The City of New York



Capital Commitment Plan Executive Budget Fiscal Year 2003

Financial Summary April 2002

Michael R. Bloomberg, Mayor

PDF Part 2 of 2 SECTION VI to IX Office of Management and Budget Mark Page, Director

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FY 2003 AUTHORIZED COMMITMENT PLAN SUMMARY (\$ IN THOUSANDS)

AGENCY	CITY	NON-CITY	TOTAL
DEPARTMENT OF CITYWIDE ADMIN SERVICE	348,411	3,374	351,785
TRANSIT AUTHORITY - CAPITAL	106,250	0	106,250
TOTAL COMMITMENT PLAN	\$6,509,891	\$728,923	\$7,238,814

FY 2003 AUTHORIZED COMMITMENT PLAN NEW YORK RESEARCH LIBRARY (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION	CITY	NON-CITY	TOTAL
L C002 NYPL CENT RESEARCH BLDS-SCHOMBURG, LINCOLN CTR, CENT ANNEX, L 0101 NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS	0	0	o o
L 0103 RECONSTRUCTION, ETC., RESEARCH LIBRARI BUILDINGS, VARIOUS DO	0	0	0
TOTAL FOR DEPARTMENT: 035	0	0	0

FY 2003 AUTHORIZED COMMITMENT PLAN NEW YORK PUBLIC LIBRARY (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION LINE DESCRIPTION LN C002 RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN I LN C003 RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN LN C004 RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX LN C005 RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN LN C008 CON, RECON, REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN LN C008 CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, B LN M001 CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, LN R02 THREE BOROUGH LIBRARY ELECTRONIC NETWORK, STATEN ISLAND LN R329 CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND LN X001 CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	<u>CITY</u> 2,135 3,641 9,928 587 150 945 75 196 5,040	<u>NON-CITY</u> 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 2,135 3,641 9,928 587 150 945 75 196 5,040
LN X001 CON, RECON, IMPUTS, ACQ, OUTFIL AND EQUIP, BRANCH DIBRARIDS, LN 0101M IMPROVEMENT OF BRANCHES, MANHATTAN LN 0101R IMPROVEMENT OF BRANCH LIBRARIES, STATEN ISLAND LN 0101X IMPROVEMENT OF BRANCH LIBRARIES, BRONX	4,835 2,000 3,266	0 0 0	4,835 2,000 3,266
TOTAL FOR PROJECT TYPE: LN	32,798	0	32,798
TOTAL FOR DEPARTMENT: 037	32,798	0	32,798

FY 2003 AUTHORIZED COMMITMENT PLAN BROOKLYN PUBLIC LIBRARY (\$ IN THOUSANDS)

BUDGETLINEDESCRIPTIONLBC005SITEACQUISITION, CONSTRUCTION OF NEW GRAVESEND BRANCH LIB,LB0104IMPROVEMENT OF BRANCHES, BROOKLYN	<u>CITY</u> 0 0	NON-CITY 0 0	0 0
	0	0	0
TOTAL FOR PROJECT TYPE: LB	n	0	0
TOTAL FOR DEPARTMENT: 038	v		

FY 2003 AUTHORIZED COMMITMENT PLAN QUEENS BOROUGH PUBLIC LIBRARY (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION LQ C122 CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, LO 0122 IMPROVEMENT OF BRANCHES, QUEENS	<u>CITY</u> 0 350	<u>NON-CITY</u> 0 0	0 0 350
	350	0	350
TOTAL FOR PROJECT TYPE: LQ	350	0	350
TOTAL FOR DEPARTMENT: 039	200	-	

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FY 2003 AUTHORIZED COMMITMENT PLAN EOARD OF EDUCATION (\$ IN THOUSANDS)

TOTAL
14,490
1,000
500
380
754,076
10,000
87,000
867,446
067 446
867,446

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FY 2003 AUTHORIZED COMMITMENT PLAN CITY UNIVERSITY OF NEW YORK (\$ IN THOUSANDS)

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION	175	0	175
HN C001	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	3,649	0	3,649
HN C002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	135	0	135
HN COO4	CITY INTUFPETTY IMPROVE/ALTER/RENOVATIONS, CITYWIDE	350	õ	350
HN COOS	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITY		ő	360
HN K001	MEDGAD EVERS COLLEGE BROOKLYN	360	0	233
	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES	233	U	228
HN K002	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	228	0	
HN K250	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	225	0	225
HN MOOl	EQUIPMENT-COMMONITY COLLEGES, Manual File	457	0	457
HN Q001	QUEENSBOROUGH COMMUNITY COLLEGE	133	0	133
HN Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	537	0	537
HN Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEE	137	0	137
HN R001	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STAT	102	0	102
HN X001	DURCHAGE OF END FOULTMENT, COMMUNITY COLLEGES, BRONA	368	Ō	368
HN X005	IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRO	355	391	746
HN 0206	COMMINITY COLLEGES IMPROVEMENTS			105
HN 0244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	105	Ŭ	200
UN 0244			2.01	7,940
	R PROJECT TYPE: HN	7,549	391	7,940
TOTAL FOR	(PROUBCE IIII			7 040
		7,549	391	7,940

TOTAL FOR DEPARTMENT: 042

FY 2003 AUTHORIZED COMMITMENT PLAN POLICE DEPARTMENT (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION PO 0046 ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT PO 0079 IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE PO 0155 SITES FOR ANY POLICE CAPITAL PROJECT PO 0155 DEPORT	CITY 0 13,508 2,000 2,000	<u>NON-CITY</u> 0 0 0 0	TOTAL 0 13,508 2,000 2,000
FO 0194 NEW 66TH PRECINCT STATION HOUSE, BROOKLYN FO 0202 CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE. FO 0208 NEW PUBLIC SAFETY ANSWERING CENTER	250 21,340	0 0	250 21,340
TOTAL FOR PROJECT TYPE: PO	39,098	0	39,098
TOTAL FOR DEPARTMENT: 056	39,098	0	39,098

FY 2003 AUTHORIZED COMMITMENT PLAN FIRE DEPARTMENT (\$ IN THOUSANDS)

F0103NEW FIREBOATS AND RELATED EQUIPMENT12,30F0103NEW FIREBOATS AND RELATED EQUIPMENT42,00F0109VEHICLE ACQUISITION, CITYWIDE26,75F0175FACILITY IMPROVEMENTS, CITYWIDE3,00F0194EMERGENCY RESPONSE SYSTEM, CITYWIDE1,00F0204NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT1,00F0212MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)1,85TOTAL FOR PROJECT TYPE:92,84TOTAL FOR DEPARTMENT:05792,84	96 0 00 0 157 0 440 0	42,061 26,796 3,000 1,000 1,857 92,840 92,840
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FY 2003 AUTHORIZED COMMITMENT PLAN ADMIN FOR CHILDREN'S SERVICES (\$ IN THOUSANDS)

CS C002 CS X002 CS 0001 CS 0002 CS 0002 CS 0003	DESCRIPTION IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, THE BRONX IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER C IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE EQUIPMENT FOR ACS, CITYWIDE	CITY 1,217 150 1,449 2,269 9,210 13,026	NON-CITY 0 0 0 2,448 3,843	TOTAL 1,217 150 1,449 2,269 11,658 16,869
TOTAL FOR	PROJECT TYPE: CS	27,321	6,291	33,612
	DEPARTMENT: 068	27,321	6,291	33,612

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF HOMELESS SERVICES (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION HH 0105 PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HO HH 0112 NEW SHELTERS FOR THE HOMELESS, CITYWIDE HH 0115 CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CITY MELESS 187 11,542 1,877	<u>NON-CITY</u> 0 0 0	<u>TOTAL</u> 187 11,542 1,877
TOTAL FOR PROJECT TYPE: HH	13,606	0	13,606
TOTAL FOR DEPARTMENT: 071	13,606	0	13,606

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF CORRECTION (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	<u>CITY</u> 9,584	NON-CITY	TOTAL 9,584
C 0075	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS,	400	ő	400
C 0095	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMAC, RI	400	ň	0
C 0101	CECHPITY SYSTEMS VARIOUS FACILITIES	5,189	õ	5,189
C 0110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILIT	500	0	500
C 0111	LAUNDRIES RECONSTRUCTION, ETC.	2,608	Ő	2,608
C 0112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	2,000	ő	230
C 0114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUP	7,340	0	7,340
C 0117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	500	0	500
C 0130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, AC	220	õ	220
C 0136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	1,850	õ	1,850
C 0138	RIKERS ISLAND INFRASTRUCTURE	1,000	0	1,000
C 0139	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	1,785	õ	1,785
C 0141	KITCHEN FACILITIES	1,703	ō	• 0
C 0145	NEW DETENTION FACILITIES, THE BRONX	0	•	
		31,206	0	31,206
TOTAL FOR	PROJECT TYPE: C	54,500		
TOTAL FOR	R DEPARTMENT: 072	31,206	0	31,206

FY 2003 AUTHORIZED COMMITMENT PLAN HUMAN RESOURCES ADMINISTRATION (\$ IN THOUSANDS)

HR 0109	DESCRIPTION IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL S PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES PRIVATE BRANCH EXCHANGE COMPUTER EQUIPMENT	<u>CITY</u> 2,565 0 0 1,997	<u>NON-CITY</u> 373 0 0 1,570	<u>TOTAL</u> 2,938 0 0 3,567
	R PROJECT TYPE: HR	4,562	1,943	6,505
	R DEPARTMENT: 096	4,562	1,943	6,505

FY 2003 AUTHORIZED COMMITMENT PLAN CITY-WIDE EQUIPMENT PURCHASES (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY 52,000	NON-CITY	TOTAL 52,000
DP 0001	PURCHASE OF EDP EQUIPMENT FOR CSC & DESIGN/INSTALL/IMPLEMENT			
TOTAL FOR	PROJECT TYPE: DP	52,000	0	52,000
EP 0005	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	6,318	0	6,318
TOTAL FOR	PROJECT TYPE: EP	6,318	0	6,318
HB 1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	2,824	0	2,824
	PROJECT TYPE: HB	2,824	0	2,824
		20,252	0	20,252
PO 0046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	2,975	0	2,975
PO 0111	MARINE LAUNCHES FOR HARBOR UNIT	2,456	0	2,456
PO 0127	HELICOPTERS	4,050	Ő	4,050
PO 0163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT		ő	8,330
PO 0185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	8,330	0	3,362
PO 0187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	3,362	U	
PO 0208	NEW PUBLIC SAFETY ANSWERING CENTER	9,350	0	9,350
TOTAL FOR	PROJECT TYPE: PO	50,775	0	50,775
		350	0	350
PU K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	21,000	õ	21,000
PU 0015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT		Ŏ	115,176
PU 0016	DURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	115,176	0	
PU 0016A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	12,200	U	12,200
	CITYWIDE TECHNOLOGY INVESTMENTS	10,000	0	10,000
PU 0017	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	12,000	0	12,000
PU 0019 PU 0022	EQUIPMENT AND MISCELLARBOUS EQUIPMENT FOR FMS 2000 JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJEC	13,076	0	13,076
	PROJECT TYPE: FU	183,802	0	183,802
TD 0018	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	13,176	0	13,176
TOTAL FOR	PROJECT TYPE: TD	13,176	0	13,176
WP 0112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	2,000	0	2,000
TOTAL FOR	R PROJECT TYPE: WP	2,000	0	2,000
TOTAL FOR	R DEPARTMENT: 111	310,895	0	310,895

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT FOR THE AGING (\$ IN THOUSANDS)

BUDGETLINEDESCRIPTIONAG COO1IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CAG X001IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CAG 0001IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CAG 0002PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CIT	CITY 286 200 0 2,769	<u>NON-CITY</u> 0 0 0 0	<u>TOTAL</u> 286 200 0 2,769
TOTAL FOR PROJECT TYPE: AG	3,255	0	3,255
TOTAL FOR DEPARTMENT: 125	3,255	0	3,255

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF CULTURAL AFFAIRS (\$ IN THOUSANDS)

Div C034AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS10,931299PV C175STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, STATEN ISLAND299973PV C175STATEN ISLAND ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, THE BRONX9730PV C230NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX00PV C231BROOKLYN BOTANICAL GOLETY AQUARIUM IMPROVEMENTS, BROOKLYN2,3602,360PV C234BROOKLYN BOTANIC GARDEN, IMPROVEMENTS2690PV C244BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROO00PV C279CITY CENTER, S5TH STREET DANCE THEATER, IMPROVEMENTS, MANHAT00PV C241COLUENS ART AND CULUTURAL CENTER, IMPROVEMENTS308308PV C4251CUDENN ART AND CENTRUCTION, ALL CULTURAL INSTITUTIONS4,61304,613PV C435BROOKLYN MUSEUM, IMPROVEMENTS45000PV C435BROOKLYN MUSEUM, IMPROVEMENTS000PV K245BROOKLYN MUSEUM, IMPROVEMENTS450450PV K245BROOKLYN MUSEUM, BROOKLYN775775PV K246BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, MANH942942PV M467CONSTRUCTION ALL CULTURAL INSTITUTIONS400400PV K464CONSTRUCTION OF CULTURAL INSTITUTIONS01,241PV K467CONSTRUCTION A RECONSTRUCTION OF CULTURAL INSTITUTIONS6220PV Q291QUEENS ART AND CULTURAL CENTER000PV Q291QUEENS	BUDGET		CITY	NON-CITY	TOTAL
PV C034AMMEBICAL MALL SOLITY, LIEBANIUNS, STATUM ISLAND299299PV C175STATUM ISLAND UNCL GARDENS, INFORVEMENTS, HERANN97393PV C175NIEW YORK ZOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROXKIN02,360PV C236BESOKINY BOTANIC CARDENS, INFORVEMENTS8000LIN0PV C236BESOKINY BOTANIC CARDENS, INFORVEMENTS8000LIN0PV C236BEOOKINY BOTANIC CARDENS, INFORVEMENTS55PV C237CITY CENTER, INFORMENT AND REMOVING THE NERVIT50PV C237CITY CENTER, INFORMENT AND REMOVATION OF SITE300308PV C237CITY CENTER, INFORMENT AND REMOVATION OF SITE85450PV C335BEOKINY BOTANIC GARDEN. IMPROVEMENTS60400PV C335BEOKINY BOTANIC GARDEN. IMPROVEMENTS622622PV C335CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS400400PV C335CONSTRUCTION & RECONSTRUCTION, AND CULTURAL INSTITUTIONS, MANN622622PV C335CONSTRUCTION & RECONSTRUCTION, AND CULTURAL INSTITUTIONS, MANN622622PV C335CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS, MANN622622PV C335CONSTRUCTION & RECONSTRUCTION, AND CULTURAL CENTER75	LINE	DESCRIPTION THE TOPY THE OVERENTS & ADDITIONS	10,031	0	10,031
PV C175STATEM ISLAND ZOGLOGICAL SOLIDIT, ALMENG YETE BOOK973973PV C205INEX YORE CONSTRUCT SOLADING, YETE BOOK9730PV C205INEX YORE CONSTRUCT SOLADING YETE BOOK2,3602,360PV C205RESN YORE CONSTRUCTIONS, REHABILITATION, RECO260269PV C205ENDOKLYN ACADEWY OF NUCHNES, AUDATIONS, REHABILITATION, RECO260269PV C2074RALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT50PV C2074CATT CENTRE, STHI STREET, INFROVEMENTS, MANHARY366308PV C207CONSTRUCTION & RECONSTRUCTION, ALL CUNTION OF SITE8506PV C407CONSTRUCTION & RECONSTRUCTION, ALL CUNTION OF SITE850400PV C425CHILDREN'S MUSEUM, BEOOKLYN775775PV C426CHILDREN'S MUSEUM, BEOOKLYN ENTRY775775PV C427CONSTRUCTION ALL CLATERATIONS, REHABILITATION, MANH942942PV K226CHILDREN'S MUSEUM, BEOOKLYN ENTRY, TURNAL INSTITUTIONS, MANH12411,241PV K227CONSTRUCTION AL RECONSTRUCTION, ALL CULTURAL INSTITUTIONS, MANH942942PV K226CHILDREN'S MUSEUM, BEOOKLYN ENTRY, TURNAL INSTITUTUNIS, MANH942942PV K227CONSTRUCTION AL RECONSTRUCTION, ALL CULTURAL INSTITUTUNIS, MANH12411,241PV K228CONSTRUCTION AL RECONSTRUCTION, ALL CULTURAL INSTITUTUONS, MANH9010PV K229CONSTRUCTION ALL CULTURAL CENTER1012PV K229CONSTRUCTION ALL CULTURAL CENTER1012PV K229	PV C034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS	299	0	
PV C205 NEW YORK BOTAMICAL GARDEN, DARAN THE NETWOY TREPORTED BROOKLYN 0 0 PV C205 NEW YORK ZOULGICLL SENT HAPOUTEMENTS 2,360 269 269 PV C216 BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REIABILITATION, ERGO 269 269 269 PV C217 CHY CENTER, JSTREET DANCE THEADTERN, HAROVEMENTS 308 308 PV C217 CITY CENTER, JSTREET DANCE THEADTER, INPROVEMENTS 308 4,613 PV C217 CUENNS RAT AND CULTURAL CENTER, INPROVEMENTS 850 850 PV C421 COMENN AND ECHNOLATION & ALE CONSTRUCTION, ALL CULTURAL INSTITUTIONS 4,613 4,613 PV C425 ERCOKLIN MUSEUM, INFROVEMENTS 850 850 PV C425 CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS 400 1,241 PV C425 CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS, MANH 421 942 PV C425 CONSTRUCTION AL RECONSTRUCTION ALL CULTURAL INSTITUTIONS, MANH 421 942 PV C425 CONSTRUCTION ALE CENTER, INFORMENTS 400 1,241 PV C425 CONSTRUCTION ALE CENTER, INFORMENTS 400 1,241 PV C425 CONSTRUCTION ALE CENTER, INFORMENTS <	PV C175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALIENATIONS, STATEM ISLAND	973	0	
PV C226NEW YORK ZOOLGALGAL SOLTET AUGUMENTS2.3602.3602.360PV C236BECOLUM CENTRY OF MENDANCES22592259PV C237BECOLUM CENTRY OF MENDANCES2259308PV C237CUTY CENTRE, STH STREET DANCE THRAFTER, IMPROVEMENTS30308PV C237CUTY CENTRE, STH STREET DANCE THRAFTER, IMPROVEMENTS4.6134.613PV C237CUTY CENTRE, IMPROVEMENT AND RENOVATION OF SITE8504.613PV C238ENCOLUTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS4.6134.613PV C239ENCOLUTION CENTRE, IMPROVEMENT AND RENOVATION OF SITE850450PV C235ENCOLUTION CENTRE, IMPROVEMENT AND RENOVATION OF SITE450450PV C235ENCOLUTION CENTRE, IMPROVEMENT AND RENOVATION OF SITE450400PV C236ENCOLUTION CENTRE, IMPROVEMENT AND RENOVATION OF SITE450400PV C237CUERNE SCINCTION, AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS1.5011.241PV C337CUERNE SCINCTION AND RECONSTRUCTION OF CULTURAL INSTITUTIONS1.5011.241PV C337CUERNE SCINCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS4.03942PV C337CUERNE SCINCTICAL RECONSTRUCTION AND INFORMENTS00PV C337CUERNE SCINCT, ECHTRE, REPORTSCINCTION AND INFORMENTS00PV C337CUERNE SCINCT CENTRE622622622PV C337CUERNE SCINCTICAL RECONSTRUCTION AND INFORMENTS1.1231.123PV C337CUERNE SCINCTION A RECONSTRUCTION AND INFORMENTS20	PV C205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, IMPROVEMENTS, BROCKLYN	0	0	•
PV C226BROOKLIN BOTANIC GARDES, INFRUMENTATION, REVISIONATION, BERGENER2690269PV C226BROOKLIN ACTEMPT OF REUTING REAL PARK, ADDITIONS, BETTERMENT50PV C226HALLY OF SEL, STH STREET DANCE THRATER, IMPROVEMENTS3084,613PV C227GUEENS AST ADD CULTURAL CENTER, IMPROVEMENTS3084,613PV C246CONSTRUCTION 4, RECONSTRUCTION, ALL CULTURAL INSTITUTIONS4,6134,613PV C247CUINCIN CURTER, IMPROVEMENTAD RENVATION OF SITE850650PV C248BROOKLIN MUSEUM, IMPROVEMENTS4500PV C245CHILDERN'S NUBEUN, MENCORENTS4500PV C245CHILDERN'S NUBEUM, BROOKLINALL CULTURAL INSTITUTIONS400PV C245CHILDERN'S NUBEUM, BROOKLINALL CULTURAL INSTITUTIONS400PV C245CHILDERN'S NUBEUM, BROOKLINALL CULTURAL INSTITUTIONS400PV C246CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MAINI9420PV C247QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS622622PV C247QUEENS BOTANICAL CARDEN SOCIETY, IMPROVEMENTS622622PV C247QUEENS BOTANICAL CARDEN SOCIETY, IMPROVEMENTS400400PV C248CONSTRUCTION & RECONSTRUCTIONS, DUENS400400PV C247QUEENS ADAUCIAL CENTER, STATEN ISLAND55PV C247QUEENS ADAUCIAL CENTER, NERVORMENTS400400PV C248CONSTRUCTION & RECONSTRUCTIONS, QUEENS400400PV C249CONSTRUCTION & RECONSTRUCTIONS, DUEN	PV C230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTE, BROOTLIN	2,360	0	
PV C264BROOKLYN ACADEMY OF MUSLIC, ALTERALIANS, ADDITIONS, BETTEMMENT505PV C279CITY CENTER, STELENCE, FLUSTEN WARDEN WARDEN, BARDEN MENREY, NANHAT308308308PV C279CITY CENTER, STELENCE, FLUSTEN WARDEN WARDEN, MENREY, NANHAT308308308PV C279CITY CENTER, STELENCE, FLUSTEN, INFERVEMENTS, NANHAT30844,61344,613PV C285CUERES MITOR & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS4,61344,613450PV C305EROOKLYN MUSEUM, IMPROVEMENTS450650650PV K326EROOKLYN MUSEUM, IMPROVEMENTS45000PV K326CONSTRUCTION, ALL UFROVEMENTS400400400PV K326CONSTRUCTION, ALL UFROVEMENTS400400400PV K326CONSTRUCTION, ALL UFROVEMENTS622632632PV K327CUENTER, INFERVIENT, AND ANDITIO1,2411,1231,123PV K327CUENTER, FRECONSTRUCTION, AND IMPROVEMENTS622632632PV 6267CONSTRUCTION & RECONSTRUCTION, QUEENS1,1231,1231,123PV 6362JANAICA ARTS CHITER, RECONSTRUCTION, SAND SATE ALTONS400400PV 8105STATEN ISLAND ZONCIGLAL SOCIENT, ALTERATIONS403030PV 8107STATEN ISLAND ZONCIGLAL SOCIENT, ALTERATIONS210210PV 8107STATEN ISLAND ZONCIGLAL SOCIENT, ALTERATIONS3030PV 8107STATEN ISLAND ZONCIGLAL SOCIENT, ALTERATIONS3030PV 8108STATEN ISLAND	PV C236	BROOKLYN BOTANIC GARDEN, IMPROVEMENIS	269	0	
PV C274EALL OF SCIENCE, FLUSHIMS MERLOW PARK, ALLACOMMENTS, MANHAT000PV C273CUTY CENTRER STH STEET DANCE HEATER HEATER HEATER308308308PV C273QUEENS ART AND CULTURAL CENTR, LL CULTURAL INSTITUTIONS4,61304613PV C475CONSTRUCTION & DIRPONDENTS NULL CULTURAL INSTITUTIONS4,61300PV C476CONSTRUCTION & DIRPONDENTS INSTITUTIONS4500450PV C475CONSTRUCTION & DIRPONDENTS INSTITUTIONS100775PV C476CONSTRUCTION & DIRPONDENTS INSTITUTIONS101,241PV K262CHLIDREN'S MUSEUM, RECONSTRUCTION, ALL CULTURAL INSTITUTIONS4001,241PV K264CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS4000PV K264CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH5420PV C272QUEENS ART AND CULTURAL CENTRMANHAT5420PV 0272QUEENS ART AND CULTURAL CENTR1.12301,231PV 0272QUEENS ART AND CULTURAL CENTR1000PV 0272QUEENS ART AND CULTURAL CENTR300400400PV 0272QUEENS ART AND CULTURAL CENTRER1.12301,232PV 0272QUEENS ART AND CULTURAL CENTRER, STATEN IS2626PV 0272QUEENS ARTA AND CULTURAL CENTRER, STATEN IS2626PV 1272QUEENS ARTA AND COLTEXT, INFROVEMENTS210210PV 1272QUEENS ARTA AND COLTEXT, INFROVEMENTS20210P	PV C264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROTTERMENT	5	0	
DP C279CITY CENTER, 55TH STREET DAUGE HEALER, IMPROVEMENTS306308PY C248COMESTRUCTION & ALL CULTURAL INSTITUTIONS4,6134,613PY C248CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS4,613650PY C248ENCOKINE NUESEN, IMPROVEMENTS650650PY C248ENCOKINE NUESEN, IMPROVEMENTS450600PY C248CHILDREN S ADDIANIC ALCRANGENING775775PY C248CHILDREN S ADDIANIC ALCRANGENING775700PY C248CONSTRUCTION ALL CULTURAL INSTITUTIONS400400PV C247CONSTRUCTION CONSTRUCTION OF CULTURAL INSTITUTIONS622622PV 0247QUEENS ADTAIDC ALGADEN SOCIETY, IMPROVEMENTS622622PV 0247QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS622622PV 0247QUEENS AFTS CENTER, RECONSTRUCTION OF CULTURAL INSTITUTIONS400400PV 0247QUEENS AFTS CENTER, RECONSTRUCTION OF CULTURAL INSTITUTIONS600400PV 0247QUEENS AFTS CENTER, RECONSTRUCTION ON THE MERCES, IMPROVEMENTS622622PV 0247QUEENS AFTS CENTER, RECONSTRUCTION ON THE MERCES, IMPROVEMENTS622622PV 175STATEN ISLAND SOCIECTY, ALTERATIONS620400PV 175STATEN ISLAND SOCIECTON AND IMPROVEMENTS620260PV 177STATEN ISLAND SOCIECTY, MARCHERES, IMPROVEMENTS621622PV 177STATEN ISLAND SOCIECTY, MEROVEMENTS620260PV 177STATEN ISLAND SOCIECTY, MEROVEMENTS74007400 <td>PV C274</td> <td>HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERNAL</td> <td>0</td> <td>0</td> <td>-</td>	PV C274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERNAL	0	0	-
PY C231QUEENS ART AND CULTURAL CENTER, INFROVEMENTS4,6134,613PY C467CONSTRUCTION & RECONSTRUCTION ALL CULTURAL INSTITUTIONS4,6130PY C485LINCOLN CENTER, INFROVEMENTS850450PY C235BEROKLYAN MUSEUM, INFORMANT AND REMOVATION OF SITE8500PY C236BEROKLYAN MUSEUM, INFORMANT AND REMOVATION OF SITE8500PY C236BEROKLYAN ARDEMY OF MUSIC, ALTERATIONS, REHABILITATION, 775705PY C236DEROKLYAN MUSEUM, ALTERATIONS, REHABILITATION, 4001,241PY K346CONSTRUCTION ALL CULTURAL INSTITUTIONS, MANR942PV K467CONSTRUCTION & RECONSTRUCTION, OF CULTURAL INSTITUTIONS, MANR942PV K467CONSTRUCTION & RECONSTRUCTION, OF CULTURAL INSTITUTIONS, MANR942PV Q251QUEENS ART AND CULTURAL CENTER1,1230PV Q252QUEENS ART AND CULTURAL CENTER1,1230PV Q502JAMAICA ARTS CENTER, RECONSTRUCTION, QUEENS00PV Q502JAMAICA ARTS CENTER, RECONSTRUCTION, QUEENS400400PV R103STATEN ISLAND POLOCIOLEDE ARTS AND SCIENCES, INFROVEMENTS020PV 8102STATEN ISLAND POLOCIOLEDE ARTS AND SCIENCES, INFROVEMENTS210215PV 8103STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, S RONK210210PV 8104FRANCIAL GARDENS PHASE I, CONSTRUCTION, S250250PV 8105STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, S250250PV 9034AMERICAN MUSEUMA OF NATURAL HISTORY, IMPROVEMENTS <td< td=""><td>PV C279</td><td>CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS, MANUAL</td><td>308</td><td>0</td><td></td></td<>	PV C279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS, MANUAL	308	0	
PV C467CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS0PV C468LINCOLN CURTER, IMPROVEMENTS450450PV C483BROOKLYN MUSEUM, IMPROVEMENTS450670PV C484EROOKLYN MUSEUM, IMPROVEMENTS450600PV C485CHILDREN'S MUSEUM, BROOKLYN N, ALL CULTURAL INSTITUTIONS400400PV C486CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS400400PV C487CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH942941PV 6467CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH942622PV 647QUEENS BOTANICAL GANEBR622622PV 647QUEENS ARTS CENTER, RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH942620PV 6467CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH640400PV 8067CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS400400PV 8105STATEN ISLAND SOCIECTY, ALTERATIONS60200PV 8105STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS20210PV 8105STATEN ISLAND SOCIECTY, MEROVEMENTS210210PV 8105STATEN ISLAND SOCIECTY, MEROVEMENTS210210PV 8105STATENT ISLAND SCIENTY, IMPROVEMENTS3030PV 9105STATENT ISLAND SCIENTY, IMPROVEMENTS313,312313,312PV 9105STATENT ISLAND SCIENTY, IMPROVEMENTS250250PV 9105STATENT ISLAND SCIENTY, IMPROVEMENTS250250P	PV C291	QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	4.613	0	4,613
PV C489LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SILE850650PV X236BROOKLYM BOTANIC GARDEN, IMPROVEMENTS450PV X236CHLDERN'S MUSEUM, IMPROVEMENTS0PV X264REOKLYM BOTANIC GARDEN, IMPROVEMENTS AND ADDITION1.241PV X264CONSTRUCTION AND RECONSTRUCTION OF ALL CULTURAL INSTITUTIONS400PV X364REOKLYM ACADEWY OF MUBIC, ALTERATIONS, REHABILITATION, 775775PV X467CONSTRUCTION AND RECONSTRUCTION OF CULTURAL INSTITUTIONS400PV X467CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH942PV X467CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH942PV 2027QUEENS BOTANICAL GARDEN CENTER622PV 2027QUEENS BOTANICAL GARDEN CENTER622PV 2027QUEENS BOTANICAL GARDEN CENTER0PV 2027QUEENS BOTANICAL GRADEN CULTURA AND IMPROVEMENTS0PV 2027QUEENS BOTANICAL GRADEN SCIENCES, IMPROVEMENTS0PV 2027QUEENS BOTANICAL GRADEN SCIENT, ALTERATIONS400PV 300CONSTRUCTION OF SUNG HARGOR, SUB SITS, STATEN IS 226220PV 317NEM YORK ZOOLGICAL SOCIETY, MEROVEMENTS, BRONX211231PV 4200RECONSTRUCTION OF SUNG HARGOR CULTURAL CENTER, STATEN ISLAND3030PV 4210RECONSTRUCTION OF SUNG HARGOR CULTURAL CENTER, STATEN ISLAND3030PV 4210RECONSTRUCTION OF AND ADDITION TO THE METROPOLITAN MUSEUM O31,3123,312PV 4217NEW YORK ZOOLGCICAL SOCIETY, AURENCES2,500250	PV C467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	-,	0	0
PV X235ERCOKLYN MUSEUM, IMPROVEMENTS450450PV X236ENCOKLYN MOSTANIC GARDEN, IMPROVEMENTS00PV X262CHILDREN'S MUSEUM, BROOKLYN7750775PV X263CCHILDREN'S MUSEUM, ENCONSTRUCTION, ALL CULTURAL INSTITUTIONS400400PV X467CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS1,24101,241PV M647CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH942942PV 2272QUEENS ART AND CULTURAL CENTER1,12301,123PV 2273QUEENS ART AND CULTURAL CENTER1,12301,123PV 2274QUEENS ART AND CULTURAL CENTER000PV 2275JAMAICA ARTS CENTER, TRECONSTRUCTION, AND IMPROVEMENTS00PV 2271QUEENS ART AND CULTURAL CENTER1,12301,123PV 2271QUEENS ART AND CULTURAL CENTER2626PV 2272JAMAICA ARTS CENTER, RECONSTRUCTION, AND SITE, STATEN IS210210PV 8105STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, MEROVEMENTS210210PV 8105STATEN ISLAND ENGRER SOCIETY, IMPROVEMENTS210210PV 8107NEGONSTRUCTION OF SUNG HARGOR CULTURAL CENERES FATEN ISLAND3030PV 8107QUEENS ART BAND CULTURAL CENERES FATEN ISLAND30313,312313,312PV 8205NEW YORK SOCHSTRUCTION OF AND RECORDITIONS TO THE METRONING3030PV 8205NEW YORK SOCHSTRUCTION OF AND RECORDITIONS TO THE METROPOHEMENTS1,30123,312	PV C489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	850	0	850
PV K236EROOKLIN BOTANIC GARDEN, IMPROVEMENTS00PV K236CHILDERN'S MUSEUM, BROOKLYNROTATIONS, REHAETLITATION, 775775PV K264RROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHAETLITATION, 775775PV K264RROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHAETLITATION, 775742PV K264RROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHAETLITATIONS, 40001,241PV K467CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH942942PV 2272QUEENS BOTANICAL GARDEN SOCIET, IMPROVEMENTS622622PV 2273QUEENS RAF RAD CULTURAL CENTER UBENS1,1231,123PV 2467CONSTRUCTION & RECONSTRUCTION AND IMPROVEMENTS00PV 3201JAMARCA ARTS CENTER CAL SOCIETY, ALTERATIONS400400PV 8175STATEN ISLAMD ENSTITUTE OF ANTS AND SCIENCES, IMPROVEMENTS9090PV 8175STATEN ISLAMD ENSTITUTE OF ANTS AND SCIENCES, IMPROVEMENTS210210PV 8196REBUNSTRUCTION OF SNUG HARROR CULTURAL CENTER, STATEN ISLAMD3030PV 8197REGONSTRUCTION OF SNUG HARROR CULTURAL CENTER, STATEN ISLAMD3030PV 0222RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITIAN MUSEUM O00PV 0234RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITIAN MUSEUM OF CULTURAL SOCIETY, IMPROVEMENTS1,3,3121,3,312PV 0235NEW YORK BOTANICAL GARDENS, IMPROVEMENTS1,3,6121,3,5121,3,512PV 0236NESTING SCIENCE, FLUSHING MERONENTS1,3,6121,3,6121,3,612PV 0237<	PV K235	BROOKLYN MUSEUM, IMPROVEMENTS	450	0	450
PV K262CHILDREM'S MUSRUM, BROOKLYN7750775PV K264BROOKLYN AKACADEWY OF MUSIC, ALTERATIONS, REHABILITATION,400400PV K367CONSTRUCTION AND RECONSTRUCTION ALL CULTURAL INSTITUTIONS400400PV M637CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS1,2411,241PV M647CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH00PV Q271QUEENS ART AND CULTURAL CENTER620PV Q271QUEENS ART AND CULTURAL CENTER1,12301,123PV Q472CONSTRUCTION & RECONSTRUCTION AUGUENS00PV Q472JANAICA ARTS CENTER, RECONSTRUCTION AUGUENS400400PV R102STATEN ISLAND ZOLOGICAL SOCIETY, ALTERATIONS400400PV R102STATEN ISLAND ZOLOGICAL SOCIETY, ALTERATIONS210210PV R102STATEN ISLAND ZOLOGICAL SOCIETY, IMPROVEMENTS210210PV K176NEW YORK ZOLOGICAL SOCIETY, IMPROVEMENTS, STATEN ISLAND3030PV K170NEW YORK ZOLOGICAL SOCIETY, IMPROVEMENTS, STATEN ISLAND3030PV K190RECONSTRUCTION OF SNUG HARGOR CULTURAL CENTER, STATEN ISLAND3030PV V190RECONSTRUCTION OF AND ADDITIONS OT HE METROWENERS1,5000PV 0225NEW YORK BOTANICAL GARDENS PHASE I, CONSTRUCTION, S1,3120,313PV 0236NEW YORK BOTANICAL GARDENS PHASE I, CONSTRUCTION, S1,3020,314PV 0237HABELCAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS2502250PV	PV K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS		0	0
PV X864BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, KENARLILTATIONS,4000400PV K864CONSTRUCTION AN LECONSTRUCTION, ALL CUTURAL INSTITUTIONS1,24101,241PV M034AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIO1,24101,241PV M037CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH94200PV 0272QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS6220622PV 0274QUEENS ART AND CULTURAL CENTER1,12301,123PV 0467CONSTRUCTION & RECONSTRUCTION AND IMPROVEMENTS4000400PV 0502JAMAKICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS902626PV 87305STATEM ISLAND ZOGLOGICAL SOCIETY, ALTERATIONS210210210PV 8740RECONSTRUCTION OF SNUG HARBOR, BULLDINGS AND SITE, STATEM IS210210210PV 8740RECONSTRUCTION OF SNUG HARBOR CULTURAL CENTER, STATEM IS210210210PV 4710NEEVONSTRUCTION OF NUCHAL HISTORY, IMPROVEMENTS2103030PV 4510STATEM ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION.5000PV 0224NEW YORK ZOGLOGICLI GARDEN, IMPROVEMENTS13,312013,312013,312PV 0225NEW YORK ZOGLOGICLI GARDEN, IMPROVEMENTS2509,2219,22118,442PV 0226NEW YORK ZOGLOGICLI GARDEN, IMPROVEMENTS2500250PV 0231NEW YORK ZOGLOGICLI GARDEN, IMPROVEMENTS1,3320	PV K262	CHILDREN'S MUSEUM, BROOKLYN	775	Ő	775
PV K467CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS1,24101,241PV M647CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH942042PV 0271QUEENS MOTANICAL GARDEN SOCIETY, IMPROVEMENTS622022PV 0271QUEENS ART AND CULTURAL CENTER622022PV 0427QUEENS ART AND CULTURAL CENTER00PV 0427QUEENS ART AND CULTURAL CENTER00PV 0427QUEENS ART AND CULTURAL CENTER00PV 0502JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS00PV 8175STATEM ISLAND COLOCICAL SOCIETY, INTERATIONS9090PV 8105STATEM ISLAND COLOCICAL SOCIETY, INTERATIONS210210PV 8105STATEM ISLAND COLOCICAL SOCIETY, IMPROVEMENTS211211PV 8107NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS211211PV 8108STATEM ISLAND DOTAMICAL GARDEN SOCIETY, IMPROVEMENTS211211PV 9172QUEENS BOTAMICAL GARDENS HOLTER, STATEM ISLAND3030PV 9174STATEM ISLAND BOTAMICAL GARDENS HOLTER, STATEM ISLAND300PV 9174STATEM ISLAND BOTAMICAL GARDENS HOLTER, IMPROVEMENTS13,312313,312PV 9103ARENICAN MUSEUM OF NAN ADDITIONS TO THE METROPOLITAM MUSEUM O00PV 0230NEW YORK BOTAMICAL GARDENS, IMPROVEMENTS250250PV 0231NEW YORK BOTAMICAL GARDENS, IMPROVEMENTS313,31233,312PV 0232NEW YORK STAT STRUCTANO RARENTS2500	PV K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	400	0	400
pvM034AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIO1.24942pvM467CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH00pvQUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS6220pvQUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS6220pvQUEENS ART AND CULTURAL CENTER1,1230pvQUEENS ART AND CULTURAL CENTER1,1230pvQUEENS ART AND CULTURAL CENTER0400pvQUEENS ART AND CULTURAL CENTER4000pvSTATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS2626pvX175STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS210211pvK490RECONSTRUCTION OF SNUG HARBOR CULTURAL CENTER, STATEN IS26210pvX172QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS211030pvY212QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS3000pvV213STATEN ISLAND INSTANCAL GARDENS, IMPROVEMENTS13,31213,31213,312pvV214MERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS1,50000pv023HEW YORK BOTANICAL GARDENS, IMPROVEMENTS1,5001,5001,500pv0234MERICAN MUSEUM OF CITY AQUARIUM IMPROVEMENTS1,3121,3121,312pv0234HEW YORK BOTANICAL GARDENS, IMPROVEMENTS2509,2219,221pv0234HERONEN BOTANICAL	PV K467	CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	1 2/1	0	1,241
PV 4467CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANNP4PV 0271QUEENS BOTANICAL GARDEN SOCIETY, INPROVEMENTS622PV 0271QUEENS ART AND CULTURAL CENTER622PV 0467CONSTRUCTION & RECONSTRUCTION, AND IMPROVEMENTS0PV 0467STATEN ISLAND ZOLOGICAL SOCIETY, ALTERATIONS0PV 8175STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS90PV 8102STATEN ISLAND ZOLOGICAL SOCIETY, MEROVEMENTS210PV 8103STATEN ISLAND ZOLOGICAL SOCIETY, IMPROVEMENTS210PV 8104BOTANICAL GARDEN SOCIETY, IMPROVEMENTS210PV 8105BOTANICAL GARDEN CULTURAL CENTER, STATEN IS26PV 8105BOTANICAL GARDEN SOCIETY, IMPROVEMENTS210PV 8107RECONSTRUCTION OF SNUG HARBOR, BULLINGS AND SOTERUCTION5PV 8108BOTANICAL GARDEN SOLARE STATES21PV 9272QUEENS BOTANICAL GARDENS PHASE I, CONSTRUCTION5PV 9210STATEN ISLAND DOTANICAL GARDENS MENS TO THE METROPOLITAM MUSEUM O0PV 0231NEW YORK BOTANICAL GARDENS, IMPROVEMENTS13,312PV 0232NEW YORK BOTANICAL GARDENS, IMPROVEMENTS13,312PV 0233NEW YORK BOTANICAL GARDEN, IMPROVEMENTS250PV 0234MERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS250PV 0235NEW YORK SOCIECAL SOCIETY AQUARIUM IMPROVEMENTS250PV 0236NEW YORK SOCIECAL GARDEN, IMPROVEMENTS0PV 0237CITY OF N. Y. IMPROVEMENTS0PV 0238STATEM ISLAND INSTITUTE OF ARTS AND SCIENCES, IMP	PV M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIO	942	õ	
DV 0272 000000000000000000000000000000000000	PV M467	CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH	242	õ	0
DescriptionDescriptionDescriptionPV 0421Others Art AND CUltURAL CENTER1,1230PV 0422JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS00PV 0502JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS00PV 0503STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS9090PV 8175STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS9026PV 8176NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX21021PV 1272QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS, BRONX21030PV 1272QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS, STATEN ISLAND30030PV 1272QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS13,312013,312PV 1273RECONSTRUCTION OF SNUG HARBOR CULTURAL CENTER, STATEN ISLAND3000PV 0102RECONSTRUCTION OF AND ADDITIONS OT HE METOPOLITAN MUSEUM 0000PV 0205NEW YORK DOTANICAL GARDENS, IMPROVEMENTS13,31213,31213,312PV 0205NEW YORK DOTANICAL GARDEN, IMPROVEMENTS250250250PV 0236BROOKLYN BOTANIC GARDEN, IMPROVEMENTS9,2219,22118,442PV 0236BROOKLYN BOTANIC GARDEN, IMPROVEMENTS000PV 0236BROOKLYN BOTANIC GARDEN, IMPROVEMENTS2,67700PV 0247HUNGEN MOF CITY OF N.Y. IMPROVEMENTS000PV 0236BROOKLYN BOTANIC GARDEN, IMPROVEMENTS <td< td=""><td>PV 0272</td><td>OUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS</td><td>622</td><td>Ő</td><td>622</td></td<>	PV 0272	OUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	622	Ő	622
V 1617CONSTRUCTION & RECONSTRUCTION, QUEENS1.123V 05167CONSTRUCTION AARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS0V 05167STATEM ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS400VV 8175STATEM ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS90VV 8132STATEM ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS90VV 8132STATEM ISLAND INSTITUTE OF ARTS AND SCIENCES, INPROVEMENTS210VV 8147RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEM IS26VV 176NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS210VV 4107QUEENS BOTANICAL GARDENS PHASE I, CONSTRUCTION.5VV 490RECONSTRUCTION OF SNUG HARBOR CULTURAL CENTER, STATEM ISLAND30VV 490RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O0VV 0022RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O0VV 0205NEW YORK BOTANICAL GARDENS, IMPROVEMENTS13,3120VV 0216NEW YORK BOTANICAL GARDENS, IMPROVEMENTS1,500250VV 0226NEW YORK BOTANICAL GARDENS, IMPROVEMENTS2,500250VV 0236BEROKLYN BOTANICA GARDEN, IMPROVEMENTS2,6770VV 0241MUSEUM OF CITY OF N. Y. IMPROVEMENTS00VV 0302STATEM ISLAND DATIC GARDEN, IMPROVEMENTS00VV 0244HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT1,2821,395VV 0247HALL OF SCIENCE, STATEM INSCIENCES, IMPROVEMENTS00VV 0302STATEM ISLAND CULTURAL CENTER,	PV 0291	OUEENS ART AND CULTURAL CENTER	1 1 2 2	0	
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PV 0241MOSENN OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT1,2821,3952,677PV 0274HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT1,2821,3952,677PV 0279CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS000PV 0291QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS000PV 0302STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS000PV 0311RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG000PV 0464WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS000PV 0467CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS4,83004,830PV 0467CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS000PV 0475NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.000PV 0477STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.000PV 0490RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS000PV 0490RECONSTRUCTION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY000PV 0495ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY000	PV 0236	MUCEUM OF CITY OF N Y IMPROVEMENTS	9,221	9,221	18,444
PV 0274HABI OF STERKCF, INDEX TRUET DANCE THEATER, IMPROVEMENTS000PV 0279CITY CENTER, S5TH STREET DANCE THEATER, IMPROVEMENTS000PV 0291QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS000PV 0302STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS000PV 0341RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG000PV 0464WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS000PV 0467CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS4,83004,830PV 0475NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.000PV 0477STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.000PV 0489LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE10,000010,000PV 0490RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS000PV 0495ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY000	PV 0241	HALL OF SCIENCE FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT	1,282	1,395	2,0//
PV 0279CITI CENTER, JSHI DIRLIGAL CENTER, IMPROVEMENTS000PV 0291QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS000PV 0302STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS000PV 0311RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG000PV 0464WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS000PV 0464WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS4,83004,830PV 0467CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS4,83000PV 0475NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.000PV 0477STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.000PV 0489LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE10,000010,000PV 0490RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS000PV 0495ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY000	PV 02/4	ALL OF SCIENCE, I STREET DANCE THEATER, IMPROVEMENTS	0	0	0
PV 0291ODEENS ART AND CONFIDURE OF ARTS AND SCIENCES, IMPROVEMENTS00PV 0302STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS00PV 0341RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG00PV 0464WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS00PV 0467CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS4,83004,830PV 0467CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS000PV 0475NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.000PV 0477STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.0010,000PV 0489LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE10,000010,000PV 0490RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS000PV 0495ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY000	PV 02/9	CITE CENTER, STILLERE CENTER, IMPROVEMENTS	0	0	0
PV 0302STATEM ISLAND INSTITUTE OF ARK, RECONSTRUCTION OF VARIOUS BLDG000PV 0341RICHMONDTOWN LATOURETTE DARK, RECONSTRUCTION OF VARIOUS BLDG000PV 0464WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS004,830PV 0467CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS4,83004,830PV 0467CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS4,83000PV 0475NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.000PV 0477STATEN ISLAND CHILDER'S MUSEUM, REHABILITATION.000PV 0489LINCOLM CENTER, IMPROVEMENT AND RENOVATION OF SITE10,000010,000PV 0490RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS000PV 0495ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY000	PV 0291	OBEANS ART AND INSTITUTE OF ARTS AND SCIENCES. IMPROVEMENTS	0	0	U
PV 0341RICHMONDIONN LATORATIL CENTRAL CENTRAL CENTRAL CENTRAL CENTRAL CONSTRUCTION000PV 0464WAVE HILL ENVIRONMENTAL CENTRAL CENTRAL INSTITUTIONS4,83004,830PV 0467CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS4,83000PV 0475NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.000PV 0475STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.000PV 0477STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.0010,000PV 0489LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE10,00000PV 0490RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS000PV 0495ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY000	PV 0302	STATEN ISLAND INSTITUTE DARK RECONSTRUCTION OF VARIOUS BLDG	0	0	U
PV 0464WAVE HILD ENVIRONMENTAL CULTURAL INSTITUTIONS4,83004,830PV 0467CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS000PV 0475NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.000PV 0475STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.000PV 0477STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.0010,000PV 0489LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE10,000010,000PV 0490RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS000PV 0495ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY000	PV 0341	RICHMONDIOWN LATOUMENTAL CENTER IMPROVEMENTS	0	0	0
PV0467CONSTRUCTION & RECONSTRUCTION & RECONSTRUCTION & RECONSTRUCTION & RECONSTRUCTION & RECONSTRUCTION & ADD IMPROVEMENTS.000PV0475NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.0000PV0477STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.0010,000010,000PV0489LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE10,0000000PV0490RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS0000PV0495ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY0000	PV 0464	WAVE HILL ENVIRONMENTAL CHAILER INTERVIEW ALL CULTURAL INSTITUTIONS	4,830	0	4,830
PV 0475NEW IOR STATE INFARTS MISEUM, REHABILITATION.000PV 0477STATEN ISLAND CHILDER'S MUSEUM, REHABILITATION.10,000010,000PV 0489LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE10,000000PV 0490RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS0000PV 0495ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY0000	PV 0467	CONSTRUCTION & RECONSTRUCTION, ADD COLORNAL COMPANY	0	0	0
PV 0477STATEN ISLAND CHILDREN S HOSEON, REMAINTANT10,000010,000PV 0489LINCOLN CENTER, IMPROVEMENT AND REMOVATION OF SITE10,00000PV 0490RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS000PV 0495ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY000	PV 0475	NEW YORK STATE THEATER ALIBERT AND RELATION OF THE OFFICE	0	0	0
PV 0489LINCOLN CENTER, IMPROVEMENT AND REMOVATION OF DATEOIOOPV 0490RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS000PV 0495ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY000	PV 0477	STATEN ISLAND CHILDREN S MOBEON, KEMPETING OF SITE	10,000	0	10,000
PV 0490 RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATE 0 0 0 0	PV 0489	LINCOLN CENTER, IMPROVEMENT AND REMOVATION OF STITE STATEN IS	0	0	0
PV 0495 ACQUISITION, ARCHIVES BUILDING, BROWN HISTORICAL SCOLLE	PV 0490	RECONSTRUCTION OF SNUG HARBOR, BEILDING BRONY HISTORICAL SOCIETY	0	0	0
	PV 0495	ACQUISITION, ARCHIVES BUILDING, BROAR HIDIORICHE DOCUELL			

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF CULTURAL AFFAIRS (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION PV 0502 JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS PV 0503 CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	CITY 0 0	NON-CITY 0 0	0 0 0
	66,438	10,616	77,054
TOTAL FOR PROJECT TYPE: PV	66,438	10,616	77,054
TOTAL FOR DEPARTMENT: 126	,		

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF JUVENILE JUSTICE (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION JJ 0001 JUVENILE DETENTION CENTERS, CITYWIDE	<u>CITY</u> 1,951	NON-CITY 0	<u>TOTAL</u> 1,951
TOTAL FOR PROJECT TYPE: JJ	1,951	0	1,951
	1,951	0	1,951
TOTAL FOR DEPARTMENT: 130			

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF BUSINESS SERVICES (\$ IN THOUSANDS)

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION	1,472	0	1,472
CO 0289	NEW COURT RECORDS FACILITY			
	PROJECT TYPE: CO	1,472	0	1,472
TOTAL FOR				10 000
	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMEN	18,200	0	18,200
ED C075	ACQUISITION AND STIL DEVELOPMENT FOR DEVELOPMENT	750	0	750
ED C319	BROOKLYN NAVY YARD INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	2,150	0	2,150
ED C380	INDUSTRIAL AND COMMERCIAN DEVELOPMENT, AND DOROCOMO	1,945	0	1,945
ED C384	COMMERCIAL REVITALIZATION, CITYWIDE	1,803	0	1,803
ED K001	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMEN	1,500	0	1,500
ED M075	ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMEN	1,500	0	1,500
ED 0075	ACOUTSITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMEN	1,300	ů	70
ED Q384	COMMEDCIAL DEVITALIZATION OUEENS		ő	1,050
ED X075	A CONTRICT TO A COMPACT FOR COMMERCIAL REDEVELOPMENT, 1	1,050	-	1,000
	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS,	1,000	0	
ED X384	ACQUISITION AND SITE DEVELOPMENT	27,868	28,400	56,268
ED 0075	ACQUISITION AND SITE DEVELOPMENT	5,190	0	5,190
ED 0319	BROOKLYN NAVY YARD	1,093	0	1,093
ED 0373	BROOKLYN ARMY TERMINAL	1,200	0	1,200
ED 0380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	1,200	0	0
ED 0384	COMMERCIAL REVITALIZATION CITY WIDE	36	õ	36
ED 0387	SOUTH ST. SEAPORT, SITE IMPROVEMENTS, MANHATTAN		0 0	30
ED 0388	ASTORIA STUDIOS - KAUFMAN ASTORIA STUDIOS	30		1,615
ED 0388 ED 0401	NON COMMERCIAL WATERFRONT DEVELOPMENT	1,615	0	
	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCI	38,870	0	38,870
ED 0404	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	29,254	350	29,604
ED 0405	RECONSTRUCTION OF WHITEHALL TERMINAL	37,856	0	37,856
ED 0408	MODERNIZATION, RECONSTRUCTION, MARKETS	22,130	0	22,130
ED 0409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	7,000	2,926	9,926
ED 0410	INTERNATIONAL BUSINESS DEVELOPMENT	,,000	2,220	
		202,110	31,676	233,786
TOTAL FOR	PROJECT TYPE: ED			
		16,495	4,119	20,614
FA 0021	FERRY BOATS, TERMINALS AND STOPS	280	23,699	23,979
FA 0027	DRIVATE REPRY FACILITIES	666	20,000	666
FA 0313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN	800	0	
		17,441	27,818	45,259
TOTAL FOF	PROJECT TYPE: FA	•		
	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, T	500	0	500
HD X051	CONS, RECON, IMPRV, SITE WE TO RESIDENTIAL & COMPARISON, -			
		500	0	500
TOTAL FOR	PROJECT TYPE: HD			
		3,000	0	3,000
HO C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	3,000		
		3,000	0	3,000
TOTAL FOR	R PROJECT TYPE: HO			
	DOOKLAN DE TRANSPORT DE DOOKLAN	2,000	0	2,000
HW C061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	2,800	0	2,800
HW 0001Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	2,714	Ō	2,714
HW 0200	SIDEWALK CONSTRUCTION	\$\$ 1 A T	-	• • • •

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF BUSINESS SERVICES (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION HW 0662 RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., Q	CITY 13,641	NON-CITY 0	TOTAL 13,641
TOTAL FOR PROJECT TYPE: HW	21,155	0	21,155
PT 0195 MODERNIZATION, RECONSTRUCTION, PIERS	0	0	0
TOTAL FOR PROJECT TYPE: PT	0	0	0
PU M016 PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	250	0	250
TOTAL FOR PROJECT TYPE: PU	250	0	250
RE 0019 RECONSTRUCTION OF DRP BUILDINGS, CITY-WIDE	7,500	0	7,500
TOTAL FOR PROJECT TYPE: RE	7,500	0	7,500
TF 0002 INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECT TF 0502 STREET LIGHTING DRAW DOWN, CITYWIDE	614 818	0 0	614 818
TOTAL FOR PROJECT TYPE: TF	1,432	0	1,432
WM 0001 WATER MAIN EXTENSIONS	5,000	0	5,000
TOTAL FOR PROJECT TYPE: WM	5,000	0	5,000
TOTAL FOR DEPARTMENT: 801	259,860	59,494	319,354

FY 2003 AUTHORIZED COMMITMENT PLAN HOUSING PRESERVATION AND DEVELOPMENT (\$ IN THOUSANDS)

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION RECONSTRUCTION FUNDS FOR HOUSING AUTHORITY CAPITAL PROJECTS,	500	0	500
HA X001	RECONSTRUCTION FUNDS FOR ROUSING ADMINISTIC CHIEFE	6,903	0	6,903
HA 0001	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES			
		7,403	0	7,403
TOTAL FOR	PROJECT TYPE: HA PARTNERSHIP HOUSING PROGRAMS, THE BRONX ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE ARTICLE 8A LOAN PROGRAM CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP SPRING CREEK NIP, BROOKLYN MIXED INCOME HOUSING PROGRAMS, MANHATTAN CONS, RECO, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MA CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, TDECLARATION OF EMERGENCY AND ANTI-ABANDONMENT DEMOLITION OF UNSAFE BUILDINGS HOMEOWNERSHIP PROGRAMS PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM AUTO / OTHER PURCHASES RECONSTRUCTION OF H.P.D. OFFICE SPACE PARTNERSHIP NEW HOMES PROGRAM; SITE IMPROVEMENTS, CITYWIDE ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE DIV. OF ALTERNATIVE MNGMT. (DAMP) PROGRAMS; CMP, POMP, TIL, & CL IN-REM DISPOSITION PROGRAM SRO LOAN PROGRAM SRO LOAN PROGRAM SRO LOAN PROGRAM SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, CI MIXED INCOME HOUSING PROGRAM, CITYWIDE NALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, CI MIXED INCOME HOUSING PROGRAM, CITYWIDE NEIGHBORHOOD OPPORTUNITIES,			
	THE PROMY	10,140	0	10,140
HD C003	PARTNERSHIP HOUSING PROGRAMS, INC. BROWN OF THE PARTNERSHIP HOUSING PROGRAMS, INC. IN UNAPARTS, CITYWIDE	100	0	100
HD C098	ACQUISITION AND RELOCATION COSIS IN OR ODAAP AREAD, CITINIDE	300	0	300
HD C107	ARTICLE 8A LOAN PROGRAM	2,180	0	2,180
HD K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL TROP	0	0	0
HD K160	SPRING CREEK NIP, BROOKLYN	2.250	0	2,250
HD M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	82	0	82
HD M169	CONS, RECO, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROF.	60	0	60
HD Q002	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP,	2 893	0	2,893
HD X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, I	4 106	Ó	4,106
HD 0009	DECLARATION OF EMERGENCY AND ANTI-ABANDONMENT	811	0	811
HD 0022	DEMOLITION OF UNSAFE BUILDINGS	0 720	0	9,720
HD 0051	HOMEOWNERSHIP PROGRAMS	5,720	ů	1,000
HD 0055	PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM	1,000	ŋ	0
HD 0082	AUTO / OTHER PURCHASES	r 765	ő	5,765
HD 0090	COMPUTER PURCHASES	5,765	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,705
HD 0094	RECONSTRUCTION OF H.P.D. OFFICE SPACE	1,705	Ŏ	2,866
HD 0097	DARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	2,866	0	13,147
HD 0098	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	13,147	0	53,655
HD 0101	DIV OF ALTERNATIVE MNGMT. (DAMP) PROGRAMS; CMP, POMP, TIL, & CL	53,655	26 440	58,276
HD 0101	IN-PEM DISPOSITION PROGRAMS, CITYWIDE	21,827	36,449	6,600
HD 0102 HD 0103	IN FEW OMO'S AND BUILDING SECURITY SYSTEMS	6,600	0	20,703
HD 0103	NUTCLE & LOAN DROGRAM	20,703	00	38,547
HD 0107	CONTRACTOR DATA TREASANT	15,314	23,233	16,162
HD 0109	DADITICIDAN FROMINI DAN PROGRAM: PLP	5,710	10,452 0 0	10,102
HD 0110	PARILLIPATION DENG PROCEEN	0	0	0
HD 0117	VACANI BUILDING PROGRAM	0	0	U
HD 0120	LUWER EAST STEE / COULT SQUARE, LUWER	0	0	0
HD 0124	SMALL HOMES FROM LONG DELVATE SMALL RESIDENTIAL BLDGS, CI	4,757	2,000	6,757
HD 0130	SMALL HOMES RECON DOMES, CLAYNIC COMPANY	0		
HD 0148	MIXED INCOME HOUSING PROGRAM, CITYMIDE	9,500	0	9,500
HD 0149	LEAD PAINT ABAIEMENT PROGRAM, CITWIDE	18,442	42,381	60,823
HD 0150	NEIGHBORHOOD OPPORTONITIES, CITINIDE	0	0	0
HD 0151	NEHEMIAH HOOSING COCTO OUERNS	-4,300		-4,300
HD 0153	EDGEMERE, ASSOC. COSTS, QUEENS	0	0	0
HD 0154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	0	0	0
HD 0155	BRADHURST, ASSOC. COSTS, MANHATIAN	680	0	680
HD 0157	COSTS INCIDENTAL TO PROJECTS IN ORBAN RENEWARD AND THE BRONY	1,660	0	1,660
HD 0158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLIN AND THE BROWN	0	0	0
HD 0163	EDGEMERE LOANS/GRANTS, QUEENS	0	0	0
HD 0164	MELROSE COMMONS, LOANS/GRANTS, THE BRONA	õ	0	
HD 0165	BRADHURST, LOANS/GRANTS, MANHATTAN	6,500	15,000	21,500
HD 0169	MELROSE COMMONS, ASSOC. COSTS, THE BROWN BRADHURST, ASSOC. COSTS, MANHATTAN COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, CITYWID NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX EDGEMERE LOANS/GRANTS, QUEENS MELROSE COMMONS, LOANS/GRANTS, THE BRONX BRADHURST, LOANS/GRANTS, MANHATTAN ANCHOR SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	6,950	0	6,950
HD 0199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITIWIDE	0,000		

FY 2003 AUTHORIZED COMMITMENT PLAN HOUSING PRESERVATION AND DEVELOPMENT (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION HD 0200 THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CITY 58,712	<u>NON-CITY</u> 4,000	TOTAL 62,712
TOTAL FOR PROJECT TYPE: HD	283,835	133,515	417,350
TOTAL FOR DEPARTMENT: 806	291,238	133,515	424,753

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF HEALTH (\$ IN THOUSANDS)

HT. M001	DESCRIPTION IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CITY 1,735 250 16,285	<u>NON-CITY</u> 0 0 0	TOTAL 1,735 250 16,285
TOTAL FOR	PROJECT TYPE: HL	18,270	0	18,270
	DEPARTMENT: 816	18,270	0	18,270

FY 2003 AUTHORIZED COMMITMENT PLAN HEALTH AND HOSPITALS CORP (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION HL 0082 IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CITY 2,000	NON-CITY 0	TOTAL 2,000
TOTAL FOR PROJECT TYPE: HL	2,000	0	2,000
HO C003 HOSPITALS, IMPROVEMENTS, CITYWIDE HO Q003 QUEENS HOSPITAL MEDICAL EQUIPMENT HO 0377 MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHS HO 0398 MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKL HO 0410 EMERGENCY MEDICAL SERVICES, EQUIPMENT	2,450 617 174,346 80,630 14,400	0 0 0 0 0	2,450 617 174,346 80,630 14,400
TOTAL FOR PROJECT TYPE: HO	272,443	0	272,443
TOTAL FOR DEPARTMENT: 819	274,443	0	274,443

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF ENVIRONMENTAL PROTECT. (\$ IN THOUSANDS)

BUDGET	DECODE DE TOUTON	CITY	NON-CITY	TOTAL
LINE	DESCRIPTION PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL	3,035	0	3,035
EP 0004	DUDGUACE OF FIRCEPONIC DATA PROCESSING FOULP, FOR D.E.P.	1,464	0	1,464
EP 0005	REALTSTREED AND A DECOMPTENCED & OWNED FACTLETTES BY DEP	17,743	0	17,743
EP 0006	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, C	14,000	0	14,000
EP 0007			0	400
EP 0008	TADDUENERS FOR WITER CONSERVATION AND MEASUREMENT. CITYWID	18,000	0	18,000
EP 0009 EP 0010	REMEDIAL ACTION AT CLOSED LANDFILLS, IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWID INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	20,000	0	20,000
TOTAL FOR	PROJECT TYPE: EP	74,642	0	74,642
	COMPANEL CURVESSES FOR CANTERRY AND COMPANEL DEATNAGE PLA	1,500	0	1,500
SE 0001 SE 0100	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLA PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE	3,500	0	3,500
TOTAL FOR	PROJECT TYPE: SE	5,000	0	5,000
101110 100			0	10,000
W 0002	DELAWARE WATER SYSTEM (FIRST STAGE)	10,000	0 0	77,750
W 0010	CITY TUNNEL NO. 3 STAGE 1	77,750	0	18,500
W 0013	CITY TUNNEL NUMBER 3, STAGE 2	18,500	0	18,500
TOTAL FOR	PROJECT TYPE: W	106,250	0	106,250
	TARA NATA EVENICIONS	4,000	0 0 0 0 0	4,000
WM 0001	WATER MAIN EXTENSIONS	14,190	0	14,190
WM 0006	TRUNK MAIN EXTENSIONS AND INFROVEMENTS IS INTING INTING OF	. 0	0	0
WM 0011	WATER MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & B TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & B THE CONSTRUCTION OF CROTON FILTRATION PLANT IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSI	253,921	0	253,921
WM 0030	IMPROVEMENTS ID STRUCTURES INCH. AQUIT. ON MITLA SILLO VOID	3,500	0	3,500
WM 0104	ZEBRA MUSSEL ABATEMENT WATER SUPPLY IMPROVEMENTS, CITYWIDE	0	0	0
WM 0105				
TOTAL FOR	PROJECT TYPE: WM HUNTS POINT WATER POLLUTION CONTROL PROJECT WARD'S ISLAND WATER POLLUTION CONTROL PROJECT RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT ROCKAWAY WATER POLLUTION CONTROL PROJECT UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCE UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT BIONUTRIENT REMOVAL FACILITIES, CITYWIDE UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	275,611	0 0 0 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	275,611
	WENTER DOLLAR DOLLARDON CONTROL DROLECT	172,000	0	172,000
WP 0056	HUNIS FUINT WATER FUIDITION CONTROL PROJECT	192,319	0	192,319
WP 0103	WARD'S ISLAND WAIER POILDITON CONTROL PROJECTS	47,396	0	47,396
WP 0112	RECONSTRUCTION OF WATER FOLIDITION CONTROL PROJECT	. 0	0	0
WP 0136	OAKWOOD BEACH WAIER POINTION CONTROL INCOMES	130,385	25,000	155,385
WP 0169	COMBINED SEWER OVERFLOW ADATEMENT FACTALITY DE CONTROL	0	0	0
WP 0206	TWENTY SIXTH WARD WATER FOUNDITION CONTROL PROJECT	80,703	0	80,703
WP 0225	SPRING CREEK AUXILIARI WATER FOLION CONTROL PROJECT	0	0	0
WP 0237	UPGRADE BOWERY BAY WATER POINDITION CONTROL PRODUCT	0	0	0
WP 0239	ROCKAWAY WATER POLLUTION CONTROL PROJECT, INTRO- CHART	137.531	0	137,531
WP 0247	UPGRADE JAMAICA WATER POLLOTION CONTROL FROMECT		0	0
WP 0249	UPGRADE TALLMANS ISLAND WATER FOLIDITOR CONTROL FROME MAINS	14,900		14,900
WP 0269	CONSTRUCTION, RECONSTRUCTION OF FORTING STRICT, FORCE MAINER,	16,300	0	16,300
WP 0282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEFT. OF WAISA RESOURCES	112,219	0	112,219
WP 0283	UPGRADE NEWTOWN CREEK WAIER POLICITON CONTROL PRODECT	31,029	Ō	31,029
WP 0285	BIONUTRIENT REMOVAL FACILITIES, CITWIDE	2,700	0	2,700
WP 0287	UPGRADE CONEL ISLAND WATER FOLIOTION CONTROL PRODECT	4,443	5,431	9,874
WP 0288	UPGRADE UWLS HEAD WATER POLLOTION CONTROL PRODUCT		-	

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF ENVIRONMENTAL PROTECT. (\$ IN THOUSANDS)

BUDGET	CITY	NON-CITY	TOTAL
LINE DESCRIPTION	941,925	30,431	972,356
TOTAL FOR PROJECT TYPE: WP	1,403,428	30,431	1,433,859
TOTAL FOR DEPARTMENT: 826	1,100,100		

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF SANITATION (\$ IN THOUSANDS)

S 0193 SITES FOR SANITATION GARAGES, CITY-WIDE 1,593 S 0195 CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE 3,521	<u>NON-CITY</u> 0 7,000 6,250 0 0 0 0 0	TOTAL 40 29,407 5,626 30,100 1,800 1,593 3,521 2,625
S 0195CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE3,521S 0195CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE2,625S 0197CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LAND2,625S 0216CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS12,940S 0222PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SA4,113S 0236CONSTRUCTION, MANHATTAN 6/8/8A GARAGE14,700S 0244CONSTRUCT MANHATTAN 4/4A/7 GARAGE135,000TOTAL FOR PROJECT TYPE: S228,215TOTAL FOR DEPARTMENT:827228,215	0 0 0 0 0 13,250 13,250	3,521

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL 750
BR 0076	PECONCEPTICE WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND	750	0	
BR 0156	MANHATTAN BRIDGE, RECONSTRUCTION QUEENSBORO BRIDGE, REHABILITATION RECONSTRUCTION OF WILLIAMSBURG BRIDGE REHABILITATION OF BROOKLYN BRIDGE OVER THE HARLEM RIVER RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER RECONSTRUCTION, RIKERS ISLAND BRIDGE 9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN PROJECT TYPE: BR	22,810	. 0	4,820
BR 0231	OUEENSBORO BRIDGE, REHABILITATION	4,820		190,486
BR 0253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	169,686	20,800	96,801
BR 0270	REHABILITATION OF BROOKLYN BRIDGE	53,601	43,200	50,001
BR 0278	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER		Ű	5,434
BR 0287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	5,434	0	5,434
BR 0289	RECONSTRUCTION, RIKERS ISLAND BRIDGE	0	U	2,049
BR 0291	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	2,049	0	2,049
		050 350	<i>CA</i> 000	323,150
TOTAL FOR	PROJECT TYPE: BR	259,150	64,000	323,200
		0	0	0
ED 0404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCI	0	0	°
		0	0	0
TOTAL FOR	PROJECT TYPE: ED			Ū.
		27,571 350 3,700	0	27,571
FA 0021	FERRI BURIS, IERMINADS AND DIVIS	27,371	1,400	1,750
FA 0027	PRIVATE FERRY FACILITIES	3 700	2,400	3,700
FA 0313	PRIVATE FERRY FACILITIES RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN	5,700	Ũ	-,
		31,621	1,400	33,021
TOTAL FOF	R PROJECT TYPE: FA	51,001	-,	•
		16 614	122.003	138,617
FT 0001	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	3,251	122,003 22,514	25,765
FT 0002	R PROJECT TYPE: FA PURCHASE OF OMNIBUSES & RELATED EQUIPMENT CONSTRUCTION OF BUS MAINTENANCE FACILITIES			-
		19,865	144,517	164,382
TOTAL FOR	R PROJECT TYPE: FT		144,517 0 0 0 0 0 0	
	CONCEPTION OF A DEDECTRIAN REIDGE OVER COOPER AVE. OUEENS	0	0	0
HB C001	CONSTRUCTION OF PEDDOR AND ADDROACHES AT EAST 153RD STREET	300	0	300
HB 0199	RECONSTRUCTION OF DEDUNAL AND ALLORE & STRUCTURES CITYWIDE.	50,798	0	50,798
HB 0215	IMPROVEMENTS TO HIGHWAY DELOUSY WELL STREET OHEENS	17,057	0	17,057
HB 0432	REHABILITATION OF BRIDGE AT HONERNE BUILEVARD OUE	10,566	0	10,566
HB 0448	STRUCTURAL REHABILITATION OF BRIEDE A COMMANDE & OCEAN AVE BROOK	200	Q	200
HB 0530	RECONST & STRUCT REHAB R.R. BLGE PARKSTLE & OCEAN AVE, DROKLYN	100	0	100
HB 0531	RECONST & STRUCT REHAB R.R. BLGE LATON & OCAN AV, BROOKLIN	6 037	0 · · ·	6,037
HB 0538	RECONST & STRUCT REHAB BDGE 1/TH AVE & SAND SI, BROCKLIN	9 088	ō	0 089
HB 0539	RECONST & STRUCT REHAB BDGE AT 201H AVE, BROOKIN	34	0	34
HB 0543	RECONST & STRUCT REHAB BDGE KINGS HWY & W. DOOKDIN	260	0	260
HB 0548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BRORLIN	242	Ō	242
HB 0549	RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROCKLYN	1 000	õ	1,000
HB 0551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH SI, M	125	õ	125
HB 0643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BLUIN	2 700	0	2,700
HB 0644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEN RIVER DRI	1 784		1,784
HB 0656	RECONSTRUCTION OF BRIDGE, CONDULT AVE & CROSS BAY, QUEENS	1 319	ŏ	1,319
HB 0662	NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAI	8 027	ō	8,027
HB 0663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRI	6,627	õ	6,627
HB 0668	REHABILITATE E. 8TH STREET RAMP TO ESHP, BROALIN	47.512		47,512
HB 1012	<pre>R PROJECT TYPE: FT CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVE, QUEENS RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE. REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUE RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOK RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN RECONST & STRUCT REHAB BDGE 17TH AVE & 63RD ST, BROOKLYN RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN RECONST & STRUCT REHAB BDGE AT 4TH AVENUE, BROOKLYN RECONST & STRUCT REHAB BDGE, GERRITSEN INLET-BSHP BKLIN RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLIN RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRI REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE</pre>		-	•

BUDGET	DESCRIPTION BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE BRIDGE REHABILITATION, HALLEM RIVER DRIVE VIADUCT, ETC., MAN BRIDGE REHABILITATION, HALLEM RIVER DRIVE VIADUCT, ETC., MAN BRIDGE REHABILITATION, 145TH STREET, ETC., BROOKLYN BRIDGE REHABILITATION, C. TREMONT AVENUE, ETC., BROOKLYN BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN BRIDGE REHABILITATION, JIBERTY AVENUE, ETC., BROOKLYN BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC. BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC. RECONSTRUCTION, 15TH AVE. BRIDGE AT G3RD ST., BROOKLYN RECONSTRUCTION, 15TH AVE. BRIDGE AT G3RD ST., BROOKLYN RECONSTRUCTION, 18TH AVE., G2ND, G3RD STREETS, BROOKLYN RECONST., BRIDGE, SUDAVE. AT G5TH ST., WAKEMAN PLACE, BROOK RECONST., BRIDGE, SUDAVE. AT G5TH ST., WAKEMAN PLACE, BROOK RECONSTRUCTION OF ST., OVERPASS, MANHATTAN BRIDGE PAINTING, CITYWIDE RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER NOXTAND AVE, BR RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER DAVARAD AVE, BR RECON OF OF DESTRIAN BRIDGE OVER NYCTA BRIGHTON LIME, BROOKLY RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LIME, BROOKLY RECON OF CONC. VILLAGE AVE BR OVER MYCTA BRIGHTON LIME, BROOKLY RECON OF CONC. VILLAGE AVE BR OVER MYCTA BRIGHTON LIME, BROOKLY RECON OF GEANT KILLS RD BR OVER MATING BR. IN MELROSE, RECON OF GEANT KILLS RD BR OVER LIRR BAY RIDGE LIME, DOCKLY RECON OF GRAND AVE BR OVER LIRR MAY RIDGE LIME, BROOKLY RECON OF METROPOLITAN AVE BR OVER LIRR MATING NERNAX RECON OF ROSONSUET IS BR OVER CONTALL BAY RIDGE STATEM RECON O	CTTV	NON-CITY 0 232 0 19,888 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL
LINE	DESCRIPTION CTTVWIDE	872		872
HB 1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITWIDE	352	232	584
HB 1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITINDS	1 050	0	1,050
HB 1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, BIC, BROOKHIN	268	0	268
HB 1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADOCI, EIC., MAN	46 842	19.888	66,730
HB 1029	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONK		11,000	250
HB 1030	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	100	ů	100
HB 1032	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	2 101	õ	3,191
HB 1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN		õ	2 915
HB 1035	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	2,915	õ	449
HB 1036	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC.	449	0	442
HB 1037	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. W/B, ETC.	444	0	5 994
HB 1039	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	5,894	0	6 922
HB 1040	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	6,932	0	220
HB 1048	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	320	Û	320
HB 1051	RECONST., BRIDGE, 2ND AVE. AT 65TH ST., WAKEMAN PLACE, BROOK	376	U	370
HB 1052	RECONST. BRIDGE, SHORE RD. AT 3RD AVE., WAKEMAN PLACE, BROO	376	0	3/6
HB 1056	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN	0	0	
HB 1070	BRIDGE PAINTING, CITYWIDE	6,430	0	6,430
HB 1072	PRECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9,	187	0	187
HB 1092 HB 1086	WESTCHESTER AVE/HITCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7,	250	0	250
HB 1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE	92	0	92
MB 1009	RECON OF THE BELT SHOPE PARKWAY BRIDGE OVER NOSTRAND AVE. BR	100	0	100
HB 1090	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY	100	0	100
HB 1091	RECONSTRUCTION OF THE BELDGE - 10TH STREET OVER FDR DRIVE, MAN	596	0	596
HB 1093	RECON OF MEST 27TH ST BEDGE OVER AMTRACK 30 ST BRANCH. MANH	668	0	668
HB 1094	RECON OF WEST STATE OF BRIDGE OVER NYCTA BRIGHTON LINE, BROOK	553	0	553
HB 1095	RECON OF CORTELLIOU AD BRIDGE OVER LIDE BAY RIDGE LINE BROOKLY	5,067	0	5,067
HB 1097	RECON OF PITKIN AVE BRIDGE OVER UTAK ST VARD BROOKLYN	393	0	393
HB 1098	RECON OF /TH AVE BRIDGE OVER NICH STILLS I BROAT	369	0	369
HB 1099	RECON OF 61H AVE BR OVER HIRR BALL REEDAL NORTH BD THE BRON	4.252	0	4,252
HB 1103	RECON OF CONC. VILLAGE AVE BE OVER MERO-NORTH BR., THE BRON	1.381	0	1,381
HB 1105	RECON OF JEROME AVE BR OVER MOSICIO PRVII., THE DROAM	1.078	0	1,078
HB 1106	RECON OF E. 161ST ST BR/CONRAIL (PORT MORRIS BR) IN MERIODS,	306	0	306
HB 1108	RECON OF GREAT KILLS RD BR OVER S.I.R.I. SOUTH SHORE, STATEN	1 425	0	1,425
HB 1110	RECON OF 91ST PLACE BR/LINR (FORT WASHINGTON BRANCH) IN ELIMIC	374	ō	374
HB 1111	RECON OF GRAND AVE BR OVER CONRALL BAY RIDGE LINE, COLENS	1 205	õ	1,205
HB 1112	RECON OF METROPOLITAN AVE BR OVER LIKK MONTAUK BR, COLLAND	1 900	õ	1,900
HB 1117	RECON OF ROOSEVELT IS BROVER EAST CHANNEL/EAST RIVER, MANA	100	õ	100
HB 1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIKE WEST SIDE TARD	5 750	õ	5,750
HB 1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONK	18 449	Ő	18.449
HB 1130	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	1 062	0	1,063
HB 1132	RECON SECOND AVE BRIDGE OVER CONRAIL, BROOKLYN	L, 003	õ	6,166
HB 1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	0,100	0	9 915
HB 1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	2, 213	õ	2,240
HB 1141	RECON METROPOLITAN AVE BRIDGE OVER CONRAIL, BROOKLYN	205	0	205
HB 1146	RECON BATTERY PARK UNDERPASS, MANHATTAN	2V0 E E1E	0	5 515
HB 1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	5,513	ŏ	400
HB 1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	400	v	-100

BUDGET	DESCRIPTION RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN PROTECTION AGAINST MARINE BORERS, CITYWIDE RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN RECON MANHATTAN COLLECE PKWY/HENRY HUDSON PKWY, THE BRONX RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS RECON GUN HILL RD/METRO-NORTH R.R., THE BRONX RECON CONGRESS ST/2781 (BQE), BROOKLYN RECON CONGRESS ST/2781 (BQE), BROOKLYN RECON LATH ST/LIRR & SEA BEACH, BROOKLYN RECON CONGRESS ST/2781 (BQE), BROOKLYN RECON CONGRESS ST/2781 BO VER METRO NORTH RR, THE BRONX STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS STEINWAY STREET 2781 KAST BOUND BRIDGE BQE, DUENS RECONSTRUCT INTH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MAN RECONSTRUCT GRAND CONCOURSE BRIDGE OVER AST 174TH STREET, T RECONSTRUCT GENDAR CONCOURSE BRIDGE, BAN # 2-241390, THE BRIDGE AT SHORE AVE & LIRR MONTAUK DIV., BIN # 2-241390, THE BRIDGE AT SHORE AVE & LIRR MONTAUK DIV., BIN # 2-241390, THE BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, RECONSTRUCT GOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY RECONSTRUCT SOTH STREET BRIDCE OVER LIRR ANT REDRE, BRO RECONSTRUCT SOTH STREET BRIDCE OVER LIRR BAY RIDCE, BROOKLYN RECONSTRUCT SOTH STREET BRIDCE OVER LIRR BAY RIDCE, BROOKLYN RECONSTRUCT SOTH STREET BRIDGE OVER LIRR BAN SEABEACH, BROOK RECONSTRUCT SOTH STREET BRIDE OVER LIRR BAN SEA BEACH, BROOKLYN RECONSTRUCT SOTH AVENUE BRIDGE OVER LIRR			CTO DTA T
LINE	DESCRIPTION	<u> </u>	NON-CITY	TOTAL
HB 1149	DECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	26,720	0	26,720
HB 1149	PROTECTION AGAINST MARINE BORERS, CITYWIDE	428	0	420
HB 1151	PECON BOE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN	5,702	Û	5,702
HB 1151	PECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN	5,410	0	5,410
HB 1153	PECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN	4,021	0	4,021
HB 1154	RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX	3,145	0	3,145
HB 1155	PECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	3,044	0	3,044
HB 1150	RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX	4,087	0	4,087
HB 1157	RECON MEST 232ND ST/HENRY HUDSON PKWY. THE BRONX	2,585	0	2,585
HB 1158	BECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	150	0	150
HB 1159	RECON CLAREMONT DRWY BR/METRO-NORTH R.R., THE BRONX	1,363	0	1,363
HB 1160	RECON CRAND STREET BR/NEWTOWN CREEK, BROOKLYN/OUEENS	2,000	0	2,000
HB 1161	RECON CIM HILL BD/METRO-NORTH RR. THE BRONX	6,154	0	6,154
HB 1163	RECON ANNADALE POAD BP/S I R T SOUTH SHORE, STATEN ISLAND	3,970	0	3,970
HB 1166	RECON CERTEX ST/DOSDECT AVE BROOKLYN	5,742	0	5,742
HB 1167	RECON CONCEPES ST/2781 (BOE) BROOKLYN	3,514	0	3,514
HB 1168	RECON LANGRESS STATUSE (Del), ENGLAND	210	0	210
HB 1169	RECON 141H SI/HIRR & SHA HARCH, SHOULTH RE. THE BRONX	150	0	150
HB 1172	RECON EAST 1881 ST BY OVER BOUND BRIDGE BOE. OUEENS	1,689	0	1,689
HB 1181	STEINWAY STREET 2761 WEST BOUND BRIDGE BOE OUTEENS	1,717	0	1,717
HB 1182	STEINWAY STREET 2761 HAST LOONED AMTRICK SOTH ST BRANCH, MAN	100	0	100
HB 1188	RECONSTRUCT HITA AVE BRIDGE OVER ANTREACT SOTH ST BRANCH MAN	209	0	209
HB 1189	RECONSTRUCT W /91H S1//51H S1 DALE DALE STELL STRUCT	100	0	100
HB 1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVAR BADDE TATE	12,812	46,826	59,638
HB 1193	RECONSTRUCT BELLI PARWAI/OCEAN PARKAR BILLER, BILLER, BILLER, THE	9,595	0	9,595
HB 1195	BRIDGE AT SHORE KOAD CIRCLE OVER ANTAR, DETCE BIN # 2-243860 B	2,786	0	2,786
HB 1196	BRIDGE AT GLENNORE AVE & LIRR BAI BRIDGE, DIN # 2-247530	5,449	0	5,449
HB 1199	BRIDGE AT ANDREWS AVE & LIKE MONTACK DIV., DIN # 2 24050,	507	0	507
HB 1201	RECONSTRUCTION OF ALLANTIC AVE/ URA ALLANTIC AVE DRIDGE, DRO	574	0	574
HB 1202	RECONSTRUCT BSHP BRIDGE OVER DAI PARKWAI, DROCKEYDRESSWAY	500	0	500
HB 1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WICK BALLEDOWL	625	0	625
HB 1204	RECONSTRUCT SOTH STREET BRIDGE OVER LIDE AND CEN BEACH BROOK	781	0	781
HB 1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIKE AND SEA BEACH, DROOK	345	0	345
HB 1208	RECON FOSTER AVE, BMT SUBWAY, BROOKLIN.	4 547	0	4,547
HB 1212	PARK AVENUE VIADUCT, MANHATTAN	1 600	Ō	1,600
HB 1213	RECONSTRUCT UNION STREET BRIDGE OVER GUWANDS CANAD, BROCKDIN	400	0	400
HB 1214	RECONSTRUCT EAST TREMONT AVENUE OVER HOTCHINSON RIVER FRUIT,	19,000	0	19,000
HB 1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLIN AND QUEENS	19,000		
		450,427	NON-CITY 0 0 0 0 0 0 0 0 0 0 0 0 0	517,373
TOTAL FO	R PROJECT TYPE: HB			
	TRANSVERSE THE DRONG	550	0	550
HW C004	HIGHWAY REPAVING, THE BRONA	400	0	400
HW C016	MAPS AND TAKING OF TITLE FOR STREET IMPROVEMENTS, CITIND	0	0	0
HW C033	REPAVE SMITH STREET PLAZA BETWEEN ISI AND ZND PLACE, BROOKHI	õ	Ō	0 0 250 2,300
HW C044	RECONSTRUCTION OF KINGSTON AV. FROM ALLANTIC TO FUTION ST, B	250	ō	250
HW C054	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG RILAN BLVD, SI	2.300	õ	2,300
HW C061	HIGHWAY REPAVING, THE BRONX MAPS AND TAKING OF TITLE FOR STREET IMPROVEMENTS, CITYWIDE REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, BROOKLY RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, B RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BLVD, ST CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	1,800	0 0 0 0 0 0 0	1,800
HW C062	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	2,000	-	•

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF TRANSPORTATION (\$ IN THOUSANDS)

200 000	DESCRIPTION CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETSCAPE, MAN CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE SIDEWALK AND CURB CONSTRUCTION, CITYWIDE RECONSTRUCTION OF STEP STREETS RESURFACING OF STREETS, MANHATTAN CON & RECON OF HWYS & STS, QUEENS			
BUDGET	DECODE DET ON	CITY	NON-CITY	TOTAL
LINE	CONCEPTION & RECONSTRUCTION OF HIGHWAYS ETC. QUEENS	400	0	400
HW C063	CONSTRUCTION & RECONSTRUCTION DESUBFACING STREETS, BROOKLYN	700	0	700
HW C101	CONSTRUCTION, RECONSTRUCT DESUBRICE STREETS & STREETSCAPE. MAN	150	0	150
HW C102	CONSTRUCT, RECONSTRUCTION RESURFACING STREETS, OUEENS	7,650	0	7,650
HW C103	CONSTRUCTION, RECONSTRUCTION, REDERACING OF STREETS. THE	1,400	0	1,400
HW C105	CONSTRUCTION, RECONSTRUCTION AND CITYWIDE	1.035	0	1,035
HW C200	SIDEWALK AND CORD CONSTRUCTION, CHIRIDA	0	0	0
HW C211	RECONSTRUCTION OF SIEP SIREIS	949	0	949
HW M002	RESURFACING OF STREETS, MANDAITAN	250	0	250
HW Q001	CON & RECON OF HWIS & SIS, QUEENS	705	Ō	705
HW ROO1	CONS AND RECONS OF BIREWAY PATHS AND CONTORAL TRAILING, STATEN	50	õ	50
HW R002	RESURFACING OF STREETS, STATEN ISLAND	1 612	õ	1,612
HW R005	GRADE, REGULATE AND PAVE VARIOUS SIREERS, STATEN ISLAND	500	0	500
HW R891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEM ISLAND	100	ő	100
HW X001	HIGHWAY REPAVING, BRONX	100	õ	100
HW X864	RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BR	1 1 6 9	759	1,927
HW 0001K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	T'T00	1,920	4,518
HW 0001M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	2,598	1,920	484
HW 0001Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	484	0	225
HW 0001R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	445	0	12 050
HW 0001X	HIGHWAY REPAVING, BRONX	4,050	2,200 0 2,200 0	13,050
HW 0002K	RESURFACING OF STREETS, BROOKLYN	0	0	0
HW 0002M	RESURFACING OF STREETS, MANHATTAN	0	2,200	2,200
HW 0002X	RESURFACING OF STREETS, THE BRONX	5,000	0	5,000
HW 0003	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	2,800	÷	-,
HW 0121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	687	0	687
HW 0200	SIDEWALK CONSTRUCTION	22,786	3,667	26,453
HW 0211	REHABILITATION OF STEP STREETS	700	0	700
HW 0242	GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC.	800		800
HW 0255	PECONSTRUCTION OF STREETS AROUND SHELLBANK BASIN.	0	0	0
HW 0255	CRADE DAVE ETC EAST PERKIOMEN AVENUE, ETC.	0	0	0
HW 0297	PECONSTRUCT AND REPAYE 5TH AVENUE, ETC.	0	0	0
HW 0299	CRADE DAVE FTC FICHMOND HILL ROAD ETC.	1,000	0	1,000
HW 0299	GRADE, FAVE, FICE ADMIN COSTS FOR HIGHWAY OPERATIONS CAPITAL PR	1,504	0	0 1,000 1,504 73,877
HW 0348	ENGR., ARCH., ADMIN. CODID FOR INCLUDE CONTRACTOR CONTRACTOR	73,877	0	73,877
HW 0349	REPAVING & REDURATING BIRDEID' IMMOUSE TOROLO	0	0	0
HW 0417	REPAVE BRUADWAI, BIC.	2.450	0	2,450
HW 0421	PAVE, GRADE, EIC. INCOGS NECK ANDA	202	0	202
HW 0476	RECONTRUCTION OF NASSAU AVE. AREA FROME'S CELETC BELVN		0	0
HW 0565	RECONSTR. OF JAY ST. FROM FOLION TO ANADS ST., BIC., DAMAS	ů.	0	Ō
HW 0582	RECONSTR. CONVENT AVE. FROM 1271R TO 135RD 515., MANNATIAN.	ů.	õ	0
HW 0643	RECON SMITH ST: FULTON ST TO HAWILION AVE TO PERCIVAL ST, BR	Ő	õ	Ő
HW 0682	RECONST. 48 ST. FROM NORTHERN BLVD. 10 QUEENS BLVD., QUEENS	1 004	ů 0	1,004
HW 0708	RECONSTRUCTION OF 73RD PLACE	1,004	0	800
HW 0724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	200	Ő	200
HW 0733	RECONSTRUCTION OF E.149 ST ETC., BRONX	470	0	472
HW 0782	RECONSTRUCTION OF STRANG AVE ,	1 000	ő	1,000
HW 0788	RECONSTRUCTION OF 11TH STREET, QUEENS	1,000	423	846
HW 0792	SLDEWALK AND CONSTRUCTION OF STREETS RECONSTRUCTION OF STREETS STREETS RESURFACING OF STREETS, MANHATTAN CON & RECON OF HWYS & STS, QUEENS CONS AND RECONS OF BIKEWAY PATHS AND CULTURAL TRAILS, STATEN RESURFACING OF STREETS, STATEN ISLAND RADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND HIGHWAY REPAVING, BRONX RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND HIGHWAY REPAVING, BRONX CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., S.I. HIGHWAY REPAVING, BRONX RESURFACING OF STREETS, BROOKLYN RESURFACING OF STREETS, MANHATTAN RESURFACING OF STREETS, MANHATTAN RESURFACING OF STREETS, MANHATTAN RESURFACING OF STREETS, MANHATTAN RESURFACING OF STREETS, THE BRONX IMFROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES GRADE AND PAVE SOUTH JAMAICA AREA, ETC. SIDEWALK CONSTRUCTION REHABILITATION OF STEP STREETS GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC. RECONSTRUCTION OF STREETS AROUND SHELLBANK BASIN. GRADE, PAVE, ETC. EAST PERKIOMEN AVENUE, ETC. RECONSTRUCT AND REPAVE STH AVENUE, ETC. REPAVE, RESURFACING STREETS- INHOUSE FORCES REPAVE BROADWAY, ETC. PAVE, GRADE, ETC. THROGS NECK AREA RECONSTRUCTION OF MASSI AVE. AREA PROJECT RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN. RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN. RECONSTRUCTION OF MASSI AVE. AREA RECONSTRUCTION OF MASSI AVE. AREA RECONSTRUCTION OF ASSI AVE. AREA RECONSTRUCTION OF STRANG AVE. RECONSTRUCTION OF STRAN	420	140	540

BUDGET	CITY	NON-CITY	TOTAL
LINE DESCRIPTION HW 0869 STREET RECONSTRUCTION AROUND QUINCY, SAMPSON AND RANDALL AVE	440	0	440
	1,200	0	1,200
	337	0	337
	0	0	0
	1,170	0	1,170
	275	0	275
	369	0	369
	0	500	500
	248	0	248
	350	0	350
HW 1668 RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROO HW 1670 RECONSTRUCT ALL STREETS DAMAGED BY WTC CLEANUP, CITYWIDE	0	38,525	38,525
TOTAL FOR PROJECT TYPE: HW	149,520	56,994	206,514
P 1018 PARK IMPROVEMENTS, ALL BOROUGHS.	1,228	0	1,228
TOTAL FOR PROJECT TYPE: P	1,228	0	1,228
TOTAL FOR PROJECT TIPE: F			
TD 0018 PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	0	0	0
TD 0018 PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION TD 0019 PURCHASE OF COMPUTER EQUIPMENT FOR DOT	9,560	0	9,560
TOTAL FOR PROJECT TYPE: TD	9,560	0	9,560
	300	0	300
TF C503 STREET LIGHTING DRAW DOWN, CITYWIDE	1,250	ě	1,250
TF Q005 TRAFFIC IMPROVEMENTS, QUEENS	15,961	60,150	76,111
TF 0001 INSTALLATION OF TRAFFIC SIGNALS, ALL BOROS	3,731	763	4,494
TF 0002 INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECT	3,731	9.277	9,277
TF 0003 PARKING METERS	1,773	0	1,773
TF 0018 OFF STREET PARKING FACILITIES	1,282	1,342	2,624
TF 0502 STREET LIGHTING DRAW DOWN, CITYWIDE	1,202	1/044	-1
TOTAL FOR PROJECT TYPE: TF	24,297	71,532	95,829
		_	
WM 0001 WATER MAIN EXTENSIONS	1,554	0	1,554
TOTAL FOR PROJECT TYPE: WM	1,554	0	1,554
TOTAL FOR DEPARTMENT: 841	947,222	405,389	1,352,611

	GET	DESCRIPTION	CITY	NON-CITY	TOTAL
$\frac{\text{LIN}}{\text{HW}}$	C101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	750	0	750
TOT	TAL FOR	PROJECT TYPE: HW	750	0	750
~	0017	PROJECT TYPE: HW MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: M MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: M MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: STATEN ISL MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISL MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND RECONSTRUCTION OF DAISHWICK PLAYGROUND, BROOKLYN DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITY RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN PELHAM BAY PARK, THE BRONX CUNNINGHAM PARK, RECONSTRUCTION, QUEENS RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN RECONSTRUCT ASTORIA PARK, QUEENS PROSPECT PARK, IMPROVEMENTS, BROOKLYN MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	16,116	1,022	17,138
-	C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: M	7,808	0	7,808
-	C018	MISCELLANDOUS DARKS PARKWAYS, PLAYGROUNDS AND STRUCTURES: Q	13,902	0	13,902
	C019	MISCENTANEOUS FARMANY, PLAYGROUNDS AND STRUCTURES: STATEN ISL	497	0	497
-	C020	MISC PARKS, PARKWARD, PLAYGROUNDS AND STRUCTURES: BRONX	5,275	300	5,575
	C021	MISC PARKS, PARKWAIS, PLATOKOGNUS AND SATISTICS AND	0	0	0
-	C024	RECONSTRUCTION OF BOARDWAIN PAVENDAR BROOKLYN	350	0	350
-	C054	RECONSTRUCTION OF BREIER OF BRANK FRANK, BROOKLYN	500	0	500
-	C055	CONSTRUCTION OF DUSHWICK FIRIGROUP, DARK OTEENS	750	0	750
	C087	DEVELOPMENT OF RISSENA CORTION FRAME, GOLDAN ENVIRONMENTS CITY	270	0	270
-	C171	CONSTRUCTION OF MALLS, IRLANGES AND FARM INVIRONMENTS, COLO	2.895	850	3,745
P	C380	RECONSTRUCTION OF RIVERSIDE PARK, MANUALITAN	1,800	0	1,800
P	C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROCKLIN	385	0	385
P	C721	PELHAM BAY PARK, THE BRONG	1.000	. 0	1,000
P	C936	CUNNINGHAM PARK, RECONSTRUCTION, COBENS	2,060	Ó	2,060
P	C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLIN	462	ō	462
P	C990	RECONSTRUCT ASTORIA PARK, QUEENS	1 917	Ō	1,917
₽	K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI STREET AND PARK TREE PLANTING, BROOKLYN	1 832	328	2,160
Р	K011	MISCELLANEOUS PARKS, PLAYEROUNDS, CONSTRUCTION, RECONSTRUCT	417	0	417
₽	K822	STREET AND PARK TREE PLANTING, BROULIN	110	Ō	110
P	K933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECENTION,	311	0	311
Р	M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	150	0	150
Р	M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	497	õ	497
P	Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	2 931	õ	2,931
P	Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION	3,349	320	3,669
P	R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION	1 336	640	1,976
₽	X245	MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION	1,550	0	580
P	X715	ORCHARD BEACH, EXPANSION, BRONX	662	ő	662
₽	0056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	2 500	õ	2,500
₽	0077	REHABILITATION OF PARK BUILDING, MARINE PARK	1,000	1,000	2,000
P	0245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION	1,000	5,495	10,303
P	0245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	4,500	1,012	1,588
₽	0245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION	357	325	682
₽	0245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	357	1,319	1,319
₽	0245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	0	7,867	7,867
P	0380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	0	750	750
P	0412	PROSPECT PARK, IMPROVEMENTS	750	,	750
₽	0450	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI STREET AND PARK TREE PLANTING, BROOKLYN PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION. QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION ORCHARD EEACH, EXPANSION, BRONX ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS REHABILITATION OF PARK BUILDING, MARINE PARK MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION. PROSPECT PARK, IMPROVEMENTS STREET AND PARK TREE PLANTING, CITYWIDE YANKEE STADIUM MEROVEMENTS STREET AND PARK TREE PLANTING, CITYWIDE YANKEE STADIUM REHABILITATION COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	7 000	37	7,037
P	0822	STREET AND PARK TREE PLANTING, CITYWIDE	7,000	 0	750
P	0882	YANKEE STADIUM REHABILITATION	200	ő	200
P	0931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECR	2,500	0	2,500
P	0933		1,000	363	1,363
P	0950	COMPUTER EQUIPMENT	576	365	576
₽	0972	RECONSTRUCTION OF OWL'S HEAD PARK	276	Ý	

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF PARKS AND RECREATION (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL 1,000
P 1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	1,000		
P 1008	PARK IMPROVEMENTS, ALL BOROUGHS.	29,746	5,835	35,581
	FLATBUSH MALLS, RECONST., BROOKLYN	0	0	0
P 1059	FLATBUSH MALLS, RECONST., BROOKLIN	0	0	0
P 1084	RONALD MCNAIR PARK.	Ő	0	0
P 1105	MONUMENT RESTORATION, CITYWIDE	0	ő	õ
P 1106	RECONSTRUCTION OF ELECTRICAL FEEDERS, CITYWIDE	0	0	400
P 1123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	d	400	
	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	278	1,214	1,492
P 1130	SNUG HARBOR DEVELOPMENT AND RECONSTRUCTION OF BUILDINGS, STA	0	0	0
P 1142		17,000	0	17,000
P 1246	HUDSON RIVER TRUST	1,000	ů.	1,000
P 1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE		Õ	1,000
P 1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	1,000	0	1,000
		140,203	29,077	169,280
TOTAL FO.	R PROJECT TYPE: P		•	
ጥርጥልን. ምር	R DEPARTMENT: 846	140,953	29,077	170,030
10140 10				

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGIN	554	0	554
AG R001 AG 0001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, C	2,045	0	2,045
TOTAL FOR	PROJECT TYPE: AG	2,599	0	2,599
	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS,	684	0	684
C 0075	CORRECTION FACILITIES, CONSTRUCTION, RECORD & HINROFELINES, CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND	120	0	120
C 0076	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	880	0	880
C 0095	SUPPLEMENTARY HOUSING AND SERVICE FACINITIES, AND, KE	1,763	0	1,763
C 0104	MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHS	68,863	0	68,863
C 0114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUP	82	ō	82
C 0130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, AC	901	ñ	901
C 0135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR M		õ	1,578
C 0138	RIKERS ISLAND INFRASTRUCTURE	1,578	0	1,800
C 0141	KITCHEN FACILITIES	1,800	U	1,000
TOTAL FOR	PROJECT TYPE: C	76,671	0	76,671
		278	0	278
CO 0264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES,	23	õ	23
CO 0270	CONST OF NEW BRONX COURT BUILDING AT 1118 GRAND CONCOURSE, T	25	õ	0
CO 0286	CONSTRUCTION AND RECONSTRUCTION, HOUSING COURT, MANHATTAN	-	0	11,200
CO 0290	NEW BRONX CRIMINAL COURT - PHASE 1	11,200	Ŭ,	
CO 0294	215 EAST 161ST ST BRONX COURT FACILITY	125	U	125
CO 0298	NEW QUEENS COURT FACILITY	7,568	0	7,568
TOTAL FOR	PROJECT TYPE: CO	19,194	0	19,194
	IMPROVENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER C	2,496	87	2,583
CS 0001 CS 0002	IMPROVENTS OF STRUCTURES FOR FREEMATIVE, F	9,065	0	9,065
TOTAL FOR	R PROJECT TYPE: CS	11,561	87	11,648
		27,734	0	27,734
E 2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	27,734	õ	0
E 3000	MAYORAL AND CITY COUNCIL ADDITIONS	0	Ŭ	° °
TOTAL FOR	R PROJECT TYPE: E	27,734	0	27,734
EP 0007	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, C	1,178	0	1,178
TOTAL FO	R PROJECT TYPE: EP	1,178	0	1,178
		22,288	0	22,288
F 0175	FACILITY IMPROVEMENTS, CITYWIDE	10,727	õ	10,727
F 0204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	±0,141	•	
		33,015	0	33,015
TOTAL FO	R PROJECT TYPE: F	33,013	`	55,025
	THE REPORT OF THE PROPERTY OF	19	0	19
HB 0215 HB 1014	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE. BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	8,521	0	8,521

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION	8,540	0	8,540
TOTAL FOR	PROJECT TYPE: HB	4,300	Ō	4,300
HD 0153	EDGEMERE, ASSOC. COSTS, QUEENS	4,500	, i i i i i i i i i i i i i i i i i i i	
		4,300	0	4,300
TOTAL FOR	PROJECT TYPE: HD	4,500	-	
		7,194	0	7,194
HH 0112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	7,914	õ	7,914
HH 0115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	// 214	Ğ	.,
		15,108	0	15,108
TOTAL FOR	PROJECT TYPE: HH	12,109	Ŭ	10/100
		1,396	0	1,396
HL M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	20,654	ő	20,654
HL 0082	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	20,654	v	10,001
		22 0E0	0	22,050
TOTAL FOR	PROJECT TYPE: HL	22,050	v	22,000
		1 740	0	1,748
HR C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICE	1,748	1,480	3,560
HR 0025	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL S	2,080	1,400	5,500
		2 0 2 6	1,480	5,308
TOTAL FOR	R PROJECT TYPE: HR	3,828	1,400	5,500
		1.00	0	160
HW C004	HIGHWAY REPAVING, THE BRONX	160	0	328
HW C028	PECON INTERSECTION OF VICTORY BLVD/TRAVIS AV., STATEN ISLAND	328	0	250
HW C056	PECONSTRUCTION OF RALPH AVE FROM EASTERN PKWY TO ENY AVE, BR	250	0	500
HW C062	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	500	0	60
HW C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	60	0	
HW C200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	162	0	162
HW Q248	DAVE JAMATCA AREA	300	0	300
HW R005	CONDE DECULATE AND DAVE VARIOUS STREETS STATEN ISLAND	0	0	
HW R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN	300	0	300
HW R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	281	0	281
	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	4,493	518	5,011
HW 0001K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	224	0	224
HW 0001M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	4,182	0	4,182
HW 0001Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	5,658	278	5,936
HW 0001R	HIGHWAY REPAVING, BRONX	2,844	0	2,844
HW 0001X	RESURFACING OF STREETS, BROOKLYN	1,216	0	1,216
HW 0002K	RESURFACING OF STREETS, MANHATTAN	1,295	0	1,295
HW 0002M	RESURFACING OF STREATS, MANAFITAN	3,215	0	3,215
HW 0002Q	RESURFACING OF STREETS, QUEENS	993	0	993
HW 0002R	RESURFACING OF STREETS, STATEN ISLAND	1,783	0	1,783
HW 0002X	RESURFACING OF STREETS, THE BRONX	111	0	111
HW 0003	GRADE, REGULATE AND FAVE VALUE OF FOREST HILL ROAD, STATEN CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN HAZARD ELIMINATION PROGRAM, STATEN ISLAND CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I. HIGHWAY REPAVING, BRONX RESURFACING OF STREETS, BROOKLYN RESURFACING OF STREETS, MANHATTAN RESURFACING OF STREETS, QUEENS RESURFACING OF STREETS, STATEN ISLAND RESURFACING OF STREETS, THE BRONX IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES LAND ACQUISITION FOR STREETS & SEWERS NEW ASPHALT PLANTS SIDEWALK CONSTRUCTION	4,880	0	4,880
HW 0061	LAND ACQUISITION FOR STREETS & SEWERS	8,315	0	8,315
HW 0165	NEW ASPHALT PLANTS	8,761	434	9,195
HW 0200	SIDEWALK CONSTRUCTION	129	227	356
HW 0203	REHABILITATION OF BOSTON ROAD, ETC.	1,373	0	1,373
HW 0211	REHABILITATION OF STEP STREETS	900	Ō	900
HW 0248	PAVE JAMAICA AREA			

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	12 152	0	13,453
HW 0274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC. ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PR	2,834	0	2,834
HW 0348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL IN	852	0	852
HW 0411	GRADE, PAVE, ETC. 94TH STREET, ETC.	5,500	0	5,500
HW 0421	PAVE, GRADE, ETC. THROGS NECK AREA	7 665	0	7,665
HW 0508	RECONSTRUCT 8TH AVENUE	1,000	0	4,589
HW 0631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	2,000	0	2,000
HW 0647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., TH	2,000	ŏ	1,449
HW 0693	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKL	1,449	õ	931
HW 0698	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	931	õ	872
HW 0700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON A	872		1,800
HW 0701	PECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	1,200	600	
	PECONSTRUCTION OF ELY AVENUE	900	0	900
HW 0709	PECONSTRUCTION OF A7TH AVENUE OUEENS	3,987	0	3,987
HW 0730	RECONSTRUCTION OF A THE INCLOSE BROOKLYN	0	0	0
HW 0732	FIFTH AVENUE, RECONSTRUCTION, DECEMPTOR	1,700	0	1,700
HW 0787	RECONSTRUCTION OF SUITER AVENUE	2,640	0	2,640
HW 0818	RECONSTRUCT DOUGLASTON ST 41AVE:235-235, COLLING	298		298
HW 0876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLIN	1 211	0	1,211
HW 0969	RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONK	325	0	325
HW 0983	RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS	4 340	0	4,240
HW 0986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN	4,240	õ	- / 0
HW 1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEE	0	0	2,000
HW 1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	2,000	0	212
HW 1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	212	0	1,911
HW 1152	RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN	1,911	U	1,211
HW 1152 HW 1156	RECON 157TH ST BAISLEY BLVD. GUY BREWER BLVD, 132ND AV, QUE	4,390	Ū.	~,070
HW 1150 HW 1160	RECONDITITION OF ROCKLAND AVENUE, STATEN ISLAND	1,000	0	1,000
HW TIOO	REMARKING OF ROOMED'S TOPPOST, STA			
TOTAL FOR	GRADE, PAVE, ETC. BROCKVILLE BOULEVARD, ETC. ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PR GRADE, PAVE, ETC. 94TH STREET, ETC. PAVE, GRADE, ETC. THROGS NECK AREA RECONSTRUCT 8TH AVENUE PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., TH RECONSTRUCTION, KENT AVE., EQE TO FRANKLIN ST., ETC., BROCKL RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX RECONSTRUCTION COLUMBLA ST. FROM ATLANTIC AVE. TO HAMILTON A RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN RECONSTRUCTION OF ELY AVENUE RECONSTRUCTION OF 47TH AVENUE, QUEENS FIFTH AVENUE, RECONSTRUCTION, BROCKLYN RECONSTRUCTION OF SUTTER AVENUE, BROCKLYN RECONSTRUCTION OF WYCKOFF AVENUE, BROCKLYN RECONSTRUCTION OF WYCKOFF AVENUE, ETC., THE BRONX RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS CONSTRUCTION OF 44TH AVENUE, STATEN ISLAND RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND RECONSTRUCT JEWEL STREET AREA, BROCKLYN RECONSTRUCT ION OF MCLEAN AVENUE, STATEN ISLAND RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROCKLYN RECONSTRUCT JEWEL STREET AREA, BROCKLYN RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROCKLYN RECONSTRUCT THE SECON BUCH AVENUE, STATEN ISLAND	118,872	2,057	120,929
		64,808	4,002	68,810
JJ 0001	JUVENILE DETENTION CENTERS, CITYWIDE			
		64,808	4,002	68,810
TOTAL FOR	PROJECT TYPE: JJ	01/000		
	R PROJECT TYPE: JJ NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS R PROJECT TYPE: L	512	0	512
L 0101	NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS	•		
		512	0	512
TOTAL FOR	R PROJECT TYPE: L			
		1 933	0	1,933
LB C001	IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN	2 727	0	2,727
LB C002	SITE ACQUISITION/CONSTRUCTION OF NEW KENSINGTON LIBRARY, BRO	2,727	ō	257
LB C104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	4 301	ŏ	4,721
LB K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	4,721	ő	709
LB 0104	IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN SITE ACQUISITION/CONSTRUCTION OF NEW KENSINGTON LIBRARY, BRO CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, IMPROVEMENT OF BRANCHES, BROOKLYN	709	0.	, 0 9
TTD 0104			0	10,347
ጥርጥል፤, ጀር	R PROJECT TYPE: LB	10,347	0	10,347
TOTAL FO.				624
LN C002	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN I	634	0	634
LN C002	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	2,330	0	2,330
TTM COOR	RECORD., HERRIC THE COMPLETE STATE			

BUDGET		CITY	NON-CITY	TOTAL
LINE	DESCRIPTION RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	4,805	0	4,805
LN COO4	RECONS., REHAB, IMPRV AND FAE TO BRANCH LIBRARIES, MANHATTAN	0	0	0
LN C005 LN C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, ST	0 70 200 430 133 2,950 1.308	0	70
LN COOS	CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, B	200	0	200
LN M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	430	0	430
LN ROO1	CON, RECON, IMPVTS, ACQ, OUTIFIT AND EQUIP, BRANCH LIBRARIES	133	0	133
LN X001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	2,950	0	2,950
LN 0101M	IMPROVEMENT OF BRANCHES, MANHATTAN	1,308	0	1,308
	IMPROVEMENT OF BRANCH LIBRARIES, BRONX	18	0	18
TOTAL FOR	PROJECT TYPE: LN	12,878	0 0 0 0 0 0	
LO C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS IMPROVEMENT OF BRANCHES, QUEENS	2,813	0 0 0	2,813
LQ Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	2,890	0	2,890
LQ 0122	IMPROVEMENT OF BRANCHES, QUEENS	400	0	400
TOTAL FOR	PROJECT TYPE: LQ	6,103	0	6,103
	A CONCEPTION DE LA CONCEPTION DE CONCEPTION	0	0	0
P 0245R	MISCELLANEOUS PARKS, PLAIGROUNDS, CONSTRUCTION, RECONSTRUCTI	1.513	õ	1,513
P 0450	MUNICIPAL STADION IMPROVEMENTS	7,349	Ō	7,349
P 0882 P 1018	PARK IMPROVEMENTS, ALL BOROUGHS.	5,340	0 0 600	5,940
TOTAL FOR	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI MUNICIPAL STADIUM IMPROVEMENTS YANKEE STADIUM REHABILITATION PARK IMPROVEMENTS, ALL BOROUGHS.	14,202	600	14,802
PO 0079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE NEW 40TH PRECINCT STATION HOUSE CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISL	18,016	0	18,016
PO 0079 PO 0141	NEW AOTH DESCINCT STATION HOUSE	20,949	0	20,949
PO 0201	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISL	2,679	0 0 0	2,679
PO 0208	NEW PUBLIC SAFETY ANSWERING CENTER	93,721	0	93,721
TOTAL FOF	2 PROJECT TYPE: PO EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BU RECONSTRUCTION OF MUSEUM OF JEWISH HERITAGE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, STATEN ISLAND NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN BROOKLYN MUSEUM, IMPROVEMENTS BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHIC BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROO QUEENS BOTANICAL GARDEN SOCIETY HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER, MANHATTAN STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	135,365		135,365
PV C018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	1,500	0	1,500
PV C010	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O	570	0	570
PV C100	ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BU	0	0	0
PV C101	RECONSTRUCTION OF MUSEUM OF JEWISH HERITAGE	0	0	0
PV C175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, STATEN ISLAND	37	0	37
PV C176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	10,390	0	10,390
PV C205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	716	U	716 5,510
PV C230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	5,510	0	5,510
PV C235	BROOKLYN MUSEUM, IMPROVEMENTS	U		0
PV C262	BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHIC		Č Č	6,408
PV C264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROO	0,4V0 500	õ	522
PV C272	QUEENS BOTANICAL GARDEN SOCIETY	522 0	õ	0
PV C274	HALL OF SCIENCE, FLUSHING MEADOW PARE, ADDITIONS, BETTERMENT	ž	õ	2
PV C289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER, MANAATIAN STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	0	ō	0
PV C302	STATEN ISLAND INSTITUTE OF ARIS AND SCIENCES, INTROVEMENTS	-		

BUDGET	DESCRIPTION RICHMONDTOWN, LATOURETTE PARK, RECONSTUCTION OF VARIOUS BLDG WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS BRONX MUSEUM OF THE ARTS, ALTERATIONS, THE BRONX STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SCULPTURE GARDEN, M NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN BROOKLYN MUSEUM, IMPROVEMENTS CHILDREN'S MUSEUM, BROOKLYN RECONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS WEEKSVILLE RESTORATION, BROOKLYN RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O CONSTRUCTION OF ADDITIONS ARMSTRONG HOUSE, QUEENS QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT QUEENS ART AND CULTURAL CENTER QUEENS ART AND CULTURAL CENTER QUEENS THEATER IN THE PARK IMPROVEMENTS IAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O AMERICAN MUSEUM OF NANTRAL HISTORY, IMPROVEMENTS AND ADDITIO STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS CHILDREN'S MUSEUM QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O AMERICAN MUSEUM OF NANTRAL HISTORY, IMPROVEMENTS NEW YORK SHARESPEARE PESTIVAL PUBLIC THEATER QUEENS BOTANICAL GARDEN SOCIETY, ALTERATIONS CHILDREN'S MUSEUM CUNTER, STH STREET DANCE THEATER, IMPROVEMENTS NEW YORK SHARESPEARE PESTIVAL PUBLIC THEATER QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS NEW YORK SHARESPEARE PESTIVAL PUBLI	AL T 1933	NON-CITY	TOTAL
LINE	DESCRIPTION	CITY	0	321
PV C341	RICHMONDTOWN, LATOURETTE PARK, RECONSTUCTION OF VARIOUS BLDG	321	0	1,360
PV C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	1,360	0	4,994
PV C467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	4,154	840	4,774
PV C407 PV C471	PRONY MUSEUM OF THE ARTS, ALTERATIONS, THE BRONX	1,313	0	1,313
PV (4/1	CTATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	0	0	0
PV C477	PRODUCTION OF SNUG HARBOR BUILDINGS AND SITE, STATEN IS	1,123	0	1,123
PV C490	RECONSTRUCTION OF DISCONSTRUCTION AND IMPROVEMENTS	1,500	0	1,500
PV C501	P.S.1 (ARI INSTITUTE), RECONSTRUCTION	0	0	0
PV C503	CARNEGIS HALL, INTERIOR AND EXTENSION OF SCULPTURE GARDEN. M	0	0	0
PV C525	STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SOUPENERS, BROCKLYN	5.610	0	5,610
PV K230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROCKHIK	226	0	226
PV K235	BROOKLYN MUSEUM, IMPROVEMENTS	2 410	0	2,410
PV K262	CHILDREN'S MUSEUM, BROOKLYN	95	0	. 95
PV K467	CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	1 059	Ô.	1,958
PV K520	WEEKSVILLE RESTORATION, BROOKLYN	1,950	0	250
PV M022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O	250	0	779
PV M467	CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH	//9	0	250
PV M503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	250	0	47
PV Q001	RECONSTRUCTION OF LOUIS ARMSTRONG HOUSE, QUEENS	47	U	47
PV 0272	OUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	9,410	0	9,410
PV 0274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT	3,069	0	3,069
PV Q2/4	CHEENE ART AND CHLTHRAL CENTER	2,235	0	2,235
PV Q291	OTHERNS THEATED IN THE DARK IMPROVEMENTS	304	0	304
PV Q466	CONSTRUCTION C DECONSTRUCTION QUEENS	5,705	450	6,155
PV Q467	CONSTRUCTION & RECONSTRUCTION AND IMPROVEMENTS	1,190	0 0 0 0 0 0 0 450 0 0 0 0 0 0 0 0 0 0 0	1,190
PV Q502	JAMAICA ARIS CENTER, RECONSTRUCTION OF VARIOUS BLDG	286	0	286
PV R341	RICHMONDTOWN LAIDORBITE FARE, RECONDITIONS AND SITE STATEN IS	215	0	215
PV R490	RECONSTRUCTION OF SNUE ARBOR, BOILDINGS AND SILL, STREET	10.000	0	10,000
PV 0022	RECONSTRUCTION OF AND ADDITIONS TO THE MELICIPAL MODILITY MODILITY	542	0	542
PV 0034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIO	119	0	119
PV 0175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	1 4 9 5	450	1,945
PV 0262	CHILDREN'S MUSEUM	201	150	351
PV 0272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	201	130	- 9
PV 0279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	5	Ő	51
PV 0289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	115	0	115
PV 0291	OUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	115	0	822
PV 0467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	822	0	2,250
PV 0471	BRONX MUSEUM OF THE ARTS, ALTERATION.	2,250	U	2,230
PV 0503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	2,475	U	2,4/3
PV 8016	RENOVATION, STUDIO MUSEUM IN HARLEM, MANHATTAN (CD-VII)	0	U	U
EA DOTO				00 404
TOTAL FO	R PROJECT TYPE: PV	87,544	<u>NON-CITY</u> 0 0 0 0 0 0 0 0 0 0 0 0 0	89,434
10100 10	•••••••••••••••••••••••••••••••••••••••	1 - 2		
PW C001	RECONSTRUCTION, IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS COMMUNITY CENTERS, CITYWIDE PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVIC POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS RECONSTRUCTION, IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	153	0 0 0 0	153
PW C001 PW C004	COMMUNITY CENTERS. CITYWIDE	150	U	150 1,450 1,000
PW C074 PW C077	DIBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	1,450	U	1,450
PW C308	DIRCHASE OF FOULTMENT FOR USE BY THE DEPT. OF GENERAL SERVIC	1,000	0	1,000
	POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS	3,600	0	3,600
PW Q001	RECONSTRUCTION, IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	314	0	314
PW Q002	RECONCIRCTION, INTROVEMENT CONTINUES OF THE THE PARTY OF			

UDBE CTTV NON-CITV TOTAL UTHE DESCRIPTION 11,122 0 11,122 0 11,122 0 11,122 0 11,122 0 11,222 0 12,122 0 12,122 0 12,122 0 12,022 0 10,022 0 10,022 0 10,022 0
TOTAL FOR PROJECT TYPE: RE7100710S 0136 GARAGES AND OTHER FACILITIES, IMPROVEMENTS45045
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TOTAL FOR PROJECT TYPE: S45045SE 0002KCONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, SE 0002M9,35909,359SE 0002MCONSTR. & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, SE 0002Q0022,159022,159SE 0002RCONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEW SE 0002X22,159022,159SE 0002RCONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, SE 0002X10,064010,064SE 0058STORM SEWER IN QUINTARD STREET, ETC.000SE 0166RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BEROK SE 0200K3,00000SE 0200KCONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHA SE 0200K8001,70801,708SE 0200CCONSTRUCTION A RECONSTRUCTION OF STORM WATER SEWERS, MANHA SE 0200C19,539019,53916,603SE 0200CCONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX3,44503,4453,445SE 0200SCONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX3,44503,445SE 0200SSTORM SEWER IN VICTORY BOULEVARD, ETC.676067600SE 0362SANITARY SEWERS IN TYSENS LANE, ETC.000000SE 0365SANITARY SEWERS IN TYSENS LANE, ETC.000000SE 0366SANITARY SEWERS IN TYSENS LANE, ETC.00000SE 0366SANITARY SEW
TOTAL FOR PROJECT TYPE: S10SE 0002KCONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS,9,35909,359SE 0002MCONSTR. & RECONSTR. SANITARY & COMBINED SEWERS,9,35902,232SE 0002QCONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEW22,159022,159SE 0002XCONSTRUCTION AND RECONSTRUCTION OF SANITARY & COMBINED SEWERS, STATEN ISLA15,919015,919SE 0002XCONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS,10,06400SE 0002XCONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS,10,064010,064SE 0002XCONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS,10,064000SE 0166RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, EROCK3,0003,0003,0003,000SE 0200KCONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHA8000800SE 0200QCONSTRUCTION & RECONSTRUCTION OF STORM WATER SEWERS, MANHA80019,53919,539SE 0200QCONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, CUEENS19,539019,539SE 0200QCONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX3,44503,445SE 0200SCONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX4,58704,587SE 0200SSTORM SEWERS IN FOREST HILL ROAD, ETC.67600SE 0362SANITARY SEWERS IN TYSENS LANE, ETC.000SE 0386SANITARY SEWERS IN TY
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SE 0385 SION SEWERS IN TISENS LANE, ETC. SE 0386 SANITARY SEWERS IN TYSENS LANE, ETC. DEPT. OF EN 2,640 0 2,640
SE 0386 SANITARI SEVERS IN TISENS DANS, COTER COSTS FTC DEPT. OF EN 2,640 0 2,640
SE 0432 ENGINEERING, ARCH., ADMINIS, & OTHER COOLD LICE, Date of the 2,000 0 2,000
SE 0569 RECON CEMENT FIFE, ODEANS
SE 0627 STORM SEWERS: VICINITI 143 DR. ADD V. OF STRINGTING IND IN, 201
SE 0644 COMBINED SEWERS, 86TH STREET, BOOKHIN
SE 0645 COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HODSON RAVER, H
SE 0666 PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BLAIN
SE 0686 CONSTRUCTION OF STORM SEWERS MERKY AVE TO ZOUDETTE AVE, THE
SE 0740 CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN I
SE 0748 SANITARY SEWERS IN VERNON AVE, STATEN ISLAND
SE 0750 CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITIVIDE 2,000 0 2,000
SE 0758 GUNITING OF SEWERS, CITYWIDE
SE 0627STORM SEWERS: VICINITY 143 DR. AND W. OF STRINGTIND TR. COL0SE 0644COMBINED SEWERS: 86TH STREET, BROOKLYN00SE 0645COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, M00SE 0666PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN00SE 0666CONSTRUCTION OF STORM SEWERS MERRY AVE TO ZULLETTE AVE, THE00SE 0740CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN I00SE 0748SANITARY SEWERS IN VERNON AVE, STATEN ISLAND00SE 0750CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE7,5000SE 0753SANITARY SEWERS, IN CLERMONT AVE, STATEN ISLAND10,0870SE 0764STORM SEWERS IN CLERMONT AVE, STATEN ISLAND6,2806,280
SE 0764 STORM SEWERS IN CLERMONT AVE, STATEN ISLAND 5,200 0 3,200

BUDGET		CITY	NON-CITY	TOTAL
LINE I	DESCRIPTION	0	NON-CITI	<u> </u>
SE 0765 S	STORM SEWER IN VERNON AVENUE, STATEN ISLAND	10,043	ő	10,043
SE 0767 S	STORM SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	6,292	ŏ	6,292
SE 0768 S	SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	9,152	ů O	9,152
SE 0769 S	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	4,752	Ŏ	4,752
SE 0770 S	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	5,546	Ŏ	5,546
SE 0771 S	STORM SEWER IN HOOK CREEK BOULEVARD, QUEENS	415	0	415
SE 0772 S	STORM SEWER IN BEACH 72ND ST., QUEENS	4,529	õ	4,529
SE 0774 H	RECONSTUCT COMBINED SEWER IN FORT HAMILTON PKWY, BROOKLYN	5,766	ő	5,766
SE 0775 (CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND		ŏ	5,138
SE 0776 (CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	5,138 400	0	400
SE 0777 (CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN IS	400	0	400
SE 0778 (CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAN		0	4,616
SE 0782 (CONSTRUCT SANITARY SEWER IN MARCY AVENUE, S.I.	4,616	0	5,229
SE 0783 (CONSTRUCT STORM SEWER IN MARCY AVENUE, S.I.	5,229	0	2,945
SE 087HW S	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	2,945	Û	2,345
SE 0944 1	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	0	0	19
SE 1000 (CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	19	U	19
TOTAL FOR	PROJECT TYPE: SE	208,840	б	208,846
TF 0002	INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECT	1,568	13	1,581
TF 0018 (OFF STREET PARKING FACILITIES	4,679	0	4,679
TF 0502	STREET LIGHTING DRAW DOWN, CITYWIDE	1,399	17	1,416
TOTAL FOR	PROJECT TYPE: TF	7,646	30	7,676
WM 0001	WATER MAIN EXTENSIONS	60,025	0	60,025
WM 0001	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & B	20,852	0	20,852
TOTAL FOR	PROJECT TYPE: WM	80,877	0	80,877
TOTAL FOR	DEPARTMENT: 850	1,017,286	10,152	1,027,438

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF CITYWIDE ADMIN SERVICE (\$ IN THOUSANDS)

BUDGET		CITY	NON-CITY	TOTAL
LINE AG 0001	DESCRIPTION IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, C	1,379	. 0	1,379
	PROJECT TYPE: AG	1,379	0	1,379
C 0075	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS,	845	0	845
TOTAL FOR		845	0	845
$\begin{array}{c} \text{CO} & 0078 \\ \text{CO} & 0264 \\ \text{CO} & 0272 \\ \text{CO} & 0275 \\ \text{CO} & 0276 \\ \text{CO} & 0277 \\ \text{CO} & 0281 \\ \text{CO} & 0281 \\ \text{CO} & 0283 \\ \text{CO} & 0284 \\ \text{CO} & 0285 \\ \text{CO} & 0287 \\ \text{CO} & 0288 \\ \text{CO} & 02293 \\ \text{CO} & 0293 \\ \text{CO} & 0290 \\ \end{array}$	VARIOUS CITY-OWNED COURT FACILITIES - LOCAL LAW 11 & OTHER, 31 CHAMBERS ST MANHATTAN COURT FACILITY ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, 45 MONROE PL BROOKLYN COURT FACILITY 60 RICHMOND TERR STATEN ISLAND COURT FACILITY 100 RICHMOND TERR STATEN ISLAND COURT FACILITY 25-10 COURT HOUSE SQ QUEENS COURT FACILITY 360 ADAMS ST BROOKLYN COURT FACILITY 120 SCHERMERHORN ST BROOKLYN COURT FACILITY 120 SCHERMERHORN ST BROOKLYN COURT FACILITY 111 CENTRE ST MANHATTAN COURT FACILITY 120 CASTLETON AVE STATEN ISLAND COURT FACILITY 121 CASTLETON AVE STATEN ISLAND COURT FACILITY 122 SATLETON AVE STATEN ISLAND COURT FACILITY 123 GRAND CONCOURSE - BRONX COURT FACILITY 124 GRAND CONCOURSE - BRONX COURT FACILITY 125 EAST 161ST ST BRONX COURT FACILITY 126 CENTRE ST MANHATTAN COURT FACILITY 127 CASTLETON AVE STATEN ISLAND COURT FACILITY 128 I GRAND CONCOURSE - BRONX COURT FACILITY 138 RICHMOND TERR STATEN ISLAND COURT FACILITY 148 RICHMOND TERR STATEN ISLAND COURT FACILITY 150 CENTRE ST MANHATTAN COURT FACILITY 151 GRAND TERR STATEN ISLAND COURT FACILITY 152 CASTLETON AVE STATEN ISLAND COURT FACILITY 153 CRAND CONCOURSE - BRONX COURT FACILITY 154 GRAND CONCOURSE - BRONX COURT FACILITY 155 COURT FACILITY 156 CENTRE ST MANHATTAN COURT FACILITY 157 CASTLETON AVE STATEN ISLAND COURT FACILITY 158 CONCOURSE - BRONX COURT FACILITY 159 CONCOURSE - BRONX COURT FACILITY 150 CENTRE ST MANHATTAN COURT FACILITY 150 CENTRE ST MANHATTAN COURT FACILITY 150 CENTRE ST MANHATTAN COURT FACILITY 151 CHANDA TERR STATEN ISLAND COURT FACILITY 152 CENTRE ST MANHATTAN COURT FACILITY 153 CONCOURSE - BRONX COURT FACILITY 154 COURT FACILITY 155 CONCOURSE - BRONX COURT FACILITY 156 CENTRE ST MANHATTAN COURT FACILITY 157 COURT FACILITY	0 3,180 107,058 0 110 252 719 7,948 3,844 679 18,008 434 6,075 3,088 110 8,713 9,541 2,824		$\begin{array}{c} & & & & & & & \\ & & & & & & \\ & & & & $
CO 0300 CO 0302 CO 0304 CO 0305 CO 0306	88-11 SUTPHIN BLVD QUEENS COURT FACILITY 18 RICHMOND TERR STATEN ISLAND COURT FACILITY 60 CENTRE ST MANHATTAN COURT FACILITY CO-305 - 315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FAC CO-306 - 170 EAST 121TH STREET, HARLEM COURTHOUSE	3,355	0 0 0 1,177	4,475 1,347 5,399 0 184,981
TOTAL FOR	PROJECT TYPE: CO	183,804	1,1//	104,001
ED R075	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMEN	950	0	950
TOTAL FOR	PROJECT TYPE: ED	950	0	950
EP 0006	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	2,067	0	2,067
TOTAL FOR	R PROJECT TYPE: EP	2,067	0	2,067
F 0175	FACILITY IMPROVEMENTS, CITYWIDE	1,070	0	1,070
TOTAL FO	R PROJECT TYPE: F	1,070	0	1,070
нн 0025	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT FOR HOMELES	6,100	0	6,100

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FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF CITYWIDE ADMIN SERVICE (\$ IN THOUSANDS)

BUDGET		CITY	NON-CITY	TOTAL
LINE DE	ESCRIPTION	6,100	0	6,100
	ROJECT TYPE: HH	55	0	55
HL 0082 IM	MPROVEMENTS TO HEALTH FACILITIES, CITYWIDE			
		55	0	55
TOTAL FOR PF	ROJECT TYPE: HL			
	THE TOP YOU DE DEDADTMENT OF SOCIAL S	24,544	0	24,544
HR 0025 IN	MPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL S			
		24,544	0	24,544
TOTAL FOR PH	ROJECT TYPE: HR	,		
		506	0	506
HW 0003 IN	MPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES			
		506	0	506
TOTAL FOR PI	ROJECT TYPE: HW			
		1,852	0	1,852
PO 0079 II	MPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	# <i>1</i>	u.	
		1,852	0	1,852
TOTAL FOR P	ROJECT TYPE: PO			
		160	0	160
PW C077 P	UBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	450	0	450
PW K002 B	ROOKLYN BOROUGH HALL RESTORATION.	168	0	168
PW K291 II	MPROVEMENTS TO PUBLIC BUILDINGS, BROOKLYN	350	õ	350
PW M077 P	UBLIC BUILDINGS, IMPROVEMENTS, MANHATTAN	3 800	Ō	3,800
PW Q077 P	UBLIC BUILDINGS, IMPROVEMENTS, QUEENS	5,000	ō	742
PW R077 I	MPROVEMENTS TO PUBLIC BUILDINGS AND ADJACENT AREAS, STATEN	190	õ	180
PW R308 P	URCHASE OF TRUCKS AND OTHER EQUIPMENT, STATEN ISLAND	21	Ő	31
PW X078 P	UBLIC BUILDINGS, THE BRONX	27 674	0	37,674
PW 0077 P	UBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	37,07*	2,138	2,138
PW 0078 P	PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITYWIDE	1 2 0 4	2,200	1,304
PW 0079 R	RECONSTRUCTION OF 346 BROADWAY, MANHATTAN	1 630	ů O	1,632
PW 0080 R	RECONSTRUCTION OF 2 LAFAYETTE STREET, MANHATTAN	24 991	õ	24,881
PW 0193 M	NUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	24,001	õ	110
PW 0266 H	HEALTH BUILDING, MODERNIZATION	700	õ	700
PW 0282 C	CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CIT	2 069	ŏ	3,068
PW 0291 B	BROOKLYN BOROUGH HALL RESTORATION.	3,080	õ	1,410
PW 0293 P	PUBLIC BUILDINGS, ALL BOROUGHS, LOCAL LAW 5 IMPROVEMENTS	1,410 E 700	õ	5,700
PW 0300 P	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	5,700	õ	715
PW 0308 P	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVIC	113	õ	644
PW 0309 R	REHABILITATION OF 14 READE ST., MANHATTAN	790	õ	780
PW 0310 R	RECONSTRUCTION OF BASEMENT AT 31 CHAMBERS STREET FOR USE AS	780	Ő	200
PW 0311 S	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	200	ő	2,576
PW 0322 F	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN.	∠, ⊃/0 ⊐ EE0	ő	1,558
PW 0324 E	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DGS	1,000	0	944
PW 0325 E	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ETC.	244	59	26,086
PW 0326 1	ROJECT TYPE: PO UBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE ROOKLYN BOROUGH HALL RESTORATION. MPROVEMENTS TO PUBLIC BUILDINGS, BROOKLYN UBLIC BUILDINGS, IMPROVEMENTS, MANHATTAN PUBLIC BUILDINGS, IMPROVEMENTS, QUEENS MPROVEMENTS TO PUBLIC BUILDINGS AND ADJACENT AREAS, STATEN PURCHASE OF TRUCKS AND OTHER EQUIPMENT, STATEN ISLAND PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE RECONSTRUCTION OF 346 BROADWAY, MANHATTAN RECONSTRUCTION OF 2 LAFAYETTE STREET, MANHATTAN RECONSTRUCTION OF 2 LAFAYETTE STREET, MANHATTAN NUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS HEALTH BUILDING, MODERNIZATION ITTY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CIT BROOKLYN BOROUGH HALL RESTORATION. PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVIC REHABILITATION OF 14 READE ST., MANHATTAN RECONSTRUCTION OF BASEMENT AT 31 CHAMBERS STREET FOR USE AS SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYMIDE RECONSTRUCTION OF BASEMENT AT 345 ADAMS STREET, BROOKLYN. PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DGS BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ETC. IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BORO ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE BOARD OF ELECTIONS MODERNIZATION PROJECT	20,027	0	1,297
PW 0335 7	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	1,297	0	4,885
PW 0340 E	BOARD OF ELECTIONS MODERNIZATION PROJECT	4,085	0	-,004
10 0010 -	-	101 000	2,197	124,183
TOTAL FOR	PROJECT TYPE: PW	121,986	· · · · ·	

TOTAL FOR PROJECT TYPE: PW

FY 2003 AUTHORIZED COMMITMENT PLAN DEPARTMENT OF CITYWIDE ADMIN SERVICE (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION RE C004 ACQUISITION OF BUILDINGS AN RE K025 DEVELOPMENT OF CITY OWNED P RE 0010 CONSTRUCTION OF FENCES ON C RE 0010 CONSTR OF SEWER LATERALS, & RE 0025 DEVELOPMENT OF CITY OWNED P	PROPERTY, BROOKLIN TITY PROPERTY, THE BRONX ELIMINATION OF UNSAFE CONDITIONS	CITY 150 48 327 308 2,093	NON-CITY 0 0 0 0 0 0	TOTAL 150 48 327 308 2,093
TOTAL FOR PROJECT TYPE: RE		2,926	0	2,926
	TATION DISTRICT 9 OR 14, BROOKLYN	227	0	227
TOTAL FOR PROJECT TYPE: S		227	0	227
	ARY & COMBINED SEWERS, STATEN ISLA	50	0	50
TOTAL FOR PROJECT TYPE: SE		50	0	50
WM R001 WATER MAIN EXTENSIONS, STAT	TEN ISLAND	50	0	50
TOTAL FOR PROJECT TYPE: WM		50	0	50
TOTAL FOR DEPARTMENT: 856		348,411	3,374	351,785

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FY 2003 AUTHORIZED COMMITMENT PLAN TRANSIT AUTHORITY - CAPITAL (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION ST 0003 IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	<u>CITY</u> 1,000	NON-CITY 0	<u>TOTAL</u> 1,000
TOTAL FOR PROJECT TYPE: ST	1,000	0	1,000
T M005 IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN T 0005A IMPROVEMENTS RAPID TRANSIT SYSTEM T 0007A NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA T 0131 MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY T 0169 VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	250 4,000 1,000 35,000 65,000	0 0 0 0 0	250 4,000 1,000 35,000 65,000
TOTAL FOR PROJECT TYPE: T	105,250	0	105,250
TOTAL FOR DEPARTMENT: 998	106,250	0	106,250

FY 2003 AUTHORIZED COMMITMENT PLAN TRANSIT AUTHORITY - CAPITAL (\$ IN THOUSANDS)

BUDGET LINE DESCRIPTION	CITY	NON-CITY	TOTAL
CITY WIDE TOTALS	6,509,891	728,923	7,238,814

VII.

2003 Preliminary Commitment Targets by Managing Agency

FY 2003 PRELIMINARY COMMITMENT TARGETS BY MANAGING AGENCY (\$ In Millions)

Managing Agency	Targets
Transit Authority	\$106
Department of Transportation	1,290
Department of Environmental Protection	1,367
Department of Business Services	305
School Construction Authority	867
City University of New York	8
Department of Design and Construction	980
Department of Citywide Administrative Services	335
Department of Correction	30
Department of Sanitation	230
Department of Housing Preservation & Development	405
Department of Parks and Recreation	162
All Others	863

Total

<u>\$6,948</u>

VIII.

2003-2006 Appropriations and Commitments with 2002 Plan and Forecast, and Actuals through February, by Project Type

TOTALS FOR: AG DEPARTMENT FOR THE AGING AVAILABLE BALANCE AS OF: 02/28/02 \$38,132,767.37 (CITY) \$21,000.00 (NON-CITY) CONTRACT LIABILITY: \$8,368,565.19 (CITY) \$.00 (NON-CITY) FY 05 * * FY 03 * FY 04 * FY 05 * FY 06 * FY 03 FY 04 FY 06 1,000 * EXECUTIVE (C)* 1,551 * 1,155 2,936 * (C) * 7.233 2,531 * 2,957 * 11,832 * * * COMMITMENT PLAN * APPROPRIATIONS* (N) * (N) * * MARCH JULY AUG SEPT OCT NOV DEC JAN FEB APRIL MAY JUNE FY 02 (C) 5,477 * 2,515 109 260 * 51 * 1,025 * 12,313 21,964 PLAN 7 * 207 * FORCST (C) * 5,197 * 207 * 2,515 * 109 * 7 * 16 * 244 51 * 1,025 * 13,783 * 23,154 ACTUAL (C) * 67 4,394 * 132-* 12 434 98 99 67 * 5,037 . (N) * PLAN FORCST (N) * * * ACTUAL (N) * TOTALS FOR: BR WATERWAY BRIDGES \$626,850,841.70 (CITY) \$503,173,901.38 (NON-CITY) AVAILABLE BALANCE AS OF: 02/28/02 CONTRACT LIABILITY: \$300,599,599.08 (CITY) \$233,963,595.91 (NON-CITY) FY 03 FY 05 *-FY 06 FY 05 * FY 06 * * FY 03 * FY 04 * * FY 04 * 145,872 * 14,981 * 142,322 * EXECUTIVE (C) * 181,620 * 285,251 * (C) * 259,150 * 328,626 * 15,481 * APPROPRIATIONS* <u>, * 23,200</u> * JULY COMMITMENT PLAN * (N) * 64,000 * 30,164 * (N) * 4 SEPT OCT DEC FEB MARCH APRIL MAY JUNE FY 02 NOV JAN 5,421 * 7.177 * 62,886 PLAN (C) 5,109 * 1,356 * 2,928 * 1,595 38,862 * 438 4,495 * 18,998 * 1,356 * 2,928 * 1,595 * 7,177 23,078 * 62,886 FORCST (C) * 2,821 * 438 * * ACTUAL (C) * 2,898 * 5,164 * 12,620 * 6,779 * 805 * 1,444 * 30,145 × 418 16 * * * 11,878-PLAN (N) * * 12,000-* 122 * 11,878-FORCST (N) * * 12,000-* 122 * * 12,000-* * * 12,000-ACTUAL (N) * ٠ * *

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TOTALS FOR: C	CORRECT	ION												
AVAILABLE BALAN	CE AS OF:	02/28/02	\$1,	,285,021,	661.23	(CITY						,457.89	(NON-CITY)	
CONTRACT LIABIL	ITY:		:	\$243,370,		(CITY	()					,421.38	(NON-CITY)	
*	FY 03			FY 05 1					*	FY 03	11 04		FY 05 *	FY 06 *
EXECUTIVE (C) *		* 14,050) *	57,389 1	161,06	57 *			(C) *	108,722	• 119,1	10 *	138,242 *	168,556 *
APPROPRIATIONS*		*	*	4	r	*	COMM	ITMENT I		1	4	*	*	*
(N) *		*	*	k		*			(N) *			50 *	*	*
JU				OCT	NOV	DE		JAN	FEB	MARCH	APRIL	MAY	JUNE	FY 02
PLAN (C) * 11,		464 * 14,7			15,768		148-*	1,473			* 2,586 *		* 74,689 *	132,783
FORCST (C) * 11,		607 * 14,7			17,190		115 *	3,168		* 26,277 *	* 2,200 *	4,135	* 70,487 *	152,782
ACTUAL (C) * 10,	613 * 1,	061 * 2,1	L87 *	1,393 *	2,008	*	520 *	3,802 -	* 700-	* *	* *		* *	20,885
*	*	*	*		*	*	*		*	* *	k *		* *	
PLAN (N) *	*	*	*	ŕ	• 100		*	•	*	*	k 3		* *	100
FORCST (N) *	*	*	*	ŕ	• 100		*	-	*	* :	* *		* *	100
ACTUAL (N) *	831 *	*	26 *		<u></u>	*	*		*	*	* *		* *	857
TOTALS FOR: CO	COURTS													
			4				- 1						(
AVAILABLE BALAN		02/28/02	\$1	,907,405,		(CITY						,319.41	(NON-CITY)	
AVAILABLE BALAN CONTRACT LIABIL	ITY:			\$66,359	161.20	(CITY					\$998	,354.65	(NON-CITY)	
CONTRACT LIABIL	ITY: FY 03	* FY 04	*	\$66,359 FY 05	161.20 FY 06	(CITY 5 *			*	FY 03	\$998 • FY 04	,354.65 *	(NON-CITY) FY 05 *	FY 06 *
CONTRACT LIABIL * EXECUTIVE (C)*	ITY:	* FY 04	*	\$66,359	161.20 FY 06	(CITY 5 *	?)		* (C) *	FY 03	\$998 • FY 04	,354.65 *	(NON-CITY)	FY 06 * 467,536 *
CONTRACT LIABIL * EXECUTIVE (C)* APPROPRIATIONS*	ITY: FY 03	* FY 04	*	\$66,359 FY 05	161.20 FY 06	(CITY 5 *	?)	ITMENT	PLAN *	204,470	\$998 * FY 04 * 841,4	,354.65 * 94 * *	(NON-CITY) FY 05 *	
CONTRACT LIABIL * EXECUTIVE (C)* APPROPRIATIONS* (N)*	ITY: FY 03 74,831	* FY 04 * 221,261 *	* * *	\$66,359, FY 05 59,838	161.20 FY 06 310,95	(CITY 5 * 59 * * *	() COMM		PLAN * (N) *	204,470	\$998 FY 04 841,4	,354.65 * 94 * * 57 *	(NON-CITY) FY 05 * 67,079 * * *	467,536 * * *
CONTRACT LIABIL * EXECUTIVE (C)* APPROPRIATIONS* (N)* JU	ITY: FY 03 74,831	* FY 04 * 221,261 * G SEI	* 1 * * PT	\$66,359 FY 05 59,838 OCT	161.20 FY 06 310,95	(CITY 5 * 59 * * * DF	сомм С	JAN	PLAN * (N) * FEB	204,470 1,177 MARCH	\$998 FY 04 841,4 841,4 APRIL	,354.65 * 94 * * 57 * MAY	(NON-CITY) FY 05 * 67,079 * * * JUNE	467,536 * * * FY 02
CONTRACT LIABIL * EXECUTIVE (C) * APPROPRIATIONS* (N) * <u>JU</u> PLAN (C) *	ITY: FY 03 74,831	* FY 04 * 221,261 * G SEI	* * * PT 66 *	\$66,359, FY 05 59,838 OCT	161.20 FY 06 310,95	(CITY 5 * 59 * * * DE	2) COMM EC 4 *	JAN 88,094	PLAN * (N) * FEB * 7,242	204,470 1,177 MARCH *	\$998 FY 04 841,4 841,4 APRIL	,354.65 * 94 * * 57 * MAY 693	(NON-CITY) FY 05 * 67,079 * * JUNE *299,908 *	467,536 * * FY 02 396,007
CONTRACT LIABIL * EXECUTIVE (C)* APPROPRIATIONS* (N)* JU PLAN (C) * FORCST (C) *	ITY: <u>FY 03</u> 74,831 LY <u>AU</u> *	* FY 04 * 221,261 * G SEI * 35,4	* * PT 66 * 433 *	\$66,359 <u>FY 05</u> 59,838 OCT	.161.20 FY 06 310,95 NOV 71,877	(CITY 5 * 59 * * DE * 29,	COMM COMM C 4 * 932 *	JAN 88,094 42,484	PLAN * (N) * FEB * 7,242 * 1,079	204,470 1,177 MARCH * * 374	\$998 FY 04 841,4 841,4 APRIL	,354.65 * 94 * * 57 * MAY 693	(NON-CITY) FY 05 * 67,079 * * * JUNE	467,536 * * FY 02 396,007 254,427
CONTRACT LIABIL * EXECUTIVE (C)* APPROPRIATIONS* (N)* JU PLAN (C) * FORCST (C) *	ITY: <u>FY 03</u> 74,831 LY <u>AU</u> *	* FY 04 * 221,261 * G SEI * 35,4	* * * PT 66 *	\$66,359, FY 05 59,838 OCT	161.20 FY 06 310,95 NOV 71,877	(CITY 5 * 59 * * DE * 29,	2) COMM EC 4 *	JAN 88,094	PLAN * (N) * FEB * 7,242 * 1,079	204,470 1,177 MARCH * * 374	\$998 FY 04 841,4 841,4 APRIL	,354.65 * 94 * * 57 * MAY 693	(NON-CITY) FY 05 * 67,079 * * JUNE *299,908 *	467,536 * * FY 02 396,007
CONTRACT LIABIL * EXECUTIVE (C) * APPROPRIATIONS* (N) * UN * JU PLAN (C) * FORCST (C) * ACTUAL (C) * *	ITY: <u>FY 03</u> 74,831 LY <u>AU</u> *	* FY 04 * 221,261 * G SEI * 35,4	* * PT 66 * 433 *	\$66,359 <u>FY 05</u> 59,838 OCT	.161.20 FY 06 310,95 NOV 71,877	(CITY 5 * 59 * * DE * 29,	COMM COMM C 4 * 932 *	JAN 88,094 42,484 1,215	PLAN * (N) * FEB * 7,242 * 1,079 * 7,572 *	204,470 1,177 MARCH * * 374	\$998 FY 04 841,4 841,4 APRIL	,354.65 * 94 * * 57 * MAY 693	(NON-CITY) FY 05 * 67,079 * * JUNE *299,908 * * 73,148 * * *	467,536 * * FY 02 396,007 254,427 14,488
CONTRACT LIABIL * EXECUTIVE (C) * APPROPRIATIONS* (N) * UN * UN * UN * CONT (C) * FORCST (C) * ACTUAL (C) * * PLAN (N) *	ITY: <u>FY 03</u> 74,831 LY <u>AU</u> *	* FY 04 * 221,261 * G SEI * 35,4	* * PT 66 * 433 *	\$66,359 <u>FY 05</u> 59,838 OCT	.161.20 FY 06 310,95 NOV 71,877	(CITY 5 * 59 * * DE * 29,	COMM COMM C 4 * 932 *	JAN 88,094 42,484 1,215 70	PLAN * (N) * FEB * 7,242 * 1,079 * 7,572 * *	204,470 1,177 MARCH * * 374	\$998 FY 04 841,4 841,4 APRIL	,354.65 * 94 * * 57 * MAY 693	(NON-CITY) FY 05 * 67,079 * * JUNE *299,908 * * 73,148 * * * 12,654 *	467,536 * * FY 02 396,007 254,427 14,488 12,724
CONTRACT LIABIL * EXECUTIVE (C) * APPROPRIATIONS* (N) * UN * JU PLAN (C) * FORCST (C) * ACTUAL (C) * *	ITY: <u>FY 03</u> 74,831 LY <u>AU</u> *	* FY 04 * 221,261 * G SEI * 35,4	* * PT 66 * 433 *	\$66,359 <u>FY 05</u> 59,838 OCT	.161.20 FY 06 310,95 NOV 71,877	(CITY 5 * 59 * * DE * 29,	COMM COMM C 4 * 932 *	JAN 88,094 42,484 1,215	PLAN * (N) * FEB * 7,242 * 1,079 * 7,572 * *	204,470 1,177 MARCH * * 374 * *	\$998 FY 04 841,4 841,4 APRIL	,354.65 * 94 * * 57 * MAY 693	(NON-CITY) FY 05 * 67,079 * * JUNE *299,908 * * 73,148 * * *	467,536 * * FY 02 396,007 254,427 14,488

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(\$ IN THOUSANDS / COMMITMENT TOTALS EXCLUS.

1011	ALS	FOR	.: (CS	ADM	IN FO	OR C	HII	JDREN'	S SE	ERVICES	;															
AVA.	ILAI	3LE	BAI	LANC	E AS	OF:	02/	28/	02	\$	\$80,243	1,94	49.91 (CIT	Y)							\$23,830,	702.15		(NON-CITY)		
CON	FRA	CT L	IAI	BILI	TY:					5	\$17,825	1,63	34.67 (CIT	Y)							\$2,031	311.58		(NON-CITY)		
				*	FY	03	*	FY	04 *	I	FY 05	*	FY 06	*				*		FY 03	*	FY 04	*	F	¥ 05 +	FY	06 *
EXEC	JTIN	VΕ	(C)) *	8,	553	*	8,	074 *]	13,024	*	22,596	*				(C) *		38,882	*	11,14	19 *		16,144 *	33	3,307 *
APPR	OPRI	LATI	ONS	s*			*		*			* '		*	C	OMM	ITMENT	PLAN *			*		*		*		· *
			(N)) *	1,	187	*	2,	541 *		1,405	*	899) *				(N) *		6,378	*	2,54	11 *		1,405 *		2,645 *
*******				JUI	Y	AU	G		SEPT		OCT		NOV	D	EC		JAN	FEB	·········	MARCH		APRIL	MAY		JUNE	FY (
PLAN		(C)	* 1	10,6	69 *	4,	118	*	4,445	*	207	*	550 *		272	*	235-	* 1	63-*	50	*	*	333	*	11,877 *		32,123
FORC	ST	(C)	* 1	10,6	69 *	4,	146	*	4,346	*	219	*	201 *	1	,001	*	185-	* 1	39-*	50	*	*	333	*	11,579 *	:	32,220
ACTU	AL	(C)	*	3,5	68 *	9,	045	*	254	*	444	*	702 *	2	,948	*	2,468	* 1	84 *		*	*		*	*		9,813
			*		*			*		*		*	*	r		*		*	*		*	*		*	*		
PLAN		(N)	*	2,8	19 *			*		*		*	108 *	f		*	340	*	12 *	3	*	*		*	2,946 *		6,228
FORC	ST	(N)	*	2,8	19 *			*		*		*	*	ſ		*	340	*	12 *	3	*	*		*	3,054 *		6,228
ACTU	AL	(N)	*]	.88 *		292	*	156	*	60	*	73 *	r	518	*	1,039	*	54 *		*	*		*	*		2,380
TOT									PMENT																		
AVA	ILAI	BLE	BAI	LANC	E AS	TT D OF:				\$:	124,173			CIT									\$.00		(NON-CITY)		
	ILAI	BLE	BAI	LANC	CE AS	OF:	02/	28/	/02		\$8,777		05.19 (CIT									\$.00 \$.00		(NON-CITY)		
AVA CON	ILAI FRA(BLE CT L	BAI	LANC BILI	CE AS TY: FY	OF:	02/ *	28/ FY	/02 04 *]	\$8,777 FY 05	7,6 *	05.19 (FY 06	CIT				*		FY 03	*	FY 04	\$.00 *	F	(NON-CITY) Y 05 *	FY	06 *
AVA CON	ILAI FRAG	BLE CT L VE	BAI	LANC BILI *	CE AS TY: FY	OF:	02/ *	28/ FY	/02]	\$8,777	7,6 *	05.19 (CIT	Y)			* (C) *		FY 03 52,000	*	FY 04 33,50	\$.00 *	F	(NON-CITY)	FY	<u>06 *</u> 5,000 *
AVA CON	ILAI FRAG	BLE CT L VE	BAI IAI	LANC BILI *)* S*	CE AS TY: FY	OF:	02/ *	28/ FY	/02 04 *]	\$8,777 FY 05	7,6 *	05.19 (FY 06	CIT	Y)	OMM	ITMENT	PLAN *			* *		\$.00 *	F	(NON-CITY) Y 05 *	FY	
AVA CON	ILAI FRAG	BLE CT L VE	BAI	LANC BILI *)* S*)*	CE AS TY: FY 45,	OF: 03 334	02/ * * *	28/ FY	/02 04 * ,500 * *]	\$8,777 FY 05 15,000	7,6 *	05.19 (<u>FY 06</u> 15,000	(CIT *) * *	C	OMM		PLAN * (N) *		52,000	* * *	33,50	\$.00 *)0 * * *	F	(NON-CITY) Y 05 * 15,000 * * *	FY 1	5,000 * * *
AVA CON EXEC APPR	ILAI FRAG	BLE CT I VE IATI	BAI IAI (C) (N)	LANC BILI *)* S*	CE AS TY: FY 45,	OF:	02/ * * *	28/ FY	/02 04 *]	\$8,777 FY 05	7,6 *	05.19 (FY 06	(CIT *) * *	Y)	OMM	ITMENT	PLAN *			* * *		\$.00 *	F	(NON-CITY) Y 05 * 15,000 * * JUNE	FY 1: FY	5,000 * * * 02
AVA CON EXEC APPR PLAN	ILAI FRA(JTIV OPR	BLE CT I VE IATI (C)	BAI IAI	LANC BILI *)* S*)*	CE AS TY: FY 45,	OF: 03 334	02/ * * *	28/ FY	/02 04 * ,500 * *]	\$8,777 FY 05 15,000	7,6 *	05.19 (<u>FY 06</u> 15,000	(CIT *) * *	C	OMM *		PLAN * (N) *		52,000	* * *	33,50	\$.00 *)0 * * *	F	(NON-CITY) Y 05 * 15,000 * * *	FY 1: FY	5,000 * * *
AVA CON EXEC APPR	ILAI FRA(JTIV OPR	BLE CT I VE IATI (C)	BAI IAI (C) (N)	LANC BILI *)* S*)*	CE AS TY: FY 45,	OF: 03 334	02/ * * *	28/ FY	/02 04 * ,500 * *]	\$8,777 FY 05 15,000	7,6 *	05.19 (<u>FY 06</u> 15,000	(CIT * * * D	C DEC	*		PLAN * (N) *		52,000	* * * * *	33,50	\$.00 *)0 * * *	F.	(NON-CITY) Y 05 * 15,000 * * JUNE	FY 1 FY	5,000 * * * 02
AVA CON EXEC APPR PLAN	ILAI FRA(UTIV OPR: ST	BLE CT I VE IATI (C) (C)	BAI IAI (C) (N) *	LAN(BIL) *)* S*)* JU	CE AS TY: FY 45,	OF: 03 334 AU	02/ * * *	28/ FY 33, *	/02 04 * ,500 * *] 	\$8,777 FY 05 15,000	* * * *	05.19 (<u>FY 06</u> 15,000	(CIT * * * D	C	*		PLAN * (N) *	*	52,000	* * * * * *	33,50	\$.00 *)0 * * *	F.	(NON-CITY) Y 05 * 15,000 * * <u>JUNE</u> 92,490 *	FY 1 FY	5,000 * * * 02 92,490
AVA CON EXEC APPR PLAN FORC	ILAI FRA(UTIV OPR: ST	BLE CT I VE IATI (C) (C)	BAI IAI (C) (N) (N) *	LAN(BIL) *)* S*)* JU	2E AS TY: FY 45, .Y	OF: 03 334 AU	02/ * * G	28/ FY 33, *	/02 04 * 500 * * SEPT] 	\$8,777 FY 05 15,000 OCT	* * * *	05.19 (FY 06 15,000 NOV	(CIT * * * D	C DEC	*	JAN	PLAN * (N) * FEE *	*	52,000	* * * * * * * *	33,50	\$.00 *)0 * * *	F.	(NON-CITY) <u>Y 05 *</u> 15,000 * * <u>JUNE</u> 92,490 *	FY 1 FY	5,000 * * * 02 92,490 94,120
AVA CON EXEC APPR PLAN FORC	ILAI FRAC UTIV OPR ST AL	BLE CT I VE IATI (C) (C)	BAI IAI (C) (N) (N) *	LAN(BIL) *)* S*)* JU	2E AS TY: FY 45, .Y	OF: 03 334 AU	02/ * * G	28/ FY 33, *	/02 04 * 500 * * SEPT] 	\$8,777 FY 05 15,000 OCT	* * * *	05.19 (FY 06 15,000 NOV	(CIT * * * D	C DEC	*	JAN	PLAN * (N) * FEE *	*	52,000	* * * * * * * * *	33,50	\$.00 *)0 * * *	F.	(NON-CITY) <u>Y 05 *</u> 15,000 * * <u>JUNE</u> 92,490 *	FY 1 FY	5,000 * * * 02 92,490 94,120
AVA CON EXEC APPR PLAN FORC ACTU	ILAI FRAG JTI OPR ST AL	BLE CT I VE IATI (C) (C) (C) (C) (N)	BAI (C) (N) (N) *	LAN(BIL) *)* S*)* JU	2E AS TY: FY 45, .Y	OF: 03 334 AU	02/ * * G	28/ FY 33, *	/02 04 * 500 * * SEPT] 	\$8,777 FY 05 15,000 OCT	* * * *	05.19 (FY 06 15,000 NOV	(CIT * * * D	C DEC	*	JAN	PLAN * (N) * FEE *	*	52,000	* * * * * * * * *	33,50	\$.00 *)0 * * *	F.	(NON-CITY) <u>Y 05 *</u> 15,000 * * <u>JUNE</u> 92,490 *	FY 1 FY	5,000 * * * 02 92,490 94,120

	TOK	: E	EDUCA	ATION														
AVAILA	BLE I	BALAN	CE AS (OF: 02/	28/02	\$1	,306,886	,396.89	Э (С	CITY)				\$10,596	,564.43	(NON-CI	ry}	
CONTRA	CT L	IABIL:	LTY:				\$968,441	,773.57	7 (C	CITY)				\$57,175	,934.11	(NON-CI	FY)	
		*	FY 0.	3 *	FY 04	*	FY 05	* FY	06	*		*	FY 03	FY 04	*	FY 05	* FY 06	*
EXECUTI	VE	(C) *	776,30	66 * 8	362,878	; *	836,216	*1,085,	,281	*		(C) *	870,180	888,3	78 *	836,216	* 1,085,2	81 *
APPROPR	IATI	ONS*		*		*		*		* C	OMMITMENT	PLAN *		۲	*		*	*
		(N) *	25,0	00 *	10,000) *		*		*		(N) *	25,000	• 10,0	00 *		*	*
		JU	LY	AUG	SEF	T	OCT	NOV		DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	FY 02	
PLAN	(C)	* 1,	999 *	1,471-	. *	71 *		*	*	1,450	*	*	*	* *	·	1,166,14	2* 1,168,	191
FORCST	(C)	* 1,	999 *	1,471-	. *	71 *		*	*	1,450	*	*	*	* *		1,166,14	2* 1,168,	191
ACTUAL	(C)	* 5,3	276-*	1,470-	. *	*	60,164-	*190,00	00 *	1,521	*	*	*	* *		*	* 124,	611
		*	*		*	*		*	*		*	*	*	* *		*	*	
PLAN	(N)	*	*		*	*		* 9	90-*		*	*	*	* *		* 3,090	* 3,	000
FORCST	(N)	*	*		*	*		* 9	90-*		*	*	*	* *		* 3,090	* 3,	000
ACTUAL	(N)	*	*		*	*		* (90-*		*	×	*	* *		*	*	90-
TOTALS	FOR	: ED	PCON	OWTO DE														
					EVELOPN													
		BALAN	CE AS	OF: 02			\$856,788			CITY)				\$379,465			•	
AVAILA CONTRA		BALAN	CE AS ITY:	OF: 02/	/28/02		\$43,404	,050.44	4 ((CITY)				\$3,578	,193.62	(NON-CI	TY)	
CONTRA	CT L	BALAN IABIL	CE AS ITY: FY 0	OF: 02, 3 *	/28/02 FY 04	*	\$43,404 FY 05	,050.44 * FY	4 ((06	CITY)	<u>,</u>	*	+ + 0 0	\$3,578 * FY 04	,193.62 *	(NON-CI FY 05	TY) * FY 06	
CONTRA EXECUTI	CT L	BALAN IABIL * (C) *	CE AS ITY:	OF: 02, 3 *	/28/02	*	\$43,404	,050.44 * FY	4 ((CITY)		* (C) *	FY 03 203,060	\$3,578 * FY 04	,193.62	(NON-CI	TY) * FY 06	
CONTRA	CT L	BALAN IABIL (C) * ONS*	CE AS ITY: FY 0 115,1	OF: 02, 3 * 19 * *	/28/02 FY 04	*	\$43,404 FY 05	,050.44 * FY	4 ((06	CITY)	COMMITMENT	PLAN *	203,060	\$3,578 * FY 04 * 80,6	,193.62 *	(NON-CI FY 05	TY) * FY 06	
CONTRA EXECUTI	CT L	BALAN IABIL (C) * ONS* (N) *	CE AS ITY: FY 0 115,1 16,3	OF: 02, 3 * 19 * * 75 *	/28/02 FY 04 29,913	* } * *	\$43,404 FY 05 45,452	,050.44 * FY * 95 *	4 ((06	CITY) * * (PLAN * (N) *	203,060 31,676	\$3,578 * FY 04 * 80,6 *	,193.62 * 95 * * *	(NON-CI FY 05 85,498	TY) * FY 06 * 233,4 * *	
CONTRA EXECUTI APPROPR	CT L VE IATI	BALAN IABIL (C) * ONS* (N) * JU	CE AS ITY: FY 0 115,1 16,3 LY	OF: 02, 3 * 19 * * 75 * AUG	/28/02 FY 04 29,913 SEI	* 3 * * ?T	\$43,404 FY 05 45,452	,050.44 * FY * 95 * * *	4 ((06 ,886	CITY) * * * * * * * * * * * * * * * * * * *	JAN	PLAN * (N) * FEB	203,060 31,676 MARCH	\$3,578 * FY 04 * 80,6 * * APRIL	,193.62 * 95 * * * MAY	(NON-CI FY 05 85,498 JUNE	TY) * FY 06 * 233,4 * * FY 02	*
CONTRA EXECUTI APPROPR PLAN	CT L VE IATI (C)	BALAN IABIL (C) * ONS* (N) * JU * 17,	CE AS ITY: FY 0 115,1 16,3 LY 910 *	OF: 02, 3 * 19 * 75 * AUG 4,926	/28/02 FY 04 29,913 SEI * 37,3	* * * ?T 153 *	\$43,404 FY 05 45,452 OCT 8,869	,050.44 * FY * 95 * * * * * * * *	4 ((06 ,886 60 *	CITY) * * * * * * * * * * * * * * * * * * *	JAN 16,138	PLAN * (N) * FEB * 40,868	203,060 31,676 MARCH * 23,159	\$3,578 * FY 04 * 80,6 * * APRIL * 115 *	,193.62 * 95 * * * MAY	(NON-CI FY 05 85,498 JUNE *394,653	TY) * FY 06 * 233,4 * * FY 02 * 573,	113 * * * 719
CONTRA EXECUTI APPROPR PLAN FORCST	CT L VE IATI (C) (C)	BALAN IABIL (C) * ONS* (N) * JU * 17, * 18,	CE AS ITY: FY 0 115,1 16,3 LY 910 * 098 *	OF: 02, 3 * 19 * 75 * AUG 4,926 4,926	/28/02 FY 04 29,913 SEI * 37,1 * 37,1	* * * 2T 153 *	\$43,404 FY 05 45,452 OCT 8,869 8,869	,050.44 * FY * 95 * * <u>NOV</u> * 12,44 * 12,44	4 ((06 ,886 ,886 60 *	CITY) * * * * * * * * * * * * * * * * * * *	JAN * 16,138 * 16,608	PLAN * (N) * FEB * 40,868 * 38,677	203,060 31,676 MARCH * 23,159 * 23,759	\$3,578 * FY 04 * 80,6 * * APRIL * 115 *	,193.62 * 95 * * * MAY	(NON-CI FY 05 85,498 JUNE	TY) * FY 06 * 233,4 * * FY 02 * 573, * 570,	113 * * * 719 089
CONTRA EXECUTI APPROPR PLAN	CT L VE IATI (C)	BALAN IABIL (C) * ONS* (N) * JU * 17,	CE AS ITY: FY 0 115,1 16,3 LY 910 * 098 *	OF: 02, 3 * 19 * 75 * AUG 4,926 4,926	/28/02 FY 04 29,913 SEI * 37,3	* * * 2T 153 *	\$43,404 FY 05 45,452 OCT 8,869 8,869	,050.44 * FY * 95 * * <u>NOV</u> * 12,44 * 12,44	4 ((06 ,886 ,886 60 *	CITY) * * * * * * * * * * * * * * * * * * *	JAN 16,138	PLAN * (N) * FEB * 40,868 * 38,677	203,060 31,676 MARCH * 23,159 * 23,759	\$3,578 * FY 04 * 80,6 * * APRIL * 115 *	,193.62 * 95 * * * MAY	(NON-CI FY 05 85,498 JUNE *394,653	TY) * FY 06 * 233,4 * * FY 02 * 573,	113 * * * 719 089
CONTRA EXECUTI APPROPR PLAN FORCST ACTUAL	CT L VE IATI (C) (C) (C)	BALAN IABIL (C) * ONS* (N) * JU * 17, * 18,	CE AS ITY: FY 0 115,1 16,3 LY 910 * 098 *	OF: 02, 3 * 19 * 75 * AUG 4,926 4,926	/28/02 FY 04 29,913 SEI * 37,1 * 37,1	* * * 153 * 225 *	\$43,404 FY 05 45,452 OCT 8,869 8,869	,050.44 * FY * 95 * * <u>NOV</u> * 12,44 * 12,44	4 ((06 ,886 ,886 60 *	CITY) * * DEC 17,468 17,468 17,468	JAN * 16,138 * 16,608 * 10,263 *	PLAN * (N) * FEB * 40,868 * 38,677 * 47,754 *	203,060 31,676 MARCH * 23,159 * 23,759 *	\$3,578 * FY 04 * 80,6 * * APRIL * 115 * * 115 * * * * * * * * * * * * * * * * * * *	,193.62 * 95 * * * MAY	(NON-CI FY 05 85,498 JUNE *394,653 *391,956 *	TY) * FY 06 * 233,4 * * FY 02 * 573, * 570, * 156,	113 * * * 719 089 793
CONTRA EXECUTI APPROPR PLAN FORCST	CT L VE IATI (C) (C) (C) (C) (N)	BALAN IABIL (C) * ONS* (N) * JU * 17, * 18,	CE AS ITY: FY 0 115,1 16,3 LY 910 * 098 *	OF: 02, 3 * 19 * 75 * AUG 4,926 4,926	/28/02 FY 04 29,913 SEI * 37,1 * 37,1	* * 201 153 * 153 * 225 * 57 *	\$43,404 FY 05 45,452 OCT 8,869 8,869	,050.44 * FY * 95 * * <u>NOV</u> * 12,44 * 12,44	4 ((06 ,886 ,886 60 *	CITY) * * DEC 17,468 17,468 17,468	JAN 3 * 16,138 3 * 16,608 3 * 10,263 * * 161,600	PLAN * (N) * FEB * 40,868 * 38,677 * 47,754 * * 65	203,060 31,676 MARCH * 23,159 * 23,759 * * * 50,010	\$3,578 * FY 04 * 80,6 * * APRIL * 115 * * 115 * * * * * * * * * * * * * * * * * * *	,193.62 * 95 * * * MAY	(NON-CI FY 05 85,498 JUNE *394,653 *391,956 * * *171,051	TY) * FY 06 * 233,4 * * * FY 02 * 573, * 570, * 156, * 383,	113 * * 719 089 793 ,342
CONTRA EXECUTI APPROPR PLAN FORCST ACTUAL PLAN FORCST	CT L VE IATI (C) (C) (C) (C) (N)	BALAN IABIL (C) * ONS* (N) * JU * 17, * 18,	CE AS ITY: FY 0 115,1 16,3 LY 910 * 098 *	OF: 02, 3 * 19 * 75 * AUG 4,926 4,926	/28/02 FY 04 29,913 SEI * 37,1 * 37,1	* * * 153 * 225 *	\$43,404 FY 05 45,452 OCT 8,869 8,869	,050.44 * FY * 95 * * <u>NOV</u> * 12,44 * 12,44	4 ((06 ,886 ,886 60 *	CITY) * * DEC 17,468 17,468 17,468	JAN * 16,138 * 16,608 * 10,263 *	PLAN * (N) * FEB * 40,868 * 38,677 * 47,754 * * 65	203,060 31,676 MARCH * 23,159 * 23,759 * * * 50,010 * 50,010	\$3,578 * FY 04 * 80,6 * * APRIL * 115 * * 115 * * * * * * * * * * * * * * * * * * *	,193.62 * 95 * * * MAY	(NON-CI FY 05 85,498 JUNE *394,653 *391,956 *	TY) * FY 06 * 233,4 * * FY 02 * 573, * 570, * 156, * * 383, * 383,	113 * * 719 089 793 ,342

TOTALS FOR: EP DEP EQUIP AVAILABLE BALANCE AS OF: 03		\$304,621,0	06.10 (C	ITY)			\$71,274,133.21	(NON-CITY)	
CONTRACT LIABILITY:	, .	\$277,691,1	.94.45 (CI	ITY)			\$138,661,089.82	(NON-CITY)	
* FY 03 *	FY 04 *	FY 05 *		*	*	FY 03 *	FY 04 *	FY 05 *	FY 06 *
EXECUTIVE (C) * 98,152 *	52,080 *	25,114 *	24,223	*	(C) *	84,205 *	55,723 *	46,723 *	14,223 *
	52,000 +	*		* COMM	ITMENT PLAN *	, *	*	*	*
APPROPRIATIONS* *				+ 0000	(N) *	*	72,563 *	*	*
(N) * 52,265 *	72,563 *	OCT	NOV	DEC	JAN FEB	MARCH	APRIL MAY	JUNE	FY 02
JULY AUG	SEPT		434 *	1,265-*	7,541 * 1,294	and the second se		*192,547 *	208,602
PLAN (C) * 3,479 * 1,07				1,267-*	7,187 * 76,443	* 4,009 *		*115,011 *	208,511
10001 (0)	3 * 721		40 *			* 4,009 *	* *	* *	80,690
ACTUAL (C) * 3,503 * 66	7 * 746	* 569 *	39 *	3,933 *	4,892-* 76,124	· ·	+	* *	00,000
* *	*	* *	*		*		*	*123,570 *	123,539
PLAN (N) * *	*	* *	*	*	*	* 31-*	n 	* 123,370 *	123,539
FORCST (N) * *	*	* *	*	*	*123,570		*	× *	123,559
ACTUAL (N) * *	*	* *	*	*	*123,569	* *	*	*	125,509
TOTALS FOR: F FIRE AVAILABLE BALANCE AS OF: 0 CONTRACT LIABILITY:	2/28/02	\$383,515,8 \$148,418,9	994.69 (C	ITY) ITY)			\$149,520.77 \$20,213.40	(NON-CITY)	
AVAILABLE BALANCE AS OF: 0	2/28/02 FY 04 *		994.69 (C FY 06	ITY)	*	FY 03 *	\$20,213.40 FY 04 *	(NON-CITY) FY 05 *	FY 06 *
AVAILABLE BALANCE AS OF: 0 CONTRACT LIABILITY: * FY 03 *		\$148,418,9 FY 05 *	994.69 (C FY 06	ITY) * *	* (C) *	FY 03 * 126,925 *	\$20,213.40 FY 04 *	(NON-CITY)	FY 06 * 116,488 *
AVAILABLE BALANCE AS OF: 0 CONTRACT LIABILITY: * FY 03 * EXECUTIVE (C) * 146,877 *	FY 04 *	\$148,418,9 FY 05 *	994.69 (C FY 06	ITY) * *	IITMENT PLAN *		\$20,213.40 FY 04 *	(NON-CITY) FY 05 *	
AVAILABLE BALANCE AS OF: 0 CONTRACT LIABILITY: * FY 03 * EXECUTIVE (C) * 146,877 * APPROPRIATIONS* *	FY 04 *	\$148,418,9 FY 05 *	994.69 (C FY 06	ITY) * *	, -,	126,925 * * *	\$20,213.40 FY 04 * 41,930 * *	(NON-CITY) FY 05 * 96,931 * *	116,488 * * *
AVAILABLE BALANCE AS OF: 0 CONTRACT LIABILITY: * FY 03 * EXECUTIVE (C)* 146,877 * APPROPRIATIONS* * (N) * *	FY 04 * 39,217 * *	\$148,418,9 FY 05 *	994.69 (C FY 06	ITY) * *	IITMENT PLAN *		\$20,213.40 FY 04 *	(NON-CITY) FY 05 * 96,931 * * JUNE	116,488 * * * FY 02
AVAILABLE BALANCE AS OF: 0 CONTRACT LIABILITY: * FY 03 * EXECUTIVE (C) * 146,877 * APPROPRIATIONS* * (N) * * JULY AUG	FY 04 * 39,217 * * SEPT	\$148,418,5 FY 05 * 67,567 * * * OCT	994.69 (C FY 06 105,740 NOV	ITY) * * COMM * DEC	IITMENT PLAN * (N) * JAN FEB	126,925 * * MARCH	\$20,213.40 FY 04 * 41,930 * *	(NON-CITY) FY 05 * 96,931 * * JUNE *195,666 *	116,488 * * FY 02 255,650
AVAILABLE BALANCE AS OF: 0 CONTRACT LIABILITY: * FY 03 * EXECUTIVE (C) * 146,877 * APPROPRIATIONS* * (N) * * JULY AUG PLAN (C) * 2,343 * 23	FY 04 * 39,217 * * SEPT 5 * 478	\$148,418,9 FY 05 * 67,567 * * OCT * 307 *	994.69 (C FY 06 105,740 NOV	ITY) * * COMM * <u>DEC</u> 8,516 *	11TMENT PLAN * (N) * JAN FEB 19,640 * 28,365	126,925 * * MARCH * 100 *	\$20,213.40 FY 04 * 41,930 * *	(NON-CITY) FY 05 * 96,931 * * JUNE	116,488 * * * FY 02
AVAILABLE BALANCE AS OF: 0 CONTRACT LIABILITY: * FY 03 * EXECUTIVE (C) * 146,877 * APPROPRIATIONS* * UN * * JULY PLAN C) * 2,343 * FORCST	FY 04 * 39,217 * * SEPT 5 * 478 2 * 114	\$148,418,9 FY 05 * 67,567 * * OCT * 307 * * 267 *	994.69 (C FY 06 105,740 NOV *	ITY) * * DEC 8,516 * 9,225 *	IITMENT PLAN * (N) * JAN FEB 19,640 * 28,365 24,413 * 33,065 *	126,925 * * MARCH * 100 * * 100 *	\$20,213.40 FY 04 * 41,930 * *	(NON-CITY) FY 05 * 96,931 * * JUNE *195,666 *	116,488 * * FY 02 255,650
AVAILABLE BALANCE AS OF: 0 CONTRACT LIABLITY: * FY 03 * EXECUTIVE (C) * 146,877 * APPROPRIATIONS* (N) * * JULY PLAN (C) * 2,343 * FORCST	FY 04 * 39,217 * * SEPT 5 * 478	\$148,418,5 FY 05 * 67,567 * * OCT * 307 * * 267 *	994.69 (C FY 06 105,740 NOV	ITY) * * DEC 8,516 * 9,225 *	11TMENT PLAN * (N) * JAN FEB 19,640 * 28,365	126,925 * * MARCH * 100 * * 100 *	\$20,213.40 FY 04 * 41,930 * *	(NON-CITY) FY 05 * 96,931 * * JUNE *195,666 *	116,488 * * FY 02 255,650 265,752
AVAILABLE BALANCE AS OF: 0 CONTRACT LIABILITY: * FY 03 * EXECUTIVE (C)* 146,877 * APPROPRIATIONS* * (N) * * JULY AUG PLAN (C) * 2,343 * 23 FORCST (C) * 2,343 * 52 ACTUAL (C) * 6,378 * 38 * *	FY 04 * 39,217 * * SEPT 5 * 478 2 * 114	\$148,418,9 FY 05 * 67,567 * * OCT * 307 * * 267 *	994.69 (C FY 06 105,740 NOV *	ITY) * * DEC 8,516 * 9,225 *	IITMENT PLAN * (N) * JAN FEB 19,640 * 28,365 24,413 * 33,065	126,925 * * MARCH * 100 * * 100 *	\$20,213.40 FY 04 * 41,930 * *	(NON-CITY) FY 05 * 96,931 * * JUNE *195,666 *	116,488 * * FY 02 255,650 265,752
AVAILABLE BALANCE AS OF: 0 CONTRACT LIABILITY: * FY 03 * EXECUTIVE (C)* 146,877 * APPROPRIATIONS* (N) * * JULY AUG PLAN (C) * 2,343 * 23 FORCST (C) * 2,343 * 52 ACTUAL (C) * 6,378 * 38 *	FY 04 * 39,217 * * SEPT 5 * 478 2 * 114	\$148,418,9 FY 05 * 67,567 * * OCT * 307 * * 267 *	994.69 (C FY 06 105,740 NOV *	ITY) * * DEC 8,516 * 9,225 *	IITMENT PLAN * (N) * JAN FEB 19,640 * 28,365 24,413 * 33,065	126,925 * * MARCH * 100 * * 100 *	\$20,213.40 FY 04 * 41,930 * *	(NON-CITY) FY 05 * 96,931 * * JUNE *195,666 *	116,488 * * FY 02 255,650 265,752
AVAILABLE BALANCE AS OF: 0 CONTRACT LIABILITY: * FY 03 * EXECUTIVE (C)* 146,877 * APPROPRIATIONS* * (N) * * JULY AUG PLAN (C) * 2,343 * 23 FORCST (C) * 2,343 * 52 ACTUAL (C) * 6,378 * 38 * *	FY 04 * 39,217 * * SEPT 5 * 478 2 * 114	\$148,418,9 FY 05 * 67,567 * * OCT * 307 * * 267 *	994.69 (C FY 06 105,740 NOV *	ITY) * * DEC 8,516 * 9,225 *	IITMENT PLAN * (N) * JAN FEB 19,640 * 28,365 24,413 * 33,065	126,925 * * MARCH * 100 * * 100 *	\$20,213.40 FY 04 * 41,930 * *	(NON-CITY) FY 05 * 96,931 * * JUNE *195,666 *	116,488 * * FY 02 255,650 265,752

TOTALS FOR: FA	FERRIES &	AVIATION									
AVAILABLE BALANC	E AS OF: 0	2/28/02	\$176,540,	313.87 (0	CITY)				\$75,137,546.49	(NON-CITY)	
CONTRACT LIABILI	TY:		\$98,193,	449.62 (0	CITY)				\$36,317,015.92	(NON-CITY)	
*	FY 03 *	FY 04 *	FY 05 *	FY 06	*		*	FY 03 *	FY 04 *	FY 05 *	FY 06 *
EXECUTIVE (C) *	101,938 *	13,950 *	7,600 *	6,220	*		(C) *	49,062 *	13,950 *	7,600 *	6,220 *
APPROPRIATIONS*	*	· *	*		* COMM	AITMENT 1	PLAN *	*	* *	*	*
(N) *	57,980 *	*	*		*		(N) *	29,218 *	*	*	*
JUL		SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL MAY	JUNE	FY 02
PLAN (C) * 15,7		*	* *	7,677 *	1,324 *	1	*	* 30 *	*	*126,830 *	151,584
FORCST (C) * 15,7		*	* *	7,677 *	1,324 *	,	*	* 1,272 *	*	*130,420 *	156,416
ACTUAL (C) * 15,9	47 *	*	* *	90,891 *	*	1,324	*	* *	*	* *	108,162
*	*	*	* *	*	*		*	* *	*	* *	
PLAN (N) *	*	*	* *	*	*	,	*	* *	*	* 46,795 *	46,795
FORCST (N) *	*	*	* *	*	*	-	*	* *	*	* 46,795 *	46,795
ACTUAL (N) *	*	* 1,437	* *	36,000 *	787 *	•	* 904	* *	*	* *	39,128
TOTALS FOR: FT	FRANCHISE	TRANSPORTA	TION								
AVAILABLE BALANC	E AS OF: 0	2/28/02	\$83,873,	344.08 (CITY)				\$155,292,876.79		
CONTRACT LIABILI	TY:		\$4,459,	216.50 (CITY)				\$3,836,973.92		
*	FY 03 *	FY 04 *	FY 05 *	FY 06	*		*	FY 03 *	FY 04 *	FY 05 *	FY 06 *
EXECUTIVE (C) *	*	1,040 *	*	1,335			(C) *	19,865 *	10,712 *	240 *	3,112 *
APPROPRIATIONS*	*	*	*			MITMENT		*	*	*	*
(N) *	36,223 *	53,746 *	*	25,875			(N) *	144,517 *		*	25,875 *
JUL	Y AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL MAY	JUNE	FY 02
PLAN (C) *	*	*	* *		*		*	* 101 *	*	* 1,453 *	1,554
FORCST (C) *	*	*	* *	1,321 *	*		*	* 101 *	*	* *	1,422
ACTUAL (C) *	* 13	3 *	* *	*	*	1,321	*	* *	*	* *	1,454
*	*	*	* *	*	*		*	* *	*	* *	
PLAN (N) *	*	*	* *	*	*		*	* *	*	* *	
FORCST (N) *	*	*	* *	*	*		*	* *	*	* *	
ACTUAL (N) *	*	*	* *	*	*		*	* *	*	* *	

TOTALS FOR: HA HOUSING AUTHORITY AVAILABLE BALANCE AS OF: 02/28/02 CONTRACT LIABILITY:	\$75,335,108.63 (CI \$12,820,311.08 (CI			\$.00 (NON-C \$.00 (NON-C	
* FY 03 * FY 04 *	FY 05 * FY 06 *	*	FY 03 * F	FY 04 * FY 05	* FY 06 *
EXECUTIVE (C) * 500 * 8,729 *	11,419 * 29,321 *	(C) *	7,403 *	8,943 * 10,381	* 26,786 *
APPROPRIATIONS* * *	* *	COMMITMENT PLAN *	*	*	* *
(N) * * *	* *	(N) *	*	*	* *
JULY AUG SEPT	OCT NOV	DEC JAN FEB	MARCH APF	IL MAY JUNE	FY 02
PLAN (C) * * *	* * *	* *	* *	* * 54,47	4 * 54,474
FORCST (C) * * *	* * *	* *	* *	* * 54,47	4 * 54,474
ACTUAL (C) * 1,521 * * 186-	.* * *	* *	* *	* *	* 1,336
* * * *	* * *	* *	* *	* *	*
PLAN (N) * * *	* * *	* *	* *	* *	*
FORCST (N) * * *	* * *	* *	* *	* *	*
ACTUAL (N) * * *	* * *	* *	* *	* *	*
TOTALS FOR: HB HIGHWAY BRIDGES AVAILABLE BALANCE AS OF: 02/28/02 S CONTRACT LIABILITY: * FY 03 * FY 04 *	\$1,069,895,500.86 (CI \$403,425,384.53 (CI FY 05 * FY 06 *		\$79	3,451,775.65 (NON-C 9,148,793.04 (NON-C FY 04 * FY 05	
EXECUTIVE (C) * 259,203 * 188,990 *	614,471 * 422,976 *	(C) *	461,791 * 2	280,485 * 661,416	* 442,692 *
APPROPRIATIONS* * *	* * *	COMMITMENT PLAN *	*	*	* *
(N) * 20,314 * 34,045 *	112,485 * *	(N) *	66,946 *	34,045 * 113,010	* *
JULY AUG SEPT		DEC JAN FEB		RIL MAY JUNE	FY 02
	* 463 * 8,159 *	174 * 3,149 * 22,816	5-* 15,541 * 1	130 * *101,77	3 * 110,909
FORCST (C) * 2,624 * 1,423 *	* 8,481 * 13,753 *	300 * 3,182 * 20,612	-* 15,583 * 1	130 * * 86,56	1 * 111,425
ACTUAL (C) * 14,382 * 5,834 * 1,670		5,172 * 32,260-* 2,289) * · *	* *	* 20,496
* * *	* * *	* *	* *	* *	*
PLAN (N) * * *	* * *	3,632-* * 38,600)* *	* * 6,52	6 * 41,494
FORCST (N) * * *		3,632-* * 38,600		* * 6,82	26 * 41,794
ACTUAL (N) $*$ 2,999 $*$ *					

TOTALS	5 FOI	R: H	HD HC	USING	3 & I	DEVELOPME	INT																	
AVAILA	ABLE	BAI	LANCE A	S OF	: 02/	/28/02	\$1,	,068,447	,1:	26.95 (0	ITY)								\$404,500,0	90.37	(NON-C:	LTY)		
CONTRA	ACT 1	LIA	BILITY:				5	\$305,770	, 3	83.02 (0	(YTI:								\$77,771,1	50.57	(NON-C)	(TY)		
			* FY	03	*	FY 04 *		FY 05	*	FY 06	*				*	FY	Y 03	*	FY 04	*	FY 05	*	FY 06 *	
EXECUT	IVE	(C))* 276	,390	* 2	228,723 *	2	269,964	*	360,061	*				(C) *	28	88,635	*	258,914	*	299,469	*	376,118 *	ŕ
APPROPI	RIAT:	IONS	s*	•	*	· *		•	*		*	COMM	ITMENT	\mathbf{PL}	AN *			*	,	*		*	. *	r
		(N))* 85	,846	* 3	109,260 *	. 1	102,172	*	74,643	*				(N) *	13	33,515	*	132,169	*	122,172	*	74,643 *	ł
			JULY		JG	SEPT		OCT		NOV	DEC		JAN		FEB		MARCH		APRIL I	MAY	JUNE		FY 02	•
PLAN	(C)	*	2,106	* 3	,385	* 150) *	519	*	815 *	3,93	37 *	7,516	*	1,319	*	5,243	*	5,926 *		*337,98	5 *	368,901	•
FORCST	(C)	*	2,106	* 3	,385	* 150) *	519	*	815 *	4,32	24 *	7,684	*	1,319	*	5,243	*	5,926 *		*347,430) *	378,901	
ACTUAL	(C)	*	1,804	* 4	,263	* 20,888	} *	1,191	*	4,525 *	15,29	¥ 0€	27,978	*	10,514	*		*	*		*	*	86,454	
		*		*		*	*		*	*		*		*		*		*	*		*	*		
PLAN	(N)	* ·		*		*	*		*	*		*	958	*		*		*	*		*127,333	1 *	128,289	
FORCST	(N)	*		*		*	*		*	*		*	958	*		*		*	*		*127,333	1 *	128,289	
ACTUAL	(N)	*		*		*	*		*	1,795-*		*	_	*	764-	*		*	*		*	*	2,559-	•
TOTAL						ERVICES																		
			LANCE A		: 02,	/28/02	Ş	\$106,523			CITY)								\$3,120,0		(NON-C			
CONTRA	ACT :	LIA	BILITY					\$22,738		· · ·	CITY)									\$.00	(NON-C	ITY)		
				<u> </u>		FY 04 '		FY 05		FY 06					*		Y 03	*	FY 04	*	FY 05	*	FY 06 *	-
EXECUT		(C		5,000	*	3,157 *	ł.	19,529	*	34,880	*				(C) *	- 2	34,814	*	15,205	*	23,250	*	34,862 *	ŕ
APPROPI	RIAT				*	1	t		*		*	COM	AITMENT					*		*		*	*	,
		<u>(N</u>) *		*		¥ 		*		*				(N) *			*		*		*	*	د
			JULY		UG	SEPT		OCT		NOV	DEC		JAN		FEB		MARCH			MAY	JUNE		FY 02	
PLAN	(C)		1,218		297		7 *	182		196 *		26 *	6,913		19		105		207 *		* 26,02		36,143	
FORCST			1,228		309			2,311		777 *		91 *	7,585		12		88	*	208 *		* 22,67	3*	36,221	
ACTUAL	(C)	*	1,225	*	540	* 34	1-*	2,546	*	1,110 *	2.	28 *	7,830	*	1,256	*		*	*		*	*	14,701	
		*		*		*	*		*	*		*		*		*		*	*		*	*		
PLAN	(N)			*		*	*		*	*		*		*		*		*	*		*	*		
FORCST	(N)	*		*		*	*		*	*		*		*		*		*	*		*	*		
ACTUAL	(N)																							

TOTALS H	FOR: H	l healt	H														
AVAILABI	LE BAL	ANCE AS O	F: 02/	28/02	\$60,037	,722.27	(CI	TY)						\$.00	(NON-CIT		
CONTRACT	r liab	ILITY:			\$39,561	,708.61	. (CI	TY)						\$.00	(NON-CIT		
		* FY 03	*	FY 04 *	FY 05	* FY	06 *			*	FY		FY 04		* * • • •		FY 06 *
EXECUTIVE	E (C)	* 80,89	3 *	22,432 *	24,810	* 29,	650 *			(C) *	42	,375 *	22,222	2*	24,894	*	34,113 *
APPROPRIA	ATIONS	*	*	*		*	*	COMM	ITMENT P			*		*	-	×	*
	(N)		*	*		*	*			(N) *		*		*	د 	*	*
			AUG	SEPT	OCT	NOV		DEC	JAN	FEB	M	IARCH	APRIL	MAY	JUNE		Y 02
PLAN ((C) *	1,468 *	708	* 6,681	* 5-	* 10	13 *	636-*	32-*	1,012	*	40 *	5 *		* 55,831		65,175
FORCST (c) *	567 *	795	* 6,794	* 35	* 10	13 *	1,829 *	25-*	1,374	*	241 *	5 *	59	* 54,051	*	65,828
ACTUAL (c) *	661 *	771	* 5,514	* 361	* 5,70)5 *	2,254 *	1,525 *	1,556	*	*	*		*	*	18,348
	*	*		*	*	*	*	*	*	r	*	*	*		*	*	
PLAN (1	N) *	*		*	*	*	*	*	*	r	*	*	*		*	*	
FORCST (1	N) *	*		*	*	*	*	*	*	r	*	*	*		*	*	
	N) *	*		*	*	*	*	*	*	،	*	*	*		*	*	
TOTALS AVAILAB CONTRAC	LE BAI	ANCE AS O		CATION 28/02		8,468.91 8,807.07							\$13,331, \$1,204,		(NON-CI (NON-CI	TY)	
AVAILAB	LE BAI	ANCE AS O	F: 02,				7 (CI	TY)		*	FY		\$1,204, FY 04	711.55	(NON-CI FY 05	TY) *	FY 06 *
AVAILAB	LE BAI T LIAE	ANCE AS O BILITY: * FY 03	F: 02,	28/02	\$3,288 FY 05	8,807.07 * FY	7 (CI	TY)		* (C) *		03 * 7,549 *	\$1,204, FY 04	711.55	(NON-CI	TY) *	FY 06 * 20,780 *
AVAILAB CONTRAC	LE BAI T LIAE E (C)	ANCE AS O BILITY: * FY 03 * 17,31	F: 02,	/28/02 FY 04 *	\$3,288 FY 05	8,807.07 * FY	7 (CI 06 *	TY)	ITMENT P	PLAN *		7,549 *	\$1,204, FY 04 5,51	711.55 * 7 * *	(NON-CI FY 05 3,213	TY) * *	20,780 *
AVAILAB CONTRAC	LE BAI T LIAE E (C)	ANCE AS O BILITY: * FY 03 * 17,31	F: 02,	/28/02 FY 04 *	\$3,288 FY 05	8,807.07 * FY * 12, *	7 (CI 06 * 128 * 723 *	TY) COMM		PLAN * (N) *	7	7,549 * * 391 *	\$1,204, FY 04 5,51 26	711.55 * 7 * * 6 *	(NON-CI FY 05 3,213 520	TY) * * *	20,780 * * 7,052 *
AVAILAB CONTRAC	LE BAI T LIAE E (C) ATIONS	ANCE AS O BILITY: * FY 03 * 17,31 * *	F: 02,	/28/02 FY 04 *	\$3,288 FY 05	8,807.07 * FY * 12, *	7 (CI 06 * 128 * 723 *	TY) COMM DEC	JAN	PLAN * (N) * FEB	7	7,549 *	\$1,204, FY 04 5,51 26 APRIL	711.55 * 7 * *	(NON-CI FY 05 3,213 520 JUNE	TY) * * * F	20,780 * * 7,052 * Y 02
AVAILAB CONTRAC' EXECUTIV APPROPRIA	LE BAI T LIAE E (C) ATIONS	ANCE AS O BILITY: * FY 03 * 17,31 * *	F: 02, 4 * 4 * AUG	/28/02 FY 04 * 1,232 * *	\$3,288 FY 05 444 OCT * 46	8,807.07 * FY * 12, * * NOV * 46	7 (CI 06 * 128 * 723 *	TY) COMM DEC 159 *	JAN 555 *	PLAN * (N) * FEB	7	7,549 * * 391 *	\$1,204, FY 04 5,51 26	711.55 * 7 * * 6 *	(NON-CI FY 05 3,213 520 JUNE * 63,595	TY) * * * * F	20,780 * * 7,052 * Y 02 65,058
AVAILAB CONTRAC	LE BAL T LIAE E (C) ATIONS (N)	ANCE AS O BILITY: * FY 03 * 17,31 * * JULY	F: 02, 4 * 4 * AUG	/28/02 FY 04 * 1,232 * * SEPT * 178	\$3,288 FY 05 444 OCT * 46 * 896	8,807.07 * FY * 12, * * * NOV * 46 * 46	7 (CI 06 * 128 * 723 *	TY) COMM DEC 159 * 309 *	JAN 555 * 783 *	PLAN * (N) * FEB *	7 N * *	7,549 * * 391 *	\$1,204, FY 04 5,51 26 APRIL	711.55 * 7 * * 6 *	(NON-CI FY 05 3,213 520 JUNE	TY) * * * * F	20,780 * * 7,052 * <u>Y 02</u> 65,058 65,058
AVAILAB CONTRACT EXECUTIV APPROPRIA 	LE BAL T LIAE E (C) ATIONS (N) C) *	ANCE AS O BILITY: * FY 03 * 17,31 * * JULY 60 *	F: 02, * 4 * * AUG 2	/28/02 FY 04 * 1,232 * * SEPT * 178 * 245	\$3,288 FY 05 444 OCT * 46 * 896	8,807.07 * FY * 12, * * * NOV * 46 * 46	7 (CI 06 * 128 * 723 *	TY) COMM DEC 159 *	JAN 555 *	PLAN * (N) * FEB *	7 N * *	7,549 * * 391 *	\$1,204, FY 04 5,51 26 APRIL	711.55 * 7 * * 6 *	(NON-CI FY 05 3,213 520 JUNE * 63,595	TY) * * * * F	20,780 * * 7,052 * Y 02 65,058
AVAILAB CONTRACT EXECUTIV APPROPRIA 	LE BAL T LIAE E (C) ATIONS (N) C) * C) *	ANCE AS O BILITY: * FY 03 * 17,31 * JULY 60 * 190 *	F: 02, * 4 * * AUG 2 2	/28/02 FY 04 * 1,232 * * SEPT * 178 * 245	\$3,288 FY 05 444 OCT * 46 * 896	3,807.07 * FY * 12, * * NOV * 46 * 46 * 1,48	7 (CI 06 * 128 * 723 * 53 * 53 * 53 * 30 * *	TY) COMM DEC 159 * 309 * 282 * *	JAN 555 * 783 * 554 *	PLAN * (N) * FEB * * * * * * * * * * * *	7 N * *	7,549 * * 391 *	\$1,204, FY 04 5,51 26 APRIL	711.55 * 7 * * 6 *	(NON-CI FY 05 3,213 520 JUNE * 63,595 * 62,170 *	TY) * * * * * * *	20,780 * * 7,052 * YY 02 65,058 65,058 6,754
AVAILAB CONTRACT EXECUTIVI APPROPRIA PLAN (FORCST (ACTUAL (LE BAL T LIAE E (C) ATIONS (N) C) * C) *	ANCE AS O BILITY: * FY 03 * 17,31 * JULY 60 * 190 *	F: 02, * 4 * * AUG 2 2	/28/02 FY 04 * 1,232 * * SEPT * 178 * 245	\$3,28 <u>FY 05</u> 444 <u>OCT</u> * 46 * 896 * 116 *	3,807.07 * FY * 12, * 4, NOV * 46 * 46 * 1,48 * 16	7 (CI 06 * 128 * 723 * 53 * 53 * 53 * 53 * 53 * 53 * 51 *	TY) COMM 159 * 309 * 282 * * 97 *	JAN 555 / 783 / 554 / 113 /	PLAN * (N) * FEB * * * * * 3,609	7 N * *	7,549 * * 391 *	\$1,204, FY 04 5,51 26 APRIL	711.55 * 7 * * 6 *	(NON-CI FY 05 3,213 520 JUNE * 63,595 * 62,170 * * 9,768	TY) * * * * * * * * * *	20,780 * * 7,052 * YY 02 65,058 65,058 6,754 10,146
AVAILAB CONTRACT EXECUTIV APPROPRIA PLAN (ACTUAL (PLAN (LE BAI T LIAE E (C) ATIONS (N) C) * C) * C) * C) *	ANCE AS O BILITY: * FY 03 * 17,31 * JULY 60 * 190 *	F: 02, * 4 * * AUG 2 2	/28/02 FY 04 * 1,232 * * SEPT * 178 * 245	\$3,28 <u>FY 05</u> 444 <u>OCT</u> * 46 * 896 * 116 * * * 400	3,807.07 * FY * 12, * * * * * * * * * * * * *	7 (CI 06 * 128 * 723 * 53 * 53 * 53 * 30 * *	TY) COMM DEC 159 * 309 * 282 * *	JAN 555 * 783 * 554 *	PLAN * (N) * FEB * * * * * * * * * * * *	7 * * * *	7,549 * * 391 *	\$1,204, FY 04 5,51 26 APRIL	711.55 * 7 * * 6 *	(NON-CI FY 05 3,213 520 JUNE * 63,595 * 62,170 *	TY) * * * * * * * * * *	20,780 * * 7,052 * YY 02 65,058 65,058 6,754

FY 2003 EXECUTIVE APPROPRIATIONS AND COMMITMENTS WITH FY 2002 PLAN AND FORECAST AND ACTUALS PROJECT TYPE SUMMARY

(\$ IN THOUSANDS / COMMITMENT TOTALS EXCLUSIVE OF IFA)

		: HO		TH & HC							~~~~~								6600	050 00	() 1	ON-C	(T (11)2)		
			NCE AS	OF: 02/	28/	'02 Ş		073,780			CITY)									059.86		ON-C			
CONTRAC	CT L	IABI						138,732		•	CITY)				±	131	03	÷		*	FY		, I I I / *	FY 06	*
		*				04 *		FY 05		FY 06					A .			<u>.</u>	FY 04			,458		28,71	
EXECUTIV		(C) *	,	40 *	47,	685 *		618	*	5,898	*	0010			C) *	41	5,443	Ţ	90,38	, *	10	,430	· • ·	20,11	
APPROPRI				*		*			*		*	COMM	ITMENT					х 		<u>^</u>			*		
		(N) *		*		*			*	~	*		77.17	((N) *		MADOTT	*	APRIL	MAY		UNE		FY 02	
			ULY	AUG		SEPT		OCT		ov	DEC	*	JAN	-4	FEB		MARCH	<u>.</u>	APRIL			8,42	10 ¥	301,2	0.4
PLAN			,948 *	725			*	129		71 *		*		*		*		Î.	×			7,77		301,2	
			,948 *	725			*	679		71 *		*	16 252	*	7 614	ž		Ĵ	÷	T	~~~o		* •	51,1	
ACTUAL	(C)	* 4	,216 *	2,984	*	2,072	*	9,309	* 3	,308 *	5,3	32 *	16,353	Ť	7,614	*		Î.	*		î		*	21,1	09
		*	*		*		*		*	*		*		*		*		×	*		×		÷		
	(N)	*	*		*		*		*	*		*		*		*		*	*		<u>م</u>				
	(74)	*	*		*		*		*	*		*		*		*		*	*		*				
ACTUAL	(N)	*	*		*		*		*	*		*		*		*		*	*		*				*****
momat d	100			וסספור א	TROP	20																			
TOTALS				N RESO			÷	281 822	838	94 ((ግጥማ)								\$82.293.	702.51	(1)	ION-C	TITY)		
AVAILA	BLE	BALA	NCE AS					381,822 \$28 409			CITY)								\$82,293, \$9,597,		•	10N - 0 10N - 0			
	BLE	BALA	ANCE AS	OF: 02,	/28/	/02		\$28,409	,115	.55 (CITY)				*	F	7 03	*	\$9,597,		(N	ION-C	CITY) CITY)	FY 06	*
AVAILA CONTRA	BLE CT L	BALA IABI	NCE AS LITY: FY 0	OF: 02, 03 *	/28/ FY	/02 04 *		\$28,409 FY 05	,115 *	.55 (FY 06	CITY)			.g.,	*		<u>7 03</u>	*	\$9,597, FY 04	919.64 *	(N FY	ION-C 05	CITY)	FY 06	*
AVAILA CONTRA	BLE CT L VE	BALA IABI	ANCE AS LLITY: FY 0 48,5	OF: 02,	/28/ FY	/02		\$28,409	,115 *	.55 (CITY)				* (C) * AN *		<u>7 03</u> 32,934	*	\$9,597,	919.64 *	(N FY	ION-C	CITY)	FY 06 22,96	* 9 * *
AVAILA CONTRA	BLE CT L VE	BALA IABI (C) *	NCE AS LLITY: FY 0 48,5	OF: 02, 03 * 59 * *	/28/ FY	/02 0 <u>4</u> * ,538* *		\$28,409 FY 05 11,139	,115 * * *	.55 (FY 06 22,211	CITY) * * *		ITMENT	PLA	<i>ν</i> ν *		32,934	*	\$9,597, FY 04 5,60	919.64 * 7 * *	(N FY 13	ION-0 05 1,692	CITY) * 2 * *	22,96	*
AVAILA CONTRA	BLE CT L VE	BALA IABI (C) * ONS* (N) *	ANCE AS LLITY: FY 0 48,5 48,5	OF: 02, 03 * 559 * * 801 *	/28/ FY	/02 04 * ,538 * ,200 *		\$28,409 FY 05 11,139 7,474	,115 * * *	.55 (FY 06 22,211 15,183	CITY) * * * *	COMM		PLA	AN * (N) *		32,934 3,423	*	\$9,597, FY 04	919.64 * 7 * *	(N FY 13	ION-C 05	CITY) * 2 * *		*
AVAILA CONTRA EXECUTI APPROPR	BLE CT L VE IATI	BALA IABI (C) * ONS* (N) *	ANCE AS ILITY: FY 0 48,5 4,3 JULY	OF: 02, 03 * 59 * * 001 * AUG	/28, FY 1, 1,	/02 04 * ,538 * ,200 * SEPT		\$28,409 FY 05 11,139 7,474 OCT	,115 * * *	.55 (FY 06 22,211 15,183	CITY) * * * * DEC	COMM	JAN	PL	<i>ν</i> ν *		32,934 3,423 MARCH	*	\$9,597, FY 04 5,60 3,67 APRIL	919.64 * 7 * * 3 * MAY	(N FY 13	ION-0 05 1,692 8,746	CITY) * 2 * 5 *	22,96 16,27 FY 02	*
AVAILA CONTRAC EXECUTI APPROPR PLAN	BLE CT L VE IATI (C)	BALA IABI (C) * (N) * (N) *	ANCE AS ILITY: FY 0 48,5 4,3 JULY 2,509 *	OF: 02, 03 * 559 * 801 * AUG 7,654	/28, FY 1, 1,	/02 04 * ,538 * ,200 * SEPT 1,387	*	\$28,409 FY 05 11,139 7,474 OCT 1,362	,115 * * * * * *	.55 (FY 06 22,211 15,183 IOV 493 *	CITY) * * * * DEC	COMP 32 *	JAN 817	PL/	AN * (N) * FEB	*	32,934 3,423 MARCH 869	*	\$9,597, FY 04 5,60 3,67 APRIL 1,311-*	919.64 * 7 * * 3 * MAY 50	(N FY 13 8 8	ION-0 05 1,692 3,746 JUNE 27,84	CITY) * 2 * 5 * 47 *	22,96 16,27	* 1 * 09
AVAILA CONTRAC EXECUTI APPROPR PLAN FORCST	BLE CT L VE IATI (C) (C)	BALA IABI (C) * (N) * (N) *	ANCE AS (LITY: + FY 0 + 48,5 + 4,3 JULY 2,509 * 1,980 *	OF: 02, 03 * 559 * 801 * AUG 7,654 2,944	/28, FY 1, 1, *	/02 04 * 538 * 200 * SEPT 1,387 1,642	*	\$28,409 FY 05 11,139 7,474 OCT 1,362 932	* * * * * * *	.55 (FY 06 22,211 15,183 OV 493 * 163 *	CITY) * * * DEC 1,6 1,2	COMM 32 * 218 *	JAN 817 517	PL2	AN * (N) * FEB 3,600	*	32,934 3,423 MARCH	*	\$9,597, FY 04 5,60 3,67 APRIL	919.64 * 7 * * 3 * MAY	(N FY 13 8 8	ION-0 05 3,692 3,746 IUNE	CITY) * 2 * 5 * 47 *	22,96 16,27 FY 02 43,3 39,3	* 1 * 09 17
AVAILA CONTRAC EXECUTI APPROPR PLAN FORCST	BLE CT L VE IATI (C) (C)	BALA IABI (C) * (N) * (N) *	ANCE AS ILITY: FY 0 48,5 4,3 JULY 2,509 *	OF: 02, 03 * 559 * 801 * AUG 7,654	/28, FY 1, 1, *	/02 04 * ,538 * ,200 * SEPT 1,387	*	\$28,409 FY 05 11,139 7,474 OCT 1,362	* * * * * * * *	.55 (FY 06 22,211 15,183 IOV 493 *	CITY) * * * DEC 1,6 1,2	COMP 32 *	JAN 817	PL2	AN * (N) * FEB	*	32,934 3,423 MARCH 869	*	\$9,597, FY 04 5,60 3,67 APRIL 1,311-*	919.64 * 7 * * 3 * MAY 50	(N FY 13 8 8	ION-0 05 3,692 3,746 JUNE 27,84	CITY) * 2 * 5 * 47 *	22,96 16,27 FY 02 43,3	* 1 * 09 17
AVAILA CONTRAC EXECUTI APPROPR PLAN FORCST ACTUAL	BLE CT L VE IATI (C) (C) (C)	BALA IABI (C) * ONS* (N) * * 2 * 1 *	NCE AS LLITY: * FY 0 * 48,5 * 4,3 <u>JULY</u> 2,509 * 1,980 * 1,879 * *	OF: 02, 3 * 559 * * 001 * AUG 7,654 2,944 3,219	/28/ FY 1, 1, * *	/02 04 * ,538 * ,200 * SEPT 1,387 1,642 2,357	* * *	\$28,409 FY 05 11,139 7,474 OCT 1,362 932 184	* * * * * * * * * *	.55 (FY 06 22,211 15,183 OV 493 * 163 * 838 *	CITY) * * DEC 1,6 1,2 2,1	COMM 32 * 18 * 71 *	JAN 817 517 467	PL2	AN * (N) * FEB 3,600	*	32,934 3,423 MARCH 869 406	* * * *	\$9,597, FY 04 5,60 3,67 APRIL 1,311-* 889-* *	919.64 * 7 * * 3 * MAY 50	(N FY 13 * 2 * 2 * 2 * 2	ION - C 05 3,692 3,746 IUNE 27,84 26,69	CITY) * 2 * 5 * 47 * 98 * * *	22,96 16,27 FY 02 43,3 39,3 12,8	* 1 * 09 17 86
AVAILA CONTRAC EXECUTIT APPROPR PLAN FORCST ACTUAL PLAN	BLE CT L IATI (C) (C) (C) (C) (N)	BALA IABI (C) * ONS* (N) * * 2 * 1 *	NCE AS LLITY: * FY 0 * 48,5 * 4,3 TULY 2,509 * 1,980 * 1,879 * * 663 *	OF: 02, 3 * 59 * 401 * AUG 7,654 2,944 3,219 4,154	/28/ FY 1, 1, * * *	/02 04 * ,538 * ,200 * SEPT 1,387 1,642 2,357 718	* * * *	\$28,409 FY 05 11,139 7,474 OCT 1,362 932 184 985	* * * * * * * * *	.55 (FY 06 22,211 15,183 OV 493 * 163 * 838 * 230 *	CITY) * * DEC 1,6 1,2 2,1 1,0	COMM 32 * 218 * 71 * * 066 *	JAN 817 517 467 383	PL/ * * * *	AN * (N) * FEB 3,600 1,770	* * * *	32,934 3,423 MARCH 869 406 379	* * * * * *	\$9,597, FY 04 5,60 3,67 APRIL 1,311- 889-* * 1,053-*	919.64 * 7 * 3 * MAY 50 106	(N FY 13 * 2 * 2 * 2 * 2 * 2 * 2	ION - C 05 3,692 3,746 JUNE 27,84 26,69 26,69	CITY) * 2 * 5 * 47 * 98 * 51 *	22,96 16,27 FY 02 43,3 39,3 12,8 25,3	* 1 * 09 17 86 76
AVAILA CONTRAC EXECUTT APPROPR PLAN FORCST ACTUAL PLAN FORCST	BLE CT L IATI (C) (C) (C) (C) (N) (N)	BALA IABI (C) * ONS* (N) * * 2 * 1 *	NCE AS LLITY: * FY 0 * 48,5 * 4,3 <u>JULY</u> 2,509 * 1,980 * 1,879 * *	OF: 02, 3 * 559 * * 001 * AUG 7,654 2,944 3,219	/28/ FY 1. 1. * * *	/02 04 * ,538 * ,200 * SEPT 1,387 1,642 2,357	* * * *	\$28,409 FY 05 11,139 7,474 OCT 1,362 932 184	* * * * * * * * * * * *	.55 (FY 06 22,211 15,183 OV 493 * 163 * 838 *	CITY) * * * * DEC 1,6 2,1 4 1,0 7	COMM 32 * 18 * 71 *	JAN 817 517 467	PL/ * * * *	AN * (N) * FEB 3,600	* * *	32,934 3,423 MARCH 869 406	* * * * * *	\$9,597, FY 04 5,60 3,67 APRIL 1,311-* 889-* *	919.64 * 7 * 3 * MAY 50 106	(N FY 13 * 2 * 2 * 2 * 2 * 2 * 2	ION - C 05 3,692 3,746 IUNE 27,84 26,69	CITY) * 2 * 5 * 47 * 98 * 51 *	22,96 16,27 FY 02 43,3 39,3 12,8	* 1 * 09 17 86 76 87

TOTALS			HIGH													6046 00	1,288.61	INON	-CITY)		
AVAILA				OF: 02,	/28/02		,063,027,0		(CITY)								2,138.27		-CITY)		
CONTRA	CT I			- ·			\$358,260,6		(CITY)				*	EV 0	· ·	345,34 FY 0		FY 05	-CTTT) *	FY 06	*
		*	FY 0		FY 04 '		FY 05 *	FY 06						<u>FY 0</u>	803 *		283 *	304,7		334,512	*
EXECUTI		(C) *	175,4	70 *	239,651 *		293,284 *	333,641	*				(C) *	290,	203 -	200,	203 °	304,1	* 00	554,512	*
APPROPR	IATI			*	1	۲	*		*	COMP	AITMENT				001 +	4.4	186 *	39,6	01 ¥	18,841	*
		(N) *	86,1		32,991 *	*	31,169 *	19,37			73.17		(N) * FEB		051 * RCH	APRIL	MAY	 JUN		FY 02	
	****		JLY	AUG	SEPT		OCT	NOV	DEC	10 1	JAN						* 22,610		which is not starting the second starting to the second starting tot the second starting to	302,25	1
PLAN	(- /		,689 *	9,875			6,363 *	8,020	5,5	78 *	9,868									297,38	
	/		,900 *		* 11,100		4,546 *	732							499 *	13,662	* 22,570	^100, +	* * ETO	143,38	
ACTUAL	(C)	* 52	,941 *	21,892	-* 47,134	1 *	25,158-*	1,444	5 2,51	.9 *	12,394	Ĵ	/3,999	<u>.</u>	*		*	*	*	140,50	T
		*	*		*	*	*					*	-	× .	90-*	13	* 2.214	* 21,	1/0 +	26,85	0
PLAN	(N)	*	621 *		* 1,10		4 *	1,496	* <u>3</u> 4	16 *	1 100	*	1		90-*		,	•		30,85	
	(N)	*	621 *	1,096		3 *	5 *		ĸ	*	1,496		347		90-*	1.3	* 4,414	* 25,	140 -	3,50	
ACTUAL	(N)	*	590 ×	1,095	*	7 *	25-*		*	*	1,842	*	<u> </u>	. *			<u>^</u>			3,30	
TOTALS				ENILE J			***									Ċ1 19	6,582.07	/MON	-CITY)		
			NCE AS	OF: 02	/28/02		\$87,367,		(CITY)								0,032.74		-CITY)		
CONTRA	ACT I	LIABI					\$6,530,		(CITY)					FY () X *			FY 05		FY 06	*
<u></u>		*	FY C)3 *	FY 04	*	FY 05 *	FY 06	*				701 +		759 *		000 *		00 *	2,000	*
EXECUTI		(C) *		*		*	*		*	000		D.T.	(C) *	66,	י עבו,	۷,	000 *	4,0	••••	2,000	*
APPROPR	LIAT!			*		*	*		*	COM	MITMENT				000 +		*		*		*
		(N) *		*		*	*		*		** >7		(N) *		002 *	APRIL	MAY	JUN	12	FY 02	
			ULY	AUG	SEPT		OCT	NOV	DEC		JAN		FEB	1414	ARCH	APRIL	*	* 0.01	48 *		8
PLAN	(C)	*	*		*	*	*		*	*		×		*		48	*	÷	40 -		18
FORCST	(C)	*	*		*	*	*		*	*		*		*		48	*	~ ~	- -	4	.0 E
ACTUAL	(C)	*	*	5	*	*	*		*	*		×					*	Â.	-		5
		*	*		*	*	*		*	*		*		*	× 4		*	× •			
PLAN	(N)	*	*		*	*	*		*	*		*		*	K.	-	* -	- -	* ب	76	C E
FORCST	(N)	*	765 *		*	*	*		*	*		*		*	*		*	ب ب	- -	76	
ACTUAL	(N)	*	765 *		<u> </u>																

TOTALS FOR: L NEW YORK RESEARCH LIBRARY \$.00 (NON-CITY) \$46,385,962.25 (CITY) AVAILABLE BALANCE AS OF: 02/28/02 \$.00 (NON-CITY) \$16,866,682.72 (CITY) CONTRACT LIABILITY: FY 05 * FY 06 FY 03 FY 04 FY 04 FY 05 * FY 06 * * FY 03 * * 1,250 * 4,102 * 1,250 * 2,328 * (C) * 512 * EXECUTIVE (C) * 5,551 * + COMMITMENT PLAN * * APPROPRIATIONS* * * (N) * (N) * * * MAY JUNE FY 02 FEB MARCH APRIL NOV DEC JAN AUG SEPT OCT JULY 7,578 * * 24,751 * 53,408 * (C) * 21,079 * PLAN 7,578 * * 24,751 * 53,408 * FORCST (C) * 21,079 * * 21,078 ACTUAL (C) * 21,078 * * -PLAN (N) * * FORCST (N) * * * * ACTUAL (N) * TOTALS FOR: LB BROOKLYN PUBLIC LIBRARY \$.73 (NON-CITY) AVAILABLE BALANCE AS OF: 02/28/02 \$48,299,593.17 (CITY) \$.00 (NON-CITY) \$11,989,997.73 (CITY) CONTRACT LIABILITY: FY 04 FY 05 * FY 06 4 FY 05 * FY 06 * FY 03 * * FY 04 * * FY 03 * 3,115 11,347 * * 3,611 * 2,370 * (C) * 10,347 * 1,949 2,118 * EXECUTIVE (C) * 2,000 * COMMITMENT PLAN * * * APPROPRIATIONS* 4 (N) * * * (N) * FY 02 FEB MARCH APRIL MAY JUNE JAN SEPT OCT NOV DEC JULY AUG 40 * 11,058 18,939 81 263 * 9 271 * 211 * 23 217 325 (C) * 6,217 * 224 PLAN 18,938 270 * 40 * 11,049 * 211 * 82 * 9 * 325 * 271 * 217 * FORCST (C) * 6,217 * 224 * 23 * 7,608 280 * 210 * 89 * -4 * ACTUAL (C) * 6,220 * 223 * 27 * 218 * 341 * * (N) * * PLAN 4 ÷ * * FORCST (N) * * * * * * * * ACTUAL (N) *

TOTALS FOR: LN NEW YORK PUBLIC LIBRARY \$20.66 (NON-CITY) AVAILABLE BALANCE AS OF: 02/28/02 \$160,485,453.36 (CITY) \$.00 (NON-CITY) \$6,997,788.63 (CITY) CONTRACT LIABILITY: FY 03 FY 05 * FY 06 * FY 03 FY 04 FY 05 * FY 06 * FY 04 -4 * * 107 * 11,627 * (C) * 45,676 * 1,546 1,149 * 42,556 EXECUTIVE (C)* 11,627 * * APPROPRIATIONS* * * * COMMITMENT PLAN * * * (N) * 4 * (N) * * * FEB MARCH APRIL MAY JUNE FY 02 JULY AUG SEPT OCT NOV DEC JAN 12 * 971 * 5,060 * 29,047 * 36,337 310 * PLAN (C) 6 * 114 50 * 257 * 102 * 340 * 68 * 68 * 5,060 * 29,047 * 340 * 310 * 12 * 971 * 36,337 257 * 102 * FORCST (C) * 6 * 114 * 50 * 340 * 284 * 94 * 1,250 267 * 103 * 6 * * ACTUAL (C) * 115 * 42 4 PLAN (N) * FORCST (N) * * * * * * ACTUAL (N) * TOTALS FOR: LQ QUEENS BOROUGH PUB. LIB. \$213,000.29 (NON-CITY) AVAILABLE BALANCE AS OF: 02/28/02 \$40,635,011.73 (CITY) (NON-CITY) \$.00 \$4,387,208.69 (CITY) CONTRACT LIABILITY: FY 03 FY 04 FY 05 * FY 06 FY 05 * FY 06 * * FY 03 FY 04 70 * 6,322 * 1,089 * (C) * 6,453 EXECUTIVE (C) * 9 * * COMMITMENT PLAN * * APPROPRIATIONS* * (N) * * * (N) * * FY 02 OCI NOV DEC JAN FEB MARCH APRIL MAY JUNE SEPT JULY AUG 22 * 80 * 48 * 1,657 44 9,237 * 13,314 369 169 * * 1,055 464 169 PLAN (C) * * 9,237 * 13,314 169 * 22 * 80 * 48 * 1,657 * 44 * * FORCST (C) * 1,055 * 169 369 * 464 * * 1,842 * 25 * * 293 * 42-* 80 ACTUAL (C) * * 393 673 * 415 * 5 4 * (N) * 4 PLAN * FORCST (N) * * ACTUAL (N) * * * 4 4

TOTALS FOR:	P PARK	s											
AVAILABLE BA			8/02	\$695,193,	367 36 10	CITY)							
CONTRACT LIA	BILITY:		,	\$245,139,		CITY)				\$48,138,7	•••	ON-CITY)	
		13 * F	Y 04 *		FY 06	*		*	-	\$4,398,7		ON-CITY)	
EXECUTIVE (C)* 100,8		0,726 *	50,370 *					FY 03		* FY		FY 06 *
APPROPRIATION		* *	*		120,239		5.4 T (FIL4 731-171)	(C) *	155,633	* 76,035	* 51	,776 *	171,136 *
		43 *	*	*	1,428		MITMENT			*	*	*	*
	JULY	AUG	SEPT	OCT	NOV 1,420	DEC	77.13	(N) *	29,677	the second se	*	*	2,658 *
PLAN (C) *	18,423 *	the second se	19,669		and the second se		JAN	FEB	MARCH	and the second sec		UNE	FY 02
• - •	18,779 *	8,548 *			2,391 *			* 11,180		* 15,110 * 1	3,812 *20	0,837 *	321,909
	42,768 *			- ,	2,004 *	11,239	15,618	* 11,464	* 10,630	* 18,449 * 1	0,576 *19	9,588 *	322,563
*	*	***	4,205	* 11,313 *	3,040 *	12,628	· 11,700	* 11,825	*	* *	*	*	110,301
PLAN (N) *	63-*	62 *	1,653		141-*		-	*	*	* *	*	*	
FORCST (N) *	63-*	62 *				406		* 320			* 1	6,945 *	20,105
ACTUAL (N) *	188 *	* 20			141-*	906		*	* 858	* 385 *	* 1	6,945 *	20,968
HULOHD (III)	100		02	<u> </u>	141-*	806 :	·	*	*	* *	*	*	1,777
TOTALS FOR:	PO POLI	CP											
AVAILABLE BA			8/02	\$450,566,									
CONTRACT LIA		01. 02/2	0/02		•	CITY)				\$157,656,6		ON-CITY)	
contrator mate		3 * F	Y 04 *	\$71,272,		CITY)						ON-CITY)	i i
EXECUTIVE (C	the second se	the second s	4,416 *	FY 05 *	FY 06			*	FY 03	* FY 04	<u>* FY</u>		FY 06 *
APPROPRIATION		·uo - 4	4,410 *	41,257 *	88,212			(C) *	227,090	* 66,352	* 46	,779 *	88,302 *
)*	*	÷	*		* CON	MITMENT			*	*	*	*
(15	JULY	AUG	SEPT	OCT	MOU	*		(N) *		*	*	*	*
PLAN (C) *	689 *	5,049 *			NOV	DEC	JAN	FEB	MARCH			UNE	FY 02
FORCST (C) *	791 *	4,999 *		0,02,	9,870 *		35,712				1,059 * 6		164,051
ACTUAL (C) *	306-*	,			7,552 *	7,000 *				* 19,684 * 3	5,428 * 6	7,727 *	162,238
ACIUAL (C) *	308-*	6,215 *	1,835	* 11,810 *	6,901 *	7,748	2,894	* 793	*	* *	*	*	37,891
PLAN (N) *	<u>ب</u>	*		* *	*	1		*	*	* *	*	*	
FORCST (N) *	*	*		* *	*	1	r	*	*	* *	*	*	
ACTUAL (N) *	*	*		* *	*	1		*	*	* *	*	*	
ACIOND (N) "		×		* *	*				-L		×		
	******								*	× ×	*	*	

TOTALS FO AVAILABLE	E BALA	NCE AS		TRADE &	\$1,5	01,964					\$51	\$6.33 622.01	(NON-CITY (NON-CITY	
CONTRACT	LIABI		03 *	FY 04 *	\$1,4 FY 05	01,087	FY 06 *	/	*	FY 03	* FY 04	*	FY 05 *	FY 06 *
EXECUTIVE	(C) *		*	**		*	*		(C) *		k	*	*	*
APPROPRIAT			*	*		*	*	COMMITME	ENT PLAN *		k	*	*	*
APPROPRIAL	(N) *		*	*		*	*		(N) *		k	*	*	*
		ULY	AUG	SEPT	OCT	N	OV DE	C JAN		MARCH	APRIL	MAY	JUNE	FY 02
PLAN (C)		*	nog	*	*	*	*	*	*	* 91	* *		* 292 *	383
FORCST (C)		*		*	*	*	*	*	*	* 91	* *		* 292 *	4 383
ACTUAL (C)	•	*		*	*	*	*	*	*	*	* *		* *	r
ACTUAL (C)	, *	*		*	*	*	*	*	*	*	* *		* *	٢
PLAN (N)	۰. ۲	*		*	*	*	*	*	*	*	* *		* *	k
FORCST (N)		*		*	*	*	*	*	*	*	* *		* *	k
) *	*		*	*	*	*	*	*	×	* *		*	*
TOTALS F(AVAILABLI CONTRACT	E BALA	ANCE AS		& FINANC 2/28/02 FY 04 *	\$795,0 \$44,5 FY 05	64,173 *	.60 (CITY FY 06 *		*	FY 03	\$10,300 * FY 04	\$.01 *	(NON-CIT (NON-CIT FY 05 *	() FY 06 *
AVAILABL	E BALA	ANCE AS ILITY: * FY	OF: 02	2/28/02	\$795,0 \$44,5 FY 05	64,173 *	.60 (CITY	·)	* (C)*	FY 03 184,052	* FY 04	\$.01 *	(NON-CIT	z)
AVAILABLI CONTRACT	E BALA	ANCE AS LLITY: * FY * 172,	OF: 02	2/28/02 FY 04 *	\$795,0 \$44,5 FY 05	64,173 *	.60 (CITY FY 06 *	·)	ENT PLAN *		* FY 04	\$.01 *	(NON-CIT FY 05 *	() FY 06 *
AVAILABLI CONTRACT EXECUTIVE	E BALA	ANCE AS ILITY: * FY * 172,	OF: 02 03 * 422 * *	2/28/02 FY 04 * 114,967 *	\$795,0 \$44,5 FY 05 87,86	64,173 * 1 * 2 * *	.60 (CITY FY 06 * 02,954 * *	COMMITM	ENT PLAN * (N) *	184,052	* FY 04 * 141,8 *	\$.01 * 53 * * *	(NON-CIT FY 05 * 105,100 * *	() <u>FY 06 *</u> 118,581 * * *
AVAILABLI CONTRACT EXECUTIVE	E BALA LIAB (C) TIONS (N)	ANCE AS ILITY: * FY * 172,	OF: 02	2/28/02 FY 04 *	\$795,0 \$44,5 FY 05	64,173 * 1 * 2 * *	.60 (CITY FY 06 *) COMMITMI	ENT PLAN * (N) * N FEB	184,052 MARCH	* FY 04	\$.01 * 53 * * * MAY	(NON-CIT FY 05 * 105,100 * * JUNE	2) <u>FY 06 *</u> 118,581 * * <u>*</u> FY 02
AVAILABLI CONTRACT EXECUTIVE	E BALA LIAB (C) TIONS (N)	ANCE AS ILITY: * <u>FY</u> * 172, *	OF: 02 03 * 422 * *	2/28/02 FY 04 * 114,967 *	\$795,0 \$44,5 FY 05 87,86	64,173 * 1 * 2 * *	.60 (CITY FY 06 * 02,954 * *) COMMITMI C JAI	ENT PLAN * (N) * N FEB 380 * 620	184,052 <u>MARCH</u>) *	* FY 04 * 141,8 *	\$.01 * 53 * * <u>*</u> <u>*</u> <u>*</u> 62	(NON-CITY FY 05 * 105,100 * * JUNE *292,262	Y) FY 06 * 118,581 * * FY 02 * 293,324
AVAILABLI CONTRACT EXECUTIVE APPROPRIA	E BALA LIAB (C) TIONS (N)	ANCE AS ILITY: * <u>FY</u> * 172, *	OF: 02 03 * 422 * * * AUG	2/28/02 FY 04 * 114,967 * * SEPT *	\$795,0 \$44,5 FY 05 87,86 OCT *	64,173 * 1 * 2 * * N *	.60 (CITY FY 06 * 02,954 * * 10V DE *) COMMITMI C JAI	ENT PLAN * (N) * N FEB 380 * 620 380 * 670	184,052 MARCH) *	* FY 04 * 141,8 *	\$.01 * 53 * * <u>*</u> <u>*</u> <u>*</u> 62	(NON-CIT FY 05 * 105,100 * * JUNE	<pre>X) FY 06 * 118,581 * * FY 02 * 293,324 * 292,524</pre>
AVAILABLI CONTRACT EXECUTIVE APPROPRIA PLAN (C	E BALA LIAB (C) TIONS (N) C) *	ANCE AS ILITY: * <u>FY</u> * 172, *	OF: 02 03 * 422 * *	2/28/02 FY 04 * 114,967 * * SEPT *	\$795,0 \$44,5 FY 05 87,86 OCT *	64,173 * 1 * 2 * * N *	.60 (CITY FY 06 * 02,954 * * 10V DE *) COMMITMI C JAI	ENT PLAN * (N) * N FEB 380 * 620 380 * 670	184,052 MARCH) *	* FY 04 * 141,8 *	\$.01 * 53 * * <u>*</u> <u>*</u> <u>*</u> 62	(NON-CITY FY 05 * 105,100 * * JUNE *292,262	Y) FY 06 * 118,581 * * FY 02 * 293,324
AVAILABLI CONTRACT EXECUTIVE APPROPRIA' PLAN (C FORCST (C ACTUAL (C	E BALA LIAB (C) TIONS (N) C) *	ANCE AS ILLITY: * FY * 172, * * JULY	OF: 02 03 * 422 * * * AUG	2/28/02 FY 04 * 114,967 * * SEPT *	\$795,0 \$44,5 FY 05 87,86 OCT *	64,173 * 1 * 2 * * N *	.60 (CITY FY 06 * 02,954 * * 10V DE *) COMMITMI C JAI	ENT PLAN * (N) * N FEB 380 * 620 380 * 670	184,052 MARCH) *	* FY 04 * 141,8 *	\$.01 * 53 * * <u>*</u> <u>*</u> <u>*</u> 62	(NON-CITY FY 05 * 105,100 * * JUNE *292,262	<pre>X) FY 06 * 118,581 * * FY 02 * 293,324 * 292,524</pre>
AVAILABLI CONTRACT EXECUTIVE APPROPRIA PLAN (C FORCST (C ACTUAL (C PLAN (N	E BALA LIAB (C) TIONS (N) (N) (N) (N) (N) (N) (N) (N) (N) (N)	ANCE AS ILLITY: * FY * 172, * * JULY	OF: 02 03 * 422 * * * AUG	2/28/02 FY 04 * 114,967 * * SEPT *	\$795,0 \$44,5 FY 05 87,86 OCT *	64,173 * 1 * 2 * * N *	.60 (CITY FY 06 * 02,954 * * 10V DE *) COMMITMI C JAI	ENT PLAN * (N) * N FEB 380 * 620 380 * 670	184,052 MARCH) *	* FY 04 * 141,8 *	\$.01 * 53 * * <u>*</u> <u>*</u> <u>*</u> 62	(NON-CITY FY 05 * 105,100 * * JUNE *292,262	<pre>X) FY 06 * 118,581 * * FY 02 * 293,324 * 292,524</pre>
AVAILABLI CONTRACT EXECUTIVE APPROPRIA' PLAN (C FORCST (C ACTUAL (C	E BALA LIAB (C) TIONS (N) (N) (N) (N) (N) (N) (N) (N) (N) (N)	ANCE AS ILLITY: * FY * 172, * * JULY	OF: 02 03 * 422 * * * AUG	2/28/02 FY 04 * 114,967 * * SEPT *	\$795,0 \$44,5 FY 05 87,86 OCT *	64,173 * 1 * 2 * * N *	.60 (CITY FY 06 * 02,954 * * 10V DE *) COMMITMI C JAI	ENT PLAN * (N) * N FEB 380 * 620 380 * 670	184,052 MARCH) *	* FY 04 * 141,8 *	\$.01 * 53 * * <u>*</u> <u>*</u> <u>*</u> 62	(NON-CITY FY 05 * 105,100 * * JUNE *292,262	<pre>X) FY 06 * 118,581 * * FY 02 * 293,324 * 292,524</pre>

TOTALS	FOR	2 . P	v cur	TURA	I. TNST	ITUTIO	NS																
			ANCE AS					531,068	, 91	78.27 (0	CITY)							\$24,888			N-CIT		
CONTRA	CT I	LIAB	ILITY:				\$	187,619	, 63	31.12 (0	CITY)								,635.98	•	N-CIT	Y)	
			* FY	03	* FY	04 *		FY 05	*	FY 06	*				*	FY 03	*	FY 04	*	FY 0			FY 06 *
EXECUTI	VE	(C)	* 24,	491	* 27	,882 *		30,977	*	141,472	*			((C) *	153,982	*	65,5	49 *	41,	901 *		201,125 *
APPROPR	ITATI	LONS			*	*			×		*	COM	MITMENT	PLA	N *		*		*		*		*
		(N)	* 7,	821	*	*			*	2,540	* .			. ((N) *	12,506	*		*		*		2,615 *
			JULY	AU		SEPT		OCT		NOV	DEC		JAN		FEB	MARCH	I	APRIL	MAY		NE		FY 02
PLAN	(C)	*	3,262 *	¥ 9,	653 *	2,257	*	2,666	*	1,466 *	59,3	86 *	58,509	*]	.1,322	* 7,088	; *	451 *	19,185	*171	,583	*	346,828
FORCST	(c)	*	3,262 *	* 11.	306 *	516	*	2,666	*	1,066 *	59,3	86 *	49,609	* 1	0,101	* 7,032	* *	749 *	19,585	*181	,628	*	346,906
ACTUAL	(C)	*	7.761 *	* 7,	612 *	2,543	*	2,752	*	1,636 *	58,4	133 *	49,722	*]	.0,242	*	*	*		*		×	140,701
	/	*	4	*	*	•	*		*	*		4		*		*	*	*		*		*	
PLAN	(N)	*	ł	*	*		*		*	*		ł		*		*	*	*	425	* 15	,379	*	15,804
	(N)	*	÷	*	*		*		*	*		+		*		*	*	*	425	* 15	,379	*	15,804
	(N)	*	ł	*	*		*		*	*		+		*		*	*	*		*		*	
	BLE	BAL	ANCE AS		BUILDI 02/28			674,350 150,222			CITY) CITY)								,514.83 ,483.28	•	N-CIT	•	
CONTRA	ACT 1	LIAB		0.0	* F)	* 04 2	,	FY 05		53.80 (N FY 06	*				*	FY 03	*	FY 04		FY		-	FY 06 *
TO THE OWNER OF		705	and the second se					61,874		128,037					(C) *	164,749	: *		07 *		509 *		138,321 *
EXECUTI		(C)		,823	* 414 -	1,469 *		01,0/4	÷	120,057	*	CON	MITMENT			104,74	*	55,5	*	00,	*		*
APPROPR	CIAT.				Î.	ب ب			- -		*	COP	INT THURS I		(N) *	2,19	7 *		*		*		*
		(N)		AU	<u>,</u>	SEPT		OCT		NOV	DEC	r	JAN		FEB	MARCI		APRIL	MAY	TT.	INE		FY 02
	(0)		JULY		182-*			13,178	+	8,800 *		570 1		*		* 11,55		6,473 *),672	*	185,165
PLAN	(C)		9,899	,									20,033					12,455 *			•		176,999
FORCST	(C)		9,656		939-*					26,655 * 35,186 *		783 1			201		*	*****	40,100	*	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*	72,238
ACTUAL	(C)	* 1	2,625	* 2,	936-*	763	Ĵ	19,100	2	35,100 "	э,	/03			201	*	*	*		*		*	, 5, 200
	(*		*	*		× +		+	- -			• 150	*		*	*	*		*	8	*	158
PLAN	(N)	*		*	*		<u>ہ</u>		<u>.</u>	*			• 150 • 150			*	*	*		*	8	*	158
FORCST	(N)	*		×	*		×		*	*		1	· 150	~				~			0		
ACTUAL		*						20-	÷			45	· 29	*		*	*	÷		*		*	54

TOTALS FOR: RE REAL	PROPERTY							
AVAILABLE BALANCE AS (OF: 02/28/02	\$75,035,35	4.33 (CITY)			\$.00	(NON-CITY)	
CONTRACT LIABILITY:		\$4,247,94	8.33 (CITY)			\$.00	(NON-CITY)	
* FY 03	3 * FY 04 *	FY 05 *	FY 06 *	*	FY 03 *	FY 04 *	FY 05 *	FY 06 *
EXECUTIVE (C) *	24 * *	*	9,828 *	(C) *	11,136 *	1,787 *	3,333 *	11,677 *
APPROPRIATIONS*	* *	*	* COMM	ITMENT PLAN *	*	*	*	*
(N) *	* *	*	*	(N) *	*	*	*	*
JULY	AUG SEPT		NOV DEC	JAN FEB	MARCH	APRIL MAY	JUNE	FY 02
PLAN (C) * 33 *	1,922 *		9,450 * 773 *	3 * 257 *		1,500 * 14	* 8,450 *	22,655
FORCST (C) * 33 *	1,922 *	* *	9,450 * 773 *	3 * 257 *	* 253 *	1,500 * 14	* 7,950 *	22,155
ACTUAL (C) * 366-*	1,928 * 10-	* 17 * .	4,626 * 612 *	679 * *	* *	*	* *	7,485
* *	*	* *	* *	* *	* *	*	* *	
PLAN (N) * *	*	* *	* *	* *	* *	*	* *	
FORCST (N) * *	*	* *	* *	· * *	* *	*	* *	
ACTUAL (N) * *	*	* *	* *	* 1	* *	*	* *	
TOTALS FOR: S SANI	TATION							
AVAILABLE BALANCE AS		\$733,842,45	4.97 (CITY)			\$78,262,682.51	(NON-CITY)	
CONTRACT LIABILITY:		\$239,715,55	• •			\$2,487,344.30	(NON-CITY)	
* FY 0	3 * FY 04 *	FY 05 *	FY 06 *	*	FY 03 *		FY 05 *	FY 06 *
EXECUTIVE (C) * 202,2	38 * 150,037 *	234,270 *	244,798 *	(C) *	228,487 *	157,967 *	251,570 *	289,741 *
APPROPRIATIONS*	* *	*	* COMM	ITMENT PLAN *	. *	*	*	• *
(N) *	* *	*	*	(N) *	13,250 *	*	*	*
JULY	AUG SEPT	OCT	NOV DEC	JAN FEB	MARCH	APRIL MAY	JUNE	FY 02
PLAN (C) * 41,799 *	21,564 * 15,614	* 10,701 *	867 * 32,954 *	12,153 * 857-3	* 676 * 7	78,607 * 23,299	* 2,546 *	239,923
FORCST (C) * 46,364 *			3,825 * 163 *	4,609 * 349	* 96-*11	13,026 * 23,086	* 2,546 *	238,895
	12,654 * 13,210		6,818 * 28,137 *	7,506 * 1,876	* *	*	* *	132,866
* *	*	* *	* *	* *	* *	*	* *	
PLAN (N) * *	*	* *	* *	*	* *	*	* *	
FORCST (N) * *	*	* *	* *	*	* *	*	* *	
ACTUAL (N) * *	*	* *	* *	*	* *	*	* *	

		BLE B	ALANCE			28/02		328,588,			ITY)						\$,511.02		N-CITY)	
	CONTRA	CT LI	ABILITY					314,644,			ITY)								,075.01		N-CITY)	
						FY 04 *		FY 05 *		FY 06				*		FY 03		FY 04	*	FY 0		FY 06 *
	EXECUTI			50,552	2 * 1	14,103 *		96,323 *		74,220	*			(C) *		213,890	*	153,28	86 *	106,	508 *	79,826 *
7	APPROPR				*	*		*			*	COMM	ITMENT				*		*		*	*
		(N) *		*	*		*			*			(N) *		6			*		*	*
			JULY		AUG	SEPT		OCT		ov	DEC		JAN	FEB		MARCH		RIL	MAY		NE	FY 02
	PLAN		61,654		1,347			4,834 *		,172 *	7,0		3,033						12,339			282,523
	FORCST		60,261		1,498			6,444 *		,828 *		31 *	4,645			31,190	* 10,	226 *	12,339	*126	,087 *	282,513
Į	ACTUAL	(C) *	59,825	5 * 5	5,020	* 5,841	*	10,128 *	4	,040 *	4,39	95 *	4,417	* 7,21	2*		*	*		*	*	100,878
		*		*		*	*	*		*		*		*	*		*	*		*	*	
Ī	PLAN	(N) *	50) *	9	* 20) *	*		*		*		*	*		*	*	20		723 *	822
Ē	FORCST	(N) *	50) *	9	* 20) *	*		*		*		*	*		*	*	20	*	723 *	822
7	ACTUAL	(N) *	11	*	9	* 20) *	*	•	*		*		*	*		*	*		*	*	40
		BLE F	ST S BALANCE ABILITY			28/02		\$4,487, \$1,687,	241	.40 (0	(ITY) (ITY)								\$12.11 \$.00	(NC	N-CITY)	
_				FY 03	*	FY 04 *	*	FY 05 *			*			*		FY 03		FY 04		FY C		FY 06 *
I	EXECUTI	VE ((C) *		*	÷	۲	513 1	,	1,000	*			(C) *		1,000	*	1,0	00 *	l,	000 *	1,000 *
2	APPROPF	IATIC)NS*		*	1	r	4	•		*	COMM	IITMENT				*		*		*	*
		1	(N) *		*	1	ł	ł	¢		*			(N) *			*		*		*	*
			JULY	2	AUG	SEPT		OCT	N	VO	DEC		JAN	FEB		MARCH	AP	RIL	MAY		INE	FY 02
Ĩ	PLAN	(C) *	r	*		*	*	۲	ł	*		*		*	*		*	*			2,000 *	2,000
1	FORCST	(C) *		*		*	*	4	ł	*		*		*	*		*	*		* 2	2,000 *	2,000
ī	ACTUAL	(C) *	¢	*		*	*	A	ł	*		*		*	*		*	*		*	*	
			r i	*		*	*	ł	ł	*		*		*	*		*	*		*	*	
]	PLAN	(N) *	*	*		*	*	+	ł	*		*		*	*		*	*		*	*	
	FORCST	(N) *	ł	*		*	*	4	ł	*		*		*	*		*	*		*	*	
	ACTUAL	(N) '	k	*		*	*	1	*	*		*		*	*		*	*		*	*	

TOTALS						THORITY																
					OF: 02	/28/02		\$993,789			CITY)							\$1,	,390.65	(NON	-CITY)	
CONTRA	ACT.	LIA	BILITY					\$201,926			CITY)							\$3,776	,216.92	(NON	-CITY)	
					3 *	FY 04		FY 05		06					*	FY 03	*	FY 04	*	FY 05	*	FY 06 *
EXECUT:		(C		5,24	49 *	50,250	*	105,000	* 105	5,000					(C) *	105,250	*	105,29	50 *	105,0	00 *	105,000 *
APPROPI	RIAT				*		*		k		* C	OMM.	ITMENT	PL	AN *		*		*		*	*
		(N			*		*		*		*				(N) *		*		*		*	*
			JULY		AUG	SEPT		OCT	NOV	7	DEC		JAN		FEB	MARCH		APRIL	MAY	JUN	E	FY 02
PLAN	(C)	*		*		* 35,00	0 *		ł	*		*		*	500	*	*	*		*497,	875 *	533,375
FORCST		*		*		* 35,00	0 *	· •	k 👘	*		*		*	500	*	*	*		*497,		533,375
ACTUAL	(C)	*	1,000	*]	16,144	-*	*		ł	*	18,856	- *		*	34,999	*	*	*		* ,	*	999
		*		*		*	*		ł	*		*		*		*	*	*		*	*	
PLAN	(N)	*		*		*	*		ł –	*		*		*		*	*	*		*	*	
FORCST	(N)	*		*		*	*	·	k	*		*		*		*	*	*		*	*	
ACTUAL	(N)	*		*		*	*		ł	*		*		*		*	*	*		*	*	
	ABLE	BAI	LANCE D BILITY	AS (:		TION EQU /28/02 FY 04		ENT \$139,125 \$9,448 FY 05	338.5		CITY) CITY)					FY 03	4	F W 64	\$11.65 \$3.02	(NON	-CITY) -CITY)	
EXECUT	175	(C			73 *	13,913		9,074		,831				···· •	7 (1) 1)			FY 04	*	FY 05	*	FY 06 *
APPROPI				2,4	· د./ ب	13,313	ب	3,074	· .	0,051					(C) *	22,736	*	17,51	L3 *	9,0	74 *	8,831 *
MI I KOFI	CTUT	(N)		E/			- -				î C	.OMM	ITMENT				*		*		*	*
•		(14	JULY	30	AUG	SEPT	<u> </u>	OCT	NOV	r	DEC		***		(N) *		*		*	·····	*	*
PLAN	(C)	*	0001	*	345		*		NOV	*		*	JAN		FEB	MARCH		APRIL	MAY	JUN		FY 02
FORCST	(C)	*		 	345			17				*	39			*	*	*		* 25,		25,654
		*	0 400	<u>.</u>			~ -					*	39			*	*	*		* 25,1	253 *	25,654
ACTUAL	(C)	÷.	2,496	~	1,485	т. Г	6*	11	5 2	:00 *	130	*	1,879	*	1,864	*	*	*		*	*	8,072
DT 3 37	(37)	*				*	*	1	с	*		*		*		*	*	*		*	*	
PLAN	(N)			ж т		*	*	1	к	*		*		*		*	*	*		*	*	
FORCST	(N)			*		*	*		*	*		*		*		*	*	*		*	*	
ACTUAL	(N)	*		*		*	*		*	*	T	*		*		*	*	*		*	*	

TOTALS FOR: TF TRAFFIC							
AVAILABLE BALANCE AS OF: 02,	/28/02 \$228,591	,798.93 (CITY)			\$203,747,379.88	(NON-CITY)	
CONTRACT LIABILITY:	\$84,168				\$44,492,503.57	(NON-CITY)	
* FY 03 *	FY 04 * FY 05	* FY 06 *		* FY 03 *	FY 04 *	FY 05 *	FY 06 *
EXECUTIVE (C) * 56,212 *	36,568 * 20,009	* 42,894 *	(0	c) * 33,375 *	37,451 *	18,611 *	43,429 *
APPROPRIATIONS* *	*	* * (COMMITMENT PLAN	1 * *	*	*	*
(N) * 36,093 *	4,200 * 1,200	* 1,200 *	(1)	1)* 71,562 *	6,331 *	2,857 *	1,951 *
JULY AUG	SEPT OCT	NOV DEC	the second se	EB MARCH	APRIL MAY	JUNE	FY 02
PLAN (C) * 5,672 * 1,180				,297 * 903 *		* 28,354 *	42,070
FORCST (C) * 5,670 * 315			'	1,310 * 1,183 *	1,740 * 443	* 27,095 *	42,070
ACTUAL (C) * 4,589 * 767	* 1,223 * 386	•	9-* 3,581 *	543 * *	*	* *	12,613
* *	* *	* *	* *	* *	*	* *	
PLAN (N) * 3,340 *	* * 1,948		2 * 11,271 *	36 * *	*	* 32,095 *	53,023
FORCST (N) * 3,340 *	* * 1,948		2 * 11,271 *	36* *	*	* 32,095 *	53,023
ACTUAL (N) * *	* 120 *	* * 665	5 * 15,810 *	* *	×	* *	16,595
TOTALS FOR: W WATER SUPP	* **						
AVAILABLE BALANCE AS OF: 02		.826.39 (CITY)			\$.00	(NON-CITY)	
CONTRACT LIABILITY:	\$230,159				\$.00	(NON-CITY)	
* FY 03 *	FY 04 * FY 05			* FY 03 *	FY 04 *	FY 05 *	FY 06 *
EXECUTIVE (C) * *	5,110 * 388,071			2)* 106,250 *	21,000 *	481,700 *	140,000 *
APPROPRIATIONS* *	3,110 300,071		COMMITMENT PLAN		21,000	*	*
(N) * *	*	* *		J)* *	*	*	*
JULY AUG	SEPT OCT	NOV DEC		EB MARCH	APRIL MAY	JUNE	FY 02
PLAN (C) * 25,949 * 6,369		* * 24,07		60 * *	*	*118,955 *	178,114
FORCST (C) * 24,050 * 462			6 * 25,432 *	* 85,680 *	*	* 21,012 *	177,401
	-* 25,363 * 2,629	,	9 * 25,433 *	72 * *	*	* *	48,302
* *	* *	* *	* *	* *	*	* *	•
PLAN (N) * *	* *	* *	* *	* *	*	* *	
FORCST (N) * *	* *	* *	* *	* *	*	* *	
ACTUAL (N) * *	* *	* *	* *	* *	*	* *	

FY 2003 EXECUTIVE APPROPRIATIONS AND COMMITMENTS WITH FY 2002 PLAN AND FORECAST AND ACTUALS PROJECT TYPE SUMMARY (\$ IN THOUSANDS / COMMITMENT TOTALS EXCLUSIVE OF IFA)

TOTALS FOR: WM WATER MAINS \$75,683,185,49 (NON-CITY) AVAILABLE BALANCE AS OF: 02/28/02 \$1,382,789,601.81 (CITY) \$3,228,701.32 (NON-CITY) \$752,158,522.69 (CITY) CONTRACT LIABILITY: FY 04 * FY 05 * FY 06 FY 03 FY 04 * FY 05 * FY 06 * * FY 03 * . 466,961 * EXECUTIVE (C) * 479,129 * 319,416 * 248,617 * 317,480 * (C) * 363,092 * 366,022 * 407,480 * 3,709 * JULY 15 12 COMMITMENT PLAN * APPROPRIATIONS* * (N) * (N) * MAY FY 02 FEB MARCH APRIL JUNE SEPT OCT NOV DEC JAN 588,973 (C) * 45,139 * 10,945 * 10,444 * 14,141 * 2,185 * 16,633 * 3,578 * 14,499 * 86,024 * 12,166 * 1,172 *372,047 * PLAN FORCST (C) *229,551 * 11,541 * 18,398 * 6,547 * 816 * 11,505 * 9,789 * 12,350 *132,753 * 14,235 * 1,172 *139,745 * 588,402 ACTUAL (C) *232,730 * 8,264 * 19,281 * 24,198 * 2,021 * 9,637 * 10,506 * 11,414 * 318,052 * 23 * * 3,709 * 3,738 б (N) * PLAN 3,709 * 3,732 * 23 * * * FORCST (N) * 4 ACTUAL (N) * TOTALS FOR: WP WATER POLLUTION CONTROL \$266,475,148.84 (NON-CITY) AVAILABLE BALANCE AS OF: 02/28/02 \$3,281,570,671.16 (CITY) \$26,113,468.36 (NON-CITY) CONTRACT LIABILITY: \$2,299,178,880.09 (CITY) FY 03 FY 04 * FY 05 * FY 06 * * FY 03 * FY 04 * FY 05 * FY 06 * 353,754 * 570,135 * 327,813 * (C) * 632,478 * EXECUTIVE (C)*1,186,973 * 921,331 * 943,925 * 1,612,194 * COMMITMENT PLAN * * * APPROPRIATIONS* * 25,000 * 25,000 * 15,000 * 25,000 * (N) * 30.431 * 25,000 * (N) * 25,000 * * NOV DEC FEB MARCH APRIL MAY JUNE FY 02 OCT JAN JULY AUG SEPT 810-* 8,916 * 179 * 8,386 * 5,371 * 42,962 * 3,069 * 53,223 * 9,473 *783,565 * 945,614 (C) * 17,201 * 14,079 * PLAN FORCST (C) * 17,150 * 14,049 * 810-* 12,802 * 289 * 8,495 * 4,000 * 43,772 * 5,318 * 53,223 * 9,473 *777,853 * 945,614 635,898 327-* 22,565 * 7,104 *190,589 * 35,863 * 95,172 *160,514 * ACTUAL (C) *124,418 * * 25,000 * 24,963 PLAN (N) * 37-* * 25,000 * 24,963 FORCST (N) * 37-* * ACTUAL (N) * * -*

FY 2003 EXECUTIVE APPROPRIATIONS AND COMMITMENTS WITH FY 2002 PLAN AND FORECAST AND ACTUALS (\$ IN THOUSANDS / COMMITMENT TOTALS EXCLUSIVE OF IFA)

TOTALS FOR	ALL :														
AVAILABLE	BALANC	EAS	OF: 02	28/02	\$24	,430,410	,226.69	(CITY)				\$3,195,88	8,913.83	(NON-CITY))
CONTRACT I	JIABILI	TY:			\$8	3,383,991	,449.62	(CITY)				\$778,10	9,293.21	(NON-CITY))
	*	FY O	3 *	FY 04	*	FY 05	* FY 0	6 *		*	FY 03	* FY ()4 *	FY 05 *	FY 06 *
EXECUTIVE	(C)*5,	359,2	65 *4,	219,694	*4,	338,179	*5,062,5	24 *		(C) *	6,509,891	* 6,317,	422 * 5	,098,548 *	5,846,913 *
APPROPRIATI	IONS*		*		*		*	* (COMMITMENT	PLAN *		*	*	*	*
	(N) *	473,9	80 *	335,546	*	280,905	* 170,8	68 *		(N) *	728,923	* 419,	291 *	313,394 *	177,551 *
	JUL		AUG	SEI		OCT	NOV	DEC	JAN	FEB	MARCH	APRIL		JUNE	FY 02
														6,561,018*	
FORCST (C)	*590,0	95 *1	12,215	\$ *200,5	535 *	103,323	*206,956	*191,74	8 *274,866	*231,348	*393,209	*276,845	*191,493	5,848,878*	8,621,511
ACTUAL (C)	*717,7	52 *	37,683	\$ *228,6	34 *	82,650	*618,420	*274,78	8 *311,320	*499,846	*	*	*	* *	2,771,094
	*	*		*	-	;	*	*	*	*	*	*	*	* *	
PLAN (N)	* 7,3	93 *	4,229) * 3,5	56 *	2,937	* 9,435	-* 2,47	4 *175,030	* 39,034	* 50,815	* 655-	* 2,659	*636,589 *	914,626
FORCST (N)	* 7,7	98 *	2,230) * 3,0)01 '	• 3,061	* 11,259	-* 2,45	7 *176,303	*165,123	* 51,020	* 287-	-* 2,698	*516,521 *	918,666
ACTUAL (N)	* 5,8	07 *	2,415	5 * 2,7	122 1	884	* 23,355	* 97	0 * 19,497	*127,064	*	*	*	* *	182,715

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Capital Program Performance Indicators

IX.

CAPITAL PROGRAM PERFORMANCE INDICATORS

This Commitment Plan includes indicators of agencies' performance in executing their capital programs. These indicators are published semi-annually in the Mayor's Management Report. This year's Mayor's Management Report has been streamlined, and some of the performance indicators have been removed, but will appear in this document. The tables that follow provide a summary and comparison of planned and actual capital program activity as measured by three indicators:

- Financial Indicators, which report on the total dollar amount of commitments. Targeted and actual commitments are distributed to the agency responsible for managing each project.
- Management Indicators, which count the number of projects entering three phases: design start, defined as the commencement of in-house design or the commitment of the project's first consultant design contract; construction start, which is the commitment of the project's first major construction contract or the commencement of in-house construction; and project completion, when the last major construction contract is declared substantially complete. Equipment purchases are counted as project completions. A project is generally defined as a particular program of work at a single site.
- Programmatic Indicators, which measure performance against specific programmatic goals, such as miles of streets resurfaced, neighborhood parks reconstructed, or sanitation trucks purchased. The table in this report includes project completions for each indicator.

All planned amounts are originally based on the Adopted Commitment Plan. These amounts may be adjusted during the year, to account for events beyond an agency's control such as citywide reductions in funding or unavoidable construction delays.

FINANCIAL INDICATORS COMMITMENTS BY MANAGING AGENCY (\$ In Millions)

	FY 2000		FY 2001		FY 2002
Managing Agency	Actuals	Plan	Actuals	% of Plan	Plan
Transit Authority	\$99	\$120	\$49	41%	\$535
Department of Transportation	377	386	481	125%	318
Department of Environmental Protection	651	1,144	1,270	111%	1,164
Department of Business Services	37	541	261	48%	739
School Construction Authority	919	2,220	2,200	99%	1,133
City University of New York	11	35	8	23%	46
Department of Design and Construction	862	1,088	807	74%	1,036
Department of Citywide Administrative Services	90	416	108	26%	134
Department of Correction	8	39	12	31%	29
Department of Sanitation	194	122	143	117%	148
Department of Housing Preservation & Development	302	311	384	123%	339
Department of Parks and Recreation	142	200	194	97%	177
All Others*	282	658	741	113%	797
Totals	\$3,974	\$7,280	\$6,658	91%	\$6,595

* Includes unplanned actuals

MANAGEMENT INDICATORS

	Г	FY 2	000		FY 2001		FY 2002
AGENCY	ľ	Actual	% of Plan	Plan	Actual	% of Plan	Plan
Economic Development	Design Starts	5	56%	7	7	100%	3
Corporation	Construction Starts	9	100%	8	12	150%	38
	Project Completions	10	83%	15	15	100%	14
Department of	Design Starts	11	550%	19	10	53%	0
Correction	Construction Starts	14	24%	10	17	170%	10
	Project Completions	2	6%	1	5	500%	2
Department of	Design Starts	3	100%	6	2	33%	6
Cultural Affairs	Construction Starts	0	0%	11	0	0%	8
••••••	Project Completions	8	89%	3	15	500%	2
Department of	Design Starts	640	368%	187	279	149%	164
Design and Construction	Construction Starts	591	182%	304	339	112%	203
200.g. 1 20	Project Completions	641	143%	325	369	114%	255
School Construction	Design Starts	55	204%	15	24	160%	2
Authority	Construction Starts	43	187%	17	31	182%	15
,,	Project Completions	38	158%	15	14	93%	17
Department of	Design Starts	40	59%	227	48	21%	108
Environmental Protection	Construction Starts	75	32%	134	77	57%	102
	Project Completions	52	37%	89	54	61%	82
Fire Department	Design Starts	0	0%	0	0		1
	Construction Starts	3	100%	2	0	0%	
	Project Completions	3	100%	1	1	100%	
Department of	Design Starts	24	109%	31	34	110%	
Citywide Administrative	Construction Starts	43	119%	42	39	93%	
Services	Project Completions	24	96%	26	34	131%	
Department of	Design Starts	0		0	0	N/A	0
Health	Construction Starts	0		0	0	N/A	0
	Project Completions	0		0	0	N/A	
Administration for	Design Starts	N/A	N/A	4	4	100%	
Children's Services	Construction Starts	N/A	N/A	1	1	100%	
	Project Completions	N/A	N/A	1	1	100%	2

MANAGEMENT INDICATORS

]	FY 2	000		FY 2001		FY 2002
AGENCY		Actual	% of Plan	Plan	Actual	% of Plan	Plan
Department of	Design Starts	10	167%	10	11	110%	7
Homeless Services	Construction Starts	3	38%	7	8	114%	9
	Project Completions	7	88%	7	5	71%	5
Health and Hospitals	Design Starts	4	100%	0	3		4
Corporation	Construction Starts	0	0%	0	0		7
	Project Completions	0	0%	3	0	0%	3
Department of	Design Starts	118	91%	206	151	73%	166
Housing Preservation	Construction Starts	389	108%	441	374	85%	445
and Development	Project Completions	364	113%	575	535	93%	479
New York City	Design Starts	14	100%	27	26	96%	21
Housing Authority	Construction Starts	17	100%	22	11	50%	18
c ,	Project Completions	20	100%	13	13	100%	13
Department of	Design Starts	146	72%	N/A	172		N/A
Parks and Recreation	Construction Starts	86	29%	N/A	187		N/A
	Project Completions	156	70%	N/A	133		N/A
Police Department	Design Starts	0	0%	1	0	0%	3
•	Construction Starts	20	80%	44	34	77%	38
	Project Completions	52	100%	43	43	100%	141
Department of	Design Starts	13	100%	10	10	100%	10
Sanitation	Construction Starts	16	100%	13	13	100%	13
	Project Completions	13	100%	12	12	100%	10
Department of	Design Starts	29	104%	0	1		N/A
Transportation	Construction Starts	12	86%	49	19	39%	N/A
	Project Completions	32	94%	36	21	58%	<u>N/A</u>
CITYWIDE	Design Starts	1,098	160%	719	752	105%	490
TOTAL	Construction Starts	1,304	92%	1,082	1,150	106%	924
	Project Completions	1,402	104%	1,151	1,256	109%	1,037

		FY 2000		FY 2002		
	DESCRIPTION	Annual Actual	Annual Plan	Annual Actual	% of Plan	Annual Plan
School Construction Authority	New Schools Built High Schools (reporting measure = schools) Projects Completed -Student Spaces	1.0 836.0	0.0 0.0	0.0 0.0		1. 849.
	New Schools Built Intermed. Schools (reporting measure = schools) Projects Completed -Student Spaces	1.0 753.0	0.0 0.0	0.0 0.0		1. 1,675.
	New Schools Built Elem. Schools* (reporting measure = schools) Projects Completed -Student Spaces *Includes Mini-schools	3.0 2,448.0	3.0 1,133.0	3.0 1,109.0	100% 98%	1
	School Additions and Modernizations (reporting measure = schools) Projects Completed -Student Spaces	1.0 0.0	5.0 1,092.0	4.0 980.0	80% 90%	

1		FY 2000	· · · · · · · · · · · · · · · · · · ·	FY 2001		FY 2002
	F	Annual	Annual	Annual	% of	Annual
	DESCRIPTION	Actual	Plan	Actual	Plan	Plan
Department of Design and Construction	Lane Miles Reconstructed (reporting measure = lane miles)	20.1	52.1	55.4	106%	54.0
	Lane Miles Resurfaced by Contract (reporting measure = miles)	74.5	N/A	139.5	N/A	N/A
	Sewers Constructed (reporting measure = miles)	14.2	37.9	30.4	80%	34.7
	Sewers Reconstructed (reporting measure = miles)	26.2	29.1	23.2	80%	40.5
	Water Mains Replaced (reporting measure = miles)	62.0	67.4	74.5	111%	143.2
Department of Environmental Protection - Water Supply	Tunnel No. 3 Constructed (reporting measure = dollars (000))	26,400.0	55,500.0	45,319.0	82%	79,000.0
Department of Environmental Protection - Water Pollution Control	Plant Reconstruction (reporting measure = contracts*) * changed from plants in 1994	42.0	74.0	39.0	53%	63.0
	Pumping Stations Reconstruction (reporting measure = pumping stations)	9.0	27.0	11.0	41%	13.0

		FY 2000	<u> </u>	FY 2001		FY 2002
		Annual	Annual	Annual	% of	Annual
	DESCRIPTION	Actual	Plan	Actual	Plan	Plan
Fire Department	Firehouse Component/Systems Upgrading (reporting measure = buildings)	73.0	108.0	98.0	91%	49.0
	Apparatus Purchased (reporting measure = engines/ladders) Engines Ladders	1.0 2.0	0.0 35.0	0.0 35.0	 100%	40.0 9.0
Department of Homeless Services	Beds Developed for Homeless Individuals (New Construction) (reporting measure = beds)	0.0	0.0	0.0		68.0
	Units Developed for Homeless Families (New Construction) (reporting measure = units)	0.0	0.0	0.0		94.0
Health and Hospitals Corporation	Contracts for Major/Partial Hospital Reconstruction (reporting measure = contracts)	0.0	1.0	1.0	100%	9.0
	New Facility Construction (reporting measure = facilities)	0.0	2.0	2.0	100%	4.0

	······································	FY 2000		FY 2001		FY 2002
		Annual	Annual	Annual	% of	Annual
	DESCRIPTION	Actual	Plan	Actual	Plan	Plan
Department of Housing Preservation and Development	Moderate Rehab-City Owned Buildings (reporting measure = dwelling units)	1,411.0	1,471.0	1,516.0	103%	1,510.0
	Moderate Rehab-Privately Owned Buildings (reporting measure = dwelling units)	2,689.0	2,832.0	2,916.0	103%	3,340.0
	Gut Rehab-City Owned Buildings (reporting measure = dwelling units)	348.0	832.0	695.0	84%	454.0
	Gut Rehab-Privately Owned Buildings (reporting measure = dwelling units)	954.0	338.0	376.0	111%	388.0
	New Construction (reporting measure = dwelling units)	2,204.0	2,751.0	2,759.0	100%	2,491.0
Department of Parks and Recreation	Trees Planted by Contractors (reporting measure = trees)	19,235.0	12,000.0	13,321.0	111%	12,000.0
	Neighborhood Park and Playground Recon. (reporting measure = parks, playgrounds)	66.0	N/A	63.0		N/A
	Large, Major & Regional Park Recon. (reporting measure = sites)	90.0	N/A	70.0		N//

		FY 2000	<u></u>	FY 2001		FY 2002
		Annual	Annual	Annual	% of	Annual
	DESCRIPTION	Actual	Plan	Actual	Plan	Plan
Police Department	Stationhouses Constructed (reporting measure = stationhouses)	0.0	0.0	0.0		1.0
	Stationhouses Reconstructed (reporting measure = stationhouses)	0.0	0.0	0.0		0.0
Department of Sanitation	Recycling Vehicle and Equip. Purchases (reporting measure = vehicles)	39.0	52.0	52.0	100%	22.0
	Marine Transfer Station Reconstr Maj (reporting measure = facilities)	3.0	2.0	2.0	100%	1.0
	Cleaning & Collection Vehicles Purchased (reporting measure = vehicles)	898.0	675.0	665.0	99%	468.0
	Landfill Const. & Environ. Improvement (reporting measure = projects)	1.0	1.0	1.0	100%	0.0
	Solid Waste Mgmt & Recycling Plant Constr (reporting measure = plants)	1.0	1.0	1.0	100%	1.0
	Facility Construction (reporting measure = facilities)	4.0	3.0	3.0	100%	4.0

		FY 2000		FY 2001		FY 2002
		Annual	Annual	Annual	% of	Annual
	DESCRIPTION	Actual	Plan	Actual	Plan	Plan
Department of Transportation - Bridges	Non-East River Bridges (reporting measure = bridges)	29.0	32.0	19.0	59%	N/A
Department of Transportation - Highways	Prior Notice Law Sidewalk Reconstruction (reporting measure = square feet)	1,492.0	1,060.0	732.0	69%	N/A
	Lane Miles Resurfaced In-House (reporting measure = lane miles)	707.8	694.4	717.2	103%	794.4
	Pedestrian Ramp Contracts (Completed) (reporting measure = corners)	1,797.0	6,300.0	3,993.0	63%	N//
Administration for Children's Services	Beds reporting measure = number of beds) Equipment and Systems	N/A	24.0	24.0	100%	12.0
	reporting measure = equipment systems)	N/A	2.0	2.0	100%	4.0
Department of Cultural Affairs	Major Reconstruction	N/A	158.0	155.0	98%	185.0
	System Reconstruction	N/A	32.0	34.0	106%	40.0
	Equipment Purchases	N/A	59.0	60.0	102%	65.0



recycled paper