhaven Boulevard are in poor condition. Improved drainage, grading and sod are needed at this important recreation facility used by youth throughout Queens. Rehabilitation of the bathrooms (comfort stations) at Victory Field is another important need.	preliminary design contract has been let.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 30	
		Budget Line: P-245Q	
		Project Id(s): P-409VICT	
22	4059001A	Request: Acquire and Develop Property for 104th Precinct Off-Street Parking Lot.	This capital project is included in the Adopted
		<b>Explanation:</b> The 104th Precinct is located within a residential community. There is insufficient curbside parking for residents. There is no parking available at the Precinct. Agency vehicles, evidence and vouchered vehicles compete for space with residents' vehicles. MTA property is available within one block of the Precinct and should be acquired and developed for Precinct use. To our knowledge, this project is funded for more than \$500,000 and needs to proceed more promptly.	Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.
		Responsible Agency: Police Department	
		Council Districts: 30	
		Budget Line: POC001	
		Project Id(s): POC104PL Supported by: Ridgewood Property Owners Assoc.	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
23	4059902A	Request: Improve the Sewer System in Eastern Glendale  Explanation: Community Board 5, Queens, has received complaints of roadway flooding and basement sewage back-ups in the area of Glendale, Queens, bordered by Cooper Ave., 77 Ave., 88 St. and 80 St. Those affected include homeowners and the Atlas Terminals. The Dept. of Environmental Protection needs to study problem conditions in this area of Glendale and plan solutions to sewer problems.  Responsible Agency: Department of Environmental Protection  Council Districts: 30	More information is needed from the community board before making a funding decision. The agency will contact the board.
24	4050104A	Request: Reconstruct 57 Street, from Grand Avenue to the Dead End North of Grand Avenue in Maspeth.  Explanation: Fifty Seventh Street, between Grand Avenue and the dead end north of Grand Avenue, is in very poor condition, as evidenced by roadway deterioration and lack of sidewalks. This portion of 57th Street is the location of several businesses, and is adjacent to the West Maspeth Industrial Park.  Responsible Agency: Department of Transportation  Council Districts: 26, 29  Supported by: West Maspeth LDC	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.

# Community District 05 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	4059601A	Request: Reconstruct Traffic Avenue  Explanation: Traffic Avenue, which extends from Menahan Street to Woodbine Street in Ridgewood, is used by very large trucks and tractor trailers having pickups and deliveries. While resurfacing may be a short term solution, this roadway needs a concrete base to support the weight of large trucks.  Responsible Agency: Department of Transportation  Council Districts: 30	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
26	4050202A	Request: Reconstruct Forest Avenue, from Metropolitan Avenue to 67th Avenue  Explanation: Forest Avenue has had sinking conditions and several sewer line breaks, from Metropolitan Avenue to 67th Avenue. This request is for installation of new sewers and reconstruction of the roadway, with a concrete base.  Responsible Agency: Department of Transportation  Council Districts: 30	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.

### Fiscal Year 2004 Adopted Budget Register Queens

# Community District 05 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
27	4050305A	Request: Expand Middle Village Youth Center.  Explanation: The Middle Village Youth Center is located at 62-71 Dry Harbor Road, which is essentially a storefront location. This request is for construction of a second story above the one-story storefronts that span from 62-65 through 62-77 Dry Harbor Road, so that the center has more space to conduct GED tutoring, counseling, arts and crafts and other youth programs.  Responsible Agency: Dept of Citywide Administrative Services  Council Districts: 30, 25, 26, 29	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
28	4050304A	Request: Rehabilitate Ridgewood Reservoir Area of Highland Park.  Explanation: The Ridgewood Reservoir Area, in Highland Park, lays dormant and unused. This request is for a study to determine how this area of excellent potential could be better utilized and for funding to implement improvements such as a nature preserve.  Responsible Agency: Department of Parks and Recreation  Council Districts: 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
29	4059605A	Request: Reconstruct Bus Route Roadways in District 5, Queens  Explanation: Many City and private bus route roads in District 5, Queens have seen significant deterioration, since these roads do not have the concrete base substructure for roadway support. Examples include, but are not limited to Q58, Q39, Q38, Q29, Q18, B38, B13 and B20 bus routes. Concrete bases are needed for many of these roadways that are not major arteries.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 26, 29, 30	
30	4058805A	Request: Allocate Funds for Contract Resurfacing  Explanation: Funds are required to continue citywide contract resurfacing program. This program provides street resurfacing in areas otherwise not included in in-house resurfacing or the capital reconstruction program. Contract resurfacing includes handicapped access ramps at corners and milling at curbside for improved drainage.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
		Council Districts: 26, 29, 30	
		Budget Line: HW-Q002	

### Fiscal Year 2004 Adopted Budget Register Queens

### Community District 05 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
31	4059607A	Request: Upgrade 911 Emergency System with E-911  Explanation: Funding is needed to continue to upgrade 911 emergency telephone system to E-911. "Enhanced 911" will enable NYPD, NYFD and EMS units to have more vital information when they respond to locations. Mobile data terminals in vehicles are critical to this effort.	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
		Responsible Agency: Police Department	
		Council Districts: 25, 26, 29, 30	
		Budget Line: PO-208	
		Project Id(s): 056PO208C	
32	4058104A	Request: Construct Third Water Tunnel.  Explanation: Construct Third Water Tunnel. Project necessary to assure continued	This project is included in the Ten Year Plan.
		reliable supply of water to New York City and to provide maintenance opportunity for Tunnels #1 and #2.	
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 26, 29, 30	
		Budget Line: W-10	
33	4058408A	Request: Improve Forest Park	The agency will try to accommodate this issue
		<b>Explanation:</b> Funds are needed to continue the on-going multi-phase improvements to this important regional facility. Continued funding of the improvements affects three jurisdictions, Community Boards 5, 6 and 9. Funds are requested in this phase for restoration of the seriously eroded bridle path, interior path/nature walk system, interior and exterior lighting, perimeter fencing and park entrances.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	

**Council Districts: 30** 

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### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4059301E	Request: Hire Additional Personnel for the 104th Police Precinct Patrol Force  Explanation: The patrol strength of the 104th Pct. has dropped under 140 officers as of October, 2002. Just a few years ago there were approx. 200 officers, exclusive of sergeants & lieutenants, for Ridgewood, Maspeth, Middle Village, Glendale and South Elmhurst. At least 60 additional officers needed for the 104th Pct., to cope with robbery, burglary, violent crime, speeding, autotheft and rowdy youth conditions, often caused by substance abuse. The number of police and supervisors now assigned is far below promised as part of the Safe Streets/Safe City Program. Additional officers will also reduce poor response times to reported crimes, dangerous traffic conditions and rowdy situations.  Responsible Agency: Police Department  Supported by: Numerous Local Civic groups	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
2	4059101E	Request: Hire Additional Inspectors To Cope with Illegal Uses of Property and Questionable Construction.  Explanation: The department is very backlogged in responding to violation complaints. We request that one inspector be provided for each of the 14 Community Districts in Queens County. A seperate afternoon/evening and weekend inspection team of 10 inspectors, for Queens, is critical as inspectors can often not gain access during theworkweek. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services.  Responsible Agency: Department of Buildings	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
3	4059203E	Request: Increase Sanitation Department Cleaning Personnel	This request cannot be funded in FY 2004.
		<b>Explanation:</b> Illegal dumping and garbage drop-off locations have increased greatly in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets at least 6 days a week.	Resubmit for future consideration.
		Responsible Agency: Department of Sanitation	
		Supported by: Ridgewood Local Development Corp.	
4	4059204E	Request: Provide Funding for Educational and Recreational Programs	This project will be approved if the City
		<b>Explanation:</b> Funding for after school, evening and weekend delinquency prevention programs should be increased locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While "Beacon Programs" are welcome, it is critical that funding for quality "local" education and recreation programs be a priority.	receives sufficient Federal and/or State Funds.
		Responsible Agency: Department of Youth & Community Development	
5	4050401E	Request: Provide Funding for Fire Department Services	This request includes more
		<b>Explanation:</b> Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; adequately provide staff for excellent maintenance of Department apparatus and other vechicles and provide sufficient funding for the Fire Safety Education Unit.	than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
		Responsible Agency: Fire Department	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
6	4059302E	Request: Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools  Explanation: The reduction to 2 day per week collection caused unsanitary conditions around many local schools. School collection 5 days per week costs only \$1.8 million for the school year and \$500,000 for the summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for most public schools, as the current conditions that exist include recyclables crowding school sidewalks.  Responsible Agency: Department of Sanitation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
7	4059205E	Request: Provide Needed Services for Senior Citizens  Explanation: Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and alone. The following are necessary programs to meet some of the needs of senior citizens, 1. Provide adequate funding for Meals-on-Wheels programs, 2. Provide adequate funding for congregate meals programs, 3. Provide funding for senior transportation programs.4. Fund Health Care Program for the elderly and Senior Home Care.  Responsible Agency: Department for the Aging	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
8	4059601E	Request: Provide Field Workers for Bureau of Water and Sewer Operations  Explanation: Field workers in sufficient numbers are needed to assure that City water remains excellent, that catch basin cleaning, basin repairs and flushing of sewer lines are performed in a reasonable amount of time, that sewer backups/leaks are corrected expeditiously and that sewer repairs are performed in a timely manner.  Responsible Agency: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.

### Fiscal Year 2004 Adopted Budget Register Queens

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Priority	Tracking Code	Project Information	Adopted Budget Response
9	4058311E	Request: Assign Sufficient Personnel for Maintenence of Parks in District 5, Queens	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> Sufficient park workers needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 9 Parks staff assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Depending almost totally on WEP workers to maintain parks, many of which have seen large investment in recent years, shows a lack of concern for what to many is a most important community asset. Reseeding, aerating and fertilizing ballfields need to be priorities so that large capital expenditures are not wasted.	
		Responsible Agency: Department of Parks and Recreation	
10	4050301E	Request: Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing.	This project was not recommended by the agency at the time of the
		<b>Explanation:</b> Because of increasingly dangerous local traffic conditions, there has been a need, during the past 5 years, for more traffic safety studies, traffic safety inspections, signals, "All Way Stop" installations, "One Way Conversions" and "No Parking" designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and needed staffing levels.	Departmental Estimates.
		Responsible Agency: Department of Transportation	
11	4059504E	Request: Fund Additional Street Maintenance for Queens Roadways	This project was not recommended by the
		<b>Explanation:</b> In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests (daily) need to be funded: provide one crew for cave-in repair, 2 crews for pothole repair, 1 crew for concrete repair and 1 crew for miscellaneous maintenance (ponding conditions etc.) for the Borough of Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	

### Fiscal Year 2004 Adopted Budget Register Queens

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	4050302E	Request: Maintain 6-Day-a-Week Service at Local Libraries.  Explanation: Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations, necessitate that the great majority of local/branch libraries be open 6-days a week. Having libraries open on Saturdays is especially important.  Responsible Agency: Queens Borough Public Library	In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.
13	4059305E	Request: Increase the Number of Sanitation Police and Enforcement Agents  Explanation: Because of previous lay-offs, there are now fewer San. Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing and and dumping is severely hurting business investment as evidenced by the poor scorecard ratings in Q5. Two (2) agents (SEAS) are needed daily in Q5. Sanitation Police need to do a much better job of catching illegal dumpers. Severe fines and vehicle impoundments need to be made a priority. The Department needs to do much more publicity against illegal dumping, including frequent press-releases to TV and radio, as well as major papers to make an example of dumpers.  Responsible Agency: Department of Sanitation	This request cannot be funded in FY 2004. Resubmit for future consideration.

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
14	4058704E	Request: Appropriate Funds for the Operation of the Division of Forestry	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> Allocate funds for contractual pruning of street trees. Need approx. \$1.5 million/yr. for Queens county-wide pruning contract; also need \$250,000 for county-wide removal of stumps which are hazardous and shafts remaining from previous partial emergency removals, plus \$500,000 for county-wide removal of fully dead trees numbering in the thousands in Queens. In-house forces cannot maintain services on level required to address these conditions. Dead trees and large, dead limbs and branches pose dangerous conditions throughout Queens and NY City.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Ridgewood Property Owners Assoc.  Liberty Park Homeowners Assoc.	
15	4059508E	<b>Request:</b> Provide Additional Vehicles, That Are in Good Working Condition, for the 104th Police Precinct	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> The following vehicles are needed for the 104th Precinct officers in order for police response to crime to improve: 14 radio motor patrol cars, at least 2 vans, one 4 wheel drive vehicle, several three wheel scooters and several unmarked vehicles. Van is needed for conditions unit and for special events. RMP's needed to increase necessary patrol strength. Four Wheel Drive vehicles needed in extensive parkland and hilly areas.	OMB supports the agency's position.
		Responsible Agency: Police Department	

### Fiscal Year 2004 Adopted Budget Register Queens

Tracking Code	Project Information	Adopted Budget Response
4059506E	Request: Allocate Funds for Dept of Housing Preservation and Development Programs	The agency will try to accommodate this issue
	<b>Explanation:</b> Adequate funding must be appropriated to cope with growing illegal residential property uses and deteriorating housing stock including, HPD Code Enforcement inspectors, funding for small home rehabilitation (H.I.P. etc.), some Alternative Managenment Programs (i.e POMP) and Demolition and Seal-Up operations.	within existing resources. OMB supports the agency's position.
	Responsible Agency: Department of Housing Preservation & Development	
4059603E	Request: Hire Traffic Control Agents & School Crossing Guards and Additional School Safety Officers	The agency will try to accommodate this issue
	<b>Explanation:</b> The City should earmark funding to hire additional traffic control agents (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 5 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers.	within existing resources. OMB supports the agency's position.
	Responsible Agency: Police Department	
4059507E	Request: Continue Funding of Ridgewood Communicare Health Center  Explanation: The Ridgewood Communicare Health Center (formerly known as Maspeth Child Health Station) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of working poor and residents on public assistance. The need to expand services beyond the hours of Monday to Friday, 8:30am to 4:30pm, should be seriously considered. Saturday hours and night hours should be a priority considering working parents, school age children and teens and low-income workers.  Responsible Agency: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
	4059506E 4059603E	Request: Allocate Funds for Dept of Housing Preservation and Development Programs

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
19	4059310E	Request: Improve Arterial Highway Cleaning and Maintenance	This project was not recommended by the
		<b>Explanation:</b> The condition of arterial highways and their cleanliness should be a priority for the City and State of New York, especially as conditions and cleanliness deteriorate. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter, attend growth and eliminate graffiti in a timely manner.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
20	4059304E	Request: Hire Operations Staff - Bureau of Wastewater Pollution Control	The agency will try to accommodate this issue
		<b>Explanation:</b> Staffing in sufficient numbers is needed to perform odor and water control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment and/or sludge processing facilities will likely cause residents to move and could severely hamper business investment.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Environmental Protection	
21	4059211E	Request: Hire Additional Personnel for Pest Control	In the Adopted Budget
		<b>Explanation:</b> The Borough of Queens has far too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens.	Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.
		Responsible Agency: Department of Health and Mental Hygiene	
		Project in Coordination with: Department of Sanitation	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
22	4059210E	Request: Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens  Explanation: There is a dire need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CD #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues.  Responsible Agency: Administration of Children's Services	This project was not recommended by the agency at the time of the Departmental Estimates.
23	4059308E	Request: Hire Forestry Personnel  Explanation: With previous cuts, the Bureau of Forestry had been decimated. At one point there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 50 climbers and pruners to remove and prune trees posing dangerous conditions.  Responsible Agency: Department of Parks and Recreation	This request cannot be funded in FY 2004. Resubmit for future consideration.
24	4059510E	Request: Provide Funds for Tools and Equipment  Explanation: For the Fire Department to better serve the safety of local residents, funding to purchase the following items is requested: Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment etc. Funding for FireFighters Face pieces is also an important need.  Responsible Agency: Fire Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2004 Adopted Budget Register Queens

# Community District 05 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	4059511E	Request: Allocate Funds for Dept of Housing Preservation and Development Programs	Use the agency's application/RFP procedure. Contact the agency.
		<b>Explanation:</b> Fund Community Consultant Contracts (housing technical assistance). In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants, but it needs increased funding.	
		Responsible Agency: Department of Housing Preservation & Development	

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# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4069801A	Request: Request Woodhaven Blvd. Safety Improvements.  Explanation: Because of numerous accidents and increase in vehicle traffic as well as proposed development along Woodhaven Blvd, there should be a study and evaluation for safety improvements.	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Transportation	
		Council Districts: 29, 30	
2	4060001A	Request: Fund Sewers and Water Mains for Flooding Problem of 61-20 Grand Central Parkway	This project is included in the Ten Year Plan.
		Explanation: Building suffers serious flooding problems.	
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 24	
3	4069905A	Request: Refurbish MacDonald Park.	This project was funded in a
		<b>Explanation:</b> Refurbish MacDonald Park with new benches, additional tables, new flag pole, restore formal plantings, remove dead trees, plant new trees, and prune existing trees.	prior fiscal year and the scope is now underway.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 29	
		Budget Line: P-D019	
		Project Id(s): P-406MCDO	

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
4	4060104A	Request: Upgrade Park & Playground Area Adjacent to JHS 190.	This project was funded in a prior fiscal year and the final
		<b>Explanation:</b> Upgrade park/playground area adjacent to JHS 190 including new equipment, drainage correction and safety matting.	design contract has been let.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 29	
		Budget Line: P-C019	
		Project Id(s): P-4JHS190	
5	4060301A	Request: Rehabilitate Playground # 62	Department of Parks and Recreation funds are
		<b>Explanation:</b> Rehabilitate Playground # 62 at P.S. 220 located on Yellowstone Blvd. between 62nd Ave. and 62nd Rd Make it ADA accessible plus utility run.	insufficient for this project. We recommend this project
		Responsible Agency: Department of Parks and Recreation	be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 29	,
6	4060101A	Request: Fund Reconstruction of Streets.	This project was not recommended by the
		<b>Explanation:</b> Reconstruction streets in area bounded by Horace Harding Expwy, GCP service Rd. Eastbound 67th Rd, Queens Blvd service Rd. Westbound to be coordinated with sewers & watermain installations Vicinity of 61-20 Grand Central Parkway.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
		Council Districts: 24, 29	

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
7	4060201A	Request: Reconstruct Streets in Area Bounded by Queens Blvd Eastbound, Union Turnpike, Austin St. and Ascan Ave.  Explanation: Streets are in need of new sidewalks, curbs, catch basins and repaving.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
		Council Districts: 29	
8	4069906A	Request: Reconstruction of Street and Sidewalks on 69th Avenue Between Metropolitan Avenue and Olcott Street	This project was not recommended by the agency at the time of the
		Explanation: Roadway and sidewalks are sinking.  Responsible Agency: Department of Transportation	Departmental Estimates.
		Council Districts: 29	
9	4060401A	Request: Reconstruct streets & sidewalks in area bounded by 71st Ave. to 76th Rd. Grand Central Parkway Service Rd. to Queens Blvd.	The agency will try to accommodate this issue
		Explanation: Streets need reconstruction.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Transportation	position.
		Council Districts: 29	

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
10	4060105A	Request: Provide for Feasibility Study.	This Libraries request cannot be funded in FY
		<b>Explanation:</b> Provide funds for study for additional library or enlargement of existing libraries in CB6.	2004 due to significant reductions in the City's
		Responsible Agency: Queens Borough Public Library	capital budget.
		Council Districts: 24, 25, 29, 30	
11	4069902A	Request: Fund Senior Citizen Mixed Income Housing Development	The agency will try to accommodate this issue
		<b>Explanation:</b> There is a need for a mixed income senior citizen housing development in CB6 to enable residents to remain in this community.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Housing Preservation & Development	position.
		Council Districts: 24, 25, 29, 39	
12	4060402A	Request: Library Improvements.	This Libraries request cannot be funded in FY
		<b>Explanation:</b> Provide funds to improve building and technology infrastructure for CB6 libraries.	2004 due to significant reductions in the City's
		Responsible Agency: Queens Borough Public Library	capital budget.
		Council Districts: 24, 25, 29, 30	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
13	4060202A	Request: Upgrade Plumbing System at Lost Battalion Hall.  Explanation: The age of the plumbing system necessitates upgrading.  Responsible Agency: Department of Parks and Recreation  Council Districts: 25	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	4068306A	Request: Initiate Tree Planting Program.  Explanation: Request citywide tree planting contract.  Responsible Agency: Department of Parks and Recreation  Council Districts: 24, 25, 29, 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	4060403A	Request: Rehabilitate ventilation system at all CB6 subway stations.  Explanation: Ventilation system needs to be upgraded.  Responsible Agency: Transit Authority  Council Districts: 24, 25, 29, 30	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4060003A	Request: Install Basins	The agency will try to accommodate this issue
		<b>Explanation:</b> Basins needed for flooding area of 112th Street from 72nd Drive to 73rd Avenue.	within existing resources.  OMB supports the agency's
		Responsible Agency: Department of Environmental Protection	position.
		Council Districts: 24	
CS	4060302A	Request: Fund HWQC-063E - Continental Avenue Improvements	Work on this project/ program has either been
		<b>Explanation:</b> Improvements to Continental Avenue from Queens Blvd. to Burns Street, including street lighting, are needed.	completed or was finished in FY 2003.
		Responsible Agency: Department of Transportation	
		Council Districts: 29	
CS	4068013A	Request: Rehabilitate Flushing Meadow Corona Park	This request cannot be funded in FY 2004.
		Explanation: Plan, design, and develop undeveloped areas of park.	Resubmit for future consideration.
		Responsible Agency: Department of Parks and Recreation	consideration.
		Council Districts: 24, 25, 29, 30	

### Fiscal Year 2004 Adopted Budget Register Queens

# Community District 06 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4068014A	Request: Rehabilitate Forest Park  Explanation: Rehabilitate Forest Park including erosion control and rebuilding of bridle path etc.	Work on this project/ program has either been completed or was finished in FY 2003.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 24, 25, 29, 30	
		Budget Line: P-245Q	
		Project Id(s): P-409BRID	
CS	4068213A	Request: Undertake Willow Lake Study.	Department of Parks and Recreation funds are
		<b>Explanation:</b> Study Willow Lake for preservation of area. Repair or replace fencing in area.	insufficient for this project. We recommend this project
		Responsible Agency: Department of Parks and Recreation	be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 24, 29	,
CS	4068901A	Request: Build Municipal Garage in Forest Hills	NYC-DOT in coordination with the NYC Economic
		<b>Explanation:</b> Site acquisition and construction of a municipal off-street parking facility is needed in the vicinity of Austin Street and Continental Avenue.	Development Corp. is in the process of selling existing City parking facilities. This
		Responsible Agency: Department of Transportation	initiative prevents  NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.
		Council Districts: 29	

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### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4068902A	Request: Install Public Address System  Explanation: Installation of a public information and address system is needed for all local stations on the Queens Blvd. Subway Line in Community District 6.  Responsible Agency: Transit Authority	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
		Council Districts: 24, 25, 29  Project Id(s): ST12-4247	
CS	4069401A	Request: Request Queens Blvd. Safety Improvements  Explanation: Request special oversized traffic signals and signage, safety lane markings, and other pedestrian safety improvements for Queens Blvd.  Responsible Agency: Department of Transportation	Work on this project/ program has either been completed or was finished in FY 2003.
		Council Districts: 24, 25, 29	
CS	4069903A	Request: Rehabilitate Willow Lake Playground  Explanation: Rehabilitate Willow Lake Playground which is located behind PS 196.	Work on this project/ program has either been completed or was finished in FY 2003.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 24  Budget Line: P-C019	
		Project Id(s): P-4WILLOW	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4069803E	Request: Increase personnel for Pest Control.	In the Adopted Budget Citywide personnel/program
		<b>Explanation:</b> Complaints have increased with regard to rats and other infestations.	/equipment funds will be decreased in FY 2004. Only after the budget is adopted,
		Responsible Agency: Department of Health and Mental Hygiene	will agencies schedule specific allocations.
2	4060201E	Request: Hire Additional Sanitation Enforcement Agents	This request cannot be funded in FY 2004.
		<b>Explanation:</b> There is a need for more SEAS because of violations which must be addressed on an on-going basis.	Resubmit for future consideration.
		Responsible Agency: Department of Sanitation	
3	4060401E	Request: Maintain Current Sanitation Police Staffing Level.	The agency will try to accommodate this issue
		<b>Explanation:</b> Sanitation Police are necessary for enforcement issues that cannot be handled by Sanitation Enforcement Agents.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Sanitation	position.
4	4060101E	Request: Hire Civilian Personnel.	The agency will try to accommodate this issue
		Explanation: Hire additional clerical-administrative civilian personnel for NYPD.	within existing resources.  OMB supports the agency's
		Responsible Agency: Police Department	position.

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4060102E	Request: Hire Maintenance Personnel NYPD.  Explanation: Hire additional maintenance civilian personnel for NYPD.  Responsible Agency: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
6	4060107E	Request: Fund Staffing.  Explanation: Fund additional staffing for Queens library.  Responsible Agency: Queens Borough Public Library	In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.
7	4069807E	Request: Fund 5 Day a Week School Garbage Pickup.  Explanation: For health and sanitary reasons five day a week school garbage pickup is required.  Responsible Agency: Department of Sanitation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
8	4060402E	Request: Retain Subway token booth clerks.  Explanation: Retaining subway token booth clerks is needed for public safety.  Responsible Agency: Transit Authority	This project was not recommended by the agency at the time of the Departmental Estimates.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
9	4069905E	Request: Increase funding for Senior Centers in CB6	The agency will try to accommodate this issue
		<b>Explanation:</b> Increase funding for Senior Centers in CB6 to meet the needs of this population.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department for the Aging	position.
10	4060205E	Request: Hire Additional PEP Officers for Parks Dept.	This request cannot be funded in FY 2004.
		<b>Explanation:</b> There is a significant need for enforcement on Parks Dept. Properties and there is not enough PEP officers to meet need.	Resubmit for future consideration.
		Responsible Agency: Department of Parks and Recreation	
11	4060109E	Request: Purchase Library Materials.	In the Adopted Budget Citywide personnel/program
		<b>Explanation:</b> Provide funds for purchase of library materials to maintain collection and current usage.	/equipment funds will be decreased in FY 2004. Only after the budget is adopted,
		Responsible Agency: Queens Borough Public Library	will agencies schedule specific allocations.
12	4069810E	Request: Fund Recreational Associates.	This request cannot be funded in FY 2004.
		Explanation: Fund recreational associates for CB6 Playgrounds.	Resubmit for future consideration.
		Responsible Agency: Department of Parks and Recreation	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
13	4069602E	Request: Supply Recreational Equipment	The agency will try to accommodate this issue
		Explanation: Supply recreational equipment for playground associates.	within existing resources.  OMB supports the agency's
		Responsible Agency: Department of Parks and Recreation	position.
14	4068705E	Request: Fund Tree Removal Contract	Approval of this request
		Explanation: Request citywide tree removal contract.	depends on sufficient funds.
		Responsible Agency: Department of Parks and Recreation	
15	4068708E	Request: Fund Tree Pruning Contract	Approval of this request depends on sufficient funds.
		Explanation: Request citywide tree pruning contract	depends on sumsion runds.
		Responsible Agency: Department of Parks and Recreation	
16	4068706E	Request: Fund Stump Removal Contract	Approval of this request
		Explanation: Request citywide stump removal contract.	depends on sufficient funds.
		Responsible Agency: Department of Parks and Recreation	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
17	4060001E	Request: Fund Additional Maintenance and Operation Personnel for CB6 Parks Facilities.	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> More staffing is needed to maintain Parks and Playgrounds as well as sitting areas in CB6.	
		Responsible Agency: Department of Parks and Recreation	
18	4068603E	Request: Increase Personnel for Buildings Dept. Inspectors and Support Staff.	This request includes more than one proposal. The
		<b>Explanation:</b> To properly staff the Buildings Department, additional inspectors are needed, plan examiners, etc.	agency has recommended funding for this request in
		Responsible Agency: Department of Buildings	part. OMB supports the agency's position.
19	4060403E	Request: Restore Funds for additional Litter Basket Pickups in CB6.	This project was not recommended by the
		<b>Explanation:</b> Litter basket pickups which have been discontinued must be restored to maintain clean streets in CB6.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Sanitation	
20	4060404E	Request: Restore Street Cleaning Regulations to Twice a Week in Areas of Section 61 and 62.	This is not a budget request. The matter in question is an issue of
		<b>Explanation:</b> Section 61 and 62 had SCR reduced from twice a week to once a week in certain areas for additional litter basket pickups which are no longer being made.	service delivery and/or agency policy. Contact the Department of Sanitation to
		Responsible Agency: Department of Sanitation	determine how best to resolve this issue.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4078701A	Request: Reconstruct Linden Place from 23rd Avenue to 28th Avenue, Other Streets in the Vicinity of 130th Street and 23rd Avenue and to include a Marginal Road for College Point Corporate Park to help Relieve Traffic- Back-Ups on the Whitestone Expressway  Explanation: Due to proposed expansion and upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. Grade/curvature adjustments necessary due to location of drainage retention pond. Project Project abutted byFlushing Airport, College Point Sports Complex and Corporate Park. Roadwaysinvolved are cracked, uneven, and deteriorating. Iinden Place has severe waterponding condition with non-existent curbs. There is a need for marginal road to get traffic off the Whitestone Expressway Service Road.	This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.
		Responsible Agency: Economic Development Corporation	
		Council Districts: 19	
		Budget Line: HW-702 Project in Coordination with: Department of Transportation Supported by: Joint Community Council College Point Taxpayers & Civic Association	
2	4079201A	Request: Implement Main Street Redesign Phase IV	This capital project is
		<b>Explanation:</b> Downtown Flushing street improvements - sewer/waterline replacement, curbs, sidewalks, lights, landscaping. Phase IV - King Street from College Point Blvd., to Northern Blvd., 36th Avenue, 36th Road, 37th Avenue and 39th Avenue from College Point Blvd., to Prince Street.	included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.
		Responsible Agency: Economic Development Corporation	
		Council Districts: 20	
		Budget Line: ED-Q380, ED-395	
		Project Id(s): 384-010	

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
3	4078602A	Request: Whitestone Expressway Drainage Plan - Phase II - SE592B.  Explanation: Construction of storm, sanitary and water mains in the northbound Whitestone Expressway Service Road and Linden Place and Higgins Street; in Downing Street between Whitestone Expressway and 32nd Avenue and in Higgins Street between the northbound Whitestone Expressway Service Road and 32nd Ave.	This project was funded in a prior fiscal year and the final design contract has been let.
		The flooding exacerbates traffic congestion as vehicles stall, thus blocking the flow of traffic.  Responsible Agency: Department of Environmental Protection	
		Council Districts: 20	
		Budget Line: SE-592 Supported by: Mitchell Linden Civic Association	
4	4078101A	Request: Develop Kissena Corridor Parks.	The agency will try to accommodate this issue
		<b>Explanation:</b> Main St, Elder Ave, Colden St, Kissena Blvd., and Booth Memorial Avenue. This area has never been developed. It has become a problem and an eyesore due to illegal dumping on undeveloped land. Master plan for area was developed with considerable input from surrounding homeowner community. 1. Rehabilitate Ballfield at Colden Street and Elder Avenue 2. Renovate Little League baseball field and soccer field. 3. Construction of a comfort station in close proximity to Silent Spring Playground.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 20	
		Budget Line: P-C087	
		Project Id(s): P-407087P Supported by: Queensborough Hill Civic Association	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4078406A	Request: Reconstruction of Flushing Memorial Field	This request cannot be funded in FY 2004. Resubmit for future consideration.
		<b>Explanation:</b> Phase II- Reconstruct second ballfield Phase III Parkhouse requires complete reconstruction similar to what was done at Breinger Park in Community Board #13 Phase IV - 8 tennis courts need upgrading including the chain link fence.	
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 20	
		Budget Line: P-C019	
		Project Id(s): P-407019A, P-407C19E	
6	4078206A	Request: Reconstruction of Little Bay Park	Funds provided by elected
		<b>Explanation:</b> Phase III- Construction of comfort station/parkhouse to accommodate people utilizing the facility. Investigate condition of seawall for possible rehabilitation.	officials are insufficient for this Parks project. Contact elected officials to ensure that the additional funds
		Responsible Agency: Department of Parks and Recreation	required to complete this project are appropriated.
		Council Districts: 19	
		Budget Line: P-C019	
		Project Id(s): P-407LITT  Supported by: Greater Whitestone Taxpayers Association  Robinwood Homeowners Association	

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
7	4078702A	Request: Implement Recommendations of Traffic Study for College Point Corporate Park.  Explanation: College Point Corporate Park is rapidly developing and implementation of traffic recommendations should move as expeditiously as possible. When the Corporate Park is completely developed in approximately the year 2000, it will contain over 4,000,000 square feet of office, retail, manufacturing and warehouse space with over 12,000 employees. The area has experienced significant vehicular congestion due to the intense commercial/manufacturing/commercial uses in the area.  Responsible Agency: Economic Development Corporation  Council Districts: 19, 20  Budget Line: ED-83	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
8	4078502A	Supported by: College Point Civic and Taxpayers Assoc.  Request: Reconstruction of Elder Avenue from Main Street to Kissena Blvd., Franklin Avenue from Main Street to Kissena Blvd., Colden Street from Franklin Avenue to Elder Avenue.	This project was funded in a prior fiscal year and the final design contract has been
		Explanation: Area floods and conditions are hazardous in freezing weather.  Reconstruction will improve drainage.	let.
		Responsible Agency: Department of Transportation	
		Council Districts: 20  Budget Line: HW-980	
		Project Id(s): HWQ980 Supported by: Holly Civic Association	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
9	4078910A	Request: Reconstruct Frank Golden Park	Department of Parks and Recreation funds are
		<b>Explanation:</b> Reconstruction of Franklin Golden Park - Phase II rehabilitate ballfields and correct drainage problems.	insufficient for this project.  We recommend this project be brought to the attention
		Responsible Agency: Department of Parks and Recreation	of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 19	•
		Supported by: College Point Civic and Taxpayers Association	
10	4079302A	Request: Reconstruction of Kissena Park Phase III, IV, V and VI	Department of Parks and Recreation funds are
		<b>Explanation:</b> Phase III - Design and rehabilitate parkhouse abutting Kissena Lake (This parkhouse is utilized by the pre-school program) Phase IV - Upgrade paths and landscaping throughout park. Phase V - Rehabilitate outdated and unsafe playgrounds throughout the park specifically the playgrounds at 164th Street and 160th Street and Booth Memorial Avenue Phase VI - Rehabilitation of the tennis courts, tennis building, fencing and pavement.	insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 20	
		Supported by: Kissena Park Civic Association	
11	4070001A	<b>Request:</b> Support funding for park contracts to handle tree removals, pruning and stump removals.	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> Community Board #7 has an inordinate backlog of tree removals, pruning as well as, stump removals. This work cannot be handled with in-force crews. Without this funding, only 10% of our backlog would be handled on a yearly basis.	We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 19, 20, 21, 24	

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
12	4070301A	Request: Reconstruction of Union Street from Northern Blvd. to Willets Point Blvd.  Explanation: This is a heavily used major artery serving the southern end of Whitestone into downtown Flushing, utilized by trucks and buses. The road, bus-pads and pedestrian ramps are badly deteriorated.	This project is included in the Ten Year Plan.
		Responsible Agency: Department of Transportation	
		Council Districts: 20	
13	4079301A	Request: Reconstruct McNeil Park	Department of Parks and Recreation funds are
		<b>Explanation:</b> Phase I - Reconstruction of deteriorated seawall. Phase II - Construction of new paths. Phase III - Drainage. Phase IV - Construct new playground.	insufficient for this project. We recommend this project be brought to the attention
		Responsible Agency: Department of Parks and Recreation	of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 19	,
14	4070201A	Request: Expand Mezzanine Portion of #7 Line to Prince Street to Include Exit into 39-07 Prince Street	This project was not recommended by the agency at the time of the
		<b>Explanation:</b> Community Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow an entrance/exit into their building at 39-07 Main Street.	Departmental Estimates.
		Responsible Agency: Transit Authority	
		Council Districts: 20	

### Fiscal Year 2004 Adopted Budget Register Queens

# Community District 07 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	4078504A	Request: Rehabilitate Weeping Beech Park.  Explanation: Phase I - Rehabilitation of Parkhouse. Phase II - Upgrade Margaret Carmen Green sitting area. Phase III - Rehabilitate spray shower for children.  Responsible Agency: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
		Council Districts: 20	
		Budget Line: P-C019	
		Project Id(s): P-407WEEP	
16	4079601A	Request: Reconstruct Francis Lewis Park - Phase I	Department of Parks and Recreation funds are
		<b>Explanation:</b> Phase I - Relocate toddler playground opposite parkhouse eastside of path.	insufficient for this project.  We recommend this project be brought to the attention
		Responsible Agency: Department of Parks and Recreation	of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 19	only double member.
		Supported by: Greater Whitestone Taxpayers Civic Association	

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### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
17	4078903A	Request: Redesign Martins Field Park.	The agency will try to accommodate this issue
		<b>Explanation:</b> Archeological investigation must be completed prior to reconstruction of Martin's Field. Reconstruction of Martin's Field Playground is needed as this park is heavily utilized. Vandalism to present facility has created a hazardous condition. Removal and relocation of the handball court facility and of bocci court and victory garden also is needed. Project is to include pavement, fencing and site furniture.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 20	
		Budget Line: P-C019	
		Project Id(s): P-407019H	
18	4078012X	Request: Redesign Flushing Airport Site.	This capital project is included in the Adopted
		<b>Explanation:</b> Improve and develop Flushing Airport to be utilized for appropriate aviation uses such as a blimp port, aviation museum, school based aviation ground school and aviation theme restaurant.	Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.
		Responsible Agency: Economic Development Corporation	
		Council Districts: 19	
		Budget Line: PT-Q001, PT-Y395	
		<b>Project Id(s):</b> 395-11, 395-08	
		Project in Coordination with: Department of Transportation  Supported by: Bowne Park Civic Association	

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
19	4079001A	Request: Improve Willets Point Business Area - "Iron Triangle" (Willets Point Blvd., Northern Boulevard and 126th Street: Extent of Area Wide Project to Be Made by Agency).  Explanation: This is a highly utilized industrial area which is severely hampered because the area has no sidewalks, curbing, roadways or adequate drainage. Total reconstruction is necessary. In order to improve deteriorated condition, reconstruction of this area is a high priority.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 21	•
		Supported by: Willets Point Business Association	
20	4078708A	Request: Upgrade building facilities for engine company 274, 273, 297 and 295.  Explanation: Due to the tremendous growth in the number of housing units in Community District #7, upgrading the firehouse is considered to be of utmost importance. Upgrading includes electrical system, plumbing, and painting throughout.	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
		Responsible Agency: Fire Department	
		Council Districts: 20	
		Budget Line: F175	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
21	4078711A	Request: E.R.S. Boxes for Community District #7 Complete Installation	This project was not recommended by the
		<b>Explanation:</b> Additional E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs.	agency at the time of the Departmental Estimates.
		Responsible Agency: Fire Department	
		Council Districts: 19, 20, 21	
		Budget Line: F-194	
22	4070101A	Request: Establish a new Police Precinct for Community District #7.	This project was not recommended by the
		<b>Explanation:</b> Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional Police Precinct for our district. According to information the 109th Precinct is 4th in overall index crime complaints in the city and 1st in Queens for radio runs (approximately 6,000 per month). Even though we are not a high crime area, the Fair Share Allocation for manpower has to take into consideration the quality life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit.	agency at the time of the Departmental Estimates.
		Responsible Agency: Police Department	
		Council Districts: 19, 20, 21, 24	
23	4079905A	Request: Provide Funds to Build a Learning Center to be Located at Fort Totten.  Explanation: The Fire Department would like to build a fire safety learning center on the grounds of Fort Totten which will be used to teach fire safety to all groups including children and senior citizens. The learning centers will replicate the learning center that was built at the Fire Museum at 278 Spring Street, Manhattan.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Fire Department	
		Council Districts: 19	

#### **Community District 07**

#### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
24	4070002A	Request: Support one (1) additional Wenger Wagon for Queens.	Department of Parks and Recreation funds are
		<b>Explanation:</b> This Wenger Wagon is over 10 years old and needs to be repalced due to the constant useage by community groups and Parks Department for special events.	insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 19, 20, 21, 24	
25	4078002X	Request: Develop College Point Corporate Park	Work on this project/ program has either been
		<b>Explanation:</b> Development of the Corporate Park is necessary to continue the objectives stated in the Urban Renewal Plan - to strengthen the overall economy of the City of New York by providing usable land for development.	completed or was finished in FY 2003.
		Responsible Agency: Economic Development Corporation	
		Council Districts: 19	
		Budget Line: ED-380, ED-83	
		Project Id(s): CPCPMP Supported by: College Point Civic and Taxpayers Association	

#### **Community District 07**

#### **Capital Budget Priorities and Requests**

Tracking Code	Project Information	Adopted Budget Response
4078407A	Request: Construct & Reconstruct Sanitary & Combined Sewers in the Borough of Queens	More information is needed from the community board before making a funding
	<b>Explanation:</b> The construction and reconstruction of sanitary and combined sewers will help lessen the incidence of sewer back-ups and will assist in the draining of storm water. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance borough-wide.	decision. The agency will contact the board.
	Responsible Agency: Department of Environmental Protection	
	Council Districts: 19, 20, 21	
	Budget Line: SE-2Q, SE-750	
	Project Id(s): SECB-02	
4078408A	Request: Construct and Reconstruct Storm Sewers in the Borough of Queens.	More information is neede from the community board
	<b>Explanation:</b> The construction and reconstruction of storm sewers reduces flooding and assists in the prompt draining of affected areas.	before making a funding decision. The agency will contact the board.
	Responsible Agency: Department of Environmental Protection	contact the board.
	Council Districts: 19, 20, 21	
	Budget Line: SE-200Q	
4079109A	Request: Implement Recommendations of Traffic Study for Downtown Flushing	The agency will try to accommodate this issue
	<b>Explanation:</b> Due to the increased construction in this area, the implementation of the recommendations of the traffic study is imperative in order to accommodate the anticipated growth in both population and vehicular traffic. (City Planning Study).	within existing resources.  OMB supports the agency's position.
	Responsible Agency: Department of Transportation	
	Council Districts: 20	
	Code 4078407A 4078408A	4078407A Request: Construct & Reconstruct Sanitary & Combined Sewers in the Borough of Queens Explanation: The construction and reconstruction of sanitary and combined sewers will help lessen the incidence of sewer back-ups and will assist in the draining of storm water. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance borough-wide.  Responsible Agency: Department of Environmental Protection Council Districts: 19, 20, 21 Budget Line: SE-2Q, SE-750 Project Id(s): SECB-02  4078408A Request: Construct and Reconstruct Storm Sewers in the Borough of Queens. Explanation: The construction and reconstruction of storm sewers reduces flooding and assists in the prompt draining of affected areas. Responsible Agency: Department of Environmental Protection Council Districts: 19, 20, 21 Budget Line: SE-200Q  4079109A Request: Implement Recommendations of Traffic Study for Downtown Flushing Explanation: Due to the increased construction in this area, the implementation of the recommendations of the traffic study is imperative in order to accommodate the anticipated growth in both population and vehicular traffic. (City Planning Study). Responsible Agency: Department of Transportation

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4070102A	Request: Construction of Cryders Lane Sewer Outfall.  Explanation: The area by the Throgs Neck Bridge has been a problem for years. This	This capital project is included in the Adopted Budget for the out years.
		request will allow the construction of the sewer line to take the run off water out into the bay even in low tide.	For details, check the Adopted Capital Budget.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 19	
		Supported by: Robinwood Property Owners.	
CS	4070302A	Request: Implement the Installation of Computerized Signals in Community Board 7.	All requests for new traffic signals should be directed to the appropriate
		<b>Explanation:</b> With the installation of computerized signals, traffic would be controlled 24 hours/ 7 days a week. Its installation monitors traffic volumes and safety issues. It	NYC-DOT Borough Commissioner. The B/C
		changes traffic patterns to meet increasing needs in the area. Key areas are the College Point Corporate Park, Downtown Flushing and College Point Boulevard.	will determine if a Traffic Signal Warrant Study is
		Responsible Agency: Department of Transportation	needed and will work with the community on their request.
		Council Districts: 19, 20	
CS	4078010L	Request: Reconstruct and Correct Drainage Systems at Flushing Bus Depot.	This project was funded in a prior fiscal year and the
		Explanation: Reconstruct and Correct Drainage Systems at Flushing Bus Depot.	construction contract has been let.
		Responsible Agency: Transit Authority	BOOM IOC.
		Council Districts: 21	
		Project Id(s): SF06-2821, SS01-5641	

#### **Community District 07**

#### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4078045A	Request: Construct Water Tunnel No. 3	This project is included in the Ten Year Plan.
		Explanation: Construct Water Tunnel No. 3	the ren real rian.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 19, 20, 21	
		Budget Line: W-10	
CS	4078106X	Request: Reconstruct Poppenhusen Branch Library Queens.	This Libraries project was funded in a prior fiscal year and the scope is currently underway.
		<b>Explanation:</b> Poppenhussen Branch Library, 121-23 14th Avenue is badly in need of reconstruction. It is the only library facility in the town of College Point serving two public elementary schools, 1 elementary parochial school and 1 high school.	
		Responsible Agency: Queens Borough Public Library	
		Council Districts: 19	
		Budget Line: LQ-122, LQ-Q122	
		Project Id(s): LQ122-64 Project in Coordination with: Department of Design & Construction Supported by: College Pt Board of Trade	

## Community District 07 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4078410A	Request: Upgrade Queens Botanical Gardens at 43-50 Main St., Flushing.  Explanation: Upgrade Queens Botanical Gardens at 43-50 Main Street, Flushing. Repair administration building, outbuilding and green houses. Add additional restrooms for regular and handicapped use. Enclose main entrances of administration building for energy efficiency. Redesign lighting in building for effiency. Install security fencing around whole garden install emergency heating system for greenhouses. Design eating facility and gift shop complex as adjunct to administration building.  Responsible Agency: Department of Cultural Affairs	This Culturals Affairs Project received full or partial funding in the FY 2004 Adopted Budget. The agency will work to develope the project scope.
		Council Districts: 20	
		Budget Line: PV-C272, PV-272, PV-Q272	
		Project Id(s): PV272-L Project in Coordination with: Department of Design & Construction	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4079801E	Request: Increase Community Board #7's Budget	In the Adopted Budget the allocation for each
		<b>Explanation:</b> The workload continues to increase as the community relies on the Community Board to assist with the delivery of municipal services, zoning matters, land use issues, the city budget and any problem which affects the community. For Community Boards to fulfill their expanded Charter mandated roles, and to operate efficiently, an increase in funds is needed to hire an additional full time staff member, and for the replacement of aged and inefficient equipment. Board #7 requests that operating budget for Community Boards be increased fairly and adequately.	community board is maintained.
		Responsible Agency: Office of Management and Budget	
2	4078502E	Request: Increase Personnel for the Department of Sanitation	This request cannot be funded in FY 2004.
		<b>Explanation:</b> Additional personnel are needed to handle basket pick-ups on Saturday, Sunday and holidays on commercial strips. Maintain of 5 day school collection and twice weekly Recycling Collection.	Resubmit for future consideration.
		Responsible Agency: Department of Sanitation	
3	4079306E	Request: Continue Support for Weekly Recycling Program.	The agency will try to accommodate this issue
		<b>Explanation:</b> Maintaining the weekly recycling program is a necessity with the increasing population and building growth it is extremely important to have weekly collections.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Sanitation	

### Fiscal Year 2004 Adopted Budget Register Queens

#### **Community District 07**

<b>Expense Budget Priorities and Requests</b>
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Priority	Tracking Code	Project Information	Adopted Budget Response
4	4070301E	Request: Increase Personnel For Parks.  Explanation: We support an increase in regular, as well as, seasonal perosonnel in order to maintain our park locations, tennis courts, proper tree maintenance which includes pruning and removals, Joint Operated Parks, PEP Workers, Greenstreet locations and playgrounds.  Responsible Agency: Department of Parks and Recreation	This request cannot be funded in FY 2004. Resubmit for future consideration.
5	4070002E	Request: Maintain Supplies for Parks  Explanation: Supplies are needed for park programs: i.e., arts and crafts as well as equipment and tools in order to maintain our park locations, tennis facilities and greenstreets locations.  Responsible Agency: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
6	4070302E	Request: Increase Personnel For The Department of Buildings.  Explanation: Due to the increased construction in Community Board # 7, we feel that there is a need for additional inspectors, a need for the expansion of Administrative Tribunal to expedite the increased volume of violations, in addition to an increased number of inside personnel to assist Community Board staff.  Responsible Agency: Department of Buildings	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
7	4070303E	Request: Fund Additional Personnel For The 109th Precinct.	The agency will try to accommodate this issue
		<b>Explanation:</b> Support funding for additional Police Officers to address Quality of Life complaints, maintain the DARE program (workshop on drug education for school children), additional civilian personnel to relieve officers assigned to the 109th Precinct, school crossing guards. Additional Traffic Enforcement Agents are needed to intensify enforcement coverage. In addition, the K-9 Units dogs are capable of sniffing-out drugs and bombs.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Police Department	
8	4070304E	Request: Fund Additional Equipment for the 109th Precinct.	The agency will try to accommodate this issue
		<b>Explanation:</b> Funding is necessary to purchase additional vehicles in order to intensify enforcement coverage in heavily traveled intersections and construction assignments.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Police Department	
9	4078903E	Request: Establish a Neighborhood Response Program - Outerborough Enforcement Program	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> With congestion growing, the Bureau of Traffic Operations will require Community Response Units and Intersection Response Units for the outer Boroughs. These Units would respond to chronic parking problems on sidewalks, near schools and hospitals, in bus stops, and in cases of double parking. The intersection response unit would provide intersection control from 7 a.m. To 7 p.m. At critical intersections in the outer Boroughs.	OMB supports the agency's position.
		Responsible Agency: Police Department	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
10	4070305E	Request: Fund Additional Personnel for the Department of Transportation.  Explanation: Personnel needed for engineering division to conduct traffic studies, signal investigations and surveys. Crews needed for handling replacement of missing, worn and faded signs. Additional personnel are needed to handle line markings. Also a need for bridge maintenance personnel. Need additional personnel to handle graffiti on highway structures. Need manpower to handle milling and resurfacing. The agency has requested an increase of maintenance crews to handle cave-ins, milling, potholes and wear and tear. To continue towing services for the removal of illegally parked cars and expand ticket and towing program, additional personnel has to be assigned to the agency.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
11	4070306E	Request: Fund Additional Equipment For The Department of Transportation.  Explanation: For the engineering division, vehicles are needed for inspectors to do field studies, utility trucks, bucket trucks and machine counters. Arterial Highways needs back-up trucks and rack trucks to handle tree pruning on the Arterial Highways. The sign shop needs additional traffic device maintainers and trucks. Asphalt allocations must be increased due to the size of our district.  Responsible Agency: Department of Transportation	This project was not recommended by the agency at the time of the Departmental Estimates.
12	4070201E	Request: Support Expansion of Muni Meter Program for Community Board #7  Explanation: Over the past years Community Board #7 has seen an increase in growth. Parking in our commercial districts is at maximum capacity. With the inception of the muni meter program the number of available on street parking would increase by 20%.  Responsible Agency: Department of Transportation	This project was not recommended by the agency at the time of the Departmental Estimates.

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
13	4070203E	Request: Support Replacement Contract for Deterriorated Bus Pads	The agency will try to accommodate this issue
		<b>Explanation:</b> Community Board #7 with its' 13 miles of streets and 23 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Transportation	
14	4078401E	Request: Fund Additional Fire Persons for Queens.	This project was not recommended by the
		<b>Explanation:</b> Support funding for additional fire persons in order to maintain the 5 man level at all Fire Companies. This would give them the capability of efficient service on the many 6 story walkups in Community District 7.	agency at the time of the Departmental Estimates.
		Responsible Agency: Fire Department	
15	4070104E	Request: Fund Additional Fire Programs in Queens.	The agency will try to accommodate this issue
		<b>Explanation:</b> We support increasing proble training to 12 weeks, restoration of salvage units, establishment of SVC Liaison Unit and expansion of Juvenile Firesetter Intervention Program, the need for support services/battalion aides and the maintenance of the Queens Fire Marshal.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Fire Department	
16	4079307E	Request: Reopen Engine Company 272 in Queens	This project was not recommended by the
		<b>Explanation:</b> Due to the increased number of fires in our area, reduced manning, increased population and additional new high rise construction, there is a need to reopen Engine Company 272. We need this in order to safeguard fire protection for our Community.	agency at the time of the Departmental Estimates.
		Responsible Agency: Fire Department	

#### **Community District 07**

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	4078404E	Request: Increase Funding for Day Care Centers	The agency will try to accommodate this issue
		<b>Explanation:</b> Increase funding for Day Care Centers. To accommodate new young ethnic population. The need for this service has increased tremendously	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Administration of Children's Services	position.
18	4078405E	Request: Increase Funding for Senior Centers	The agency will try to accommodate this issue
		<b>Explanation:</b> Increase funding for Senior Centers to accommodate the increasing number of senior citizens now residing in Community District #7.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department for the Aging	position.
19	4079310E	Request: Fund a Curb Replacement Program for Queens	This project was not recommended by the
		<b>Explanation:</b> A Curb Replacement Program is needed in conjunction with the Highways IFA Resurfacing Program. 3 crews (1 cement mason, 2 A.C.H.R's per crew).	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
20	4079407E	Request: Maintain maintenance staff for the Bureau of Wastewater Pollution Control	The agency will try to accommodate this issue
		<b>Explanation:</b> Maintenance of staff is needed to perform Odor Control Monitoring at Water Control Plants.	within existing resources. OMB supports the agency's
		Responsible Agency: Department of Environmental Protection	position.

### Fiscal Year 2004 Adopted Budget Register Queens

#### **Community District 07**

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	40783026	Request: Continue Support for the Department of Cultural Affairs  Explanation: Fund Flushing Councilon Culture and the Arts and Louis Latimer House, who serve Community Board # 7.	Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community
		Responsible Agency: Department of Cultural Affairs	board should be aware that the agency will probably not have any discretionary funds for FY 2004.
		Project in Coordination with: Department of Cultural Affairs Supported by: Downtown Flushing Dev. Corp.	
22	4070307E	Request: Support Department of Business Services Programs.	The agency will try to accommodate this issue
		<b>Explanation:</b> Support Neighborhood Business Development Program (NBDP) and industrial development in Queens County.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Dept of Small Business Services	position.
23	4079409E	Request: Funding by the Board of Education for Joint Operated Playgrounds for Queens	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> Joint Operated Playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Board of Education must contribute a fair share to this Program. This is a matter of safety for the children that use these playgrounds.	OMB supports the agency's position.
		Responsible Agency: Department of Education	

#### **Community District 07**

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
24	4079504E	Request: Fund all Library Facilities in Community Board #7 with 7-DayService  Explanation: Funding is needed to keep all branches open 7 days a week. With our ever growing population, many of our residents only have the weekends to utilize the Libraries, and by not giving them access, it has forced them to go into other boroughs to utilized the Library System.  Responsible Agency: Queens Borough Public Library	In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.
25	4079506E	Request: Increase Book Budget for Libraries in Community Board #7  Explanation: Community Board #7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have books not only in English, but in the languages familiar to our newly arrived population.  Responsible Agency: Queens Borough Public Library	In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4088101A	Request: Rehabilitate Cunningham Park  Explanation: Large regional park needs rehabilitation of its 4 buildings, 3 parking lots, 20 ballfields, 20 tennis courts. Picnic areas, open lawn areas, internal roads, lighting. Additional playing fields needed. Fence along soccer fields on 73rd Avenue to keep players off road. Park is heavily used by many Queens residents.  Responsible Agency: Department of Parks and Recreation  Council Districts: 23, 24  Budget Line: P-C936  Project Id(s): P-408CHAM  Supported by: West Cunningham Park Civic Assn.  Jamaica Estates Assn.	This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.
2	4080001A	Request: Rehabilitate Cunningham Bathrooms.  Explanation: Rehabilitate and enlarge bathroom facilities at Cunningham Park for a total of 10 stalls for women. (Disability Accessible).  Responsible Agency: Department of Parks and Recreation  Council Districts: 23  Budget Line: P-C936, P-C019  Project Id(s): P-408CSTA, P-408MCCL	This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
3	4080401A	Request: Build an adjacent medical extension for the new Queens Hospital Center at the site of the A building as soon as it is demolished. (NEW)  Explanation: An adjacent medical extension needs to be built for the new Queens Hospital Center.  Responsible Agency: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
		Council Districts: 23, 24, 28	
4	4089301A	Request: Increase Asphalt Allocation of Highway Resurfacing in CB  Explanation: Increase asphalt allocation to Community Board 8 for FY 98 and future years. At the present allocation rate, it will take over 200 years to resurface all roads in district. Resurfaced roadways reduce maintenance work (potholes) and claims against	This project was not recommended by the agency at the time of the Departmental Estimates.
		the City.  Responsible Agency: Department of Transportation	
		Council Districts: 23, 24, 28	
5	4088312A	Request: Rehabilitate Small Neighborhood Parks and Triangles.	Department of Parks and Recreation funds are
		<b>Explanation:</b> Spruce-ups needed in Fresh Meadows Park, including repair or replacement of benches which are badly deteriorated with many slats missing. Parks heavily used by pedestrians and senior citizens.	insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 24	2, 334

# Community District 08 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
6	4080204A	Request: Request Disability Accessible Equipment at Utopia Playground.	Department of Parks and Recreation funds are
		Explanation: To accommodate all children.	insufficient for this project. We recommend this project
		Responsible Agency: Department of Parks and Recreation	be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 24	
7	4080402A	<b>Request:</b> Convert Hoover Playground's concrete athletic field (near 83rd Avenue.) to a grass softball field (new).	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> The Hoover Playground concrete athletic field needs to be converted to a grass softball field.	We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 24	
8	4089806A	Request: Extend Center Island on Jewel Ave. to Corner of 164 Street.	Requests for sidewalk replacement should be
		<b>Explanation:</b> To prevent cars from making U turns in front of school and eliminate a dangerous situation.	directed to the NYCDOT Sidewalk Management Unit Requests for curb
		Responsible Agency: Department of Transportation	placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
		Council Districts: 24	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
9	4089702A	Request: Fund Multiservice Youth and Senior Center within CB 8  Explanation: In order to serve the needs of our youth and seniors a multiservice center is needed. We would have youth programs to keep the youth actively and productively occupied and allow seniors to socialize in a safe environment, and enjoy community events.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Dept of Citywide Administrative Services	
		Council Districts: 23, 24, 28	
		Supported by: 75 Ave. Playground Assn.	
10	4089808A	Request: Expand Kew Gardens Hills Branch of Queensborough Public Library.	This project was not
		Explanation: Requested by Kew Gardens Hills Homeowners Civic Assn.	recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Queens Borough Public Library	Departmental Estimates.
		Council Districts: 24	
		Supported by: Kew Gardens Hills, Homeowners Civic Assn.	
11	4080403A	Request: Reconstruct comfort station at Queens Valley/PS 164 Playground.	Department of Parks and
		Explanation: This comfprt station is in need of rehabilitation.	Recreation funds are insufficient for this project.
		Responsible Agency: Department of Parks and Recreation	We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 24	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
12	4080205A	Request: Relandscape Slopes of Hoover/Manton Playground Facing Queens Blvd. & Main St.	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> These slopes on the outside of this playground need to be relandscaped.	We recommend this project be brought to the attention
		Responsible Agency: Department of Parks and Recreation	of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 24	
		Supported by: Briarwood Community Assn.	
13	4089809A	Request: Rehabilitate Sewers, Catch Basins & Water Mains in Kew Garden Hills.	More information is needed from the community board
		Explanation: Requested by Kew Gardens Hills Civic Assn.	before making a funding
		Responsible Agency: Department of Environmental Protection	decision. The agency will contact the board.
		Council Districts: 24	
		Supported by: Kew Gardens Hills Civic Assn.	
14	4088403A	Request: Rehabilitate P.S. 201 Playground.	This project was funded in a prior fiscal year and the final
		<b>Explanation:</b> Heavily used playground needs play equipment, rehabilitation of comfort station and water fountains, rehabilitation of kiddie pool. Playground is adjacent to Pomonok Housing Project as well as P.S.201.	design contract has been let.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 24	
		Budget Line: P-C019	
		Project Id(s): P-408019L Supported by: Pomonok Tenants Assn.	

# Community District 08 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	4080202A	Request: Enhance Funding for Planting of New Street Trees.	Department of Parks and Recreation funds are
		Explanation: We received many requests for new trees.	insufficient for this project. We recommend this project
		Responsible Agency: Department of Parks and Recreation	be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 23, 24, 28	5. <b>.,</b> 5.5
16	4080404A	Request: PS 499 Mitigations (NEW)	This project was not recommended by the
		Explanation: PS 499 mitigations are needed.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Education	Departmental Learnates.
		Council Districts: 23, 24, 28	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
17	4080206A	Request: Eliminate Grass area at Wall & Repave with Concrete at Main St. N/B Bet. Manton 84th Rd.  Explanation: This area needs to be refurbished and in particular repaved with concrete.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the
			five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 24	
		Supported by: Briarwood Community Assn.	
18	4080203A	Request: Provide Additional Storm Sewer Capacity at 69th Ave. & 147 St.	Use the agency's application/RFP procedure.
		<b>Explanation:</b> Additional storm sewer capacity is needed at 69th Avenue and 147th Street.	Contact the agency.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 24	
		Supported by: Kew Gardens Hills Homeowners	

#### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
19	4089904A	Request: Reconstruct Center Island Mall on 64 Avenue Utopia Parkway - 185th Street.  Explanation: This center island mall needs to be reconstructed.  Responsible Agency: Department of Parks and Recreation  Council Districts: 24	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Supported by: Fresh Meadow Homeowners	
20	4080405A	Request: Construction of a metered parking facility on the grass triangle bounded by Queens Blvd. south and the Van Wyck Expressway service road.  Explanation: This area is in need of a metered parking facility.  Responsible Agency: Department of Transportation	NYC-DOT in coordination with the NYC Economic Development Corp. is in the process of selling existing City parking facilities. This initiative prevents NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.
		Council Districts: 23, 24, 28	
21	4080301A	Request: Rehabilitate P.S. 164 Playground and Ballfield	Department of Parks and Recreation funds are
		<b>Explanation:</b> The P.S. 164 playground and ballfield need to be rehabilitated as they are heavily utilized by the youth of the area.	insufficient for this project.  We recommend this project be brought to the attention
		Responsible Agency: Department of Parks and Recreation	of your elected officials, i.e. Borough President and/or
		Council Districts: 24	City Council member.

#### **Community District 08**

#### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
22	4080102A	Request: Expand Briarwood Library to cope with demand for Service.	This project was not recommended by the
		<b>Explanation:</b> Due to an increased demand for service, Briarwood Library needs to be expanded.	agency at the time of the Departmental Estimates.
		Responsible Agency: Queens Borough Public Library	
		Council Districts: 24	
		Supported by: Briarwood Civic Association	
23	4089906A	Request: Reconstruct Center Island Mall on 69 Avenue 178th to 184th Street.	Work on this project/ program has either been
		Explanation: This center island mall needs to be reconstructed.	completed or was finished in FY 2003.
		Responsible Agency: Department of Parks and Recreation	111 1 2003.
		Council Districts: 24	
		Budget Line: P-C171	
		Project Id(s): P-4BWREQ2	
		Supported by: Fresh Meadow Homeowners	
24	4089905A	Request: Reconstruct Center Island Mall on 67 Avenue, 181st to 185th Street.	Department of Parks and Recreation funds are
		Explanation: This center island mall needs to be reconstructed.	insufficient for this project. We recommend this project
		Responsible Agency: Department of Parks and Recreation	be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 24	
		Supported by: Fresh Meadow Homeowners	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
25	4080406A	Request: Construct a storm sewer or catch basin to end flooding at intersection of Landing Street & 84th Road (NEW)	Use the agency's application/RFP procedure.
		Explanation: The flooding at this intersection needs to be addressed.	Contact the agency.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 23, 24, 28	
26	4089908A	Request: Rehabilitate Joe Austin Playground.	Work on this project/
		Explanation: This playground needs an upgrade.	program has either been completed or was finished
		Responsible Agency: Department of Parks and Recreation	in FY 2003.
		Council Districts: 24	
		Budget Line: P-C019	
		Project Id(s): P-4REQ501	
27	27 4080005A	Request: Reconstruct Sewer at Daniels St. 84th Ave to Pershing Crescent.	This project was funded in a
		Explanation: SEQ002488 needed to correct leaking sewer & street defects.	prior fiscal year and the scope is now underway.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 24	
		Budget Line: SEQ2488 Supported by: Briarwood Civic	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
28	4080004A	Request: Fund Trench Restoration on 84th Drive. Between 84th Rd & Manton St.  Explanation: Streets are in extremely poor condition.  Responsible Agency: Department of Environmental Protection	Work on this project/ program has either been completed or was finished in FY 2003.
		Council Districts: 24  Supported by: Briarwood Civic Assn.	
CS	4080201A	Request: Rehabilitate Playground for all Flushing Meadow Corona Park  Explanation: Playground is in disrepair.  Responsible Agency: Department of Parks and Recreation	Work on this project/ program has either been completed or was finished in FY 2003.
		Council Districts: 24  Budget Line: P-Q245  Project Id(s): P-400CHLD	
CS	4080207A	Request: Proceed with Construction of Ice Rink and Indoor Pool for Flushing Meadow Corona Park  Explanation: Need to proceed with construction as planned.  Responsible Agency: Department of Parks and Recreation  Council Districts: 24  Budget Line: P-Q001, P-C025, P-0003	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		Project Id(s): P-40013YC	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4088123A	Request: Rehabilitate Flushing Meadow Park	The agency will try to
		Explanation: Major rehab of ball fields, parking facilities, fences, sitting areas, etc	accommodate this issue within existing resources.  OMB supports the agency's
		Responsible Agency: Department of Parks and Recreation	position.
		Council Districts: 23, 24	
CS	4088904A	Request: Construct New Comfort Station at Electchester Playground. Also Rehabilitate Existing Ballfields.	The agency will try to accommodate this issue
		<b>Explanation:</b> Comfort station needed to replace the one removed some years ago due to vandalism. It would permit the assignment of a full-time park worker to this heavily utilized playground. Utilities from prior building are still in place.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 24	
		Budget Line: P-C019	
		Project Id(s): P-408ELEC, P-408ELBF	
CS	4089512A	Request: Combined Sewer Overflow Retention Facility	This capital project is
		<b>Explanation:</b> To relieve flooding conditions and to prevent untreated sewage from entering the waterways.	included in the Adopted Budget for the out years. For details, check the
		Responsible Agency: Department of Environmental Protection	Adopted Capital Budget.
		Council Districts: 23, 24	
		Budget Line: WP-237	

# Community District 08 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4089701A	Request: Provide New Office for Community Board 8  Explanation: The current office is not handicapped accessible. Overly crowded - no working space, inadequate space for supplies and office equipment, no meeting room,	Work on this project/ program has either been completed or was finished in FY 2003.
		inadequate electrical wiring to supply power for computers, copy machines, air conditioners, etc., inadequate lighting. Constant power outage when air conditioners and computers are on at the same time.	
		Responsible Agency: Dept of Citywide Administrative Services	
		Council Districts: 23, 24, 28	

#### **Community District 08**

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4088806E	Request: Assign Additional Personnel to 107th Precinct	The agency will try to accommodate this issue
		<b>Explanation:</b> An executive officer, 17 police officers are needed at 107th Precinct. the executive officer provides additional supervision within the Precinct and handles borough-wide duties. The other officers are needed for CPOP, TOPAC, and to back-fill the 9-squad chart on the day tour.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Police Department	
2	4088401E	Request: Improve Funding for the Community Board	In the Adopted Budget the allocation for each
		<b>Explanation:</b> Increase C.B. funding to cover inflation and mandated salary increases and provide for replacement of aged equipment. The Board provides a critical service to the community by improving the operational efficiency of other agencies. The Board's workload increases as the community gets more involved.	community board is maintained.
		Responsible Agency: Office of Management and Budget	
3	4088810E	Request: Assign Additional Motor Vehicles to 107th Precinct	The agency will try to accommodate this issue
		<b>Explanation:</b> Vehicles needed by Precinct as follows, 2 more cars with a computer for auto larceny unit, a 4-wheel drive vehicle to patrol a major park and for us in snow emergency, an auxiliary police vehicle to replace their overage one to a in recruitment, retention, and productivity of current volunteers, and another 3-wheel scooter.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Police Department	
4	4088803E	Request: Hire Additional Personnel for Buildings Dept. to Work in C.D. 8	Funding is available to hire additional inspectors &
		<b>Explanation:</b> Need one construction inspector to work fulltime in C.D. 8 to ensure compliance with building code and plans filed. Additional plan examiners are also needed to expedite approval process. A training program should also be provided to attract younger workers to replace employees about to retire.	examiners. However, filling those positions depends on the availability of qualified applicants.
		Responsible Agency: Department of Buildings	

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4080301E	Request: Increase Building Department Enforcement/ Hire Additional Inspectors.  Explanation: Need to hire additional inspectors.  Responsible Agency: Department of Buildings	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.
6	4080202E	Request: Dedicated Basket Pickup for CB8  Explanation: Community Board 8 needs dedicated basket pickup.  Responsible Agency: Department of Sanitation	This request cannot be funded in FY 2004. Resubmit for future consideration.
7	4088503E	Request: Increase Funding for Youth Activities in C.B.8  Explanation: An increase in minimum fair-share funding base is needed to maintain existing services while providing additional services, such as, jobs programs for those above poverty level, apprenticeship programs to combat truancy, 5 day a week after-school child care for latckey children, evening centers and out reach workers to reduce teen crime and hanging-out, increased school-based substance abuse services, insured continuance of information and referral services of Queens teen pregnancy network, increase ACD vouchers for child care.  Responsible Agency: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
8	4080401E	Request: Hire More Personnel for Code Enforcement Inspections.  Explanation: Additional Code Enforcement Inspectors are needed.  Responsible Agency: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
9	4088801E	Request: Increase Field Forces for Maintenance of Catch Basins, Sewers, and Water Mains in C.D. 8  Explanation: Additional maintenance personnel are needed to reduce long backlog in	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's
		repair of broken catch basins, water mains, and sewers, and for cleaning of clogged catch basins and sewers. Sewer maintenance and seepage and catch basin cleaning should be done on a regular annual basis to reduce many instances of flooding. This program will reduce many costly icing conditions and sewer backups.	position.
		Responsible Agency: Department of Environmental Protection	
10	4080402E	Request: Increase Funding for adult day care services.	The agency will try to accommodate this issue
		Explanation: Additional funds are needed for adult day care services.	within existing resources.  OMB supports the agency's
		Responsible Agency: Department for the Aging	position.
11	4089101E	Request: Increase Funding for Service of the Queens Borough Public Library.	In the Adopted Budget Citywide personnel/program
		<b>Explanation:</b> The Public Library branches in Community Board #8 Queens are very heavily utilized. Expanded service must be provided and maintained at all branches,	/equipment funds will be decreased in FY 2004. Only
		including longer hours and more weekend service.	after the budget is adopted, will agencies schedule
		Responsible Agency: Queens Borough Public Library	specific allocations.
12	4080201E	Request: Increase Funding for Beacon Programs	Use the agency's application/RFP procedure.
		Explanation: These programs need increased funding.	Contact the agency.
		Responsible Agency: Department of Youth & Community Development	

### Fiscal Year 2004 Adopted Budget Register Queens

#### **Community District 08**

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response	
13 4089301E Request: Provide Clean Team Services for Basket Collection, Street & Center Malls Cleaning  Explanation: With no Clean Team personnel in CB 8 Queens, commercial strips have overflowing litter baskets. Clean team is also necessary for street cleaning operations in the 8 square miles of streets in district. Subway stations, large institutions, and commercial areas attract many pedestrians to district with resulting litter. The many center malls in CD 8 require regular cleaning and weed removal. The weeds trap litter. Need to maintain the approximately 12 miles of center malls.  Responsible Agency: Department of Sanitation		This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget		
14	4088205E	Request: Assign Additional Personnel to Forestry for Work in C.B. #8  Explanation: Forestry personnel is needed on a regular on-going basis in C.B.8 which has a very large tree population. There is a tremendous backlog of work needed on these City owned trees, (e.g. Pruning, and stump removals). Present "sector crew" program not adequate to eliminate the back log as well as deal with new complaints. Many hazardous conditions exist which need prompt attention such as trees dropping branches, blocking street lights, as well as long dead trees. Would reduce claims against the City.  Responsible Agency: Department of Parks and Recreation	Approval of this request depends on sufficient funds.	
15	4089401E	Request: Increase Funding for Expanding In-Home Services for the Elderly.  Explanation: Population of seniors, especially frail elderly, increasing in the Community Board 8 area.  Responsible Agency: Department for the Aging	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.	

#### **Community District 08**

#### **Expense Budget Priorities and Requests**

Priority  Tracking Code Project Information  16  4080403E  Request: Provide continued support for Fire Marshalls.  Explanation: Additional funds are needed for the Fire Marshalls.  Responsible Agency: Fire Department		Adopted Budget Response	
		This project was not recommended by the agency at the time of the Departmental Estimates.	
17	4080404E	Request: Provide continued support for fire extinguishment and return to 5 person staff.  Explanation: Returning to 5 person staffing is key to enhanced fire extinguishment.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Fire Department	
18	4089202E	<b>Request:</b> Increase Funding for Transportation for the Seniors in C.B. 8 Queens <b>Explanation:</b> With almost 20% of its population over 65 years of age, the need for transportation to serve the elderly is becoming more urgent. Many are unable to use public transportation either because of disabilities or frailty or because of its distance from their residences. Transportation should be provided to enable them to travel to senior centers, medical appointments, shopping, and for religious and social activities.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
		Responsible Agency: Department for the Aging	
19	4088903E	Request: Increase Arterial Highway Forces for Cleaning of Areas Adjacent to Highways in CB 8  Explanation: More personnel is needed for the cleaning and mowing of the right-of-way areas adjacent to highways. Insufficient maintenance invites dumping and rat infestations, and turns these areas into eye-sores.  Responsible Agency: Department of Transportation	This project was not recommended by the agency at the time of the Departmental Estimates.

#### **Community District 08**

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
20	4080405E	Request: Provide funds to hire School Crossing Guards.  Explanation: School Crossing Guards need to be hired.	The agency will try to accommodate this issue within existing resources.
		Responsible Agency: Police Department	OMB supports the agency's position.
21	4088308E	Request: Assign Additional Personnel to Highway Operations (Maintenance) in C.B. #8	This project was not recommended by the agency at the time of the
		<b>Explanation:</b> Additional personnel is needed to ensure the safety of the streets in C.B. #8. Personnel is needed for pothole repair work, resurfacing, regarding and "wear and tear" work. Fifty additional people are required for the Queens office. Safer streets result in fewer claims against the City.	Departmental Estimates.
		Responsible Agency: Department of Transportation	
22	4088114E	Request: Assign Additional Personnel to Parks District 8	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> District 8 needs a minimum of 50 additional workers to properly maintain all of its parks and 22 playgrounds. Vandalism will be reduced if personnel is visible at each park. Public usage will be encouraged and safety improved. There are 372 acres of parkland to maintain.	•
		Responsible Agency: Department of Parks and Recreation	
23	4080406E	Request: Increase personnel for city planners & contextual zoning.	The agency will try to accommodate this issue
		<b>Explanation:</b> Additional city planners + personnel versed in contextual zoning are needed.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of City Planning	ροσιαστι.

#### **Community District 08**

#### **Expense Budget Priorities and Requests**

Priority	Tracking iority Code Project Information		Adopted Budget Response	
24	4080407E	<b>Request:</b> Increase funding for snow cleaning of the sidewalk adjacent to Main Street Wall from Manton Street north to 84th Road.	This project was not recommended by the agency at the time of the	
		<b>Explanation</b> : Increased funds are needed for snow cleaning of the sidewalk at this location.	Departmental Estimates.	
		Responsible Agency: Department of Sanitation		
25	4080408E	Request: Improve maintenance and cleaning of public land, center islands & curb strips along Queens Blvd., Main Street Wall, Van Wyck Expressway.	This request cannot be funded in FY 2004. Resubmit for future	
		<b>Explanation:</b> Improved miantenance and cleaning is needed at the above locations.	consideration.	
		Responsible Agency: Department of Sanitation		

### Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response	
1	4099804A	Request: Construct New Elementary School Buildings in CB#9.	This capital project is included within an agency	
		<b>Explanation:</b> Extreme overcrowding in Community School Districts 27 and 28 is requiring new elementary schools.	lump sum for the out years. Check the Commitment Plan.	
		Responsible Agency: Department of Education	Platt.	
		Council Districts: 28, 29, 30, 32		
		Budget Line: E-2361		
2	4090101A	Request: Acquire Property for new Sanitation Garage.	This project is included in the Ten Year Plan.	
		<b>Explanation:</b> A search of CB9 found an alternate site at Atlantic Avenue and 121st Street. Request procurement and design.	the roll roal riall.	
		Responsible Agency: Department of Sanitation		
		Council Districts: 24, 28, 29, 30, 32		
		Budget Line: S-136		
3	4090401A	Request: Rehabilitate Mary Whalen Playground.	Department of Parks and Recreation funds are	
		<b>Explanation:</b> This park does not meet safety standards; request total rehabilitation.	insufficient for this project. We recommend this project	
		Responsible Agency: Department of Parks and Recreation	be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	
		Council Districts: 28, 29, 30, 32	2, 200	

#### **Community District 09**

Capital	Budget	<b>Priorities</b>	and	Requests
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Priority	Tracking Code	Project Information	Adopted Budget Response
4	4099301A	Request: Establish a Day Care Center  Explanation: Community Board No. 9 has a growing need for a day care facility. We have a large population of low-income, single-parents on our east and west borders and many women wish to return to the work force but cannot due to the high cost of private day care.	This project will be approved if the City receives sufficient Federal and/or State Funds.
		Responsible Agency: Administration of Children's Services	
		Council Districts: 24, 28, 29, 30, 32	
5	4099701A	Request: Plant Street Trees in District, Using Funds from the Environmental Benefit Fund. Remove & Replace Dead Trees.  Explanation: Trees make a community attractive. They provide shade during the summer and beautiful colors in the fall. An increase in planting is requested for CB#9Q using funds from the Environmental Benefit Fund Plant Trees.  Responsible Agency: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 24, 28, 29, 30, 32	
6	4098608A	Request: Purchase Equipment for M & O District 9, Queens.  Explanation: Our district is in desperate need of the following pieces of equipment, 2 crew-cab pick-up trucks with hydraulic tail gates. 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning, 3 snow blowers, 3 weed trimmers, 1,800 series dump truck, 1 tractor driven giant vac-blower as well as 3 grass cutting yazzoos and 1 grass cutting gravely unit with blower attachment.  Responsible Agency: Department of Parks and Recreation  Council Districts: 24, 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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#### **Community District 09**

#### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
7	4099303A	Request: Increase Queens Forestry Division.  Explanation: The fiscal crisis all but eliminated the Forestry Division. This service is a	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		necessity to Queens tree pruning and removal must be restored and necessary equipment provided.	
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 24, 28, 29, 30, 32	
8	4099801A	Request: Resurface Victory Field Track and Renovate Restrooms.	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
		<b>Explanation:</b> Funds are requested to resurface the 400-meter, all weather track, one of the most heavily utilized in the city. In 1995, an estimated 35,000 people used the track complex during Forest Park's peak season. The extensive usage has resulted in a major deterioration. Schools, day camps and hundreds of groups citywide have made Victory Field part of their daily recreational activity. The most recent renovation was completed in 1983 and it is now necessary to refurbish the track surface.	
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 30	
		Budget Line: P-D019	
		Project Id(s): P-4VICTOR	
9	4090106A	<b>Request:</b> Incorporate Atlantic Avenue Mall into Greenstreets Program for trees and gardens where appropriate.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		<b>Explanation:</b> Newly constructed Atlantic Avenue Mall needs trees and/or Greenery.	
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 29, 30, 32	

#### **Community District 09 Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	4099901A	Request: Renovate Existing Public School Buildings  Explanation: Deteriorating Buildings in Community School Districts 27 & 28 must be renovated and made safe for students and teachers alike. Provide increased funding for these renovations.	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the
		Responsible Agency: Department of Education	agency's position.
		Council Districts: 24, 28, 29, 30, 32	
		Budget Line: E-2360	
11	4090402A	Request: Fund Pruning Contract for Queens Park District 16, Forest Park.  Explanation: Forest Park is often littered with fallen trees and branches along its roads, sidewalks and around its playgrounds, gardens and parks buildings. This 538 acre park has large mature trees that are over 150 years old and mature street trees as well. Hazardous conditions occur during rain and wind storms where mature and disease ridden trees fall on roads, blocking traffic, crushing cars, damaging buildings, and blocking pedestrian paths.  Responsible Agency: Department of Parks and Recreation  Council Districts: 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	4090107A	Request: Rehabilitate Frank J. McConnell Memorial Park.  Explanation: Atlantic Avenue and Lefferts - Triangle Park in desperate need of sidewalk benches, as well as decorative brick, and monument refurbishing. Requires Capital monies.  Responsible Agency: Department of Parks and Recreation  Council Districts: 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

# Community District 09 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	4090003A	Request: Install Restrooms in Mary Whalen Playground, and two at the Forest Park Carousel and Picnic Grove Area	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> Install restrooms in Mary Whalen Playground, and two at the Forest Park Carousel.	We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 30	
14	4099604A	Request: Reconstruct Atlantic Avenue - Brooklyn/Queens Line to Van Wyck Expressway	More information is needed from the community board before making a funding
		<b>Explanation:</b> This request is to develop a PDI for above Atlantic Avenue. The avenue is a major 6 lane roadway which feeds into Woodhaven Blvd., Lefferts Blvd. and the Van Wyck Exp. The avenue has many dips, bumps and cracks due to the LIRR which runs beneath its entire length. There are major commercial establishments being developed along Atlantic Ave. which will greatly increase the traffic flow.	decision. The agency will contact the board.
		Responsible Agency: Department of Transportation	
		Council Districts: 28, 29, 32	
		Budget Line: HW-1150	
		Project Id(s): HWQ1150	

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	4098607A	Request: Remove Abandoned LIRR Structure and Create Municipal Parking  Explanation: The area is in appalling physical condition. Action toward a planned change must be expeditiously supported. Initiative was demonstrated by the OPDC toward achieving this goal. An immediate study of the soundness of the abandoned LIRR structure is a first step. The Borough President, City Planning, DRP, and other appropriate City agencies should also take an active role in developing and promoting a viable plan.  Responsible Agency: Department of Transportation	NYC-DOT in coordination with the NYC Economic Development Corp. is in the process of selling existing City parking facilities. This initiative prevents NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.
		Council Districts: 32	
16	4090403A	Request: Establish Ballfields.  Explanation: There is a shortage of ballfields in the area, and an increase in the number of children in Little Leagues. There have been severe cuts to after school and youth programs leaving our children with few opportunities to engage in organized sports. Opening fees and space rental costs for Dept. of Education facilities far exceed the Little Leagues' ability to pay these costs.  Responsible Agency: Department of Parks and Recreation  Council Districts: 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	4090002A	Request: Repair Cement Steps Throughout Forest Park.  Explanation: Steps in need of repair particularly at Park Lane South and Forest Parkway.  Responsible Agency: Department of Parks and Recreation  Council Districts: 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

# Community District 09 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	4098205A	Request: Plant Street Trees in District.  Explanation: There is a need to replace dead trees and plant new ones in locations where no trees exist to beautify and maintain character of residential streets. Particularly, Jamaica Avenue from 101st Street to 121st Street is almost devoid of any trees. In an effort to beautify the commercial strip, we are requesting the planting of calorie pear trees along the avenue.  Responsible Agency: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		<b>Council Districts:</b> 24, 28, 29, 30, 32	
19	4090004A	Request: Install All Weather Bubble for Tennis Courts in Forest Park.	Department of Parks and Recreation funds are
		<b>Explanation:</b> Install all weather bubble for tennis courts in Forest Park.	insufficient for this project. We recommend this project
		Responsible Agency: Department of Parks and Recreation	be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 30	

#### **Community District 09**

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4099502E	Request: Hire Building Personnel  Explanation: Queens County is in need of additional DOB staff. A minimum of 7 plan examiners, 10 court inspectors and 8 additional inspectors are required to address our increased illegal occupancy and construction.  Responsible Agency: Department of Buildings	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.
2	4090401E	Request: Request Return of Mounted Unit G to 102 Precinct and Also Provide Hostlers for the 102 PCT. Stables.  Explanation: The P.D. hired several hostlers. Our stables are available since 1998 when the horses were moved to Cunningham Park. Request return of Mounted Unit G to 102 PCT ASAP.  Responsible Agency: Police Department	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
3	4099101E	Request: Provide Officers for the 102nd Police Precinct.  Explanation: In order for the 102nd Police Precinct to allow for more stringent enforcement, additional personnel are necessary.  Responsible Agency: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
4	4090002E	Request: Increase Vehicles for 102 Pct.  Explanation: Increase of 8 vehicles for supervisors Patrol (102 pct has the lowest allocation of RMP's); Additional vehicles: one to serve the Domestic Violence Unit, one scooter for regular patrol, 9 scooters for Forest Park Patrol, Franklin K. Lane H.S., JHS 210 and commercial strips. Eight marked bicycles for bike patrol. Purchase 3 wheel scooters and anti crime cars.  Responsible Agency: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 09**

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4090201E	Request: Continue to Fund the Beacon Program in Queens CB #9 (JHS #210)	Use the agency's application/RFP procedure.
		<b>Explanation:</b> Program began in March 2000 and is desperately needed in the community. We request funding be increased or maintained at last year's level.	Contact the agency.
		Responsible Agency: Department of Youth & Community Development	
6	4099701E	Request: Restore 6 Day Pick-Up on Commercial Strips for household collection, and 7 day basket. Specifically Lefferts Boulevard, Jamaica Avenue and 101 Avenue.	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> Commercial strips have been dirtier since reduction in pick-up. Garbage spills out of baskets and bags are torn by animals.	OMB supports the agency's position.
		Responsible Agency: Department of Sanitation	
7	4099308E	Request: Purchase Equipment for Traffic	This project was not recommended by the
		<b>Explanation:</b> Purchase four vehicles for use by traffic control inspectors, forty automatic traffic recorders (machine counters), three utility trucks for sign installations, and one vehicle for use by supervisory traffic device maintainers.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
8	4099503E	Request: Hire Maintenance Personnel	This project was not recommended by the
		<b>Explanation:</b> To service Queens County, Highway requires the following, 1 concrete crew, 1 cave-in, 4 pothole, 1 maintenance crew, truck, crew for each Community Board and pothole crews.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	

## Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 09**

Expense	Budget	<b>Priorities</b>	and	Requests
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Priority	Tracking Code	Project Information	Adopted Budget Response
9A	4090402E	Request: Fund Park Enforcement Patrol Unit for Forest Park.  Explanation: Forest Park is host to many athletic facilities, recreational programs and special events. It also has 411 acres of forest, which feature numerous hiking trails and a 4 mile equestrian path. Problems such as user conflicts, permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP units are not available to respond to Forest Park's needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief.	This request cannot be funded in FY 2004. Resubmit for future consideration.
9B	4090403E	Responsible Agency: Department of Parks and Recreation  Request: Maintain Funding for Youth Programs.  Explanation: This is extremely important as agencies are faced with budget constraints & shrinking budgets for youth programs. Both the Dept. of Education and DYCD are facing ever mounting cuts.	Use the agency's application/RFP procedure. Contact the agency.
		Responsible Agency: Department of Youth & Community Development	
10	4090101E	Request: Restore Programs.  Explanation: Fully fund Queens Libraries at minimum of FY00 funding. Enhance CLASP program, purchase books, support tchnology initiatives and expand service hours.  Responsible Agency: Queens Borough Public Library	In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.

## Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 09**

#### **Expense Budget Priorities and Requests**

11	4090003E		
		Request: Encourage Councilmembers to Fund Tree Pruning Contract for Queens.	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> Queens is the only borough with a pruning backlog. Councilmembers in other boroughs fund pruning contracts to eliminate backlog. Queens has 3x's the number or requests as other boroughs and the largest number of trees. We request council members borough wide fund this project.	
		Responsible Agency: Department of Parks and Recreation	
12	4099601E	Request: Create Head Start Program in CB9	Approval of this request depends on sufficient
		<b>Explanation:</b> This is a multi-ethnic and multi racial area with overcrowded schools. Numerous pre-school children need services. CB9 will work with a provider to find an appropriate site.	Federal/State funds.
		Responsible Agency: Administration of Children's Services	
13	4099012E	Request: Increase Park Enforcement	This request cannot be funded in FY 2004.
		<b>Explanation:</b> Presently we have 3 PEP officers to patrol 550 acres of park area and perimeter. An increase to a minimum of 8 is necessary.	Resubmit for future consideration.
		Responsible Agency: Department of Parks and Recreation	
14	4098806E	Request: Increase Stump Removal. Provide contract for trees and increase personnel for District #9.	Approval of this request depends on sufficient funds.
		Explanation: Request contract removal of tree stumps, shafts and dead trees.	
		Responsible Agency: Department of Parks and Recreation	

## Fiscal Year 2004 Adopted Budget Register Queens

### **Community District 09**

Expense	<b>Budget Priorities and Requests</b>
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Priority	Tracking Code	Project Information	Adopted Budget Response
15	4099303E	Request: Restore Workers for Mechanical Broom Sweeping  Explanation: Restore 213 Sanitation workers and 48 mechanics for mechanical broom sweeping. As a result of the budget cuts, this program has been scaled back. Mechanical brooms are the department's most cost effective method of street cleaning and this reduction combined with the loss of the Clean Team has severely hampered their ability to clean the streets in District #9.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Sanitation	
16	4099306E	Request: Re-establish Juvenile Firesetters Intervention Program  Explanation: The program counsels troubled youth who can grow to become arsonists and attempts to get to the root of the problem with youth who express their fears, anger and need for attention by starting fires.  Responsible Agency: Fire Department	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
		- Toopeners Tigeney. The Boparamont	
17	4099312E	Request: Hire Inspectors for Traffic  Explanation: The department needs four traffic inspectors, six traffic device maintainers, one supervising traffic device maintainer, and one clerical.  Responsible Agency: Department of Transportation	This project was not recommended by the agency at the time of the Departmental Estimates.
18	4099203E	Request: Restore Free Programs  Explanation: Early childhood and summer day camp programs have traditionally been provided free. The new fee is unacceptable to this Board and we request a return to the prior procedure.  Responsible Agency: Department of Parks and Recreation	This project was not recommended by the agency at the time of the Departmental Estimates.

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#### **Community District 09**

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	4090004E	Request: Fund Maintenance Workers	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> Maintenance workers are funded for only 8 months. During the winter they are laid off. When they return they have a backlog of winter work, painting, cement work, repairs etc., that can be done during the winter. \$52,000 is needed to fund the entire project.	depends on sumoient funds.
		Responsible Agency: Department of Parks and Recreation	
20	4099304E	Request: Restore Enforcement Police	This request cannot be funded in FY 2004.
		<b>Explanation:</b> Restore 77 Sanitation workers and 12 supervisors to address the problem of illegal dumping (Including hazardous materials) in City neighborhoods. Both the Departments of Sanitation Police and Environmental Police were reduced last fiscal year.	Resubmit for future consideration.
		Responsible Agency: Department of Sanitation	
21	4099013E	Request: Increase Nature Walks	The agency will try to accommodate this issue
		<b>Explanation:</b> Urban park rangers sponsored nature walks. The walks must be increased from 2 to 4. The walks provide a unique experience for youth to learn about nature.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	
22	4090005E	Request: Fund New Senior Center Programs	The agency will try to accommodate this issue
		<b>Explanation:</b> Funding is needed for additional Senior Center programs and an increase in funding for all centers in CB#9 as well.	within existing resources.  OMB supports the agency's
		Responsible Agency: Department for the Aging	position.
		Supported by: United Hindu Cultural Center Forest Park Senior Center	

# Fiscal Year 2004 Adopted Budget Register Queens

# Community District 09 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	4099801E	Request: Create Greenhouse Education Program.	This request cannot be funded in FY 2004.
		<b>Explanation:</b> Funds are requested to restore a one hundred year old greenhouse for use as a science curriculum education center. The Forest Park Greenhouse is a unique facility within the 538-acre park. The nursery propagates 450,000 plants annually for use throughout the city. Built in the early 1900's, the antiquated houses are in tremendous need of refurbishment. A modernized facility would allow us to offer school and senior groups "hands-on" educational programs. This program would include growing and planting the Forest Park and maintenance by the same individuals. Such a program would also supplement our workforce which has been so drastically reduced. This enhances not only the learning process but develops stewardship in both senior citizens and youth.	funded in FY 2004. Resubmit for future consideration.
		Responsible Agency: Department of Parks and Recreation	
24	4090202E	Request: Increase Funding for Queens Council on the Arts	This project was not recommended by the
		<b>Explanation:</b> The arts are always the first to be cut whenever there is a budget problem. We request funding be increased or at least maintained at last years's level.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Cultural Affairs	
		Project in Coordination with: Department of Cultural Affairs	
25	4099311E	Request: Establish Curb Repair Program	This project was not recommended by the
		<b>Explanation:</b> Curb repair program in conjunction with resurfacing program. Three crews (1 cement mason, 2 A.C.H.R.'s per crew).	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4100101A	Request: Construct New Schools Within Community District 10, Queens.  Explanation: Within Community Board 10's area serious overcrowding has created a desperate need for additional classrooms. Families with young children have two or three children in two or three different schools as a result of no seat being available in their neighborhood school.  Responsible Agency: Department of Education  Council Districts: 28, 31, 32	This project was funded in a prior fiscal year and the construction contract has been let.
		Budget Line: E-2361 Supported by: Parent Associations Civic Associations	
2	4109601A	Request: Reconstruct Linden Blvd./South Conduit Avenue Merge  Explanation: A hazardous situation exists since the Nassau Expressway capital project reconfigured routes which have greatly added to traffic backing up and increased accidents. Remove from lump sum line HW-988 and create this as a line item.  Responsible Agency: Department of Transportation	This project is included in the Ten Year Plan.
		Council Districts: 32  Budget Line: HW-988A  Project Id(s): HWC988C  Supported by: Residents of Howard Beach and Ozone Park	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
3	4108010X	Request: Grade, Pave, Etc. 94th Street Area. (Next Phase)  Explanation: Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and	This project was funded in a prior fiscal year and the fina design contract has been let.
		down one way streets and jump curbs in order to pass. (next phase).  Responsible Agency: Department of Transportation  Council Districts: 32	
		Budget Line: HW-411B  Project Id(s): HWQ411B  Supported by: Ozone Park Civic Association	
4	4109902A	Request: Reconstruct the Park/Playground at Lefferts Boulevard and North Conduit Avenue - Next Phase Construct ballfields - Southern Fields  Explanation: Requesting next phase to include ballfields so that the park/playground can be utilized by all in the community.	Work on this project/ program has either been completed or was finished in FY 2003.
		Responsible Agency: Department of Parks and Recreation  Council Districts: 32  Budget Line: P-Q245, P-C019  Project Id(s): P-410LEFF Supported by: So. Ozone Park Civic Assoc. West	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4109901A	Request: Install Flapper or Duck Bill valves at dead ends of 99th Street at 161, 162, 163 and 165 Avenues to include protective screening and bulkheads.	This project was funded in a prior fiscal year and the scope is now underway.
		<b>Explanation:</b> To prevent tidal flooding during normal (non-storm) tidal conditions, Flapper Valves will allow storm water run-off while preventing a tidal influx.	scope is now underway.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 32	
		Supported by: Howard Beach Civic Assoc.	
6	4109004A	Request: Reconstruct Streets and Sidewalks.	This project was not recommended by the
		<b>Explanation:</b> Reconstruct 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park. Deteriorating streets are becoming hazardous.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
		Council Districts: 28	
		Supported by: South Ozone Park Civic Association West	
7	4100002A	Request: Reconfigure the Intersection of the Van Wyck Expressway and North Conduit Avenue Merge on that Property which is City Owned	Work on this project/ program has either been completed or was finished
		<b>Explanation:</b> A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge with traffic on North Conduit Avenue.	in FY 2003.
		Responsible Agency: Department of Transportation	
		Council Districts: 31	
		Supported by: So. Ozone Park Civic Assoc. West	

# Community District 10 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
8	4109603A	Request: Repair Outfalls in Old Howard Beach	Work on this project/ program has either been
		<b>Explanation:</b> One hundred sixty First, 162nd, 163rd, 164th, 165th Avenues between 95th and 99th Streets have been slated for repair but never reach the top of the emergency repair list. Do the necessary work in-house. The entire street system is eroding.	completed or was finished in FY 2003.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 32	
		Budget Line: SEC2003	
		Project Id(s): SEC20003, HWP179 Supported by: Hamilton Beach Civic Association	
9	4100301A	Request: Construct 157th Avenue at 77th Street	The agency will try to accommodate this issue
		<b>Explanation:</b> Construct the undeveloped portion of this intersection, which is approximately 25 feet long in the bed of 157th Avenue. This is to provide much needed additional egress in case of a disaster.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Transportation	
		Council Districts: 32	
		Supported by: Residents of Howard Beach	

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	4100201A	Request: Fund New Curb Construction Contract for Entire C.B. 10 Area  Explanation: The city has fallen behind approximately 30 years in its reconstruction of curbing. Many areas have deteriorated so severely that there is no curbing at all.  Responsible Agency: Department of Transportation	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests
		Council Districts: 28, 31, 32	will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
		Supported by: All Civic & Block Associations	
11	4100006A	Request: Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at Byrant Park, North Conduit Avenue between 131st. and 133rd Streets.	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> To prevent tennis balls from flying over existing fence and startling motorists.	We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 28	
		Supported by: So. Ozone Park Civic Assoc. West	

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
12	4100102A	Request: Reconfigure Cohancy Street Exit of the Belt Parkway.	This project was not
		<b>Explanation:</b> A very dangerous situation exists for motorists who need to merge to the right on North Conduit Avenue and exit Albert Road or Cross Bay Boulevard. There is not enough time for drivers to maneuver their vehicles safely.	recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
		Council Districts: 32	
		Supported by: Richmond Hill South Civic Assoc.	
13	4100004A	Request: Purchase Litter Basket Collection Trucks	This project was not recommended by the
		<b>Explanation:</b> Additional litter basket collection trucks should be assigned to the commercial district within Community District 10 for seven days a week on a permanent basis. There is a very large pedestrian population and baskets overflow daily.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Sanitation	
		Council Districts: 28, 31, 32	
		Supported by: Merchants & Local Civic Associations	
14	4100003A	Request: Construct a Sanitary Sewer from the Outlet of the Existing Sewer at 160th Avenue and 102nd Street, Etc.	Work on this project/ program has either been
		<b>Explanation:</b> A sanitary sewer is needed in the Ramblersville/Hawtree area of Howard Beach starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going East and West of 102nd Street between Russell Street and 160th Avenue.	completed or was finished in FY 2003.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 32	
		Budget Line: SEQ2433 Supported by: Catherine Doxsey, President Ramblersville/Hawtree Civic Assoc.	

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
15	4109201A	Request: Construct Parks Department Building within Our District Or in Conjunction with the Broad Channel Residents' Proposal in Community District 14.  Explanation: Concerned parents of Community Board #10Q complain there are no public buildings other than schools. With the initiation fees for some programs, which could result in payment for space, it is essential that a site be identified and structure for year-round Parks Department recreation programs be constructed.  Responsible Agency: Department of Parks and Recreation  Council Districts: 28, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	4109701A	Request: Add Left Turn to Existing Traffic Signal - Lefferts Blvd.  Explanation: There is an ever increasing volume of traffic from the airport's long term parking, travelling northbound on Lefferts Blvd. We wish to access the westbound North Conduit Avenue.  Responsible Agency: Department of Transportation  Council Districts: 32	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Supported by: So. Ozone Park Civic Association West	

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	4109702A	Request: Add Left Turn to Existing Traffic Signal- Rockaway Blvd.	DOT will consider requests
		<b>Explanation:</b> This is an accident prone intersection for westbound traffic on Rockaway Blvd. Because of Home Depot, traffic on Rockaway turns south bound onto Centerville Street due to the increased volume of traffic.	for initiating capital street reconstruction projects that have community board priorities of 15 or below.
		Responsible Agency: Department of Transportation	Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 32	io important to unomi.
		Supported by: Ozone Park Civic Association	
18	4109607A	Request: Correct Hazardous Crossing Situation - Sutter Avenue	DOT will consider requests for initiating capital street
		<b>Explanation:</b> Traffic signal needed at 130th Street and Sutter Avenue. Increased volume of traffic creates a safety hazard for pedestrian crossings.	reconstruction projects that have community board
		Responsible Agency: Department of Transportation	priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 28	•
		Supported by: South Ozone Park Civic Association West	

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	4109608A	Request: Correct Hazardous Crossing Situation- 133rd Avenue  Explanation: At 131st Street and 133rd Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 28	io important to thom.
		Supported by: So. Ozone Park Civic Association West	
20	4109609A	Request: Correct Hazardous Crossing Situation- 135th Avenue  Explanation: At 135th Avenue and 130th Street - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 28, 31	
		Supported by: So. Ozone Park Civic Association West	

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	4109611A	Request: Correct Hazardous Crossing Situation- 111th Avenue  Explanation: At 130th Street and 111th Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed.	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below.
		Responsible Agency: Department of Transportation	Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 28	
		Supported by: South Ozone Park Civic Association West	
22	4109614A	Request: Correct Hazardous Crossing Situation- Sutter Avenue	DOT will consider requests for initiating capital street
		<b>Explanation:</b> At 114th Street and Sutter Avenue the increased volume of traffic creates safety hazard for pedestrian crossings. Traffic signal needed.	reconstruction projects that have community board
		Responsible Agency: Department of Transportation	priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 32	
		Supported by: Locust Grove Civic Association	

## Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
23	4109606A	Request: Correct Hazardous Crossing Situation- 115th Avenue	DOT will consider requests for initiating capital street
		<b>Explanation:</b> At 130th Street and 115th Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossing. Traffic signal needed.	reconstruction projects that have community board priorities of 15 or below.
		Responsible Agency: Department of Transportation	Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 28	is important to them.
		Supported by: So. Ozone Park Civic Association West	
24	4108211A	Request: Provide Multi-Service Center for Community District 10	This project was not recommended by the
		<b>Explanation:</b> Community Board 10 has ascertained the need within the community for a multi-service center to house senior citizen programs, a day care program, a youth service program and space for an HRA outreach worker along with any other City agency which should have a representative within the community board lines. While we recognize the Agency's lack of funding, we do wish to reiterate the need for such services in our area.	agency at the time of the Departmental Estimates.
		Responsible Agency: Human Resources Administration	
		Council Districts: 28, 32	

# Community District 10 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	4109604A	Request: Build 106th Precinct Parking Lot  Explanation: Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets of the Precinct. We believe City property is available nearby suitable for Precinct parking.  Responsible Agency: Police Department  Council Districts: 32	After extensive search by NYPD, no site is available.
26	4109615A	Request: Construct Bikeway Along Cross Bay Boulevard  Explanation: Many people have requested that a bike route be established for them so they can safely utilize it to bike across the bridge to the Rockaways.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 32	·

# Community District 10 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	44005044	<b>B</b>	A
27	4109501A	Request: Purchase Rear End Loader Or Front End Loader & Cutdown	Any request for an increase in DOS fleet size is an issue
		<b>Explanation:</b> This is necessary for the drop-off areas which need immediate attention; otherwise it will create health and safety problems.	of service delivery and/or agency policy.
		Responsible Agency: Department of Sanitation	
		Council Districts: 32	
		Budget Line: S129	
28	4100302A Request: Construct a New Library in Hamilton Beach	Request: Construct a New Library in Hamilton Beach	This project was not recommended by the
		<b>Explanation:</b> The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.	agency at the time of the Departmental Estimates.
		Responsible Agency: Queens Borough Public Library	
		Council Districts: 32	
		Supported by: New Hamilton Beach Civic Association	

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
29	4109602A	Request: Perform Traffic Study at Intersection of Cross Bay Blvd., Rockaway Blvd. and Liberty Ave.  Explanation: This Ozone Park intersection has ongoing vehicular accidents as well as accidents involving pedestrians. A study is essential to properly align the traffic lanes and the movements of vehicles and pedestrians to assure safe navigation. Corrective measures have not eliminated the dangerous conditions so far.  Responsible Agency: Department of Transportation  Council Districts: 32  Budget Line: TF01  Project Id(s): 841TF01-9, 907	This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.
		Supported by: Ozone Park Civic Association	
30	4100401A	<b>Request:</b> Reconstruction of Jewel Street Area Queens portion including storm, sanitary and combined sewers, together with a substantial roadway and water main replacement work.	This project is included in the Ten Year Plan.
		<b>Explanation:</b> To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal.	
		Responsible Agency: Department of Transportation	
		Council Districts: 32	
		Budget Line: HWK1148	
		Project Id(s): HWK1148  Supported by: Jewel Streets Community Block Assoc.	

### **Community District 10**

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4108301E	<b>Request:</b> Assign Additional Uniformed Police Officers to the 106th Police Precinct, and sufficient off street parking for additional personnel. Increase Trasit Police in District 23.	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's
		<b>Explanation:</b> For when school crossing guards need help at major intersections. For when enforcement of changed traffic patterns needs a uniformed presence. For when traffic jams, double parkers, driveway obstructions, bus stop parkers, etc. know there will be no enforcement. For when many other quality of life conditions cannot be addressed, resulting in personal injury and property damage. Personnel are at an all time low and additional manpower is necessary to preserve our quality of life.	position.
		Responsible Agency: Police Department	
2	4100301E	Request: Fund a Pre-Kindergarten Program for P.S. 232	OMB supports the agency's recommendation to fund
		<b>Explanation:</b> Due to a large influx of young families with children, a Pre-K for P.S. 232 is necessary so that siblings will be attending their neighborhood school and thereby keep the area stable.	this expense budget request in FY 2004.
		Responsible Agency: Department of Education	
		Supported by: Parents Association - P.S. 232	
3	4108803E	Request: Provide Manpower to Pick Up Large Debris	This project was not recommended by the
		<b>Explanation:</b> Provide personnel for two man M.L.P.'s to pick up large debris dropped at Van Wyck service road and other such areas in Community District #10 Q.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Sanitation	

# Fiscal Year 2004 Adopted Budget Register Queens

# Community District 10 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
4	4108502E	Request: Increase Manpower for Street Cleaning, Commercial Strips, Household & Basket Pick-Up, For Local "Dump Sites", Etc. (2 people)  Explanation: Increased manpower is needed for regularly scheduled street cleaning and six day household and basket collection for the Liberty Avenue and Rockaway Boulevard commercial strips (metered areas) and at all schools year round because of summer programs. Twenty three percent of personnel were eliminated when NYC changed to two-man trucks. They were supposed to revert to street cleaning services but none remained in District 10.  Responsible Agency: Department of Sanitation	This project was not recommended by the agency at the time of the Departmental Estimates.
5	4108702E	Request: Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds  Explanation: In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.  Responsible Agency: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
6	4108703E	Request: Eliminate Opening Fees and Space Fees for Use of School Buildings During Evening Hours.  Explanation: In CD #10, school buildings offer primary sources of space for youth programs. The schedule of custodial opening and space use fees for the evening hours is prohibitive and often uses up much of the budget of a youth program. Elimination of these fees will encourage agencies to initiate evening programs and will provide programs for the older youth population. Schools should be open and free at all times.  Responsible Agency: Department of Education	This request cannot be funded in FY 2004. Resubmit for future consideration.

#### **Community District 10**

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
7	4108605E	Request: Increase Funding for Forestry Services	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> Pruning and removal of trees remains a problem in the district. Hazards exist because of obscure traffic signs and because limbs and whole trees fall over sometimes injuring a passerby or damaging property.	
		Responsible Agency: Department of Parks and Recreation	
8	4108601E	Request: Provide Ongoing Inspection & Maintenance of Sewers & Catch Basins	The agency will try to accommodate this issue
		<b>Explanation:</b> To assure that flooding of the magnitude that engulfed the community Board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins be established.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Environmental Protection	
9	4109002E	Request: Restore Cleaners in Community District 10	This project was not recommended by the
		<b>Explanation:</b> Community District 10's cleaner crew was not adequate before the cuts. Now, with increased dumping and an escalation of all dirty street conditions, we are very negatively affected.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Sanitation	
10	4109602E	Request: Provide Supplies for Playground Associate at Harold Schneiderman Playground	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> By the time supplies arrive many weeks have elapsed. Supplies must be available at the same time that the playground associate starts at the Harold Schneiderman Playground.	OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	

# Fiscal Year 2004 Adopted Budget Register Queens

# Community District 10 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	4108701E	Request: Restore Office of Family Services and Provide a Permanent 5 Day a Week Site in Community District #10 Q  Explanation: Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community.  Responsible Agency: Human Resources Administration	This project was not recommended by the agency at the time of the Departmental Estimates.
12	4109502E	Request: Purchase Basket Truck  Explanation: A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily.  Responsible Agency: Department of Sanitation	This request cannot be funded in FY 2004. Resubmit for future consideration.
13	4108501E	Request: Provide an Additional Mobile Crew  Explanation: An additional mobile crew of 3 PSWs and 3 CSAs during the summer would permit the level and quality of maintenance necessary for the many parks and ballfields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.  Responsible Agency: Department of Parks and Recreation	This request cannot be funded in FY 2004. Resubmit for future consideration.

### **Community District 10**

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
14	4109403E	Request: Establish a Contribution by the Board of Education for Joint Operated Playgrounds	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Board of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.	OMB supports the agency's position.
		Responsible Agency: Department of Education	
15	4109603E	Request: Utilize Federal Crime Bill Funding	Use the agency's application/RFP procedure.
		<b>Explanation:</b> The Federal crime bill funding should be used to restore the \$20,000 eliminated from D.Y.C.D. and the Mayor's executive budget.	Contact the agency.
		Responsible Agency: Department of Youth & Community Development	
16	4109004E	Request: Strengthen Neighborhood Services	Use the agency's application/RFP procedure.
	development/delinquency preven area. Since the agency has not in overall funding for "Fair Share" all	<b>Explanation:</b> Increase by 50% the "Fair Share" allocations for youth development/delinquency prevention youth programming for the Community Board area. Since the agency has not increased this allocation for over 7 years, perhaps the overall funding for "Fair Share" allocations should be increased so that whatever formula is arrived at, no community board will see a decrease in funding.	Contact the agency.
		Responsible Agency: Department of Youth & Community Development	
17	4109301E	Request: Remove Two Districts (CDs 8 and 12) from the Bergen Landing Facility	The agency will try to accommodate this issue
		<b>Explanation:</b> The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Sanitation	F300

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### **Community District 10**

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<b>Expense Budget Priorities and Requests</b>

Priority	Tracking Code	Project Information	Adopted Budget Response
18	4109402E	Request: Continue Funding Neighborhood Business Development Program  Explanation: Continue commercial revitalization program including following commercial strip: Rockaway Blvd. (125th St. to Van Wyck Expressway). Program to include commercial development, building renovation on commercial strips, marketing vacant properties, technical assistance to businesses, loan packaging & assistance, technical assistance to merchant associations and LDC's. Program will benefit about 25,000 residents of So. Ozone Park plus residents in other parts of CD #10 and in other Community Districts.  Responsible Agency: Dept of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
19	4109901E	Request: Correct the Use of Cedar Lane Stables  Explanation: The community objects to the stables, which are adjacent to a residential area, as an inappropriate use by the Parks Department.  Responsible Agency: Department of Parks and Recreation  Supported by: Residents of 149 Ave.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	4100002E	Request: Puchase Smoke Detectors For our Residents  Explanation: To provide detectors for senior citizens and residents of Community Districts who have traditionally experienced a high rate of fire fatalities.  Responsible Agency: Fire Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
21	4100003E	Request: Purchase Hydra-Rams for Local Fire Companies  Explanation: A hydraulic forcible entry tool, this can be used for extricating people from motor vehicles, buildings, etc.  Responsible Agency: Fire Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

### Community District 10

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
22	4100004E	Request: Fund 1 Ponding Crew For Community District 10, Queens	This project was not recommended by the
		<b>Explanation:</b> Ponding is a problem throughout the Community Board 10 area. Complaints continue to come in from homeowners and they need to be addressed.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
23	4100005E	Request: Fund 1 Cave-In Crew For Community District 10, Queens	This project was not recommended by the
		<b>Explanation:</b> Innumerable cave-ins and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
24	4109601E	Request: Fund a 5 Day-a-Week School Collection	The agency will try to accommodate this issue
		<b>Explanation:</b> School collection 5 days a week on the evening shift has corrected the health and environmental problems. Reduction to two days a week during regular collection days will once again bring forth the problems. Five day-a-week collection must be restored.(Continued support.)	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Sanitation	

### **Community District 11**

#### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4110201A	Request: Reconstruct West Alley Road	The agency will try to accommodate this issue
		<b>Explanation:</b> Upgrade and reconstruct West Alley Road between 233 Street and Douglaston Parkway.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Transportation	position.
		Council Districts: 23	
2	4119001A	Request: Implement the Alley Pond Drainage Improvement Project	Department of Parks and Recreation funds are
		<b>Explanation:</b> Install combined sewer overflow in Alley Creek; install sewers in 46th Avenue, Springfield Boulevard, etc.; rehabilitate Oakland Lake Ravine in conjuction with this sewer project.	Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
	Responsible Agency: Department of Parks and Recreation	Responsible Agency: Department of Parks and Recreation	
		Council Districts: 19, 23	
		Project in Coordination with: Department of Environmental Protection	
3	4118607A	Request: Acquire Lands within Udall's Cove Ravine.	The agency will try to accommodate this issue
		<b>Explanation:</b> Acquisition of lands indicated on N.Y.C. Map #4614, mapped City parkland, as approved by the Board of Estimate on 12/7/72 and previously appraised by the Department of Parks and Recreation for acquisition as follows: portions of Block 8162 - Lots 62, 120, 198, 199, 200, 203.	within existing resources. OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 19	
		Budget Line: P-C056, P-0056	
		Project Id(s): P-411C567	

### Community District 11

#### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
4	4118703A	Request: Reconstruct Streets in Douglaston	This project was funded in a prior fiscal year and the final design contract has been let.
		<b>Explanation:</b> Reconstruct, 1. 41st Ave. 233 to 235th St., 2. 40th Ave., 233rd to 234th St., 3. 39th Rd., 233rd St. to 234th St., 4. 39th Ave, 233rd St. to 234th St., 5. 38th Dr, 233rd St. to 234th St., 6. 233rd St. 38th Dr. to 41st Ave. The existing streets are sinking. Storm sewers intrude into roadway. Streets need to be built on piles.	
		Responsible Agency: Department of Transportation	
		Council Districts: 19	
		Budget Line: HW-818	
		Project Id(s): HWQ818	
5	4110002A	Request: Fund Restoration of Aurora Pond	This project was funded in a prior fiscal year and the final
		Explanation: For the restoration of Aurora Pond.	design contract has been let.
		Responsible Agency: Department of Parks and Recreation	ict.
		Council Districts: 19	
		Budget Line: P-C019	
		Project Id(s): P-411AURO	

### **Community District 11**

#### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
6	4118702A	Request: Construct Storm Water Basins and Sewers onan Ongoing Basis	Use the agency's application/RFP procedure. Contact the agency.
		<b>Explanation:</b> New and replacement storm sewers are needed at locations submitted on an ongoing basis: ie, Union Turnpike between Springfield Blvd. and Hollis Hills Terrace and 216th Street between 28th Avenue and 31st Drive.	
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 19, 20, 23	
		Budget Line: SE-2Q, SE-200Q	
7	4110008A	Request: Fund CBX-7797 To Acquire Lots in Udall's Cove with Money Appropriated by Councilmember Abel (PCO-56)	This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.
		<b>Explanation:</b> Fund CBX-7797 to acquire the following lots in Udall's Cove: Block: 8112, lots 70, 170, 184 Block: 8114, lots 160 Block: 8116, lots 130, 170, 174, 176	
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 19	
		Budget Line: P-C056, P-C019	
		Project Id(s): P-411C56A	
8	4110306A	Request: Acquire Lots in Udall's Cove	Department of Parks and Recreation funds are
		<b>Explanation:</b> Acquire the following remaining lots in Udall's Cove: Block 8114, Lots: 106, 116, 122, 187, 227, 233, 339 Block 8116, Lots: 146, 152,158, 164 Block 8103, Lot: 1	insufficient for this project. We recommend this project be brought to the attention
		Responsible Agency: Department of Parks and Recreation	of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 19	Only Council Member.

### Community District 11

#### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
9	4119702A	Request: Implement Drainage Study for Installation of Storm Sewers  Explanation: Implement drainage study for installation of sewers to alleviate flooding at 193rd Street, 47th Avenue and vicinity.  Responsible Agency: Department of Environmental Protection	This project was funded in a prior fiscal year and the final design contract has been let.
		Council Districts: 20	
10	4118606A	Request: Fund Rehabilitation of Drainage System in Udall's Cove Ravine.  Explanation: Cobblestone water course drainage system is non-functioning, causing flooding and heavy damage to both Udall's Cove ravine and private properties in area abutting 247th Street and 40th Avenue.  Responsible Agency: Department of Parks and Recreation  Council Districts: 19	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	4110003A	Request: Fund Improvement to Oakland Lake (P245).  Explanation: Fund Improvement to Oakland Lake including the following: 1. Improve the IN and OUT flow of water in the lake. 2. Erosion Control - (improve area around lake).  Responsible Agency: Department of Parks and Recreation  Council Districts: 23	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

### Community District 11

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
12	4119802A	Request: Construct New and Replacement Sewers Throughout CD #11	Use the agency's application/RFP procedure.
		<b>Explanation:</b> Construct sanitary sewers including new and replacement ones at locations submitted on an ongoing basis: 216th Street between 28th Avenue and 31st Road.	Contact the agency.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 19, 20, 23	
13	4118605A	Request: Fund Capital Resurfacing of District Streets	All requests for resurfacing
		<b>Explanation:</b> 56th Avenue, Francis Lewis Blvd to Peck Park and adjacent streets, 29th Avenue, Bell Blvd to 216th Street, 37th Avenue, Utopia to Francis Lewis Blvd: Hollis Hills locations to be identified: Peck Avenue, Utopia, LIE, 53rd Avenue grid: 39th Avenue, Bell Blvd to Springfield Blvd. Additional streets, on-going submissions.213 Street between 39 Avenue & 41 Avenue.	and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.
		Responsible Agency: Department of Transportation	
		Council Districts: 19, 20, 23	
		Budget Line: HW-349	
14	4110004A	Request: Map and Acquire Old Oak Park for Future Public Benefit.	This capital project is
		Explanation: Map and acquire Old Oak Park for future public benefit.	included in the Adopted Budget for the out years.
		Responsible Agency: Department of Parks and Recreation	For details, check the Adopted Capital Budget.
		Council Districts: 19	
		Budget Line: P-C056	
		Project Id(s): P-411C560	

### **Community District 11**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	4110005A	Request: Rehabilitate Crocheron Park Facilities, Etc.	The agency will try to accommodate this issue
		<b>Explanation:</b> Rehabilitate Crocheron Park including foot paths, tables, benches and pond, including the bathroom facilities.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	position.
		Council Districts: 19	
		Budget Line: P-C019	
		Project Id(s): P-411CRTC	
16	4110007A	<b>Request:</b> Fund Reconstruction of Streets and Drainage Between Francis Lewis Blvd. and the Clearview Expressway and between Northern Blvd. and 48th Avenue.	DOT will consider requests for initiating capital street reconstruction projects that
		<b>Explanation:</b> Reconstruction is needed of streets and drainage between Francis Lewis Blvd. & the Clearview Expressway and between Northern Blvd. and 48 Avenue.	have community board priorities of 15 or below.  Due to the sheer volume of
		Responsible Agency: Department of Transportation  Council Districts: 10, 20	requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 19, 20	

### **Community District 11**

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Capital B	udget P	riorities	and Req	uests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	4119805A	<b>Request:</b> Reconstruct and Modernize the Water Distribution System for Alley Pond Park.	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> We need to upgrade, by reconstruction and modernization, the water distribution system in Alley Pond Park.	We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 19, 23	·
18	4110101A	Request: Fund Additional Play Equipment in Horatio Park.	Department of Parks and Recreation funds are
		Explanation: Need play equipment for older children approximately ages 5 - 8.	insufficient for this project. We recommend this project
		Responsible Agency: Department of Parks and Recreation	be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 19	only double member.
19	4110203A	Request: Fund Improvement to the Bell Blvd. Overpass of the LIRR	The agency cannot replace standard street lights with
		<b>Explanation:</b> Fund Improvement to the Bell Blvd. overpass of the LIRR with brick sidewalks, historical lampposts, etc.	amenity street lights unless the request is accompanied
		Responsible Agency: Department of Transportation	by the funding to cover all equipment costs, construction costs, and additional electricity costs, and a Maintenance Agreement with a City chartered organization.
		Council Districts: 19	Š

# Community District 11 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	4110302A	Request: Fund Reconstruction of Auburndale Lane between 46th Avenue and Fresh Meadow Lane as well as Fresh Meadow Lane between Auburndale Lane to LIE  Explanation: This street has several old depressions and is in dire need of a new riding surface, as well as sidewalks and curbs. In several areas, there are no sidewalks and curbs for several blocks.  Responsible Agency: Department of Transportation  Council Districts: 20	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
21	4110303A	Request: Fund the Agency's Emergency Curb Repair / Replacement Contract  Explanation: Implement the emergency repair/replacement curb contract to address substantial work needed throughout the CB# 11 district.  Responsible Agency: Department of Transportation  Council Districts: 19, 20, 23	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.

# Community District 11 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	4110304A	Request: Renovate Dermody Square	Department of Parks and Recreation funds are
		<b>Explanation:</b> Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath and landscaping.	insufficient for this project. We recommend this project be brought to the attention
		Responsible Agency: Department of Parks and Recreation	of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 19	,

### **Community District 11**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4119602E	Request: Prevent Illegal Multi-Family Occupancy  Explanation: Provide additional personnel to enforce existing zoning regulations to prevent illegal multi-family occupancy in residential dwellings.  Responsible Agency: Department of Buildings	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.
2	4119601E	Request: Provide Additional Enforcement of Zoning Regulations.  Explanation: Enforcement of existing zoning regulations is needed to prevent illegal multi-family occupancy in residential dwellings.  Responsible Agency: Department of Buildings	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.
3	4119901E	Request: Improve Police Protection  Explanation: Improve Police protection through the assignment of additional Patrol officers, to the 111th precinct.  Responsible Agency: Police Department	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
4	4119002E	Request: Develop Contracts for Tree Pruning to Clear Street Lights and Traffic Signs  Explanation: Fund contracts for tree pruning. There is an urgent requirement to schedule tree and bush pruning to ensure visibility of traffic lights and signs.  Responsible Agency: Department of Parks and Recreation	This request cannot be funded in FY 2004. Resubmit for future consideration.

### **Community District 11**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4118703E	Request: Improve Forestry Operations In-House	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> Improve Forestry Operations In-House to eliminate dead and dying trees and stumps.	dopondo on odmoloni rando.
		Responsible Agency: Department of Parks and Recreation	
6	4118601E	Request: Improve Catch Basin and Sewer Cleaning Through Programmed Cleaning	The agency will try to accommodate this issue
		Explanation: Improve catch basin and sewer cleaning through programmed cleaning.	within existing resources.  OMB supports the agency's
		Responsible Agency: Department of Environmental Protection	position.
7	4118802E	Request: Develop Youth Programs	Use the agency's application/RFP procedure.
		<b>Explanation:</b> Increase CB 11's Fair Share of funding to achieve the prior level of \$150,000.	Contact the agency.
		Responsible Agency: Department of Youth & Community Development	
8	4119402E	Request: Open Evening Youth Centers	The agency will try to accommodate this issue
		Explanation: Maintain funding for opening JHS 67 five nights a week from 7 to 10 pm.	within existing resources.  OMB supports the agency's
		Responsible Agency: Department of Education	position.

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### Fiscal Year 2004 Adopted Budget Register Queens

# Community District 11 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
9	4110401E	Request: Increase Litter Basket Pick-Up.	The agency will try to accommodate this issue
		<b>Explanation:</b> Increase litter basket pick-up in commercial areas to more than the current two times a week and additional enforcement of the current rules and regulations.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Sanitation	
10	4119604E	Request: Restore Street Cleaning.	This project was not recommended by the
		<b>Explanation:</b> Restore street cleaning to residential streets; through mechanical brooms or other appropriate means.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Sanitation	
11	4110201E	Request: Fund Additional 4-wheel Drive Vehicles, Three-wheel Scooters, and Patrol Cars	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> Additional four-wheel vehicles, three-wheel scooters, and patrol cars assigned to the 111th precinct to improve motorized patrol coverage of the parks, waterfront, commercial and residential areas.	OMB supports the agency's position.
		Responsible Agency: Police Department	
12	4118904E	Request: Improve Arterial Highway Cleaning	This project was not
		<b>Explanation:</b> Expand the Arterial Highway Cleaning Program thereby improving safety through the removal of litter and high weeds.	recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	

### **Community District 11**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	4118110E	Request: Improve Traffic Operations.  Explanation: Replace missing and illegible traffic signs.  Responsible Agency: Department of Transportation	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
14	4119801E	Request: Increase Allocations for Repair and Resurfacing of Local Streets Throughout the CB #11 District.  Explanation: Increase allocations for repair and resurfacing of local streets in CB 11 thereby improving safety and quality of life.  Responsible Agency: Department of Transportation	This project was not recommended by the agency at the time of the Departmental Estimates.
15	4110402E	Request: Fund Study Regarding the Needs of Senior Citizens.  Explanation: Study to identify the needs of senior citizens in the CB#11 area.  Responsible Agency: Department for the Aging	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
16	4119903E	Request: Improve Parks Maintenance  Explanation: Improve park and playground maintenance through permanent assignment of Park Attendants.  Responsible Agency: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.

### Community District 11

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	4118706E	Request: Improve Mosquito Control	The agency will try to accommodate this issue
		Explanation: Maintain mosquito control in CB#11 area.	within existing resources.  OMB supports the agency's
		Responsible Agency: Department of Health and Mental Hygiene	position.
18	4119802E	Request: Increase Street Tree Plantings.	This request cannot be funded in FY 2004.
		Explanation: Increase street tree planting to replace dead and dying trees.	Resubmit for future consideration.
		Responsible Agency: Department of Parks and Recreation	consideration.
19	4119301E	Request: Increase Hours of Operation of Libraries in CD #11	In the Adopted Budget
		Explanation: Increase hours of operation of all libaries in CD#11.	Citywide personnel/program /equipment funds will be
		Responsible Agency: Queens Borough Public Library	decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.
20	4110403E	Request: Provide Funds to Extend School Hours.	The agency will try to accommodate this issue
		Explanation: Keep all schools open from 3 pm to 6pm.	within existing resources.  OMB supports the agency's
		Responsible Agency: Department of Education	position.

### **Community District 11**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
21	4110404E	Request: Fund Increased Mini Pool Operation.	This request cannot be funded in FY 2004.
		<b>Explanation:</b> Increase staff at MS158 mini pool to allow pool to operate five days a week during summer session.	Resubmit for future consideration.
		Responsible Agency: Department of Parks and Recreation	

# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4128016A	Request: Improve Streets in South Ozone Park.  Explanation: Improve streets bounded by Rockaway Boulevard, Van Wyck Expressway, North Conduit Avenue and 150th Street.  Responsible Agency: Department of Transportation	This project was funded in a prior fiscal year and the final design contract has been let.
		Council Districts: 28	
		Budget Line: HW-787	
		Project Id(s): HWQ-787	
2	4129703A	Request: Eliminate Ponding Condition in St. Albans.	The agency will try to
Water is standing, not di	<b>Explanation:</b> This project was never done, Capis ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. in St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd.	accommodate this issue within existing resources. OMB supports the agency's position.	
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 27	
		Project Id(s): SEQ200209 Supported by: Rev. Ruby McConnell	

# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
3	4120201A	Request: Install Sidewalks & Curbs in Various Locations  Explanation: Sidewalks and curbs need to be installed at the following locations: 1) 155th streetbet. 140th Avenue & North Conduit Avenue 2) Corner of 156th St. and 134th Ave. 3) 158th St. bet. 140th Ave. & 137th Ave. 4) Eastside of 137th Ave. bet. Rockaway Blvd. and 155 St. 5) Southside of 155th St. bet. Baisley Blvd. and 129th Ave. 6) Installation of sidewalk and curbs at corner of 156 St., bet. 134th Ave. and 137th	This project was funded in a prior fiscal year and the scope is now underway.
		Ave. and 7) Installation of sidewalk and curbs on 129th Ave. bet. 157th St. and Guy R. Brewer Blvd.  Responsible Agency: Department of Transportation	
		Council Districts: 28	
		Supported by: United Neighborhood Civic Assoc.	
4	4129705A	Request: Install Catch Basins at Various Locations in District 12.	This project is included in the Ten Year Plan.
		<b>Explanation:</b> Catch basins are sorely needed at the following locations in Community District 12: 128th Ave, 129th Ave, 130th Ave., 132 Ave, 133rd Ave, and also at 153rd, 157th, 158th, 159th and 161 Streets.	
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 31	
		Supported by: Source of request=United Neighbors Civic Association of J	

# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4129913A	<b>Request:</b> Pave and open Montauk Ave. for two way traffic from Linden Blvd. to 120th Ave. A turning light on Baisey and Montauk, and a stop sign on 120th Ave and Montauk.	This project was not recommended by the agency at the time of the Departmental Estimates.
		<b>Explanation:</b> There is no turnoff from Baisley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in this community.	
		Responsible Agency: Department of Transportation	
		Council Districts: 27	
		Project Id(s): Q970168 Supported by: St. Albans Civic Imp. Assoc.	
6	4120113A	Request: Install Catch Basins.	The agency will try to accommodate this issue
		<b>Explanation:</b> Catch basins are needed at the following locations: .S/E Corner of 161 Street and 137th Avenue .S/E Corner of 160th Street and 137th Avenue .S/E Corner of 159th Street and 137th Avenue .Center Block between 155th Street and 156th Street on 137th Avenue .156th Street between 134th & 137th Avenue.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 28	
		Supported by: United Neighbors Civic Association of Jamaica	

### **Community District 12**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
7	4120302A	Request: Install Storm Sewers on Sayres Avenue Between 169th and 170th Street near Merrick Road	This capital project is included within an agency lump sum for the out years.
		<b>Explanation:</b> The lack of storm sewers produces massive flooding on Sayres Ave. between 169th and Merrick Blvd. The flooding makes the sidewalks unusable which decreases the quality of life for the areas residents as well as produces potential pedestrian dangers as cars drive on sidewalks trying to avoid the flooded areas.	Check the Commitment Plan.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 27	
		Project Id(s): SE8002574, 200413	
8	4120112A	Request: Install Catch Basins.	The agency will try to accommodate this issue
		<b>Explanation:</b> Catch basins are needed at the following locations: .N/E Inside corner of 131 Avenue and 159th Street .Center block of 132nd Avenue on 159th Street .Center block of 131st Ave. on 159th Street.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 28	
		Supported by: United Neighbors Civic Assoc. of Jamaica, Inc.	
9	4120111A	Request: Install Catch Basins.	The agency will try to accommodate this issue
		<b>Explanation:</b> Install catch basins at the following locations to reduce flooding: .191 Street & 119th Avenue .Foch Blvd. (P.S. 36) & Lovingham Place .192nd Street & 118th Avenue .193rd Street & 118th Avenue.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 27	
		Supported by: St. ALbans Civic Association	

# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	4120114A	Request: Reconstruction of Foch Boulevard between Merrick Blvd. & 167thStreet  Explanation: Foch Boulevard between Merrick Blvd. and 167th Street needs	Use the agency's application/RFP procedure. Contact the agency.
		reconstruction of sewers to prevent serious flooding always apparent after rain evidenced in the form of standing water for several days afterward.	
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 27	
		Supported by: Merrick Marsden Neighbors Assn. Inc.	
11	4129003A	Request: Grade 197th Street between 118th Avenue and 119th Avenue, Queens.	This project was not recommended by the
		<b>Explanation:</b> Grading 197th Street, between 118th Avenue and 119th Avenue, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes, mosquitoes and flies gather at the end of the street, and an foul odor is also noted.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
		Council Districts: 27	
		Budget Line: HW-349	
		Project Id(s): Q930096	

# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	4120009A	<b>Explanation:</b> King Manor Association, Managers of the recently-restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and contributions as a skilled diplomat and statesman and an outspoken opponent of slavery. This is an historic site of national significance with exceptional educational potential. Children, adults and families are participating in the educational programs in steadily increasing numbers. In the past twelve months, there has been a 200% increase in school programs and the Manor has served four times as many students and teachers as previously.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Cultural Affairs  Council Districts: 28  Budget Line: PVQ467  Project Id(s): PVQ467KIN	
		Project in Coordination with: Department of Parks and Recreation Supported by: King Manor Museum	
13	4120401A	<b>Request:</b> Install catch basins and/or sewers. <b>Explanation:</b> Catch basins/sewers are needed at the following locations. Flooding and Standing Water At: 128 Ave. from 157St. to Guy Brewer Blvd. 129 Ave. from 157St. to Guy Brewer Blvd. (has leaks in underground pipes; DOT crews have been filling huge dips with blacktop) 130 Ave. from 158St. to Guy Brewer Blvd. 132 Ave. from 157St. to Guy Brewer Blvd. 157 St. from 132Ave. to Baisley Blvd. 158 St. from 129Ave. to 132 Ave. (extensive flooding at 130-27 158St.) 160 St. from 132Ave. to Baisley Blvd.	Use the agency's application/RFP procedure. Contact the agency.
		Responsible Agency: Department of Environmental Protection  Council Districts: 28	

### **Community District 12**

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	4120010A	Request: Enlarge Catch Basins on Keeseville Avenue  Explanation: The drainage in front of 188-38 to 188-49 Keeseville Avenue St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the "Run-Off", the catchment must be enlarged and cleaned. In addition, proper drains must be constructed on the surface.	Use the agency's application/RFP procedure. Contact the agency.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 27	
		Supported by: James W. Shights, Resident of Keeseville Avenue	
15	4129902A	Request: Reconstruct 183rd Street from the underpass of the LIRR toJamaica Ave.	This project was funded in a prior fiscal year and the
		<b>Explanation:</b> 183rd Street was a capital improvement project from Liberty Avenue to the underpass of the LIRR, and from the underpass to Jamaica Avenue.	preliminary design contract has been let.
		Responsible Agency: Department of Transportation	
		Council Districts: 28	
		Budget Line: HW-1027	
		Project Id(s): HWQ1027	

# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	4129910A	Request: Reconstruct Foch Blvd. bet. Marsden Street and Merrick Blvd. in the area of repairing curbs, sidewalks, center isle, sewers, traffic light installation at 167th St, roadways w/steel reinforcements at corners, and increased street lighting.  Explanation: The recent reconstruction of Foch Blvd. from Van Wyck Blvd. was halted abruptedly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs easterly and into SQPA Park through a Parks & Recreation project.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 27	
		Supported by: Merrick Marsden Neighbors Assoc.	
17	4120116A	Request: Reconstruction of Catch Basin.	Use the agency's
		<b>Explanation:</b> Reconstruction of 191 Street Southeast corner of Woodhull catch basin to reduce flooding.	application/RFP procedure. Contact the agency.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 27	
		Supported by: Hollis/Farmers Neighborhood Watch Woodhull Civic Association	

# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	4120126A	Request: Reconstruction of Curbs and Sidewalks.  Explanation: Curbs and sidewalk on the westside of Sayres Avenue between 179th Place and 180th Street, Northside of 179th Place between Sayres Avenue and 116th Avenue and the Eastside of 110th Avenue between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus.  Responsible Agency: Department of Transportation	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
		Council Districts: 27	
		Supported by: Brinkerhoff Action Association, Inc.	
19	4120203A	Request: Replace Sewers	The agency will try to accommodate this issue
		<b>Explanation:</b> Sewers should be replaced on Foch Blvd. Between 116th Avenue and 171 Street.	within existing resources.  OMB supports the agency's
		Responsible Agency: Department of Environmental Protection	position.
		Council Districts: 27	
		Supported by: 171 Street Block Association	

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# Fiscal Year 2004 Adopted Budget Register Queens

# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	4120002A	<b>Request:</b> Resurface the Street and Reconstruct the Sidewalk and Curbs on 108th Avenue and 164th Place/James R. Moore Place.	DOT will consider requests for initiating capital street reconstruction projects that
		<b>Explanation:</b> On 108th Avenue, new two family houses and multiple dwellings have been constructed.	have community board priorities of 15 or below.  Due to the sheer volume of
		Responsible Agency: Department of Transportation	requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 28	io important to thom:
		Supported by: Amity Baptist Church	
21	4129808A	<b>Request:</b> Reconstruct storm sewers from Francis Lewis Blvd. to Farmers Blvd. on 111th Ave.	The agency will try to accommodate this issue
		<b>Explanation:</b> When it rains, 111th Ave. is flooded. Provide Funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 31	
		Supported by: Hollis 198th St. Block Association	

### Community District 12

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
22	4129707A	Request: Reconstruct 191st Street  Explanation: Reconstruct 191 St. from Hillside Ave. to Jamaica Ave. This street has dips 10" to 12" deep. Especially dangerous is the area between 90th Ave. and Jamaica Ave. because P.S. 35 is on the eastside and Holy Trinity Community school is on the west. Cars lose control, children fall, etc.  Responsible Agency: Department of Transportation	Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.
		Council Districts: 23	р. ој. о
		Supported by: Holy Trinity Community School & H.T. Church	
23	4128256A	Request: Improve Various Streets in Octagon Neighborhood Association Area  Explanation: Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.  Responsible Agency: Department of Transportation  Council Districts: 27	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Budget Line: HW-349 Supported by: Octagon Neighborhood Assoc. Tri-us Comm. Assoc.	

### **Community District 12**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
24	4120125A	Request: Reconstruct Curbing.	Requests for sidewalk replacement should be
		<b>Explanation:</b> Reconstruct curbing on following streets from 180 Street & 173 Street. 103rd Road-104th Ave105th Ave106th Ave.	directed to the NYCDOT Sidewalk Management Unit Requests for curb
		Responsible Agency: Department of Transportation	placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
		Council Districts: 27	
		Supported by: Combined Block Association	
25	4129805A	Request: Reconstruct 91st Ave. at 197th Street.	DOT will consider requests for initiating capital street
		<b>Explanation:</b> This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorist and children whom play on this street.	reconstruction projects that have community board priorities of 15 or below.  Due to the sheer volume of
		Responsible Agency: Department of Transportation	requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 27	
		Supported by: The 91st Road Block Association	

### **Community District 12**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
26	4129102A	Request: Reconstruct 204th Street, between Jamaica Avenue and the LIRR  Explanation: Request complete reconstruction of 204th Street, between Jamaica Avenue and the LIRR - street needs necessary flood relief, roadbed, curbs and sidewalks.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
		Council Districts: 27	
27	4129804A	Request: Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans.	Requests for sidewalk replacement should be directed to the NYCDOT
		<b>Explanation:</b> There is a great deal of traffic approaching the light at Linden & 195th St. Cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety.	Sidewalk Management Unit. Requests for curb placement/construction should be directed to the
		Responsible Agency: Department of Transportation	NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
		Council Districts: 27	Arterial Wainteriance.
		Supported by: Concerned Neighbors of St. Albans	

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# Fiscal Year 2004 Adopted Budget Register Queens Community District 12

# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
28	4129706A	Request: Reconstruct 199th Street	DOT will consider requests
		<b>Explanation:</b> Reconstruct 199th St., from 120th Ave. to Linden Blvd. in St. Albans.	for initiating capital street reconstruction projects that have community board
		Responsible Agency: Department of Transportation	priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 27	is important to them.
29	4129909A	Request: Construct curbing along 99th Ave. bet. Farmers Blvd. and 193rd Street (Northside of 99th Ave.)	This project was funded in a prior fiscal year and the final design contract has been
		<b>Explanation:</b> This area has fallen in disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.	let.
		Responsible Agency: Department of Transportation	
		Council Districts: 27	
		Budget Line: HW1161	
		Project Id(s): HWQ1161 Supported by: Hollis Park Gardens Assoc; Woodhull Civic	

# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
30	4120130A	Request: Install Curbs.	Requests for sidewalk replacement should be
		<b>Explanation:</b> Install curbs at the following locations: .117th Avenue from 195th Street to Linden Blvd190th Street from 118th Avenue to 120th Avenue.	directed to the NYCDOT Sidewalk Management Unit Requests for curb
		Responsible Agency: Department of Transportation	placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
		Council Districts: 27	
		Supported by: St. Albans Civic Association	
31	4120015A	Request: Reconstruct sidewalk with steel curve at Southeast and Southwest Corner of 193 and Woodhull Avenue.	Requests for sidewalk replacement should be directed to the NYCDOT
		<b>Explanation:</b> This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193 and Woodhull Avenue area is the main entrance to the LIRR Hollis station which is an added contribution to the high volume of traffic and parking.	Sidewalk Management Unit Requests for curb placement/construction should be directed to the NYCDOT Concrete
		Responsible Agency: Department of Transportation	Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
32	4129505A	Request: Repair 116th Avenue between 196th St. and 198th Streets  Explanation: 116th Ave between 196th Street and 198th Street is in serious state of disrepair. It needs reconstruction of roadway with the installation of new sewers, additional catch basins, sidewalks, curbs street lighting and trees.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 27	
33	4120121A	Request: Reconstruction of Foch Blvd. between Merrick Blvd. and 167th Street needs necessary reconstruction. There is a urgent need for repairs to sidewalks, center isle. Street lighting must be upgraded and a traffic light w/turn signal installed at 167th Street and Foch Boulevard.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 27  Supported by: Merrick Marsden Neighbors Assn. Inc.	
		Supported by. Werrick Warsderr Neighbors Assn. Inc.	

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# Fiscal Year 2004 Adopted Budget Register Queens

# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
34	4120007A	<b>Request:</b> Reconstruct sidewalk on the corner of 192nd Street and Jamaica Avenue, northwest corner, near P.S. 35 Elementary School.	Requests for sidewalk replacement should be directed to the NYCDOT
		<b>Explanation:</b> This would provide safety for school children and deter sidewalk dumping in the area.	Sidewalk Management Unit. Requests for curb placement/construction
		Responsible Agency: Department of Transportation	should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
		Council Districts: 27	
		Supported by: Woodhull Civic Association	
35	4129508A	Request: Construct a New School Wing at PS 48	This project was not recommended by the
		<b>Explanation:</b> Public School 48, 155-08 108th Avenue, Jamaica, NY, is severly overcrowded with one area serving as a lunchroom, a gym and an auditorium. A new wing is needed.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Education	
		Council Districts: 28	

### **Community District 12**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
36	4120301A	Request: Install Catch Basins to Catch the Rain Water Run-off, on the Corners of Anderson Road and Sidway Place, Anderson Road and 180th Street and Selover Road and 178th Place	Use the agency's application/RFP procedure. Contact the agency.
		<b>Explanation:</b> There is a need to control the run-off at these intersections.	
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 27, 28	
		Supported by: Octagon Neighborhood Association	
37	4129302A	Request: Repair Streets Off Baisley Boulevard	DOT will consider requests for initiating capital street
		<b>Explanation:</b> Reconstruct streets bounded by Baisley Blvd South and Baisley Boulevard on the north, North Conduit Avenue on the south, Rockaway Blvd on the west and Guy Brewer Boulevard on the east. Include in this, crosswalks leading to schools and to public buses on Rockaway Blvd, Guy Brewer Blvd and 134th Avenue.	reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the
		Responsible Agency: Department of Transportation	Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
		Council Districts: 28, 31	is important to them.

### **Community District 12**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
38	4120303A	Request: Install Proper Sewers in P.S. 36 to Eliminate the Drainage Problem and to Prevent a Potential West Nile Virus Outbreak  Explanation: The P.S. 36 school yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community.  Responsible Agency: Department of Environmental Protection  Council Districts: 27, 28  Supported by: St. Albans Civic Imp. Association, Inc.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
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39	4120305A	Request: Construct an Auditorium and Gymnasium at P.S. 48 Q.	This project was not recommended by the
		<b>Explanation:</b> The school has an enrollment of 390 students. The lunch-room is used as an auditorium, gym, meeting place and line-up area in bad weather. The lunch-room has become a multi purpose room, which makes it difficult to provide sanitary conditions for serving food.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Education	
		Council Districts: 27, 28	
		Supported by: New York Blvd. Block Association Maylean Brown Thompson, Vice President	

### Community District 12

	Capital Budget Priorities and Requests
Tracking	

Priority	Tracking Code	Project Information	Adopted Budget Response
40	4120304A	Request: Install Storm and Sanitary Sewers at 111th Road and 153rd Street to Prevent Standing Water and Other Hazards  Explanation: 111th Road and 153rd Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a Health Violation. The residents in that area are put at risk of a potential West Nile Virus outbreak.	Use the agency's application/RFP procedure. Contact the agency.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 27, 28	
		Supported by: Four Block Square Association	
CS	4120306A	Request: Fund Additional Tree Pruning Personnel to Reduce Existing Backlog  Explanation: Location: Area bordered by Baisley Blvd., North Conduit Ave. Tree limbs hide traffic signs, block street lights and vision, extend into yards striking houses, branches fall during strong winds and many are less than 6 feet off the ground creating hazardous walking and driving conditions. Most of these trees have never been pruned. Telephone requests made to the Parks Department have proved non-productive.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 27, 28	
		Supported by: United Neighbors Civic Association of Jamaica	

# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4120402A	Request: Renovate pantry style kitchen space at the Foster-Laurie Center.  Explanation: Located in the building formerly known as the St. Pascal Catholic School PAL provides a meal service that compliments the divers programs currently being offered in the facility. To serve these meals PAL utilizes the kitchen facility on the lower level, which is in its original now defunct state. In light of the fact 400 meals served daily to seniors, youth & adults it is extremely necessary to update the exisiting pantry style kitchen for greater efficiency which will ultimately maximize the delivery of meal service to the community.  Responsible Agency: Police Department  Council Districts: 27	This is not in the City's budget jurisdiction; however, the NYPD supports this request.
CS	4120403A	Request: Install Park Security Lighting  Explanation: Lighting in the Park is insignificant; In fact many of the exisiting lights do not function. A recent survey in the Park resulted in security and lighting being important needs.  Responsible Agency: Department of Transportation  Council Districts: 28  Supported by: Baisley PoHo Park Coalition	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

# Community District 12 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4120404A	Request: Fund Curb Installation.  Explanation: For many years our streets have not had new curbs, the area at 109th Ave. & 171st Street is an abaondoned eyesore. New Curbing will improve the quality of the area.  Responsible Agency: Department of Transportation	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a
		Council Districts: 27	future contract by the Bureau of Street and Arterial Maintenance.
CS	4128004X	Request: Grade and Pave South Jamaica Area, etc.  Explanation: Construct, etc., streets in the South Jamaica area bounded by South Road, Guy Brewer, Baisley and Sutphin Boulevards.  Responsible Agency: Department of Transportation	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
		Council Districts: 27, 28  Budget Line: HW-121A, HW-121B  Supported by: 153rd Avenue Block Assn	

### **Community District 12**

### **Expense Budget Priorities and Requests**

Code	Project Information	Adopted Budget Response
4129702E	Request: Institute Seven Day Basket Collection in Community District 12	This request cannot be funded in FY 2004.
	<b>Explanation:</b> Because of the congestion of our district, especially in downtown Jamaica by Archer Avenue and Parsons Boulevard and also Sutphin Boulevard and Archer Avenue where the subway station is and the vans and vendors locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.	Resubmit for future consideration.
	Responsible Agency: Department of Sanitation	
4120001E	Request: Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd.	The agency will try to accommodate this issue within existing resources.
	<b>Explanation:</b> There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles.	OMB supports the agency's position.
	Responsible Agency: Taxi and Limousine Commission	
4120002E	Request: Install Additional Lighting in King Park	This request cannot be funded in FY 2004.
	<b>Explanation:</b> King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.	Resubmit for future consideration.
	Responsible Agency: Department of Parks and Recreation	
4120004E	Request: Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park.	This request cannot be funded in FY 2004. Resubmit for future
	<b>Explanation:</b> A Park Rangers presence in the park will ensure public safety, park cleanliness and increased usage by the community.	consideration.
	Responsible Agency: Department of Parks and Recreation	
	4120001E 4120002E	Explanation: Because of the congestion of our district, especially in downtown Jamaica by Archer Avenue and Parsons Boulevard and also Sutphin Boulevard and Archer Avenue where the subway station is and the vans and vendors locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.  Responsible Agency: Department of Sanitation  4120001E Request: Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd.  Explanation: There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles.  Responsible Agency: Taxi and Limousine Commission  4120002E Request: Install Additional Lighting in King Park  Explanation: King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.  Responsible Agency: Department of Parks and Recreation  4120004E Request: Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park.  Explanation: A Park Rangers presence in the park will ensure public safety, park cleanliness and increased usage by the community.

### Community District 12

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
5 41	4129701E	Request: Fund 5 Additional Traffic Control Inspectors	This project was not recommended by the
		<b>Explanation:</b> The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
6 412	4120107E	Request: Additional Library Personnel for South Jamaica Branch.	In the Adopted Budget
		<b>Explanation:</b> The new south Jamaica Branch at Guy Brewer and 108th Ave. Needs additional personnel to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use.	Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted,
		Responsible Agency: Queens Borough Public Library	will agencies schedule specific allocations.
		Supported by: Genesis Athletic & Art Club.	
7	4120003E	Request: Increase Foot Patrol and Sector Cars for the Hollis Area	The agency will try to accommodate this issue
		<b>Explanation:</b> This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Police Department	
		Supported by: Hollis Farmers Neighborhood Watch Woodhull Civic Association	

### **Community District 12**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
8 4120401E	4120401E	Request: Fund programs at the Lorraine Hansberry Police Athletic League at PS 118 Queens.  Explanation: The Lorraine Hansberry PAL is requesting \$25,000 to assist with the matching of funds required by the after school program's primary grantor. The After School Corp. (TASC). This is a full service program that provides a balanced academic contracted enrollment since Febuary 2000. The program has a full time administrator and 25-30 additional staff. As part of the contractual agreement PAL is required to solicit or provide a 30% match of the \$265,000 annual budget for a total of \$79,500. The funds would be utilized to maintain and sustain the programmatic activities of the PAL after school program.  Responsible Agency: Police Department	This project was not recommended by the agency at the time of the Departmental Estimates.
		Supported by: TASC \$185,000 Hayden Foundation \$20,000	
9	4120402E	Request: Provide funding to sustain and enhance programmatic activities at PFLC  Explanation: Foster Laurie has been providing services to the Hollis Community for over 2 decades within the facility, the Family Preservation Center provides services to seniors counseling services for individuals and families and remediation for children in literacy, math and science. Unlike our basic after school and evening programs the Centers programs operate during business and early evening hours; thus providing services to the community during their time of need.	This project was not recommended by the agency at the time of the Departmental Estimates.
		Responsible Agency: Police Department	
		Supported by: \$100,000 OCFS	

### **Community District 12**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
10	4120106E	Request: Hire Additional Personnel for Roy Wilkins Park.	Approval of this request depends on sufficient funds.
		<b>Explanation:</b> a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM-10PM, 7 days/week (total of 5460 hrs. at \$10/hr. will be asstd. by WEP workers). \$54,600. b) Funds to employ 1 worker for 8 hrs./day, 7 days/week at \$15/hr to help in cleaning of the park and driving the tractor. They will be assisted by WEP workers (\$43,680). The Association must take on a greater burden in maintaining the park at a time when income is reduced. Increased use of the park has brought on new pressures for the care & protection of the park. Total=\$98,280.	
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Southern Queens Park Association, Inc.	
11	4120105E	Request: Purchase Equipment for Roy Wilkins Park.	The agency will try to accommodate this issue
		<b>Explanation:</b> Tractor with snow removal, garbage collection and grass cutting equipment \$27,114 carry all Turf II-daily trash removal and security vehicle \$6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal are daily and seasonal tasks which require the daily attention of staff. The continuous movement throughout the park, by motorized transport, also helps with security.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Southern Queens Park Association, Inc.	
12	4120103E	Request: Hire a Tree Pruning Gang.	The agency will try to accommodate this issue
		<b>Explanation:</b> Hire a tree pruning gang for Community Board #12 to clear backlog of trees in need of pruning.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	ροσιαστι.

### **Community District 12**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
13	4120104E	Request: Hire additional Staff for O'Connell Park.	This request cannot be funded in FY 2004.
		<b>Explanation:</b> Deploy personnel for fall staffing at O'Connell park to include recreational programs.	Resubmit for future consideration.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: St. Albans Civic Assoc.	
14	4129703E	Request: Increase the Staff of the Department's Forestry Division	This request cannot be funded in FY 2004.
		<b>Explanation:</b> Our ongoing residential construction projects plan for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.	Resubmit for future consideration.
		Responsible Agency: Department of Parks and Recreation	
15	4129704E	Request: Fill Up All Vacant Community Policing Slots	The agency will try to
		<b>Explanation:</b> Due to retirements, etc. our community policing staff has been reduced. Community Board 12 requests that to maintain our quality of life, the vacant community policing slots be filled immediately.	accommodate this issue within existing resources.  OMB supports the agency's position.
		Responsible Agency: Police Department	
16	4120101E	Request: Purchase Cellular Telephones for All Building Inspectors.	The agency will try to
		<b>Explanation:</b> Purchase cellular telephones for building inspectors. Inspectors spend the majority of the time in the field. Telephones are necessary to communicate.	accommodate this issue within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Buildings	position.

### **Community District 12**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	4120102E	Request: Hire a Stump Removal Gang.	This request cannot be funded in FY 2004.
		<b>Explanation:</b> Hire a stump removal gang for Community Board #12. Community Board #12 has a backlog of stumps to be removed.	Resubmit for future consideration.
		Responsible Agency: Department of Parks and Recreation	

### **Community District 13**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4138201A	<b>Request:</b> Reconstruct New Streets and Storm Sewer Drainage to Relieve Flooding and correct very bad street conditions in the Springfield Gardens area. Add to this project the Rockaway Blvd. Sewer including the laterals.	This request includes more than one proposal. The agency has recommended funding for this request in
		<b>Explanation:</b> This is a long overdue project. It must be constructed to save a community from continued damage done to their properties by flooding and very bad street conditions which continue to grow worse due to the heavy truck traffic of the nearby air freight industry. Previously submitted as a sewer problem. NYC Department of Transportation has assumed responsibility it needs continued expediting.	part. OMB supports the agency's position.
		Responsible Agency: Department of Transportation	
		Council Districts: 31	
		Budget Line: HW-662A, HW-662B	
		Project Id(s): HWQ662A, HWQ662B  Supported by: Spring Gardens Civic Asoc.	
2	4139501A	Request: Construct Permanent Cambria Heights Library	This Libraries project was funded in a prior fiscal year
		<b>Explanation:</b> The site has been selected and approved. We recommend that the plans be completed and construction begin, The neighborhood has waited a long time.	and the scope is currently underway.
		Responsible Agency: Queens Borough Public Library	
		Council Districts: 27, 31	
		Budget Line: LQ-C002, LQ-Q004	
		Project Id(s): LQC02-CM Project in Coordination with: Department of Design & Construction Supported by: Members of the Council	

# Fiscal Year 2004 Adopted Budget Register Queens

# Community District 13 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
3	4138501A	Request: Select Site for New 116th Precinct  Explanation: This new Precinct is needed in the southern portion of CD 13. The 105th	This project was not recommended by the agency at the time of the
		Precinct is too large and has too many pressure points which demand attention. When coterminality was developed, the City promised a facility, but has given this a low priority because they feel that the City and the Police have no intention of keeping their commitment. This was backburnered due to the budget "crunch". It is time to keep the commitment. Code says 1985, but we requested this in 1977.	Departmental Estimates.
		Responsible Agency: Police Department	
		Council Districts: 23, 27, 31	
4	4138903A	Request: Reconstruct Springfield Blvd from Jamaica Ave to 114 Ave (HW-792)	This project was funded in a prior fiscal year and the
		<b>Explanation:</b> Springfield Boulevard is a through truck route which is in substandard condition. Due to the tremendous traffic load, this section should have been done when Francis Lewis Boulevard, which it joins, was reconstructed. There is serious flooding and at times it becomes a river below Hempstead Avenue. It needs seepage basins to handle the overflow of water and other amenities, such as curbs and sidewalks. This project is long overdue.	construction contract has been let.
		Responsible Agency: Department of Transportation	
		Council Districts: 27	
		Budget Line: HW-792	
		Project Id(s): HWQ792W Supported by: Councilman Archie Spigner	

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### **Community District 13**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4138803A	Request: Reconstruction of Franklin Lewis Blvd. Hook Creek Blvd. (Rosedale Area) HWQ-274 F	This project was funded in a prior fiscal year and the final design contract has been
		Explanation: We continue to support this project.	let.
		Responsible Agency: Department of Transportation	
		Council Districts: 31	
		Budget Line: HW-274	
		Project Id(s): HWQ274, HWQ274	
		Supported by: Rosedale Block Assoc. Council Members	
6	4138904A	Request: Reconstruct Brookville Blvd., Rockaway Blvd. to Newhall Ave, Etc. Brookville Blvd. and Edgewood Triangle, and Brookville Blvd. between Newhall Avenue and 149 Avenue (HWQ 724 B)	This project was funded in a prior fiscal year and the preliminary design contract has been let.
		<b>Explanation:</b> Reconstruction of Brookville Boulevard and Rockaway Boulevard, to Newhall Avenue and from Sunrise Highway to Merrick Boulevard including required ancillary street work. This section of Rosedale requires upgrading. It is a heavily travelled street, a through truck route. Expediting this project will create a safe highway for all who must use it.	
		Responsible Agency: Department of Transportation	
		Council Districts: 31	
		Budget Line: HW-724	
		Project Id(s): HWQ724B  Supported by: Rosedale Block Associations and Rosedale Civic Associa	

### **Community District 13**

Priority	Tracking Code	Project Information	Adopted Budget Response
7	4130401A	Request: (HWQ-724) Brookville Area - Merrick Blvd./ Sunrise Highway (North Portion)	This project was funded in a prior fiscal year and the final design contract has been
		Explanation: Continue Support for this project it is desperately needed.	let.
		Responsible Agency: Department of Transportation	
		Council Districts: 31	
		Budget Line: HW-274	
		Project Id(s): HWQ-724W Supported by: Rosedale Civic Council Member	
8	4130402A	Request: HWQP 146 - Reconstruction of 128th Drive Francis Lewis Blvd. to 233 Street.	This project was funded in a prior fiscal year and the final design contract has been
		Explanation: We continue to support this project.	let.
		Responsible Agency: Department of Transportation	
		Council Districts: 31	
		Budget Line: HW-1	
		Project Id(s): HWQP1Y6 Supported by: Local Residents Civic Groups	

# Fiscal Year 2004 Adopted Budget Register Queens

# Community District 13 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
9	4138908A	Request: Reconstruct All Streets in Glen Oaks, from Little Neck Parkway to City Line, Etc  Explanation: The area bounded by Little Neck Parkway, Union Turnpike, Grand Central Parkway, City Line 76th Avenue, etc. needs new streets and the installation of basins to relieve flooded conditions. These streets are presently covered with temporary asphalt skin, pothole repairs, etc., and are continually being repaired to prevent legal liability by the City. These streets are heavily used, and should be reconstructed. Some of these streets were requested in an old project request with the tracking code 4138802.  Responsible Agency: Department of Transportation  Council Districts: 23	This project was not recommended by the agency at the time of the Departmental Estimates.
		Supported by: Lost Community Civic Assoc.	
10	4138811A	<b>Request:</b> Reconstruct Streets in Bellerose South of Hillside Avenue, North of Jamaica Avenue between Little Neck Parkway and Cross Island Parkway.	This project was not recommended by the agency at the time of the
		<b>Explanation:</b> The streets, in this area have sinking around the sewer basins, poor curbs, high crowns and eroding topsurfaces. There have been some repairs, but a capital poject is needed.	Departmental Estimates.
		Responsible Agency: Department of Transportation	
		Council Districts: 23	
		Supported by: Councilman Sheldon Leffler	

# Fiscal Year 2004 Adopted Budget Register Queens

# Community District 13 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	4139503A	Request: Reconstruct Curbs in Areas Where Needed	Requests for sidewalk
		Explanation: Many of our streets are part of the resurfacing program. Sidewalk contracts have already been developed. There is a need for curbs in certain areas where the asphalt has been applied several times and has either finally covered the curb or the curb has crumbled through wear and tear and needs replacement. A contract to do this should be arranged. There was a contract at one time which allowed the homeowner to repair the curb and then bill the City for return of the funds spent. This is also a possiblity.  Responsible Agency: Department of Transportation	replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
		Council Districts: 23, 27, 31	
		Supported by: Council Members	
12	4138805A	Request: Reconstruct and Construct the Street and Sewer System in Queens Village (-Area Below)	All requests for street reconstructions in Southeast Queens, in the
		<b>Explanation:</b> Area bounded by Jamaica Avenue on the north, Springfield Boulevard on the east (including Springfield Boulevard) and Francis Lewis Boulevard on the west is a disaster. Flooding, broken streets, unrepairable streets, no curbs in areas, crowns too high make this entire area a target for rats, flooded basements, overflowing catch basins, etc. This section must be given attention to keep the City mandate of good quality of life for all. Type C seepage basins should work here.	Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new
		Responsible Agency: Department of Transportation	drainage plan has been approved.
		Council Districts: 27	
		Budget Line: HW-899	
		Supported by: Councilman Archie Spigner	

# Community District 13 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	4138906A	Request: Reconstruct Streets in the Vicinity of Hempstead Ave to 112th Ave, etc.  Explanation: This area was scheduled for a storm sewer and other improvements, since there is flooding in the streets and the temporary streets are deteriorating. The area would have been completely reconstructed except that the Springfield Blvd Trunk Line is overloaded and the storm water cannot be funneled through that conduit. The project had even been funded, SE 340. Please give this project a number and prepare the scope for the reconstruction of the streets and the installing of good type "C" catch basins for the storm water.  Responsible Agency: Department of Transportation  Council Districts: 27  Budget Line: HW-349  Supported by: Councilman Spigner	This project was not recommended by the agency at the time of the Departmental Estimates.
14	4138705A	Request: Develop Sewer Plan for Meadowmere, Warnerville & Rosedale  Explanation: The section of Meadowmere is waterfront property, and is subjected to tidal flow, flooding of streets and streets which are non-existent in parts. A study must be made of this area to determine a method of relieving the flooding and giving this community the amenities required for their tax dollars.  Responsible Agency: Department of Environmental Protection  Council Districts: 31	This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.

# Fiscal Year 2004 Adopted Budget Register Queens

# Community District 13 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	4138907A	<b>Request:</b> Reconstruct Streets in Laurelton. Merrick Blvd from 130 Ave to North Conduit, Etc.	This project was funded in a prior fiscal year and the scope is now underway.
		<b>Explanation:</b> The streets in the vicinity of Merrick Blvd. from 130th Ave to No, Conduit between 225th Street and Springfield Blvd. are all temporary and in very bad condition. New curbs, sewer basins etc, are needed ot eliminate the flooding. Laterals to the Carson St. sewer would be helpful. A scope is requested to determine the extent of the capital project which is needed.	
		Responsible Agency: Department of Transportation	
		Council Districts: 31	
		Budget Line: HW-827, HW-8-28	
		Project Id(s): HWQ 827 L, HWQ 828 L Supported by: Federation of Laurelton Block Associations	
16	4138704A	<b>Request:</b> Reconstruct a Section of 147th Avenue, from Guy R. Brewer Blvd. to Brookville Blvd.	This request includes more than one proposal. The agency has recommended
		<b>Explanation:</b> The area in Rosedale bounded by 147th Avenue and South Conduit between Brookville Boulevard and Springfield Boulevard is heavily travelled, especially the South Conduit and 147th Avenue. Meanwhile there is also flooding in that area and some sort of storm water sewage disposal must be installed to eliminate the flooding. In the past, we have requested that 147th Avenue be done, but the situation has worsened and we now urge a scope be prepared for the entire area. The area from Guy R. Brewer Blvd. to Brookville Blvd. is in deplorable condition	funding for this request in part. OMB supports the agency's position.
		Responsible Agency: Department of Transportation	
		Council Districts: 31	
		Budget Line: HW-662, HW-792, HW-724	
		Project Id(s): HWQ662ABC, HWQ792B, HWQ724B  Supported by: Spring Gar Civic Association	

#### Queens

### **Community District 13**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
17	4138402A	Request: Construct Seepage Basins storm sewers catch basins, and trench recstoration projects.  Explanation: Many Q13 communities are subject to severe flooding because the sewers have not been built due to the Springfield Blvd. overload. Streets are deteriorated, curbs are missing or buried and resurfacing can no longer be done. Queens Village has been tested in many sections and seepage basins can be used in lieu of the storm sewers. Bellerose, portions of Laurelton and Floral Park/New Hyde Park can also be served by these basins-according to the flooded areas.  Responsible Agency: Department of Environmental Protection  Council Districts: 23, 27, 31  Budget Line: SE-200Q  Project in Coordination with: Department of Transportation	More information is needed from the community board before making a funding decision. The agency will contact the board.
18	4138910A	Request: Improvement of Queens Farm Museum  Explanation: The Queens Farm Museum is one of the few landmark museums in Queens and serves many different groups including a large number of school children. To continue to improve this facility is to enrich the minds of many young persons as well as older people who visit the farm since it offers a large variety of programs.  Responsible Agency: Department of Parks and Recreation  Council Districts: 23  Budget Line: P-Q010  Project Id(s): P-413010F  Supported by: Local Civic Group	This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.

### **Community District 13**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
19	4138316A	Request: Advance Project HW-468 Murdock Ave, Etc.	All requests for street reconstructions in
		<b>Explanation:</b> Advance project HW-468 Murdock Ave, etc. The streets are in deplorable condition.	Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate
		Responsible Agency: Department of Transportation	environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
		Council Districts: 27	
20	4130101A	<b>Request:</b> Reconfigure Francis Lewis Boulevard from Springfield Boulevard to 234th Street. (including the Malls on F.L.B.)	This project was funded in a prior fiscal year and the scope is now underway.
		<b>Explanation:</b> Francis Lewis Boulevard is inadequate in the area indicated and needs to be studied and redone. Input from local property owners is imperative to create a safe street.	
		Responsible Agency: Department of Transportation	
		Council Districts: 27	
		Budget Line: HW-242	
		Project Id(s): HWQ242D	
		Supported by: Laurelton Block Assoc. Fed. Blocks of Laurelton	

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# Community District 13 Capital Budget Priorities and Requests

21 41	38809A	Request: Develop Scope for Idlewild Park Usage.  Explanation: This beautiful wild life area, with its wetlands, is being used as dumping grounds for illegal dumpers. Meanwhile, local sport groups have developed a portion for soccer, but because this park is not properly cared for, cars and garbage, are being thrown on the playing fields. This land is too valuable and too necessary for the orderly growth of Rosedale, Laurelton, and Springfield Gardens to allow it to deteriorate further.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or
		grounds for illegal dumpers. Meanwhile, local sport groups have developed a portion for soccer, but because this park is not properly cared for, cars and garbage, are being thrown on the playing fields. This land is too valuable and too necessary for the orderly	insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e.
			City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 31	
		Supported by: Spring Gar Civic Assoc.	
22 41	138812A	Request: Continue to Support Additional Health Related Facilities in Southeast Queens	The Queens Health Network has an extensive array of clinics in the
		<b>Explanation:</b> Southeast Queens occupies a large area. There are not enough facilities that offer affordable health care for residents. More are needed because there is only one hospital in Community District 13, (LIJ) and no facilities south of Jamaica Avenue.	borough. The Springfield Gardens Health Clinic opened in Aug. 2000. It borders board 13 and serves health needs of the
		Responsible Agency: Health and Hospitals Corporation	serves health needs of the surrounding communities. No addt'l. clinics are planned at this time. The new Queens Hospital Ctr. which is close to board 13 opened in December 2001 with a vast array of services for the surrounding communities. Therefore, this request is not recommended for funding.
		Council Districts: 23, 27, 31	
		Project Id(s):	

# Community District 13 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	4130403A	Request: Construct Bellerose Library.	This project was not recommended by the
		<b>Explanation:</b> The area surrounding the Bellerose Library has tripled in size and need. The Bellerose Library does not meet the needs of the growing population in Bellerose.	agency at the time of the Departmental Estimates.
		Responsible Agency: Queens Borough Public Library	
		Council Districts: 23	
		Supported by: Civic Groups Councilman Weprin	
24	4130404A	Request: Construct Glen Oaks Library.	This Libraries Project received full or partial
		Explanation: We continue to support the need for a Library.	funding in the FY 2004 Adopted Budget. The
		Responsible Agency: Queens Borough Public Library	agency will work to develop the project scope.
		Council Districts: 23	
		Budget Line: LQD122	
		Project Id(s): LQC122-GK Supported by: Councilman Weprin Local Civic Groups	

# Community District 13 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	4138601A	<b>Request:</b> Fund SE-2Q Construct and Reconstruct Sanitary and Combined Sewers, Queens.	More information is needed from the community board before making a funding
		<b>Explanation:</b> We continually support this program to upgrade the current sanitary sewer system and to iron out the problems which exist in the combined sewer system, especially relating to Queens 13.	decision. The agency will contact the board.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 23, 27, 31	
		Budget Line: SE-2Q Supported by: Local Civic Groups / Area Residents	

### **Community District 13**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
,		·	
1	4138201E	<b>Request:</b> Increase Number of Police Assigned to the 105th Precinct and Increase Number of Civilian workers in order, to deploy more officers to patrol.	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> 105th Precinct is continually short changed when it comes to staffing considerations causing a destabilizating effect on local communities. Additional personnel needed to insure public safety.	OMB supports the agency's position.
		Responsible Agency: Police Department	
		Supported by: Many Local Civic Groups	
2	4130201E	Request: Increase Funding for Additional Sector Cars and Scooters for 105th PCT.	The agency will try to accommodate this issue
		<b>Explanation:</b> Reports are that additional scooters and sector cars are needed at the 105th PCT. Sector cars are used at rate of 100 miles per tour and 1,000 miles per week. Therefore, they are abused and most of them are in need of repair or replacement.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Police Department	
		Supported by: Residents	
		Civic Organizations	
3	4139501E	Request: Increase Fire Department Personnel to Upgrade Service in Queens	This project was not recommended by the
		<b>Explanation:</b> The quality of service for Queens requires the following: 1. Increase Fire Department (to restore 5 person manning for all Engine Companies). 2. Reinstate the Fire Marshall Base in Queens. 3. Increase the number of Fire Marshalls.	agency at the time of the Departmental Estimates.
		Responsible Agency: Fire Department	
		Supported by: Residents Community Organizations	

### **Community District 13**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
4	4130401E	Request: Increase Funding for the NYC Dept. of Education, including after school programs.  Explanation: Districts 26 and 29 are insufficiently covered due to lack of funding. Many pupils who reside in these two districts attend schools outside of their district in parochial, private or other public schools. Therefore, they are not relflected in the local public school overall statistics.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
		Responsible Agency: Department of Education  Supported by: Council Members Comrie, Weprin Local Civic Groups	
5	4138206E	Request: Expand the number of Senior Citizen information, referral programs and youth programs in Community Board 13  Explanation: Continued funding is requested and recommended for existing senior centers and programs and urges the continued expansion of senior programs into areas of the district where the service is very sparse. Also, funding for Youth referral programs.  Responsible Agency: Department for the Aging  Supported by: Local Civic Groups Senior and Youth Groups	This request includes more than one proposal, and therefore, needs further review.

### **Community District 13**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
6	4138319E	Request: Create More Construction Inspectors and Summons Services in Queens - At Least 14- One for Each Community Board. Increase number of Dept. of Buildings Code Enforcement Inspectors in Queens.  Explanation: Under the present manpower conditions it is impossible to get a buildings complaint processed in a timely fashion. Request for inspections take too long. Process servers must serve violations in a timely fashion and follow up in a timely fashion if violations are not corrected.  Responsible Agency: Department of Buildings	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.
		Supported by: Council Members Weprin, Comrie and Sanders Civic Groups	
7	4138615E	<b>Request:</b> Increase Asphalt for Street Maintenance and Resurfacing Increase Personnel for Pot Hole Crews, Signage, Traffic Studies, and Street Maintenance. Additional Asphalt Allocation.	This project was not recommended by the agency at the time of the Departmental Estimates.
		<b>Explanation:</b> Queens 13 has approximately 350 linear miles of streets, many of which are in serious need of resurfacing. Additional asphalt will be used to eliminate these conditions. We must have an increase in personnel to maintain the streets in Community Board 13Q	·
		Responsible Agency: Department of Transportation	
		Supported by: Many Local Civic Groups and Residents	
8	4130402E	Request: Increase Funding for Additional School Crossing Guards (for 105 Pct.)	The agency will try to accommodate this issue
		Explanation: This is an area of need.	within existing resources.  OMB supports the agency's
		Responsible Agency: Police Department	position.

### **Community District 13**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
9	4138303E	Request: Increase Funding to Provide Additional Sanitation Enforcement Personnel to Help Eliminate Illegal Dumping.	This request cannot be funded in FY 2004. Resubmit for future
		<b>Explanation:</b> The sections near JFK and vacant lot areas in the district have had illegal rubbish dumping illegaly which creates a health hazard and downgrades the appearance of our communities. Surveillence around the clock is needed to prevent the dumping.	consideration.
		Responsible Agency: Department of Sanitation	
		Supported by: Local Civic Organizations	
10	4138605E	Request: Increase Funding for Routine Sewer Maintenance.	The agency will try to
		<b>Explanation:</b> District 13 has both catch basins and seepage basins. The catch basins were built at various times and some fill up with debris more than others. Meanwhile there are still many seepage basins which do not function well.	accommodate this issue within existing resources. OMB supports the agency's position.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Civic Organizations	
11	4130403E	Request: Increase Health Care Funding for City funded hospitals/medical programs.	The agency will try to
		<b>Explanation:</b> Community Board 13 only has 1 hospital located at the north end of the board. Therefore, making it impossible for the residents in the southeast section of the community board to reach that health care facilty.	accommodate this issue within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Health and Mental Hygiene	
		Supported by: Council Members Civic Organizations	

#### Queens

### **Community District 13**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
12	4138603E	Request: Increase Staff for Maintenance and Operation of Parks	This request cannot be funded in FY 2004.
		<b>Explanation:</b> In order to meet the maintenance requirements for the 24 parks and playgrounds in CB 13Q, additional staff is needed. We recommend that the M and O staff be increased as follows, 4 park supervisors, 75 provisional workers, plus seasonals and laborers. Maintenance personnel is needed to fix the equipment.	Resubmit for future consideration.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Local Civic Organizations	
13	4139002E	Request: Provide Personnel for Traffic Studies	This project was not recommended by the
		<b>Explanation:</b> The Board has determined that traffic studies are now more in-depth than previously due to the complex problems brought about by street improvement in built up areas. Additional quality personnel is requested to handle the evaluation requests. A one or more year backlog is a dangerous condition waiting for a disaster to happen.	agency at the time of the Departmental Estimates.
		Responsible Agency: Department of Transportation	
		Supported by: Councilman Weprin, Comrie, and Sanders	
14	4138611E	Request: Increase Sanitation's clean team (Personnel to clean the many malls in CB13)	This request cannot be funded in FY 2004. Resubmit for future
		Explanation: Personnel increases are needed in this area.	consideration.
		Responsible Agency: Department of Sanitation	
		Project in Coordination with: Department of Health and Mental Hygiene Supported by: Council Members Civic Groups	

### **Community District 13**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
15	4138334E	Request: Increase Pest Control Effectiveness  Explanation: Continue Pest Control Programs and expand to include a program of Pest Control for areas where rats appear to be continually increasing even though the area is baited when requested.  Responsible Agency: Department of Health and Mental Hygiene	In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.
		Project in Coordination with: Department of Sanitation Supported by: Civic Groups	
16	4138606E	Request: Increase the Number of Code Enforcement Inspectors in Queens (one for each community board.)  Explanation: Additional staff is needed to help eliminate code violations, and enforce the code and upgrade the quality of the housing stock.	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Housing Preservation & Development	
17	4138610E	Request: Increase Funding for Better Bus Maintenance Programs and Additional Manpower to Meet this Growing Need  Explanation: Commuters from our district use buses to reach the subway of the City. These buses must be maintained and schedules which offer sufficient service must be established.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
		Responsible Agency: Transit Authority	

### Community District 13 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	4130404E	Request: Increase funding for emergency services (ambulances)	This project was not recommended by the
		<b>Explanation:</b> C.B.13 is 13.2 square miles with one hopsital in the North End, ambulance service is of the utmost importance. If an ambulance responds quickly they can save a life. Therefore, with a C.B. of this magnatude we must have additional emergency services.	agency at the time of the Departmental Estimates.

Responsible Agency: Fire Department

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# Community District 14 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4149001A	Request: Reconstruct Cross Bay Blvd., Broad Channel.  Explanation: After years of sewer construction (SE-549) and much frustration, the road was finally completed end of summer 1988. In order to expedite, it was agreed that the concrete base would be omitted and only asphalt used. This will no doubt decrease the longevity of the road. This request will initiate the process calling for capital reconstruction of the entire roadway. We anticipate heavy increases in vehicular traffic due to residential and industrial development in the not too distant future. It is prudent to lay the groundwork now.  Responsible Agency: Department of Transportation  Council Districts: 32	This project was not recommended by the agency at the time of the Departmental Estimates.
2	4149705A	Request: Reconstruct Seawall in Bayswater (#856941037900)  Explanation: Reconstruction of the seawall in the Bayswater area. This is a long standing priority of the Board. This would prevent constant flooding in the surrounding neighborhood. The priority stands.  Responsible Agency: Economic Development Corporation  Council Districts: 31	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2004 Adopted Budget Register Queens

# Community District 14 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
3	4140001A	Request: Redesign and Rehabilitate Ballfields in Broad Channel, Bayswater Park and O'Donohue Park.  Explanation: These three ballfields are in dire need of rehabilitation, Bayswater Park is our most used park and its ballfields are in constant use despite the poor condition.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	
		Council Districts: 31, 32	
		Budget Line: P-Q245	
		Project Id(s): P-414BAYS	
4	4149004A	<b>Request:</b> Construct Sanitary Sewer Extension Along City-Owned Rockaway Point Blvd. from Beach 169 to 222nd Streets, Breezy Point.	This project was not recommended by the agency at the time of the
		<b>Explanation:</b> The sewer now terminates at Beach 169th Street. Extension will include pumping stations, manholes and lateral branches to curblines. Breezy Point Cooperative would be responsible for all internal lines. This project should be done in conjunction with reconstruction of Rockaway Point Blvd. (HWQ 628B), an approved budget submission. We support the installation of the sewer extension in order to provide a quality of life for these residents which are enjoyed by all surrounding communities.	Departmental Estimates.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 32	
		Budget Line: HWQ-628	
		Project in Coordination with: Department of Transportation	

### **Community District 14**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4140101A	Request: Renovate Park House Adjacent to P.S. 104 in Bayswater  Explanation: Renovate park house that is adjacent to P.S. 104. This park house is located on Westbourne Avenue and Mott Avenue. This park house is needed for workers and materials because the park is heavily used by the school children and the Bayswater Community.  Responsible Agency: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Council Districts: 31	
		Budget Line: P-C019	
		Project Id(s): P-414019W	
6	4148702A	Request: Construct Storm/Sanitary Sewer System Beach 43rd through Beach 49th Streets-Norton Avenue-Beach Channel Drive	This project is included in the Ten Year Plan.
		<b>Explanation:</b> Design and construct sewer system to alleviate recurring flooding on Norton Ave., B. 43rd to B. 49th Streets, Edgemere. Residents in this area are trying to maintain their homes and it is essential to stability that infrastructure improvements become a reality.	
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 31	
		Budget Line: SE-2, SE-200Q Project in Coordination with: Department of Transportation	

### **Community District 14**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
7	4148904A	<b>Request:</b> Purchase of a "BOBCAT", Surf Rake, Beach Wagon and Tractor. Replace Equipment which has exceeded its life span.	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> Request the purchase of a "BOBCAT", 2 cherryington rakes, 1 rubber tired tractor with hydraulic loader bucket and a beach sanitizer.	We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 31, 32	·
8	4140201A	Request: Fund Phases 3,4 & 5 for Broad Channel Day Camp.	The agency will try to accommodate this issue
		<b>Explanation:</b> Continue funding for additional phases of Braod Channel Daycamp park.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Parks and Recreation	position.
		Council Districts: 32	
		Budget Line: P-867	
		Project Id(s): P-414BROD	
9	4148316A	Request: Construct/Reconstruct Sanitary Sewers in Queens - SE-2Q	This project is included in the Ten Year Plan.
		<b>Explanation:</b> This request is being made in order to provide for the annual vitrified pipe contract required for the timely replacement of damaged or collapsed sewers in the Borough of Queens.	
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 31, 32	
		Budget Line: SE-2Q	

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# Community District 14 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	4140301A	Request: Design and Construct for the Repair or Replacement of Bulkhead to Protect City Owned Properties and Street Endings Abutting Jamaica Bay in this District  Explanation: There are city street ends in Broad Channel and the Rockaways, which are adjacent to the bay, that have deteriorated and are causing flooding. They also pose a danger to vehicles and residents. They must be repaired. These repairs should also include drainage improvements.	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.
		Responsible Agency: Economic Development Corporation	
		Council Districts: 31, 32	
11	4140302A	Request: Design and Construct a Self-Standing Recreational / Cultural Youth Center at the AURA and Beach 73rd Street Site	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> Community Board #14 has the highest youth unemployment rate in the borough and does not have a self-standing recreational center with a swimming pool that all the youth in the district could use.	We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 31, 32	
12	4140303A	Request: Design and Construct a Park and Boat-Ramps Adjacent to the New Land Fill Pier	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> When the land fill was capped, the pier for unloading capping material was left in-place at the community board's request. The board would like the Parks Department to design a waterfront park with a boat-ramp and some adjacent retail-restaurant, fishing supplies, etc.	We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	on, country monder.
		Council Districts: 31	

# Community District 14 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	4140304A	Request: Design and Construct a Park at the "Old Sanitation Salt Dump Site" to Include Tennis Courts at Beach 63rd Street and Thursby Avenue  Explanation: Transfer Department of Sanitation property to Parks Department in order to design and construct a community park.	Work on this project/ program has either been completed or was finished in FY 2003.
		Responsible Agency: Department of Sanitation	
		Council Districts: 31	
14	4140306A	Request: Design and Construct WTC Memorial (Sept. 11, 2001) on City Owned Property (Site to be Determined)	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> Select a site on city owned property in the district and assist with design and construction of a memorial.	We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 31, 32	•
15	4140305A	Request: Design and Rehabilitate the Basketball and Handball Courts Adjacent to the Boardwalk Between Beach 81st Street and Beach 82nd Street	Department of Parks and Recreation funds are insufficient for this project.
		<b>Explanation:</b> The basketball and handball courts are in a poor and unsafe condition. The courts need to be resurfaced.	We recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Council Districts: 32	

### **Community District 14**

### **Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
16	4140401A	<b>Request:</b> Design and Construct Seawall, Berm or Protective Barrier Along Norton Drive from Coldspring Rd. Through Dunbar.	This project was not recommended by the agency at the time of the
		<b>Explanation:</b> This area is prone to flooding during high tides and storms making the roadway dangerous.	Departmental Estimates.
		Responsible Agency: Department of Environmental Protection	
		Council Districts: 31, 32	
CS	4148005X	Request: Pave, Grade, Etc. Beach Channel Drive, Etc.	All requests for resurfacing and milling should be
		<b>Explanation:</b> We repeat our comments submitted since FY'85 namely, a major portion of this contract has been completed. However, stretches between B. 122nd and B. 150th Streets have been found unsatisfactory on the south side of Beach Channel Drive (cars bottom out even at low speeds at corners). This has been brought to the attention of the responsible agency (highway construction engineers), however, matters remain unresolved. Request a final design on the unfinished portion of HWQ-217B, as well as, remedy for sited inadequacies.	directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.
		Responsible Agency: Department of Transportation	
		Council Districts: 32	
		Budget Line: HW-217	

# Community District 14 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4148104A	Request: Design Storm/Sanitary Sewer System: Beach 62nd to Beach 75th Street in Conjuction with HW-631.  Explanation: Area between Beach 62nd and Beach 75th Streets-Rockaway Freeway to Bay (Barbadoes Drive). Recurring flooding problems undermine sidewalks, driveways and front steps. Efforts by the City to sell off and develop City-owned property in and around renewal area could only be beneficial if there is a working sewer system. Clarke and Rampano, Inc., consultants designing HW-631, stress lack of proper drainage, coordination of joint highway/sewer capital reconstruction is a must. Include in 4 year plan.  Responsible Agency: Department of Environmental Protection  Council Districts: 31  Project in Coordination with: Department of Transportation	This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.
CS	4149901A	Request: Design and Construct New Sanitation Garage.  Explanation: Design and construct new sanitation garage within the boundaries of the closed Edgemere Landfill. This would give relief to the adjacent residential community and provide more space for District 14 which has outgrown the present facility.  Responsible Agency: Department of Sanitation  Council Districts: 31  Budget Line: S-173	This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.

# Community District 14 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4149902A	Request: Improve lighting for the Far Rockaway shopping area at Mott Avenue, from Beach Channel Drive to Cornaga Avenue.	DOT cannot increase the wattage of the street lights. The number of street lights
		<b>Explanation:</b> Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open.	cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance
		Responsible Agency: Department of Transportation	Agreement with a Chartered Organization willing and able to pay for maintenance and for the
		Council Districts: 31, 32	additional electricity costs.
CS	4149904A	<b>Request:</b> Improve lighting for the Far Rockaway shopping area at Central Avenue from Mott Avenue to Doughty Blvd.	DOT cannot increase the wattage of the street lights. The number of street lights
		<b>Explanation:</b> Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open.	cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance
		Responsible Agency: Department of Transportation	Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.
		Council Districts: 31, 32	,

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# Community District 14 Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	4149905A	<b>Request:</b> Improve lighting for Far Rockaway shopping area at Rockaway Beach Blvd. from Beach 73rd to Beach 102nd Street.	DOT cannot increase the wattage of the street lights. The number of street lights
		<b>Explanation:</b> Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open.	cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance
		Responsible Agency: Department of Transportation	Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.
		Council Districts: 31, 32	

### **Community District 14**

### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
1	4140101E	Request: Restore Community Boards's Budget.	In the Adopted Budget the allocation for each
		<b>Explanation:</b> The city has enjoyed a billion dollar surplus for over two years. Most agencies have been given an increase.	community board is maintained.
		Responsible Agency: Office of Management and Budget	
2	4149301E	Request: Purchase Equipment	This project was not recommended by the
		<b>Explanation:</b> Request 2 additional Zodiac rafts and 4 dry suits. 2 suits and 1 raft to be placed at Ladder Co. 134 and one raft and 2 suits at a location in Broad Channel. This is a flood plain area and have witnessed the dangers of nor'easter, hurricanes and deadly car accidents. To save lives, we require State-of-The-Art equipment.	agency at the time of the Departmental Estimates.
		Responsible Agency: Fire Department	
3	4149402E	<b>Request:</b> Initiate a Study to Locate a professional Health Related Technical School in this District.	Use the agency's application/RFP procedure. Contact the agency.
		<b>Explanation:</b> The geographic isolation of this peninsula from the mainland makes travel by mass transit or surface bus transportation a project in itself. The large population of eligible teenagers graduating from our school would avail themselves of an opportunity to receive a higher education without doubt.	o comment of general
		Responsible Agency: City University of New York	
4	4149309E	Request: Acquire Additional Head Start Centers	Approval of this request depends on sufficient
		<b>Explanation:</b> Locate and fund additional head start centers within existing housing developments. This is the second highest ranked district in Queens for persons on public assistance, a dubious distinction, but a statistic which justifies the request.	Federal/State funds.
		Responsible Agency: Administration of Children's Services	

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
5	4149602E	Request: Initiate a Study for a Public Dock on Jamaica Bay in the Rockaways  Explanation: In a district such as ours, surrounded by water, we have no public access to amenities providing recreational activities. A public dock fits well within waterfront revitalization concepts, a matter discussed by our Board and approved overwhelmingly upon motion carried.  Responsible Agency: Department of Parks and Recreation	This request cannot be funded in FY 2004. Resubmit for future consideration.
6	4149401E	Request: Initiate Study for Storm/Sanitary Sewers and Road Reconstruction within the Area Bounded by Beach 24-26th Sts., Boardwalk to Seagirt Blvd.  Explanation: This is the area of bungalows, all that remains from the turn of the century use of this beautiful beachfront property. Most of these properties are occupied for all year use, improved and treasured. What has not been given them is infrastructure and reconstruction, which only the City can provide. We would like to see it happen soon.  Responsible Agency: Department of Environmental Protection	More information is needed from the community board before making a funding decision. The agency will contact the board.
7	4149404E	Request: Initiate Study for Sanitary/Storm Sewer Improvements in the Area Bounded by Beach 86-108th Streets, Shore Front Parkway to Beach Channel Dr.  Explanation: Shore Front Parkway between Beach 73rd and Beach 108th Street is dotted with fifteen (15) Mitchell-Lama cooperatives and rentals, each building being 12 stories high. Lacking standard storm sewer installations, drainage is inadequate. Seepage basins have trees sprouting from them. Homes along the bayfront suffer chronic sewer backups. They have been patient, awaiting development in Arverne. Improvements should proceed without further delay.  Responsible Agency: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

### **Community District 14**

### **Expense Budget Priorities and Requests**

Explanation: We request 5-7 day a week basket pick-up in our retail/commercial areas to deal with the ankle deep garbage on our streets and sidewalks  Responsible Agency: Department of Sanitation  Request: Continue Unsafe Building Demolition and Sealup Program  Explanation: The signs of transformation from a resort to a year 'round community are still visible with the sight of bungalows, SRO's and structures standing in varying degrees of blight, burned and vandalized, open and unsafe, they are a constant source of concern to this district. The area from Rockaway Park to Far Rockaway needs to be targeted and given priority consideration under this program.  Responsible Agency: Department of Housing Preservation & Development  Request: Hire More Lifeguards  Explanation: Every summer there is a shortage of lifeguards. The Department of OMB s accordidates.  Responsible Agency: Department of Parks and Recreation  The agaccom within a caccom	Adopted Budget Response		Tracking Code	Priority
Responsible Agency: Department of Sanitation  Parks and Sealup Program  Responsible Agency: Department of Sanitation  Request: Continue Unsafe Building Demolition and Sealup Program  Explanation: The signs of transformation from a resort to a year 'round community are still visible with the sight of bungalows, SRO's and structures standing in varying degrees of blight, burned and vandalized, open and unsafe, they are a constant source of concern to this district. The area from Rockaway Park to Far Rockaway needs to be targeted and given priority consideration under this program.  Responsible Agency: Department of Housing Preservation & Development  Responsible Agency: Department of Housing Preservation & Development  The agency accommendation: Every summer there is a shortage of lifeguards. The Department of Parks and Recreation should increase the hourly rate in order to attract more candidates.  Responsible Agency: Department of Parks and Recreation  Responsible Agency: Department of Parks and Recreation  Responsible Agency: Department of Parks and Recreation  The agency accommendation: Needs of 100th P.P. are, 1 rescue van, 1 3-wheel scooter, 1 4-wheel days of community policing, increased needs to respond to emergency calls, both precincts must have the capability to carry out their duties.	This project was not recommended by the agency at the time of the		4140301E	8
9 41485136 Request: Continue Unsafe Building Demolition and Sealup Program  Explanation: The signs of transformation from a resort to a year 'round community are still visible with the sight of bungalows, SRO's and structures standing in varying degrees of blight, burned and vandalized, open and unsafe, they are a constant source of concern to this district. The area from Rockaway Park to Far Rockaway needs to be targeted and given priority consideration under this program.  Responsible Agency: Department of Housing Preservation & Development  10 4140302E Request: Hire More Lifeguards  Explanation: Every summer there is a shortage of lifeguards. The Department of Parks and Recreation should increase the hourly rate in order to attract more of MB's position.  Responsible Agency: Department of Parks and Recreation  11 4149002E Request: Purchase Equipment  Explanation: Needs of 100th P.P. are, 1 rescue van, 1 3-wheel scooter, 1 4-wheel drive. Needs of 101st P.P. Are, 1 unmarked anti-crime car, 1 3-wheel scooter. In these days of community policing, increased needs to respond to emergency calls, both Precincts must have the capability to carry out their duties.	Departmental Estimates.	to deal with the ankle deep garbage on our streets and sidewalks		
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10 4140302E Request: Hire More Lifeguards  Explanation: Every summer there is a shortage of lifeguards. The Department of Parks and Recreation should increase the hourly rate in order to attract more candidates.  Responsible Agency: Department of Parks and Recreation  11 4149002E Request: Purchase Equipment  Explanation: Needs of 100th P.P. are, 1 rescue van, 1 3-wheel scooter, 1 4-wheel drive. Needs of 101st P.P. Are, 1 unmarked anti-crime car, 1 3-wheel scooter. In these days of community policing, increased needs to respond to emergency calls, both Precincts must have the capability to carry out their duties.	within existing resources.  OMB supports the agency's position.	still visible with the sight of bungalows, SRO's and structures standing in varying degrees of blight, burned and vandalized, open and unsafe, they are a constant source of concern to this district. The area from Rockaway Park to Far Rockaway needs to be		
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11 4149002E Request: Purchase Equipment  Explanation: Needs of 100th P.P. are, 1 rescue van, 1 3-wheel scooter, 1 4-wheel within a drive. Needs of 101st P.P. Are, 1 unmarked anti-crime car, 1 3-wheel scooter. In these days of community policing, increased needs to respond to emergency calls, both Precincts must have the capability to carry out their duties.	within existing resources.  OMB supports the agency's position.	Parks and Recreation should increase the hourly rate in order to attract more		
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Posponsible Agency: Police Department	within existing resources.  OMB supports the agency's position.	drive. Needs of 101st P.P. Are, 1 unmarked anti-crime car, 1 3-wheel scooter. In these days of community policing, increased needs to respond to emergency calls, both		
Responsible Agency. Folice Department		Responsible Agency: Police Department		

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
12	4140401E	Request: Initiate Study to Furnish the Community of Broad Channel with Natural Gas as an Energy Source.  Explanation: Residents are forced to use heating oil or propane to cook or heat with	More information is needed from the community board before making a funding decision. The agency will
		propane tanks outside homes is dangerous.  Responsible Agency: Department of Environmental Protection	contact the board.
13	41485126	Request: Institute Housing Code Enforcement Program  Explanation: Request extension and expansion of housing Code Enforcement in C.B. #14Q for an additional year. The conditions resulting from the changing housing patterns, the heavy influx of publicly assisted residents, the neglect and destruction of housing mandates enforcement. Enforcement of the law as an ongoing program to ensure essential services and maintenance will preserve housing stock and retard the deterioration so rampant. We further request that a lump sum be allocated for Code Enforcement.  Responsible Agency: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
14	4149801E	Request: Hire additional Dept. of Building Inspectors and assign them to each Community Board District.  Explanation: Community Board #14 has a serious problem with illegally converted SRO's and substandard dangerous SRO's and other buildings. Due to Dept. of buildings staffing shortages many building conditions do not receive timely inspections.  Responsible Agency: Department of Buildings	Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.

### Fiscal Year 2004 Adopted Budget Register Queens

### Community District 14 Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	4149101E	Request: Increase Sewer Maintenance Personnel.	The agency will try to accommodate this issue
		<b>Explanation:</b> Inadequate sanitary and storm drainage in many sections of the peninsula is a recognized fact. We need additional manpower to service the many complaints concerning sewer backups and chronic flooding.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Deerfield Area Block Assoc.	
16	4148803E	Request: Initiate/Expand Senior Citizen Homeowner Assistance Program	The agency will try to accommodate this issue
		<b>Explanation:</b> High concentration of elderly in district on fixed incomes documents need for S.C.H.A.P. Program to assist seniors in every way possible.	within existing resources.  OMB supports the agency's position.
		Responsible Agency: Department of Housing Preservation & Development	poomon
17	4148502E	Request: Assign Permanent Civil Service & Seasonal Employees-Parks, M/O Playgrounds, Recreation	This request cannot be funded in FY 2004. Resubmit for future
		<b>Explanation:</b> Request additional, 5 park service workers, 3 APSW's, 3 park supervisors, 4 laborers, 100 seasonal employees-on 5-day week basis, 3 seasonal park supervisors, 10 seasonal APSW's. Recreation requests, 2 additional recreation directors, 1 recreation specialist for pre-school program and maintenance personnel to be assigned for Robert Sorrentino Recreation Center, to be operated on a 7-day per	consideration.

week basis under this Agency's jurisdiction.

Responsible Agency: Department of Parks and Recreation

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
18	4149505E	Request: Initiate Study for Capital Reconstruction of the Streets within Project Scope Area for SE 426B/427B, Recently Completed  Explanation: Since D.E.P. was the lead agency for capital storm/Sewer construction (Beach 135th and Beach 136th Streets, etc.) recently installed by Carbro Construction, restoration completed the work and left a very unhappy community. We are requesting a highways capital reconstruction project to bring smiles back.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
19	4148501E	Request: Assign Additional Personnel to 100th and 101st Precincts (NYPD) as Well as Housing Bureau  Explanation: 101st Police Precinct requires additional police officers to deal with special narcotics abatement program (Snap), senior citizen escort program, expand scooter patrol posts and offer better police services, provide full utilization of equipment during entire year, man critical and prime footposts, etc. 100th police Precinct requires a 12% increase in manpower. Unmet needs would result in a visible diminution of essential services to address community problems as well as "quality of life" issues.  Responsible Agency: Police Department	The agency will try to accommodate this issue within existing resources.  OMB supports the agency's position.

# Fiscal Year 2004 Adopted Budget Register Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
20	4149503E	Request: Initiate Study for Storm Drainage Improvements on Crossbay Blvd. Broad Channel	More information is needed from the community board before making a funding
		<b>Explanation:</b> The area between E. 10th Road to E. 3rd Road on Cross Bay Blvd. Floods following any rain, however slight, and forces four lanes of traffic to converge. This should be coordinated with capital reconstruction (our priority #8 on requests) of Cross Bay Blvd.	decision. The agency will contact the board.
		Responsible Agency: Department of Environmental Protection	
21	4148901E	Request: Increase Personnel for Secondary Sanitation Activities: Specifically Restoration of Clean Team.	This project was not recommended by the agency at the time of the Departmental Estimates.
		<b>Explanation:</b> There is a need for additional personnel because street dumping is too massive to be serviced by district and does not fall within the criteria for lot cleaning, there is a need as well for increased manpower for surveillance and enforcement of illegal dumping, especially in urban renewal site, increase in lot cleaning, mall cleaning, weed cutting equipment. Mosquito control continues as a serious problem and calls for special attention to vacant lots.	
		Responsible Agency: Department of Sanitation	
22	4148804E	Request: Continue Consultant Contract Project T.A.C.O. (Technical Assistance to Community Organizations)	Use the agency's application/RFP procedure.
		<b>Explanation:</b> Housing stabilization and all manner of assistance to homeowners and tenants continues to be a much needed service.	Contact the agency.
		Responsible Agency: Department of Housing Preservation & Development	

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	4149506E	Request: Initiate Study for Capital Reconstruction of Area Including Beach 90th St., Beach 91st St. between Beach Channel Drive & Rockaway Beach Blvd.  Explanation: These streets have been unfairly used as routes for heavy vehicular traffic resulting in damage to the water lines. An emergency repair has corrected the damage but the streets need capital improvement which will fortify the streets against continuing heavy traffic. An inspection will prove the need.  Responsible Agency: Department of Transportation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.
24	4149307E	Request: Initiate Study for Repair of City-Owned Boardwalk  Explanation: The Boardwalk is at the dead end of East 12th Road in Broad Channel. In the past, the City made repairs and maintained its safe condition. Our request is for the City to resume this responsibility.  Responsible Agency: Department of Parks and Recreation	This project was not recommended by the agency at the time of the Departmental Estimates.
25	4140402E	Request: Initate Study to Extend Hicksville Road From Beach 9 Street to Beach 12 Streets.  Explanation: This is a unimproved mapped city street used by hundreds of children everyday. This unsafe condition should be eliminated by paving the road and installing sidewalks.  Responsible Agency: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.