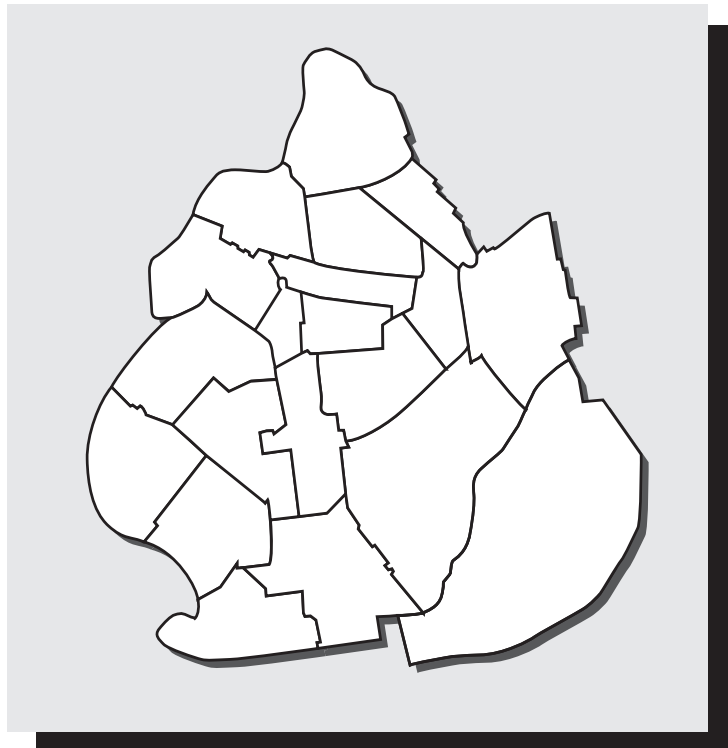


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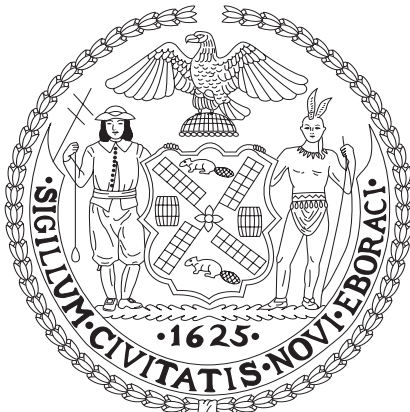
# Capital Project Detail Data

Fiscal Year 2023 January Capital Commitment Plan

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**Brooklyn**



**The City of New York**  
**Eric Adams, Mayor**

Mayor's Office of Management and Budget  
Jacques Jiha, Ph.D., Director

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February 2023

Project Id	Community Boards	Description	Page
<b>Aging, Department for the (AG)</b>			
<b>Department For The Aging (125)</b>			
AGREDHOOK	200	PB: -Red Hook Senior Center -- Funding for senior center	119
<b>Dept Of Citywide Admin Servs (856)</b>			
AGTIMEPLZ		RAICES TIMES PLAZA SENIOR CENER UPGRADE	1063
<b>Business Services, Department of</b>			
<b><u>Economic Development, Office of (ED)</u></b>			
<b>Dept Of Small Business Services (801)</b>			
BAMNSITEA	202	BAM Cultural District - North Site Condemnation	138
BAT4LAN	207	BAT Pier 4: Ferry Landing Rehabilitation	139
BATAGFLA	200	Brooklyn Army Terminal Building A Ground Floor Activation	140
BATAIMPS	200	Brooklyn Army Terminal Bldg A Improvements	141
BATANCHOR	200	BAT Anchor Tenant Strategy	142
BATBEYOND	200	BAT New Needs	143
BATBIMPS	200	Brooklyn Army Terminal Bldg B Improvements	144
BATIMPRO	200	BAT Improvements	145
BATLUMP	207	Lump Sum - BAT 20-824466-Y9707	146
BATPLUGIN	200	BAT Plug-In Industrial Strategy	147
BATRPZDEP	200	BAT RPZ Installation - DEP Compliance	148
BCTMCABLE	200	Brooklyn Cruise Terminal - Mobile Cable Positioning Device	149
BCTPIER11	200	Brooklyn Cruise Terminal Pier 11	150
BKBRESP	200	Brooklyn Bridge Esplanade	151
BKCRUISE	206	Brooklyn Cruise Terminal Substructre Rehab	152
BKCTPIER	200	Brooklyn Cruise Terminal Pier 12 Substructure Rehab	153
BNY5THST	200	BNYDC 5th Street Reconstruction	154
BNY910SBB	200	BNYDC Berths 9, 10 and Small Boat Basin Structural Work	155
BNYB131RM	200	BNYDC Building 131 Asbestos and Mold Remediation - 1st Floor	156
BNYB280RF	200	BNYDC Building 280 Roof	157
BNYB3SUBD	200	BNYDC Building 3 Subdivision	158
BNYB74DEM	200	BNYDC Demolition of Building 74 and Parking Lot	159
BNYBD132	200	BNYDC Building 132 Roof Rehabilitation	160
BNYBDELEV	200	BNYDC Elevator Reconstruction and Replacement	161
BNYBLDG50	200	BNYDC Building 50 Roof Rehabilitation	162
BNYCUNY	200	BNYDC - CUNY Building 3 7th Floor Buildout	163
BNYDCSUBF	200	BNYDC Con Edison Substation F Upgrade	164
BNYDCWELD	200	BNYDC Welding Lab	165
BNYFNCLIN	200	BNYDC Fence Line Restructuring	166
BNYHARBOR	200	BNYDC PS 331 NY Harbor School Trailer Installation	167
BNYHITN	200	BNYDC HITN Eco-Rooftop Production Studio	168
BNYINF-BD	202	BNYDC Infrastructure Building Rehab	169
BNYINFRAW	200	BNYDC Infrastructure - Water Projects	170
BNYINF-ST	200	BNYDC Infrastructure Steam	171
BNYINF-WF	200	BNYDC Infrastructure Waterfront	172
BNYLIGHT	200	BNYDC Lighting Replacement	173
BNYLL11	200	BNYDC Local Law 11 Compliance - Buildings 3 and 5	174
BNYMACRO	200	BNYDC Macro Sea	175
BNYMWBEI	200	BNYDC MWBE Equity Incubator	176

Project Id	Community Boards	Description	Page
BNYMWBEFO	200	BNYDC - MWBE Industrial Space Fit Out Funding	177
BNYPRATT2	200	BNYDC Pratt	178
BNYROOF77	200	BNYDC - Building 77 Roof	179
BNYRPZBFL	200	BNYDC Installation of RPZ Backflow Devices	180
BNYSPKFIR	200	BNYDC Sprinkler and Fire Alarm System Upgrades	181
BNYTEAM2	200	BNYDC Brooklyn STEAM Center BP	182
BNYTIFUND	200	BNYDC Tenant Improvement Fund	183
BNYUBFARM	200	BNYDC Urban Farm Incubator	184
BNYUPSTM	200	BNYDC Above Ground Steam Main	185
BNYWOLF	200	BNYDC - TIF - She Wolf Bakery	186
BPMCBUA	200	Brooklyn Medical Plaza - BPMC Bedford Armory Clinic	187
BUSHTCAFE	200	Bush Terminal Cafe Building Improvements	189
BUSHUNTAC	200	Bush Terminal Made in NY Unit A and C	190
BUSHUNTBD	200	BUSH MINY--UNIT D	191
BUSHUTIL	200	Bush Terminal Site and Utility Improvements	192
CANTONBLK	200	Canton Court Bulkhead Replacement	193
CONKEYWEST	200	Coney Island West	194
CONKEYWIRD	200	Coney West - Abe Stark Ice Rink Demolition	195
CWFSHOMEPI	200	New York City Ferry - Homeport	196
DTBKWSPK	202	Downtown Brooklyn - Willoughby Square Park	197
EASTNYINC	200	East New York Incubator Improvements	198
FREIGHTSP	200	Freight NYC - Rail Transload	199
LS-BIOBAT	200	BioBAT Life Sciences	205
MOOREROOF	200	Moore Street Market Roof Rehabilitation	206
MOOREST	201	Moore Street Market	207
NDFATLBB	200	NDF - Atlantic Avenue Broadband Conduit (HWD10105)	208
NDF-BROAD	200	NDF - ENY IBZ Infrastructure - Broadband	209
NDF-IBMOD	200	NDF - ENY Industrial Building Modernization and Activation	210
NEWKIRK	214	FA - Newkirk Plaza Reconstruction	211
NOSTRAND	209	FA - Nostrand Avenue Merchants Assoc. (Flatbush Gateway)	212
NWBURGFL	201	North Williamsburg Ferry Landing	213
NYCFHP2	200	NYC Ferry Homeport 2	214
OFFSHRWND	200	Offshore Wind - Development and Manufacturing	215
PIER12PH2	200	Brooklyn Cruise Terminal Pier 12 Substructure Rehab phase2	221
PV264CINE	299	BAM - BAM South Site Theaters	223
REDHOOK	206 200	Red Hook Library	226
SAND2605	200	CIH: DESIGN & CONSTRUCTION MANAGEMENT FOR HOSPITAL CAMPUS	230
SANDB3416	200	Sandy - BNYDC - PW 3416 - Berth 6 Concrete Slab	231
SANDB4123	200	Sandy - BNYDC - PW 4123 Rehabilitation	232
SANDB4269	200	BNYDC Sandy - PW 4269 - B270 Boilers	233
SANDB4270	200	Sandy - BNYDC - PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP	234
SANDB4271	200	Sandy - BNYDC - PW 4271 - Substations No. 292 and No. 542	235
SANDB4273	200	Sandy - BNYDC - PW 4273 - Steam Back-Up Plant - Bldg #41A	236
SANDB4274	200	Sandy - BNYDC - PW 4274 - Dry Dock 1	237
SANDB4275	200	Sandy - BNYDC - PW 4275 - SUB STATION G BUILDING 386	238
SANDB4307	200	Sandy - BNYDC - PW 4307 Substation B	239
SANDB4388	200	Sandy - BNYDC - PW 4388 - Boiler Replacement	240
SANDB4582	200	Sandy - BNYDC - PW 4582 - BERTH 9,9A	241
SANDB4583	200	Sandy - BNYDC - PW 4583 - BERTH 10 & 10A	242
SANDBCT	206 207	EDC - Hurricane Sandy - BCT Repairs	243
SANDBNYAM	200	Sandy - BNYDC Hurricane Sandy Asset Management Repairs	244

Project Id	Community Boards	Description	Page
SANDBNYEC	200	Sandy - BNYDC Hurricane Sandy Electrical Repairs	245
SANDBNYWF	200	Sandy - BNYDC Hurricane Sandy Waterfront Repair	246
SANDG3BAT	200	FEMA 428 Projects - Group 3 - Brooklyn Army Terminal BAT	248
SANDBRCT	200	FA Resiliency - BCT	249
SBMTOSW	200	SBMT Offshore Wind	251
SNSTFRGH2	200	Sunset Park Areawide Infrastructure Improvements	252
SUNSETPAR	207	Sunset Park Waterfront Redevelopment	253
WLBKWSMM	200	BROOKLYN WHOLESALE MEAT MARKET	254
WLPHER6	200	BUSH TERMINAL PIER 6 RECONSTRUCTION	255
WLPHER7	200	BUSH TERMINAL PIER 7 DEMOLITION	256

**Department Of Transportation (841)**

NDF-CCIMP	200	NDF - Commercial Corridor Improvements	543
-----------	-----	--	-----

**Dept Of Parks And Recreation (846)**

NDF-CLNKY	200	NDF - Callahan-Kelly Park B219-117M	558
-----------	-----	-------------------------------------	-----

**Dept Of Design & Construction (850)**

SANDRDHK	200	Red Hook HMGP	1038
----------	-----	---------------	------

**Children's Services (CS)****Admin For Children'S Services (068)**

JJZROSSLB	216	THE CROSSROADS JUVENILE CENTER - LIBRARY RENOVATION	93
-----------	-----	---	----

**Health And Hospitals Corp (819)**

GABIHHC	200	GROUP ATTACHMENT BASED INTERVENTION	396
---------	-----	-------------------------------------	-----

**Dept Of Design & Construction (850)**

CJCREN	200	FACILITY RENOVATIONS AT CROSSROADS JC	887
NEWJC2	200	NEW CONSTRUCTION AT CROSSROADS JC PHASE 2.0	1013

**City University of New York (HN)****City University (042)**

BY001-021	200	Quad Rehab Project	25
BY001-022	200	Lecture Halls Upgrades for Science Instruction	26
BY001-023		Main Quad Rehabilitation	27
BY003-021	200	Ingersoll Lecture Hall Upgrades	28
BY024-012	200	Haitian Studies Institute Initial Outfitting	29
BY025-012	200	Haitian Studies Institute Initial Outfitting	30
BY031-017	200	Electrical Upgrades	31
BY032-018	200	ADA Upgrades for the Brooklyn College Student Center	32
BY034-019	200	Restoration of Main Quad	33
BY036-020	200	Main Quad Restoration	34
CA002-022	200	Technology Equipment and Facility upgrades	35
CA022KG01	200	Underground Utility Piping	36
CA034KG13	200	Gas Booster Pump Upgrade	37
KG001-021	200	Library Building	38
KG001-022	200	Kibbee Library & Media Center Renovations	39
KG030-012	200	Critical Maintenance A/P/U Buildings	40
KG031-013	200	Renovation of Pool Facilities	41
KG043-018	200	Campus Roadway Improvements	42

Project Id	Community Boards	Description	Page
KG045-020	200	Performing Arts Center Upgrades	43
KG206-006	200	T4 Roof Replacement	44
ME001-022	200	Athletic Center Improvements	45
ME001-023		Campus Wide Access Lock Control & Public Address Safety	46
ME018-005	200	LIBRARY EXPANSION	47
ME027-011	200	Carroll Street Building Upgrade	48
ME031-013	200	Virtual Desktop Infrastructure	49
ME037-016	200	College Prep School Classroom Improvements	50
ME038-016	200	Child Development Center Upgrades	51
ME039-017	200	Student Lounge Upgrades	52
ME040-018		Differently-Abled Lab	53
ME041-018	200	Art and Historic Space Renovation	54
ME042-019	200	Founder's Auditorium Renovation & Upgrades	55
ME043-020	200	Open Computer and Lab Digital Interactive Learning Spaces	56
ME044-020	200	Athletic Center	57
NY008-010	202	Student Lounge/Eating/Study Space Build-out	58
NY012-011	200	Initial Outfitting of the Biological Science Labs	59
NY013-012	200	Network Upgrades	60
NY018-014	200	Dental Hygiene Facilities Upgrade	61
NY019-015	200	Fabrication Laboratory	62
NY020-015	200	Academic Learning Center Renovations	63
NY021-016	200	Academic Learning Center Renovations and Equipment	64
NY024-018	200	Exterior Space Improvements	65
NY025-018	200	NYC College of Technology Pearl Street Building Renovation	66
NY031-022	200	NYCT Stem Lab Build-out on 3rd Fl of Vorhees & 4th Fl Namm	67
NY034-022	200	Physics Lab Renovation	68
SAND-KG02	200	HVAC Repair/Replacement - Sandy Related	69
SAND-KG03	200	Marina Reconstruction Kingsborough CC - Brooklyn	70
ST001-023		New Stem Lab	71
ST002-023		4N Makerspace	72

### Citywide Administrative Services, Department of

#### Courts (CO)

##### Dept Of Design & Construction (850)

CO272DW2	201	45 MONROE PL- DRIVEWAY/PARKING LOT RECONSTRUCTION	888
CO272ELC2	202	45 MONROE PL - ELECTRICAL / FA UPGRADE	889
CO272ELV2	202	45 MONROE PL. - ELEVATOR	890
CO278EXT2	201	360 ADAMS ST. - EXTERIOR	891
CO278FA3	202	360 ADAMS STREET - FIRE ALARM SYSTEM & SPRINKLER UPGRADE	892
CO281TOIL	202	120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE	893

##### Dept Of Citywide Admin Servs (856)

CO264BKCV	201	210 JORALEMON ST. OCA RELOCATION	1065
CO272BLR	201	45 MONROE PL - BOILER PLANT UPGRADE	1066
CO272CHIL	201	45 MONROE PL CHILLER REPLACEMENT	1067
CO278ADA1	201	360 ADAMS ST - ADA IMPROVEMENTS	1068
CO278ELV	202	360 ADAMS ST.- ELEVATOR MODERNIZATION	1069
CO278RF	201	360 ADAMS STREET - ROOF	1070
CO278TOIL	202	360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE	1071
CO281ADA	201	120 SCHERMERHORN ST- ADA LIFT REPLACEMENT	1072

Project Id	Community Boards	Description	Page
<b><u>Equipment and Miscellaneous (PU)</u></b>			
<b>City University (042)</b>			
ACECUN214	201	CUNY - Portfolio Submetering - Kingsborough CC	23
<b>Fire Department (057)</b>			
ACEFDN703	201	FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR SYSTEM AT EC332	84
ACEFDN801	201	FDNY - Solar Photo-voltaic system at EMS 58	85
ACEFDN902	201	FDNY - Window Replacement at 4 FDNY Fire Houses	86
<b>Dept Of Homeless Services (071)</b>			
SOLARDHS3	201	Solar PV system - Flatlands Residence	114
<b>Dept Of Small Business Services (801)</b>			
BUSHDEVSP	200	Bush Terminal Development Site Preparation	188
HWKFHAWF	200	Hamilton Ave - DOT Asphalt Plant (Waterfront)	204
RS-CIC	200	Raise Shoreline - Coney Island Creek	227
<b>Health And Hospitals Corp (819)</b>			
ACEHHC407	205	Cumberland : Boiler Plant Replacement	393
TKYHHC907	201	Woodhull 5th Floor Roof Replacement, Bond+ Cap	397
TKYHHC908	201	HHC - McKinney Nursing Center Comp Energy Upgrade	398
TKYHHC910	201	HHC - Kings County D Building BMS Upgrade	399
<b>Department Of Sanitation (827)</b>			
ACEDOS231	201	BK 01 04 District Garage Water Heaters	454
S216-403A	200	Hamilton Avenue MTS Bulkhead	466
<b>Department Of Transportation (841)</b>			
ACEDOT601	201	DOT - Hamilton Administrative Building	472
ACEDOT802	201	DOT - Parking Garage LED Lighting Upgrade	473
<b>Dept Of Design &amp; Construction (850)</b>			
E17-0006	201	DSNY - BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE	896
SOLARDOS1	201	Brooklyn 17/18 HVAC AND ROOF REPLACEMENT	1052
<b>Dept Of Citywide Admin Servs (856)</b>			
ACECUN233	201	Kingsborough Community College BMS Upgrade	1054
ACEDEP212	210	DEP - Variable Frequency Drives on Owl's Head WRRF Pumps	1055
ACEDEP213	201	DEP - Membrane Style Gasholder at Newtown Creek WRRF	1056
ACEDEP231	201	Aeration Upgrades at Owls Head WRRF	1057
ACEDEP901	201	DEP - Gravity Belt Thickener (GBT) at Newtown Creek WRRF	1058
ACEDOE213	205	DOE - K007 - Lighting, HVAC, and BMS upgrade	1059
ACEDOE214	218	DOE - K066 EER ECMs	1060
ACEFDN231	201	Building Automation Controls at EC284	1061
ACEHRA211	201	HRA - BEDFORD STUYVESANT COMPREHENSIVE UPGRADES	1062
APIDCAS02	201	BROOKLYN APPELLATE COURT COMPREHENSIVE ELECTRIFICATION	1064
E19-0002	201	DOHMH - Brownsville Health Center	1073
E19-0008	201	NYPD - Brooklyn North Boro Command	1074
E21-0008	201	OCME Brooklyn Chief Medical Examiner Office	1075
E23-0001	201	DCLA - Brooklyn Museum Deep Energy Retrofit	1077
E23-0005	201	BROOKLYN SOUTH 7 AND 10 DISTRICT GARAGE ENERGY EFFICIENCY	1078

Project Id	Community Boards	Description	Page
EO26-0027	201	DSNY - Cioffe Borough Repair Shop	1079
EO26-0032	201	DSNY-Queens West 9 District Garage (Leased In)	1080
EO26-0057	201	NYPD - 9 NYPD SITES COMBINED	1081
EO26-0074	201	NYPD - HARBOR UNIT CHARLIE	1082
EO26-0079	201	HHC/DHS - AUBURN FAMILY RESIDENCE (CUMBERLAND DIAGNOSTIC)	1083
EO26-0082	201	DHS - FANNIE BARNES (URBAN TRANSITIONAL HOUSING)	1084
EO26-0085	201	DHS - ROSE McCARTHY FAMILY RESIDENCE CAMPUS (2)	1085
EO26-0088	201	DPR - McCARREN PARK RECREATION CENTER	1086
SCACIP05A	201	K061-SYSTEM REPLACEMENT	1116
SCACIP08	201	K005 Building Electrification	1117
TKYHHC906	201	HHC - East New York Comprehensive Energy Upgrade	1118

**Public Buildings (PW)****City University (042)**

ACECUN222	201	CUNY - KCC MULTI-BUILDING HVAC UPGRADES AT 2055 ORIENTAL, BK	24
-----------	-----	--	----

**Dept Of Design & Construction (850)**

PW322X7	202	345 ADAMS ST. - LL 11 CYCLE 7 FACADE REPAIRS	1024
PW77DCA	201	245 MESEROLE ST. - DCA TEST STATION REHABILITATION	1025
PW77GOWAN	206	GOWANUS CANAL 1 ST TURNING BASIN	1026
PWD308JCI	213	JCC OF GREATER CONEY ISLAND	1027
PWKBEFORD		BEDFORD ATLANTIC ARMORY - NENOVATIONS BEDFORD ATLANTIC ARMOR	1028

**Dept Of Citywide Admin Servs (856)**

E22-0001	201	DOE - DIRECT INSTALL LIGHTING PROGRAM - 605 SHEPHERD AVE, BK	1076
PW291EV	201	209 JORALEMON ST.- ELEVATOR UPGRADE	1089
PW322FL12	202	345 ADAMS ST.- 12TH FLOOR BUILDOUT OF PROPERTY GROUP SPACE	1090
PW322PLA6	201	345 Adams, 8th and 9th Fl	1091
PW322PLAN	202	345 ADAMS RESTACKING PLAN	1092
PW325EV	201	210 JORALEMON ST - SIDEWALK ELEVATOR MODERNIZATION	1093
PW325STA3	200 202	210 JORALEMON STREET STABILIZATION	1094
PW326APPE	201	OCA - 1 WILLOUGHBY SQ, Fls 10,11, BK APPELLATE RELOCATION	1095
PW326BKDA	201	BROOKLYN DA - WAREHOUSE SPACE	1096
PW326CB17	201	CB17 - 350 CLARKSON AVE, PARTIAL 1ST FL, BK RELOCATION	1097
PW326DAK1	201	BKLYN DA - 350 JAY ST, Fls 14-15 RENEWAL OPTION & ADDL SPACE	1098
PW326DAK2	201	BKLYN DA - 335 ADAMS STREET, Fls 7 & 26 FAMILY JUSTICE CNTR	1099
PW326DOF5	201	DOF - RELOCATION FROM 210 JORALEMON AND 345 ADAMS	1100
PW326LAW7	201	LAW - 167 41ST - LAW DEPT CONSOLIDATION	1101
PW326RAK	201	LAW DEPT - RAISE THE AGE - BROOKLYN	1102
PW340BOE	202	BOE - 345 ADAMS ST.- BATHROOMS RENOVATION	1103
PW340KEXP	201	BOE - 5112 2nd AVE, BROOKLYN EXPANSION	1104
PW77ADM13	202	345 Adams 13th Floor DCAS Police Relocation	1105
PW77OEM5	201	OEM - EXPANSION OF HEADQUARTERS	1106
PW77ZK07	200	BROOKLYN COMMUNITY BOARD 7- 4201 4TH AVENUE	1107
PWD007HPD	201	HPD - CONSTRUCTION AND RENOVATION OF NORTHSIDE TOWN HALL	1108
PWD30BENC		BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT	1109
PWD78BLL	201	360 ADAMS STREET- BROOKLYN SUPREME COURT LAW LIBRARY	1110
PWD78SSCT	201	360 ADAMS ST.- HVAC STATE SUPREME COURT	1111
PWK2LEED	202	Brooklyn Borough Hall - LEED- Funding for LEED	1112
PWK2MEDIA	202	209 JORALEMON ST.- BKLYN BORO HALL MEDIA ROOM	1113
WD77STAR	214	STAR ENGINEERING LAB	1119

Project Id	Community Boards	Description	Page
<b><u>Real Property (RE)</u></b>			
<b>Dept Of Citywide Admin Servs (856)</b>			
RE25LL	201	LOTTS LANE REPAIRING	1114
RE25QR	201	QUENTIN ROAD BROOKLYN STREET RECONSTRUCTION	1115
<b>Correction, Department of (C)</b>			
<b>Dept Of Design &amp; Construction (850)</b>			
BBJ-K		Borough Based Jails New Brooklyn Detention Facility	865
<b>Cultural Affairs, Department of (PV)</b>			
<b>Department Of Cultural Affairs (126)</b>			
ACEDCA215	201	DCLA- BCM HVAC UPGRADES	120
PV230GLOV	213	NYA - Glovers Reef Exhibit Tank Reconstruction	121
PV230-SEA	213	WCS - New York Aquarium - Sea Cliffs Exhibit	122
PV235AFAR		BMA - Brooklyn Museum - African Art Gallery Renovations	123
PV235AMER		BMA - Brooklyn Museum - American Gallery Renovations	124
PV235EDUC		BMA - Brooklyn Museum - Education Space	125
PV236AUDI	209	BBG - Auditorium Renovations	126
PV236BCSG	208 209	BBG - Brooklyn Botanic Garden - Sustainable Gardening Center	127
PV236-NSY	209	BBG - North Service Yard	128
PV236PERG	209	BBG Osborne Garden Pergola	129
PV236ROSE		BBG -Brooklyn Botanic Garden - Accessibility Improvements	130
PV264-PJS		BAM - Peter J. Sharp Infrastructure Improvments Escalator	131
PV264ROSE		BAM - Rose Renovation	132
PV264RRHT	202	BAM- Harvey Theater Roof Replacement	133
PV467BKLN		DCA - Brooklyn Fund	134
PV467DBCD	202	DBCD South Site Cultural Condo	135
PV467SWBB	202	AREA Brooklyn Bridge Park	136
PVCPRBLDG	201	CPR - Preservation of Artist Workspace	137
<b>Dept Of Small Business Services (801)</b>			
PV230-SHA	213	FA - WCS - New York Aquarium	222
PV467SOST	202	DBCD South Site Cultural Condo Fitout	224
PV467STFO	202	651 Arts South Site Studios Fitout	225
SANDYNYA	213	WCS - New York Aquarium Sandy Renovation	250
<b>Dept Of Design &amp; Construction (850)</b>			
PV072HVAC	202	BHS - Brooklyn Historic Society HVAC Replacement	1019
PV235BDEV	209	BMA - Brooklyn Museum - Building Envelope Renovation	1020
PV262-AUD	208	Brooklyn Children's Museum Auditorium	1021
PV262-RTW	208	BCM - Brooklyn Children's Museum Retaining Wall	1022
PVK230-AK	213	NYA - NYA AQUATIC ANIMAL MEDICAL FAC	1023
<b>Environmental Protection, Department of</b>			
<b><u>Equipment (EP)</u></b>			
<b>Dept Of Design &amp; Construction (850)</b>			
EP6-KENT2	201 202	356 FLUSING, BUILDING REPAIR/UPGRADE	901
REMPIV	218	Remsen Yard Reconstruction Phase IV	1029



Project Id	Community Boards	Description	Page
<b><u>Sewers (SE)</u></b>			
<b>Dept Environmental Protection (826)</b>			
EC-SEKN25	200	Reconstruction of Existing Sewers, North Brooklyn	416
EC-SEKS25	200	Reconstruction of Existing Sewers, South Brooklyn	417
SE883	211	Storm & Comb Sanitary SE Construction in Cropsey Ave BKLYN	445
SEK002387	218	Repair of CSO Outfall on Williams Avenue, BKLYN	446
SEK002388	214 218	Upgrade sewers on Ave L between Ocean & Bedford avenue BKLYN	447
SEK002392	206	Install of combined sewers & dist WM work along 3rd Ave MH	448
SEK200387	218	Installation for tidegate on 9'6" x 5' sewer at Ave K BKLYN	449
SEK20072	215	Rplcmnt of Sanitary & Storm Sewers & WM on Homecrest Ave BK	450
SEKDSMH23	200	Reconstruction and repair of deep sewer manholes, Bklyn	451
<b>Dept Of Design &amp; Construction (850)</b>			
BED-805	205	New Storm & San Swrs & WM-Gateway Estates, Phase E (HD-161E)	876
BED-830	202	Rplment WM Park Ave btw Classon Ave & Ryerson (HWD007K03)	884
CONISPH04	213	SAN & STRM SWR, WM1, IN CONEY ISL AREA, PH 4	894
CONISPH3A	213	Storm and Sanitary Sewer, Trunk and Distribution Water Main	895
EC-SEKN23	200	Reconstruction of Existing Sewers, North Brooklyn	897
EC-SEKN24	200	Reconstruction of Existing Sewers, North Brooklyn	898
EC-SEKS23	200	Reconstruction of Existing Sewers, South Brooklyn	899
EC-SEKS24	200	Reconstruction of Existing Sewers, South Brooklyn	900
SE-855	218 205	HLSS, Strm, San & Comb Swrs, & WM Fresh Creek Basin, Ph 2B	1039
SEK002351	204	Rehab of SWR & WM in Wycoff Av bt Cooper & Flushing Av, HWK876	1040
SEK002376	209	COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST	1041
SEK002377	218	San sewer & WM repl 72nd St btwn Av L & Royce Pl, HWK002377	1042
SEK002380	206	Combined relief sewer & WM replac. at 7ST B/T 3 & 4 AV, BKL	1043
SEK002383	208	Combined SE installation & WM replacement in Dean Street	1044
SEK002384	205 216	Combined SE rplcmnt & dist WM Van Sinderen Av BK NDF-IBZ	1045
SEK002386	208	Replace combined sewer & WM work, Park Pl & Underhill Ave, BK	1046
SEK002390	206	Guniting of Outfall Sewers on Wolcott St BKLYN, SANDRDHK	1047
SEK20056	205	STORM SEWERS-GATEWAY ESTATES - PHASE C (HD-161C)	1048
SEK20067	206	High level storm sewer Gowanus Canal Area. Phase 2.	1049
SEK20069	215	Storm Sewer install & WM replace Gerritsen Beach, HWK2013GB	1050
WTM4SPRW	218	Perform Wetland Mitigation work in Four Sparrow Marsh, BKLYN	1053
<b><u>Water Mains, Sources and Treatment (WM)</u></b>			
<b>Dept Environmental Protection (826)</b>			
BED-834	200	Dist WM work in Nostrand Ave from Dean St to Prospect Pl, BK	407
<b>Dept Of Design &amp; Construction (850)</b>			
BED-768B	200	WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II (HWK700B)	866
BED-776	205 216	WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, ETC	867
BED-778A	202	Trunk & Dist WM Rep in Atlantic Ave b/t Carlton & Portland	868
BED-782A	202	Reconst of water main & comb sewer, Tillary st PH2 HWK639WA	869
BED-784	218	RECON OF WM I& STORM SWR IN BERGEN AVE AREA	870
BED-794	202 206	DUMBO/Vinegar Hill Area Reconstruction & Plaza. HWKKP005	871
BED-796	209 217	Trunk & Distribution WM replcmnt in Empire Blvd, HWK779W	872
BED798	206 208	72" Replacement in Flatbush Avenue between Sterling Pl & 8th	873
BED-802	206 207	WM Replacement Hamilton Ave Gowanus Connector, BK HWK1048D	874
BED-803	205	WM Repl in Schenck Av b/t Flatlands & Jamaica Av Bk, HWK797W	875

Project Id	Community Boards	Description	Page
BED-806	201	Water Main work in Brooklyn Waterfront Greenway, HWK1048E	877
BED-807	201	WM work in Brooklyn Waterfront Greenway. SAND1048	878
BED-809	215	Replacement of Water Mains in Avenue S	879
BED-810	201	Water Main work in Brooklyn Waterfront Gateway, HWK1048C	880
BED-819	215	WM replacement in Oriental Blvd	881
BED-828	211	Dist WM work in 86th St btw Bay 20th & 28th St,BK, HWSRT200E	882
BED829	206	Dts WM Rplmt in 4th Av fr Atlantic av to 64th ST-BK HWK1669B	883
BED833	218	Rel.& Inst.WMs Flatland Ave bet Ralph Ave & E 76 St HWK2048	885
BEDA-003	200	Accelerated Distribution WM replcmnt & sewer rehab- BKLYN	886
SEK20076	200	Replace deficient combined sewers and WM in East 80 St	1051

### **Water Pollution Control (WP)**

#### **Dept Of Small Business Services (801)**

GK26W5-05	200	DSGN & CONS OF ROW GI IN 26W-005	200
GKCI05-02	200	GI - DSGN & CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PH 2	201
GKNC15-02	200	GI - Green Infrastructure in Newtown Creek Drainage Area	202
GREEN	200	Green Infrastructure 26W	203

#### **Housing Preservation And Devel (806)**

GI-MARC	200	GI - CONS OF GREEN INFRASTRUCTURE AT NYCHA MARCY HOUSES	257
GI-RH-GR	200	GI - GREEN ROOF INSTALLATION AT RED HOOK HOUSES IN BKLYN	258

#### **Dept Environmental Protection (826)**

26-STAB20	218 205 216	26th Ward Primary Settling Tank & Solid Handling	400
26W-144-L	200	INSTALLATION OF (13) NEW CENTRIFUGES @ 26TH WARD WPCP	401
26W-148-L	200	TRC - CONS OF DISINFECTION FACILITIES AT 26TH WARD WPCP	402
26W-149	200	RECONSTRUCT TIDE GATES/EFFLUENT CHAMBERS @ SPRING CREEK	403
26W-156-L	200	REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP	404
26W-167-L	200	Installation of SCADA System at 26W WRRF	405
26W-21	200	HIGH LEVEL MAIN SEWAGE PUMP IMPROVEMENTS AT 26TH WARD WPCP	406
CI-113-L	200	RECONSTRUCT (4) ENGINE GENERATOR CONTROL SYSTEM	408
CI-119-L	200	RECONSTRUCTION OF GATES & MSP MOTORS & CONTROLS @ C.I.	409
CI-124	200	RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP	410
CI-140-L	200	INSTALL ODOR CONTROL PANELS FOR AERATION SCRUBBER SYSTEM	411
CI-142-L	200	RECONSTRUCTION OF BLOWER CONTROL SYSTEMS @ CONEY ISLAND	412
CS-GC-SFS	216	CONSTRUCTION OF GOWANUS CSO RETENTION FAC SUPERFUND SITE	413
CSO-GC	206	FLUSHING TUNNEL REACTIVATION & GOWANUS CANAL FORCE MAIN	414
CSO-GC-SP	200	CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK	415
GKOH15-1A	200	GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 1	418
GKOH15-3A	200	GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 3	419
GK-PD-A	200	GI - INSTALL GI AT NYPD PCTS 75, 77 & 115 PARKING LOTS	420
GK-PD-B	200	GI - INSTALL GI AT NYPD PCTS 73, 79 & 81 PARKING LOTS	421
GK-PD-C	200	GI - INSTALL GI AT NYPD 83 PRECINCT PARKING LOTS	422
GK-PD-D	200	GI - INSTALL GI AT NYPD PCTS 43, 71,107 & FLUSHING ARMORY	423
NC-173	200	INSTALL GRAVITY BELT THICKENERS AT NEWTOWN CREEK WPCP	424
NC-176-L	200	RECONSTRUCTION OF CCTV SYSTEM @ THE NEWTOWN CREEK WWTP	425
NC-50	200	NEWTOWN CREEK WPCP SLUDGE LOADING DOCKS	426
NC-GATEGP	200	CONSTRUCTION OF NEWTOWN CREEK GATEWAY TO GREENPOINT PROJECT	427
OH-112-L	200	REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP	428
OH-122	200	Reconstruction of Diffuser System @ Owls Head WRRF	429
OH-123	200	INSTALL GRAVITY BELT THICKENER & ODOR CTRL @OH WPCP	430

## Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
OH-88-L	200	RECONSTRUCTION OF FINAL TANKS AT OWLS HEAD WPCP	431
OH-91-L	200	RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP	432
OH-95-L	200	REPLACE #3 ENGINE GENERATOR/SUPPORT SYS. @ OWLS HEAD WPCP	433
PS-315	200	RECONSTRUCTION OF THE VAN BRUNT PUMPING STATION	434
PS-316	200	RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN	435
PS-318	200	RECONSTRUCTION OF PAERDEGAT PUMPING STATION, BROOKLYN, N.Y.	436
REG-30	200	REPLACE TIDE GATES AT REGULATOR 26W-02 LOCATED @ 26TH WARD	437
RH-097	200	Replacement of MCC Buckets, Wires & Conduits for the FT	438
RH-80-L	200	TRC - DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP	439
RH-83	200	REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP	440
RH-93-L	200	RECONSTRUCTION OF TWO ABSORPTION CHILLERS @ RED HOOK WWTP	441
SAND26W	200	STORM MITIGATION WORK AT THE 26TH WARD WPCP	442
SANDCI	200	STORM MITIGATION WORK AT THE CONEY ISLAND WPCP	443
SANDOH	200	STORM MITIGATION WORK AT THE OWLS HEAD WPCP (HMP)	444
SF-BNR-CI	200	STEP FEED BNR AT CONEY ISLAND & ROCKAWAY WPCPs	452

**Dept Of Parks And Recreation (846)**

GKBKGI-01	200	GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN	554
-----------	-----	--	-----

**Dept Of Design & Construction (850)**

GKCI05-1A	200	GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 1A	902
GKCI05-2A	200	GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 2A	903
GKCI05-3A	200	GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 3A	904
GKOH15-01	200	GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 1	905
GKOH15-02	200	GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 2	906
GKOH15-03	200	GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 3	907
GKOH15-04	200	GI - GREEN INFRA, OH-015 GRAVESEND BAY CSO PH4	908
GKOH15-DB	200	GI-DSGN BUILD ROW GI PH 4 OH-15 GRAVESEND BAY CSO TRIB AREA	909

**Fire Department (F)****Fire Department (057)**

F175FASBK	209	Fire Alarm System at Brooklyn CO	87
F175MC218	204	Multi-Component Renovations - EC218	88
F175MC224	202	Multi-Component Renovations- EC224	89
FD175W245	213	WINDOW REPLACEMENT - EC245	90
FD175W248	217	WINDOW REPLACEMENT - EC248	91
FD175W330	211	Window Replacement - EC330	92

**Health and Mental Hygiene, Department of (HL)****Department Of Health And Mental Hygiene (816)**

HL82BRNHC		Brownsville Health Center Renovation of interior space	320
HL82BUSHC		Bushwick Health Center exterior renovation/interior upgrades	321
HL82CROWH		CROWN HEIGHTS EXPRESS CLINIC	322
HL82WLSHC		Williamsburg Health Center Interior Renovation	323

**Dept Of Design & Construction (850)**

HL82BRKLN		Brooklyn Animal Care Center Upgrade	930
HL82BUSHX		BUSHWICK HEALTH CENTER - EXTERIOR RENOVATION	931

Project Id	Community Boards	Description	Page
<b>Health and Hospitals Corporation (HO)</b>			
<b>Dept Of Small Business Services (801)</b>			
SAND2601C	213	CIH: RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES	228
SAND2603C	213	CIH: RENOVATE VACANT SPACE ON FIRST FL MAIN HOSPITAL BLG.	229
<b>Health And Hospitals Corp (819)</b>			
22200601	205	ENY: CAPITAL IMPROVEMENTS	324
22200801	205	ENY RENOVATE THIRD FLOOR CLINICAL AREAS	325
22201610	216	RENOVATE BROWNSVILLE CHILD HEALTH CLINIC	326
22201611	208	RENOVATE CROWN HEIGHTS CHILD HEALTH CLINIC	327
22201901		ENY: MODERNIZE 2 PASSENGER ELEVATORS	328
22202001		ENY WATER SYSTEM STRUCTURAL RESTORATION	329
22202201		ENY: BATHROOM ADA	330
22202202	209	EAST NEW YORK WATER INFILTRATION	331
22202203		ENY: Generator Replacement	332
22202301		ENY: Install DCV and upgrade BMS System	333
22202302		ENY: Bolier Replacement	334
22202304		ENY: Lighting Upgrades	335
23202001		MCKINNEY FRONT LOBBY RENOVATIONS	336
23202101		MCKINNEY: FIRE ALARM	337
26201101	213	GOETHAM: CONSTRUCT VANDERBILT AVENUE HEALTH CENTER AT S.I.	338
26201402	213	CONEY ADD DEHUMIDICATION & ADD'L COOLING CAPACITY TO THE ORs	339
26201902		CONEY UPGRADE FIRE ALARM SYSTEM	340
26202001		CONEY MODERNIZE 9 ELEVATORS IN MAIN BUILDING	341
26202101		CONEY ROOF REPLACEMENT MAIN BUILDING	342
26202103		CONEY DENTAL SUITE	343
26202104		CONEY ISLAND AMBULATORY CARE CENTER	344
26202201		NYC H&H CONEY ISLAND HOSPITAL - INTEGRATED WOMEN'S HEALTH	345
26202301		CONEY ISLAND: Roof Renovation, patrol car, recording system	346
27201201	202	CUMBERLAND: RENOVATE CHEMICAL DEPENDENCY DEPARTMENT	347
27201301	202	CUMBERLAND: RENOVATE PEDIATRIC PRACTICE DEPARTMENT	348
27201515	202	CUMBERLAND: RENOVATE WOMEN'S HEALTH SVCS DEPT.	349
27201610	203	RENOVATE BEDFORD HEALTH CLINIC	350
27201702	202	CUMBERLAND: CONSTRUCT NEW DENTAL FACILITY	351
27201803		CUMBERLAND: FACADE REHABILITATION BUILDING B & C	352
29201610	209	KCHC: LOCAL LAW -11 COMPLIANCE - BLDG T	353
29201612	209	KCHC: BLDG "P" FACADE REMEDIATION - LOCAL LAW 11 COMPLIANCE	354
29201614	209	KINGS BOILER REPLACEMENT	355
29201801		KINGS: Express Care (CRFP)	356
29201802		KCHC: REPLACEMENT OF C6 HEMODIALYSIS WATER TREATMENT SYSTEM	357
29202001		KINGS REHABILITATE STEAM TUNNEL UNDER WINTHROP STREET	358
29202101		KINGS RESTORATION OF WEST SMOKE STACK	359
29202102		KINGS: WELLNESS CENTER	360
29202103		KINGS P BUILDING MORGUE	361
29202104		KINGS BUILDING D ELECTRICAL UPGRADES	362
29202105		KINGS: BLDG S WATER BALANCING	363
29202111		KINGS: CATH LAB CONVERSION TO OR	364
29202114		KINGS PHARMACY COMPOUNDING USP 797/800 COMPLIANCE	365
29202116		KINGS: L&D RENOVATION EXPANSION	366
29202201		Kings Replacement of Water Feeder Pipes for the Boilers Oper	367

Project Id	Community Boards	Description	Page
29202203		KINGS: E BLDG ELEVATOR MODERNIZATION	368
29202204		NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVAT	369
29202205		Kings Demolition of pedestrian bridge btwn buildings P & K	370
48200803	203	WOODHULL: OB UNIT EXPANSION	371
48201402		WOODHULL: ESTABLISH CPEP	372
48201516	203	WOODHULL: AMBULATORY CARE RENOVATIONS (8-300)	373
48201602		WOODHULL: LOCAL LAW 11 COMPLIANCE	374
48201610	204	RENOVATE BUSHWICK COMMUNICARE	375
48201901		WOODHULL: CPEP RENOVATION	376
48201902		WOODHULL: EMERGENCY DEPARTMENT RENOVATION	377
48201903		WOODHULL: RETAIL PHARMACY RENOVATION	378
48202002		WOODHULL: Modernize Elevators	379
48202101		WOODHULL: COMMAND CENTER MODERNIZATION	380
48202106		WOODHULL GENERATOR REPLACEMENT	381
48202107		WOODHULL OIL SPILL REMEDIATION	382
48202108		WOODHULL DECANTING/RELOCATION (CHS OTxHU)	383
48202201		WOODHULL: NEW WOMEN'S HEALTH PAVILLION (7-300)	384
48202202		WOODHULL INTERVENTIONAL RADIOLOGY- SPECIAL PROCEDURE UNIT	385
48202203		WOODHULL: OTXHU FULL ROOF REPLACEMENT	386
48202205		WOODHULL OUTPOSTED THERAPEUTIC UNITS (CHS OTxHU)	387
48202206		NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATIO	388
48202207	200	WOODHULL: FIRE ALARM SYSTEM UPGRADES	389
48202208	200	WOODHULL: Boiler Plant Replacment	390
48202209	200	WOODHULL: EES UPGRADES	391
48202301		Woodhull: Demolition of 3 Cooling Towers	392
ACEHHC607		KINGS LIGHTING UPGRADES - PHASE 2	394
CIH1	200	CONEY MODERNIZE GENERAL CARE INPATIENT/AMB CARE FACILITIES	395

## Homeless Services, Department of (HH)

## Dept Of Homeless Services (071)

HH112LFR	205	LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT	94
HH112LINT		85 LEXINGTON AVE BATHROOM RECONSTRUCTION	95
HH112LMEP		LINDEN BOILER RECONSTRUCTION	96
HH112PAFL	203	PAMOJA HOUSE FLOOR	97
HH112PJRR	203	PAMOJA HOUSE - ROOF REPLACEMENT	98
HH112PREK	206	RENOVATION AND IMPROVEMENTS TO THE PARK SLOPE ARMORY	99
HH112PSBH	206	PARK SLOPE - BATHROOMS	100
HH115BFRR		Bushwick Family Roof Replacement	101
HH115BINT		BUSHWICK FAMILY FACADE RECONSTRUCTION	102
HH115FAFA	218	FLATLANDS - FIRE ALARM UPGRADE	103
HH115FLRF	218	FLATLANDS ROOF REPLACEMENT	105
HH115MMEP		WAYSIDE MACDONOUGH BOILER RECONS	106
HH115RMCX		ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCT	107
HH115SAEU	216	FANNIE BARNES EXTERIOR UPGRADE	108
HH115SEXT		STOCKHOLM FAMILY CENTER - ROOF AND FACADE RECONSTRUCTION	109
HH115STEP		STOCKHOLM FAMILY CENTER -BOILER RECONSTRUCTION	110
HHCN001		BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVAT	111
HHCN002	208	RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.	112
HHCN003	209	BEDFORD ATLANTIC ARMORY ATHLETIC CENTER	113

## Dept Of Design &amp; Construction (850)

Project Id	Community Boards	Description	Page
HH112AAFS		ATLANTIC ARMORY FIRE SAFETY	917
HH112BVFA		BROWNSVILLE WOMEN FIRE SAFETY	918
HH112FBFS		FANNIE BARNES FIRE SAFETY	919
HH112LXEP		85 LEXINGTON AVE BOILER RECONSTRUCTION	920
HH112LXFA		85 LEXINGTON FIRE SAFETY SYSTEM	921
HH112PJBO		PAMOJA - BOILER	922
HH112PJFC		PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION	923
HH112PJPL		PAMOJA HOUSE - PLUMBING UPGRADE	924
HH112PJRC		PAMOJA HOUSE FIRE SAFETY	925
HH115BMEP		BUSHWICK FAMILY BOILER RECONSTRUCTION	926
HH115DSFA		DEAN STREET FIRE SAFETY	927
HH115LFAU		LINDEN FIRE ALARM UPGRADE	928
HH115SFFA		Stockholm at 99-103 Stockholm St, 11221 - Fire Alarm Upgrade	929

### Housing Preservation and Development

#### Housing Authority (HA)

##### Housing Preservation And Devel (806)

HAM06BOBK	205	BOULEVARD BRICKWORK	259
HAM10WYCR	206	WYCKOFF GARDENS COMMUNITY ROOM	260
HAM12MCPL	203	MARCY HOUSES DAY CARE CENTER PLAYGROUND	261
HAM12WYCC	206	WYCKOFF GARDENS COMMUNITY CENTER UPGRADE	262
HAM13SURF	203	SUMNER HOUSES ROOF REPLACEMENT	263
HAM14KBey	208	KINGSBOROUGH AND EXTENSION ENERGY IMPROVEMENTS	264
HAM15ODPA	213	O'DWYER GARDENS PLAYGROUND UPGRADES	265
HAM16HPBR	204	HOPE GARDENS INSTALLATION OF BOILERS AND RELATED EQUIPMENT	266
HAM16NHGR	215	NOSTRAND HOUSES PLAYGROUND RENOVATION	267
HAM16SURF	200	SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION	268
HAM17WISR	202	WHITMAN HOUSES - WILLOUGHBY SENIOR CENTER HVAC	269
HAM18BPBC	201	BORINQUEN PLAZA I BASKETBALL COURT UPGRADE	270
HAM18BSVB	200	BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR	271
HAM18CHBW	200	CYPRESS HILLS BOILER WORK	272
HAM18HYEL	201	HYLAN ELEVATORS	273
HAM18IGIR	202	INGERSOLL GARDENS INSTALLATION OF IRRIGATION	274
HAM18INBC	202	INGERSOLL HOUSES BASKETBALL COURT RENOVATIONS	275
HAM18OHPG	216	OCEAN HILL PLAYGROUND	276
HAM18PKTV	200	PINK CCTV	277
HAM18WBCC	201	PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER	278
HAM18WHIT	200	NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE	279
HAM18WIPG	201	WILLIAMSBURG HOUSES PLAYGROUND UPGRADE	280
HAM18WKCC	206	WYCKOFF GARDENS COMMUNITY CENTER RENOVATION	281
HAM18WKLG	206	WYCKOFF GARDENS LIGHTING	282
HAM19CSVE	216	SARATOGA VILLAGE ELEVATORS	283
HAM19FHSE	202	FARRAGUT HOUSES SECURITY LIGHTING	284
HAM19HHTV	200	HOWARD HOUSES CCTV	285
HAM19SBPU	215	SHEEPSHEAD BAY HOUSES PLAYGROUND UPGRADE	286
HAM19TCPU	203	TOMPKINS HOUSES CHILDRENS PARK UPGRADE	287
HAM20ALPU	208	PLAYGROUND RENOVATION- ALBANY HOUSES	288
HAM20BCCG	216	BUSHWICK HOUSES UPGRADE COMMUNITY CENTER GYM	289
HAM20BHPU	203	BREVOORT UPGRADES TO PLAYGROUND	290
HAM20CPPU	201	COOPER PARK PLAY GROUND UPGRADE	291

Project Id	Community Boards	Description	Page
HAM20GCBR	218	GLENWOOD COMMUNITY CENTER RENOVATE BATHROOM	292
HAM20GHLC	206	LED LIGHTING AND CAMERAS GOWANUS HOUSES	293
HAM20KRWJ	200	KINGSBOROUGH DEVELOPMENT RESTORATION OF WALLS OF JERICO	294
HAM20SHEL	215	SHEEPSHEAD HOUSES-EXTERIOR LIGHTING UPGRADE	295
HAM20TCCU	200	TOMPKINS - UPGRADE THE SPACE IN THE COMMUNITY CENTER	296
HAM20THRR	203	TOMPKINS HOUSES ROOF REPLACEMENT	297
HAM20VDCC	216	VAN DYKE 1 HOUSES COMPUTERS FOR NEW DAY CARE CENTER	298
HAM20WRCS	206	WYCKOFF GARDENS - RENOVATION OF COMMUNITY SPACE	299
HAM21BHPR	218	NEW PLAYGROUND-REFURBISH AT BAYVIEW HOUSES	300
HAM21FAST	202	FARRAGUT UNDERGROUND STEAM	301
HAM21GHCC	218	INSTALL AWNING AT GLENWOOD HOUSES	302
HAM21SHCC	215	SHEEPSHEAD HOUSES-COMMUNITY CENTER	303
HAM21SVCU	216	CAMERA UPGRADES AT SARATOGA VILLAGE	304
HAM21UPCC	205	BATHROOM RENOVATION AT UNITY PLAZA COMMUNITY CENTER	305
HAM22BCAM	216	BROWN HOUSES- CAMERAS	306
HAM22BCCY	201	BORINQUEN HOUSES- COMMUNITY CENTER & YMCA UPGRADE	307
HAM22BRCL	218	BREUKELLEN HOUSES - LEARNING CENTER	308
HAM22CWL	216	CARTER G WOODSON- LOBBY SECURITY	309
HAM22LCAM	216	LANGSTON HUGHES HOUSES- CAMERAS	310
HAM22LSTM	203	LAFAYETTE GARDENS- STEM CENTER CONSTRUCTION	311
HAM22SCAM	216	SETH LOW HOUSES - CAMERAS	312
HAM22UTPR	213	UNITY TOWERS- CONEY ISLAND SITE 1B- PLAYGROUND	313
HAM23B2CC	201	BORINQUEN PLAZA II COMMUNITY CENTER IMPROVEMENTS	314
HAM23GPED	216	GLENMORE PLAZA EMERGENCY EXIT DOORS	315
HAM23LIBD	205	LONG ISLAND BAPTIST- ENTRYWAY & EXTERIOR DOORS	316
HAM23MCSC	213	MARLBORO HOUSING- INTERIOR RENO COMMUNITY/SENIOR CENTER	317
HAM23RSCK	216	ROSETTA GASTON SENIOR CENTER- KITCHEN AND SITE RENO	318
HAM24VDGR	216	VAN DYKE I, II GAS RISERS #10	319

**Dept Of Design & Construction (850)**

HAM14GOCC	206	GOWANUS COMMUNITY CENTER RENOVATIONS	910
HAM17GHSE	213	MARLBOROUGH HOUSES BSCAH GREENHOUSE	911
HAM17MRCC	203	MARCY HOUSES - RENOVATE 492 MARCY AVE INTO A COMM CENTER	912
HAM20BVBG	216	VAN DYKE BOXING GYM	913
HAM20BVCC	216	BROWNSVILLE COMMUNITY CENTER	914

**Housing Preservation and Development (HD)****Dept Of Design & Construction (850)**

HD-161DPL	205	GATEWAY ESTATE - PHASE A/B/C/D PUNCH LIST	915
HD-161E	205	GATEWAY ESTATE - PHASE E (BED-805)	916

**Human Resources Administration (HR)****Dept Of Homeless Services (071)**

HH115FBME	216	FANNIE BARNES BOILER RECONSTRUCTION	104
-----------	-----	-------------------------------------	-----

**Human Resources Administration (096)**

HR25BEDS		BedStuy MSC Life and Safety Upgrades	115
HR25FOST2	214	Construction at 102-50 Foster Ave to accomodate warehouses	116
HR25PTMFC		Construction: 102-50 Foster Ave Print to Mail Relocation	117
HRCNBDST	203	Bedford Stuyvesant MSC Boiler Replacement, 1958 Fulton St	118

Project Id	Community Boards	Description	Page
<b>Dept Of Design &amp; Construction (850)</b>			
HR25BRCS		Brownsville Community Center	932
<b>Dept Of Citywide Admin Servs (856)</b>			
HR25ENY	200	East New York Office, 2440 Fulton Street, Brooklyn	1087

**Libraries****Brooklyn Public (LB)****Brooklyn Public Library (038)**

LBC17DRBR	210	DYKER INTERIOR RENOVATION	1
LBC18FHSG	210	FT HAMILTON ROOF	2
LBC19CHEL	202	Clinton Hill Wiring Upgrade	3
LBC20MPMR	210	MCKINLEY PARK MEETING ROOM	4
LBC21MNRF	203	Macon HVAC, BMS & Roof Replacement	5
LBC22CDEL	211	CLARENDON ELECTRICAL UPGRADE	6
LBC22CDOD	210	COURTELYOU OUTDOOR PLAZA & ROOF	7
LBC22JBIF	208	JAMAICA BAY INFRASTRUCTURE UPGRADE	8
LBC22KBIF	208	KINGS BAY INFRASTRUCTURE UPGRADE	9
LBC22SAIF	208	STONE AVENUE INFRASTRUCTURE UPGRADE	10
LBC23GSBR	215	GRAVESEND INTERIOR RENOVATION	11
LBCENPH2	201	CENTRAL RENOVATION - PHASE 2A	12
LBEM05SWR	201	SYSTEM-WIDE FUNDING	13
LBK16HLRF	211	Highlawn - Roof Replacement	14
LBK16SCRF	205	SPRING CREEK ROOF REPLACEMENT	15
LBK22BRHC		Bay Ridge - Heating & Cooling Upgrade	16
LBM18NLOH	205	New Lots Overhaul	17
LBM19CAOH	218	Canarsie Overhaul	18
LBM22PCOH	211	PACIFIC OVERHAUL	19
LBM22WWBR	202	Walt Whitman Branch Overhaul	20
LBP18LDIN	201	LEONARD INFRASTRUCTURE UPGRADE	21
LBP18PCAD	206	PACIFIC ADA COMPLIANCE	22

**Dept Of Design & Construction (850)**

LBC10CDHC	217	CLARENDON HVAC Replacement	985
LBC12STHC	216	Saratoga Heating & Cooling	986
LBC13BPRF	210	Borough Park Overhaul	987
LBC14LDRF	201	LEONARD ROOF REPLACEMENT	988
LBC15BWHC	201	Bushwick Heating & Cooling	989
LBC15FLRF	218	Flatlands Envelope Rehabilitation	990
LBC16MD2F	214	MIDWOOD 2ND FLOOR RENOVATIONS	991
LBC16MPHC	212	MAPLETON HVAC REPLACEMENT	992
LBC17CDOP	217	CLARENDON OUTDOOR PLAZA	993
LBC17MPGD	212	MAPLETON GARDEN RENOVATION	994
LBC17MRAD	203	MARCY AUDITORIUM REHABILITATION	995
LBK13EFBR		EAST FLATBUSH - BRANCH RENOVATION	996
LBK15BDHC	203	Bedford Heating & Cooling	997
LBK15WTHC	207	Windsor Terrace Heating & Cooling	998
LBK16STRF	216	Saratoga Envelope Rehab	999
LBM13CGHC	206	Carroll Gardens HVAC & Teen Ctr	1000
LBM13LDHC	201	LEONARD HVAC REPLACEMENT	1001



Project Id	Community Boards	Description	Page
LBM14BWRF	201	BUSHWICK ROOF REPLACEMENT	1002
LBM15GBRF	215	GERRITSEN BEACH ENVELOPE REHAB	1003
LBM15MPRF	212	Mapleton Envelope Rehabilitation	1004
LBM15RDHC	212	Ryder Heating & Cooling	1005
LBM15RDRF	212	Ryder Envelope Rehabilitation	1006
LBM16GSFC	215	GRAVESEND FACADE REHAB	1007
LBM17ARBR	205	ARLINGTON BRANCH RENOVATION	1008
LBM17NUOH	211	New Utrecht Overhaul	1009
LBM18BVOH	216	Brownsville Overhaul	1010
LBM18EPOH	209	Eastern Parkway Overhaul	1011
LBP21WIBR	204	WASHINGTON IRVING RENOVATION	1012

### Parks and Recreation, Department of (P)

#### Dept Of Small Business Services (801)

P-2BUSHDE	200	Bushwick Inlet Park CitiStorage Demo	216
P-2GPWB07	201	GPWB - Box Street and Newtown Barge Parks	217
P-2GPWB08	201	GPWB - 65 Commercial St Soccer Pk-MTA Reloc. & Park Develop.	218
P-2GPWBOX	201	GPWB - Box Street Park	219
P-2GPWNB	201	GPWB - Newtown Barge Park	220

#### Dept Of Parks And Recreation (846)

NDF-BNDST	200	NDF- Bond Street End BZ-223M	555
NDF-BRMPK	200	NDF- Boerum Park	556
NDF-CLNE	205	NDF- East New York - City Line Park	557
NDF-GESPL	200	NDF - Gowanus Esplanade to 9th Street BZ-123M	559
NDF-GGPRK	200	NDF- Gowanus Green Park	560
NDF-HLDN3	200	NDF - Highland Park Eastern Playground R/C Q020-119M	561
NDF-HLDN4	200	NDF - Highland Park Comfort Station R/C Q020-219M	562
NDF-HLDN5	200	NDF - Highland Park Pedestrian Improvements Q020-118M	563
NDF-HLND	205	Neighborhood Dev. Fund - East NY - Highland Park Q020-216M	564
NDF-OLDSH	200	NDF- Old Stone House ADA Upgrades	565
P-200CPSW	200	Canarsie Park Sidewalk Reconstruction	566
P-200FITS	200	PPA- Prospect Park Fitness Playground/Equipment (B068-119M)	567
P-200HPPP	200	PPA - Harmony Playground Improvements B073-119M	568
P-200LFHH	200 206 207 208	2PPA- Restor. Lefferts Historic House	569
P-200LMBF	200	Prospect Park Long Meadow Ballfields 2&3 Recon. B073-219M	570
P-200PERG	200	PPA - Pergola Restoration	571
P-200PGCI	200	PPA - Parade Grounds, Improvements of Infrastructure	572
P-200PPBL	200 206 207 208	2PPA- Long Meadow Ballfields 4-5 (B073-215M)	573
P-200PPCC	200	Prospect Park - Reconstruction of Children's Corner	574
P-200PPCS	206 207 208 209	2PP - Shirley Chisholm Recon. Welcome Ctr./Comfort Station	575
P-200PEEB	200	PPA - Esdale Bridge Restoration B073-223M	576
P-200PEC	200	PPA - Environmental Cntr. Cons., Vale of Cashmere B073-222M	577
P-200PPFB	206 207 209 209	2PPA - Flatbush Avenue Park Perimeter B073-315M	578
P-200PPLV	200	PPA - Recon. of the Lower Portion of the Vale of Cashmere	579
P-200PPLW	200	PROSPECT PARK LAKE WATERFRONT RESTORATION	580
P-200PPMB	200	PPA-Building Reconstruction (B073-319M)	581
P-200PPMO	206 207 208 209	2PPA- New M&O Facility & Compound in Prospect Park B073-415M	582
P-200PPNM	200 206 207 214	2Prospect Park Nethermead - Repave Walking Path B073-221M	583
P-200PPOC	200	PPA Parkside & Ocean Aves Sidewalks Reconstruction B073-118M	584
P-200PPOP	200	PPA - Prospect Park Oriental Pavilion B073-416M	585

Project Id	Community Boards	Description	Page
P-200PPPH	206 207 208 209	2PPA- PROSPECT PARK PICNIC HOUSE RENOVATION B073-419M	586
P-200PPPL	200	PPA - Pathway Lighting btwn. Nethermead & Ballfields & 70 W.	587
P-200PPUV	200	PPA - Recon. of the Upper Portion of the Vale of Cashmere	588
P-200PPWM	206 207 214 209	2PPA - Prospect Park - Water Line Reconstruction B073-321M	589
P-200STFP	200	PPA - Parade Ground replace turf field 9 (B068-118M)	590
P-200TNCR	200	PPA- Prospect Park Tennis Center B068-121M	591
P-200WCST	200 207	PPA-WELLHOUSE COMFORT STATION RENOVATION - (B073-209M)	592
P-200WLCS	200	PPA - Willink Comfort Station, Children's Corner	593
P-200ZO10	209	Prospect Park Zoo - Renovation of Discovery Trail	594
P-200ZO17	200	PPZ- Building "D" Dome Restoration	595
P-200ZO18	200	PPZ- Off exhibit primate holding expansion	596
P-200ZO19	200	PPZ- Central plaza stairs,benches reconstruction	597
P-201DEHO	201	De Hostos Playground	598
P-201EYCK	200	Ten Eyck Plaza Reconstruction B386-119M	599
P-201FROS	201	Frost Street Playground - Basketball Court Recon. B257-121M	600
P-201MCBH	200 201	McCarren -RC Bathhouse B058-117M	601
P-201MCC2	200	McCarren Park - Brooklyn	602
P-201MCGK	200 201	McGulrick Park - Sidewalk Replacement	603
P-201MDLT	201	Middleton Playground - Phase 1 Renovations B022-121M	604
P-201MEPR	200	METROPOLITAN POOL RENOVATION	605
P-201MPFA	201	Metropolitan Rec. Center: Fire Alarm Reconstruction	606
P-201MRCY	200	Marcy Green Park-Reconstruction of Rec. Facilities BG-120M	607
P-201STRN	200 201	Sternberg Park Synthetic Turf Field Reconstruction B055-117M	608
P-201TRNS	201	Transmitter Park - Shoreline Rehabilitation	609
P-201WILL	200	William Sheridan - Brooklyn- B124-119M	610
P-202018A	202	Brooklyn Bridge Park BG-38150-104M	611
P-202BRDG	200	Susan Smith McKinney Steward Park Reconstruction B223-118MA	612
P-202C974	202	FORT GREENE PK PRISONSH MARTYRS MONU&BR EAGL B32-103MA,203MA	613
P-202CAD2	200	Cadman Plaza Park - Brooklyn (B113A-119M)	614
P-202CADM	200	CADMAN PLAZA (RC L/S SURROUND BKLN WAR MEM. BLDG ACCESS)	615
P-202CBMP	200	Commodore Barry Pk - RC of Multi Purpose Area B021-123M	616
P-202CBPK	202 200	COMMODORE BARRY PARK (B021-119M)	617
P-202CHAP	202 200	CHAPIN PLAYGROUND -RECON. SPRINKLER BG-311M	618
P-202CPST	200	Cadman Plaza Turf -- To replace the turf at Cadman Plaza.	619
P-202CUGP	202	Cuyler Gore Park Renovations B026-121M	620
P-202FTGN	202 200	Fort Grene Park - entrance & pass (B032-110M)	621
P-202GREN	202	Greene Playground Reconstruction	622
P-202GRPL	202	Greene Playground - Reconstruction of Playground B301-121M	623
P-202K11F	202	CRISPUS ATTUCKS PLG COMFORT STATION RECONSTR; B102-104M-404M	624
P-202OPGR	200	Oracle Playground Renovation B300-123M	625
P-202WASH	200	Washington Hall Plgd. Basketball Courts Recon. B220-119M	626
P-202WPDR	200	Washington Park Dog Run B111-118M	627
P-203CHPL	203	Charlie's Place - Asphalt Field to Synthetic Turf	628
P-203CHRL	200	Charlie's Place Reconstruction B302-119M	629
P-203D17E	203	Von King Cultural Arts Center - Phase 3 B088-111MA	630
P-203FULT	203 200	FULTON PARK - RESTORATION OF COMFORT STATION B038-116M	631
P-203HPUP		Harmony Park - Upgrades and Beautification	632
P-203LFGP	203	Lafayette Gardens Playground Reconstruction	633
P-203SRTG	200 203	Saratoga Park - Playground Reconstruction (B079-119M)	634
P-204GRCK	200	Green Central Knoll - Comfort Station B395-115M	635
P-204MHDR	200	Maria Hernandez Park - Dog Run Construction	636

Project Id	Community Boards	Description	Page
P-204MHPG	200	Maria Hernandez Park - Playground RC B016-123M	637
P-205CYPS	200	Cypress Park - Renovation of Cypress Park B103-116M	638
P-205GRP2	200	Grace Playground Ph. 2 B078-123M	639
P-205GRPG	200	Grace Playground Park Renovation Phase I B078-119M	640
P-205HPSB	200	Highland Park Stone Bridge Q020-418M	641
P-205LIN1	200	Linden Park:Phase 4-Playground,Spray Shower & Basketball crt	642
P-205LIN2	205	Linden Park: Phase 5 Area Renovation	643
P-205LION	200	Lion's Pride Playground - B107-119M	644
P-205PPMT	205	Public Place - Monument Reconstruction	645
P-205SBST	200	Sperandeo Brothers Playground Turf Renovations	646
P-205SHNK	205 200	Sankofa Park Reconstruction B261-120M	647
P-206GDAM	200	Grand Army Plaza Arch Restoration B040-119M	648
P-206GDAS	200	Grand Army Plaza - Site Restoration B040-120M	649
P-206ICKE	200	Harold Ickes Playground PH 1 B210H-118M	650
P-206RH02	200	Red Hook - Oversight 9	651
P-206RHBF	200	Red Hook - Ball field 9/Soccer 2 (B126-117M)	652
P-206RHBH	200	Red Hook Bulkhead B126-123M	653
P-206RHBS	200	Red Hook Track 1/Soccer 3 & Ballfields 1-4 (B126-118M)	654
P-206RHCF	206	Red Hook - Community Farm Upgrades (B126-220M)	655
P-206RHO1	200	Red Hook- EPA Oversight 5-8	656
P-206RHRC	200	Red Hook Recreation Center Reconstruction	657
P-206RHSE	200	Red Hook - Soccer 1 & 6 B126-119M	658
P-207GWHB	200	Greenwood Playground - Handball Courts RC B130-123M	659
P-207OPML	200	Ocean Parkway Malls - RC B065-119M	660
P-207RAIN	200 207	Rainbow Playground - Playground Update B265-120M	661
P-207SNST	207 200	Sunset Park - Benches -B087-116M	662
P-207SPOS	207	Sunset Park - Open Stage Creation	663
P-208BROW	200	Brower Park - Reconstruction of basketball courts -B012-117M	664
P-208HVAC	208	ST. JOHNS HVAC UPGRADE-B245-114M	665
P-208K11A	208	ST. MARK'S AVE. STREETBED PARK RECONSTR; BG-38050-199	666
P-208K11E	208 200	St. John's Recreation Center - comfort station (B245-111M)	667
P-208LIN2	200	Lincoln Terrace Park - Brooklyn (B054-119M)	668
P-208LTCS	208	Lincoln Terrace- Field House Construction B054-115M	669
P-208SJFA	208	ST. John's Rec. Center: Fire Alarm Reconstruction	670
P-208STFE	200	ST. JOHNS REC CENTER - OUTDOOR FITNESS EQUIPMENT (B245-118M)	671
P-209MSGT	200	GreenThumb Comm Garden Maple Street Garden -- Water line	672
P-209MTPP	209 208	Mount Prospect Park Improvements	673
P-209WGTF	200	Wingate Park - Recon. of Track, Grass Field	674
P-209WNGE	200 209	Wingate Park Basketball Courts Reconstruction B254-117M	675
P-210245A	210	OWL'S HEAD PK - GREENWAY CONNECTOR B066-108M	676
P-210C17T	210	LEIF ERICSON BALLFIELDS(DUST BOWL) B146-108M	677
P-210DBPP	200	Dyker Beach Park Improvements -- Dyker Beach Park at Bay 8th	678
P-210DOG	210	Shore Park and Parkway Dog Run Construction B082-120M	679
P-210FTHM	200 210	Fort Hamilton Park Sport Courts Reconstruction B192A-119M	680
P-210JJCP	210	JJ Carty Park - Renovation of Playground	681
P-210MCKP	210	McKinley Park Playground Reconstruction (B060-122M)	682
P-210OWLH	210	Owl's Head Park - Recon. of Basketball Courts B066-121M	683
P-210OWLR	210	Owl's Head Park - Reconstruction of Retaining Walls & Paths	684
P-210RUPP	210	Russell Pedersen Playground Reconstruction	685
P-210SHCP	200	Shore Road Park - Path Reconstruction (B082-220M)	686
P-210SHOR	200 210	SHORE ROAD PK - PERIMETER SIDEWALKS (B082A-110M)	687

Project Id	Community Boards	Description	Page
P-210SHRD	210	Shore Road Pk- Rehab C/S -Field House B082-116M	688
P-210SHRS	200	Shore Park & Parkway - Bike Path Surface Repair BG-715MA	689
P-210VINP	210	Shore Park & Parkway Vinland Playground Recon. B082-320M	690
P-211BBCH	200	BATH BEACH PARK - PH2 and PH3 (B164-119M)	691
P-211BBST	200	Bath Beach Park Improvements B164-123M	692
P-211BNHT	211 200	Bensonhurst Park - B007-118M	693
P-212ALBE	200 212	Albemarle Playground - Resurface Soccer Field (B297-119M)	694
P-212D17E	212	ALBEMARLE PLAYGROUND RECONSTR B297-105MA	695
P-212FRFD	200 212	Friends Field - B372-116M	696
P-213ALAE	200	Asser Levy Park - Adult Exercise Equipment (B080-118M)	697
P-213ALVY	200 213	Asser Levy Park Playground & Path Reconstruction B080-116M	698
P-213BABI	200	Babi Yar Triangle Playground Reconstruction BZ10-118MA1	699
P-213BOIL	213 200	ABE STARK BOILERS AND CHILLERS (B169-111M)	700
P-213BPLG	200	Brighton Playground Recon. Basketball Courts & Fitness Area	701
P-213K11B	213	CONEY ISLAND BWA;LK MISC RC W37-CORBIN B169-100MA	702
P-213SCRN	213 200	Scarangella Park Comfort Station Construction B106-117M	703
P-213SNPK	200	Scarangella Park - Reconstruction of Playground B106A-120M	704
P-213SURF	200	SURF PLAYGROUND - PLAYGROUND RENOVATION (B315-118M)	705
P-213WEST	213	West Playground CS B252-115M	706
P-214ANDP	214	Andries Playground - Phase 1 & 2 Reconstruction	707
P-214KPKP	200	Kolbert Park RC Perimeter B150	708
P-214PARK	200	Acquisition/Recon. - Parkland in 44th Council District	709
P-214RIDE	214 200	PPA - Riding Ring Construction B073-421M	710
P-214UMMA	200	Umma Park & Plg Reconstruction	711
P-215BBPG	215 200	BILL BROWN PLAYGROUND FLDHSE CMFT ST. FY'10 B109-112M	712
P-215KELL	200	Kelly Park Playground - Recon. of Playground (B051-120M)	713
P-215KLCS	200	KELLY PARK COMFORT STATION B051-212M	714
P-215KLLY	200 215	Kelly Playground Reconstruction B157-119M	715
P-215MBP2	200	Manhattan Beach Center Promenade Pavement Recon. B251-118M	716
P-215MBTC	215	Manhattan Beach Park Tennis Courts Reconstruction B251-120M	717
P-215MCDD	200 215	McDonald Playground - RC Play Equipment Area B244-118M	718
P-215MCDP	215	PO Jeff Herman Ballfield Recon. - McDonald Plgd. B244-122M	719
P-215MEL2	200	Mellet Playground Phase 2 - Construct Basketball Courts	720
P-215MELL	200	MELLET PLAYGROUND- RECONSTRUCT PLAYGROUND (B197-118M)	721
P-215PB15	215 200	EMMONS AVENUE SIDEWALKS & SHEEPSHEAD PIER RCNSTR NYSMMGRANTS	722
P-215PIER	200	SHEEPSHEAD BAY PIERS B393-118M	723
P-216BHIP	200	BETSY HEAD - IMAGINATION PLGD CS B008	724
P-216CHES	216	Chester Park - Playground Renovation Phase 1 B362-120M	725
P-216OCAN	200	Ocean Hill Playground - Brooklyn B144-120M	726
P-216OSBN	200 216	Osborn Playground - Park Renovation (B343-119M)	727
P-216OSBO	200	Osborn Playground Phase 2 - Adult Fitness Area B343-123M	728
P-216OSPL	216	Osborn Playground - Phase 2 Reconstruction	729
P-216PS25	200	PS 125 Playground - Brooklyn B227-119MA	730
P-217AQBO	200	Paerdegat Aquatic Center Boiler Reconstruction	731
P-217D017	217	WYCKOFF HOUSE PARK CULT. EDUC. COMPLX B376-113M	732
P-217HMCS	217	Harry Maze Playground - Comfort Station Reconstruction	733
P-217PADG	217	Paerdegat Park - Reconstruction of Turf B218-122M	734
P-217PDGT	200	PAERDEGAT ATHLETIC CLUB - HVAC WORK	735
P-217WYKF	200	WYCKOFF FARMHOUSE - ROOF RESTORATION B376-111M	736
P-218BKBF	218	Breukelen Ball Fields Renovations (Phase I)	737
P-218BPLG	200	Bildersee plgd-new plgd and ph2	738

Project Id	Community Boards	Description	Page
P-218BVHP	218	Bayview Houses Playground Reconstruction - Phase 2	739
P-218CCMF	218 200	CANARSIE PARK PHASE V- COMFORT STATION B018-214M	740
P-218GOLF	218 200	BK Golf Alliance - Marine Pk. Golf Course - B057-119M	741
P-218HKMN	218	Hickman Playground Reconstruction	742
P-218JFEE	200	Jacob Joffe Playground- Park Renovations	743
P-218LOTT	200 218	HENDRICK I. LOTT HOUSE -INTERIOR RESTORATION	744
P-218MPOV	215 218	Marine Park Oval Reconstruction B057-120M	745
P-218MPPG	218 215	Marine Park Playground - Recon. of Playground 278 B057-220M	746
P-218PWMP	200 218	Power-Memorial- Seating Area ( B219-120M)	747
P-218SUNN	200 218	Sunners Playground - Renovate Playground (B206-119M)	748
P-2ANCH01	200 216	ANCHOR PARK- Betsy Head (B008-)	749
P-2ANCH02	200	Betsy Head Park Comfort Station Reconstruction (B008-218M)	750
P-2BARRYP	200	Berry Playground Reconstruction B154-122M	751
P-2BDCHOS	200	Green Space located on corner of Bedford & Church Ave, BK	752
P-2BELTPD	200	CON - BIKE PATH THRU CANARSIE PARK WEST	753
P-2BELTPE	200	Mill Basin Bridge Trees	754
P-2BELTPF	200	Belt Parkway Restoration and Tree Replacement	755
P-2BKPAV1	200	Brooklyn Multisite Pavement Reconstruction	756
P-2BKPLG1	200	Brooklyn MPPA SOGR Reconstruction BG-220M	757
P-2BKSTF1	200	Brooklyn Synthetic Turf Limited Scope Reconstruction	758
P-2BQGRN	200	BQ GREEN	759
P-2BRIGHM	215 218 200	Brigham Park - plgd & passive area B057-212M/512M	760
P-2BSKBL1	200	Brooklyn Basketball Courts Reconstruction (SoGR) BG-320M	761
P-2BWCC04	200 203 218	BKLYN MULTISITE CMFT STA.- TILDEN & BANNEKER BG-111M	762
P-2BWK11I	200	RQMT CNTR BKLYN BP FY00 PLEQ SFTYSRF PAV FNC GNLSW BG-300M	763
P-2BWK11J	200 207 212 213	BROOKLYN REQMT FY03/4 INCL OCEAN PKWY MALLS BENCHES BG-504M	764
P-2BWRPAV	200	Brower Park Path Reconstruction	765
P-2CIB22H	200	Coney Island Beach and Boardwalk (Phase 1)	766
P-2CIBBOL	200	Coney Island Boardwalk - Cons Security Measures B169-120M	767
P-2CIBWLK	200 213	CONEY ISLAND BOARDWALK (B169-110M)	768
P-2CIGNWY	200 213	CONEY ISLAND GREENWAY PROPOSED SAFETEA GRANT	769
P-2CIWALK	200	CONEY ISLAND BWALK - RC OF VARIOUS SEGMENT B169-220M	770
P-2CONYGS	200	CONEY ISLAND COASTAL RESIL. GREENSTREETS BG-515MA	771
P-2COOPCS	200	Cooper Park-Reconstruction of Comfort Station	772
P-2CPI23D	200	Brooklyn CPI Engineering Services FY'23	773
P-2CPIBN2	200	CPI PH1- J. Owens, Stockton & Stroud C/S RC BG-815M	774
P-2CPIBPG	200	CPI PH2 - Bartlett Playground B286-218M	775
P-2CPIDMC	200 207	D'Emic Playground (B210B)	776
P-2CPIEPP	200 201	CPI PH2 - R/C Epiphany Playground (B405 -116M)	777
P-2CPIJCS	200	Jerome Playground Comfort Station Reconstruction - CPI	778
P-2CPIJRM	200	CPI - JEROME PLGD	779
P-2CPILAG	200 201	CPI ph2. - LaGuardia Playground Ph 2. (B167-217M)	780
P-2CPINEW	200 216	CPI Ph2.- Newport Comfort Station (B339-117M)	781
P-2CPIPHP	200	CPI - Pena Herrera Playground B210J-123M	782
P-2CPIRHP	200	CPI - Rolph Henry Playground, Brooklyn	783
P-2CPISAP	200	CPI - St. Andrew's Playground B225-123M	784
P-2CPIWKS	200 203	CPI PH2- Weeksville Playground	785
P-2DSTG01	200	LEIF ERICSON PARK- DESTINATION GREENWAYS B052-123M	786
P-2DSTG03	200	AMER VET. MEM PIER VERRAZZANO BRDG B082-123M	787
P-2DSTG04	200	UNDER VERRAZZANO NARROWS BRDG B082-223M	788
P-2FGCSUP	200	FORT GREENE PARK--COMFORT STATION UPGRADES	789

Project Id	Community Boards	Description	Page
P-2GATE10	200	Gateway Estates-Multi-purpose ballfield B548-118M	790
P-2GATE12	200	Gateway Estates Park Construction Phase 3	791
P-2GATEW6	200 205	Gateway Estates -Cleveland Pk playground (B547- 114M)	792
P-2GPWB25	200	GPWB-Bushwick Inlet Park-Motiva Parcel Remediation B529-119M	793
P-2GPWBKT	200	GPWB- 50 Kent Development B529-118M	794
P-2GPWBPC	200	FY'22 Bushwick Inlet - Park Creation	795
P-2GRNTHB	200	Green Thumb Irrigation systems (Brooklyn)	796
P-2GRST01	200	Greenstreets - Brooklyn Tree Planting & Greenstreets	797
P-2GTGRDN	200	RPZ installation at various sites in Brooklyn BG-618M	798
P-2HWRDPL	200	HOWARD POOL CNYG-918MA1	799
P-2LITCHF	200	PPA - Litchfield Villa Renovations B073-120M	800
P-2MTFLTR	200	Citywide Indoor Pool Filter Plant RC-CNYG-4622M	801
P-2PDBRC2	200	Brownsville Rec Ctr RC B270-214M	802
P-2PDSSRC	200	Sunset Pk Rec Ctr RC B087-115M	803
P-2PGRD11	200	MULTISITE- PAVEMTS,TENNIS CTS, BB CTS, FENCING (BG-711M)	804
P-2PKTR21	200	FY21-Park Trees - Brooklyn	805
P-2PKTR23	200	Brooklyn Park Tree Planting FY23	806
P-2PLAY13	209 216 200 205	MULTISITE- OCEAN HILL PLGD, WINGATE, MLK SPRAY SHWER BG-114M	807
P-2PLG13A	212 200	RECON. FENCING & GEN. SITEWORK-RAPPAPORT HOCKEY RINK-BG311M	808
P-2PNYC01	201	PlaNYC - McCarren Pk Pool & Bathhouse RC - B058-108M/408M	809
P-2PNYC05	213	PlaNYC - Calvert Vaux CS/M&O bldg (B125-112M)	810
P-2PNYT32	200	Brooklyn Street Tree Planting FY22-CB 5 & 16	811
P-2PPANEP	200	Prospect Park Vale of Cashmere Path Reconstruction B073-217M	812
P-2PPESIT	200	Ocean Parkway Sitting Areas Reconstruction BG-121M	813
P-2PWBTG	200	PWOB- Fort Greene (B032-117M)	814
P-2PWBPF	200	PWOB- PP Flatbush Avenue (B073-117M)	815
P-2PWPADT	200	Power Memorial Plgd. Phase 2 Reconstruction	816
P-2RHBALL	200 206	Red Hook Recreation Area Ballfields 5-8 Recon. B126-116M	817
P-2SEAGTE	213 200	SEAGATE SHORELINE REMEDIATION	818
P-2SHORTR	200	Tree Planting Shore Parkway	819
P-2SNSTRW	200	Commodore Barry Park C.S	820
P-2SPC21A	200	Marine Park Forest Restoration	821
P-2STFBSH	200	Synthetic Turf Field Reconstruction at Bushwick Inlet Pk, BK	822
P-2STFLEF	200	Synthetic Turf Field Recon at Quaker Parrot Pk, BK	823
P-2STFMH	200	Maria Hernandez Park - Synthetic Turf Field (B016-118M)	824
P-2SUCSGN	200	Success Garden - Park Renovation B383-119M	825
P-2TRE18B	200	FY18 Street Tree Brooklyn1,5,14,18	826
P-2TRE18C	200	FY18 Street Tree Brooklyn6,7,9,12	827
P-2TRE21D	200	FY21 Street Tree Brooklyn12,14 BG-1619M	828
P-2TRE22A	200	Brooklyn Street Tree Planting FY22-CB 1&4 BG-522M	829
P-2TRE22B	200	Brooklyn Street Tree Planting FY22-CB 2&3 BG-722M	830
P-2TRE22D	200	Brooklyn Street Tree Planting FY22-CB 6,7,10	831
P-2TRE22E	200	Brooklyn Street Tree Planting FY22-CB 11,13,15	832
P-2TRE22F	200	Brooklyn ParkTree Planting FY22	833
P-2TRE23A	200 205 216	FY23 Street Trees BK CB's 5 & 16	834
P-2TRE23B	200 212 214	FY23 Street Trees BK CB's 12 & 14	835
P-2TRE23C	200 203 204	Brooklyn CB 3 & 4 Street Tree Planting FY24	836
P-2TRE23D	200 207 210	Brooklyn CB 7 & 10 Street Tree Planting FY23	837
P-2TRE23E	200 201 202 206	Brooklyn CB 1, 2, 6 Street Tree Planting FY23	838
P-2TRE23F	200 212 214	Brooklyn CB 12 & 14 Street Tree Planting FY23	839
P-2TRE23G	200 211 213 215	Brooklyn CB 11, 13, 15 Street Tree Planting FY23	840

Project Id	Community Boards	Description	Page
P-2TREL21	200	FY21 Street Trees BK CB's9,17,18 (3Y)BG-1319M	841
P-2TREP22	200	Brooklyn Street Tree Planting FY22 - CD 38-BG-122M	842
P-2TREP23	200 203 204	FY23 Street Trees BK CB's 3 & 4	843
P-2TRS21B	200	Brooklyn Tree-Damaged Sidewalk CB 3,5-18	844
P-2WPKBGH	205	NYCHA Kingsborough Houses Open Space Construction BZ-120M	845
P-2WPS228	200	I.S. 228 Playground Reconstruction (BG-39100-117M)	846
P-6CADMAR	200	Recon Marlboro & Cadman Plaza CS	847
SANDY2-03	200	SANDY-Emergency Clean up & Safe Up - Shore Pkway B166-313M	848
SANDY2-09	200	SANDY-Brooklyn Playground requirements(Type 1) BG-311M	849
SANDY2-12	200	SANDY - Brooklyn Plgd requirements (Type 2) BG-1113M	850
SANDY2-13	200 206 207 208	SANDY - PNP Prospect Park Alliance	851
SANDY2-14	200 213	SANDY- Abe Stark boilers and chillers (B169-111M)	852
SANDY2-16	200	SANDY-Sheepshead Bay Piers Type 3	853
SANDY2-21	200	SANDY - Tree removals -Brooklyn CB 7-18 BG-614M	854
SANDY2-25	200	Abe Stark - Non-Boiler Repair	855
SANDY2-28	200	Red Hook Recreation Center RC B126-121M	856
SANDY2-30	200	Hudson River Yacht Club B406-122M	857
SANDY2-31	200	Diamond Point Yacht Club B406-122M	858
SANDY2-32	200	Paerdegat Squadron Yacht Club B406-122M	859
SANDY2-33	200	Sandy - Midget Squadron Yacht Club B406-122M	860
SANDY2-34	200	Paerdegat Athletic Center HVAC recon. B406-114M	861
SANDY2-35	200	Paerdegat Athletic Center - Remaining Scope B406-521M	862
SANDY2-37	200	SANDY-John Malone Community Center	863
SANDY2-39	200	Kaiser Park Conduit Reconstruction	864

**Dept Of Design & Construction (850)**

P-217SCRC	200	Shirley Chisholm Recreation Center-Nostrand Playground DB	1014
P-2CIB1HQ	200	Coney Island Beach Operations HQ at West 25th Street	1015
SANDBRIGH	200	SANDY - NEW BRIGHTON COMFORT STATION RECONSTRUCTION	1033

**Police Department (PO)****Police Department (056)**

PO7911FR	200	11 FRONT STR RENOVATION	73
PO79BMAHS	200 213	FIRING RANGE RECONSTRUCTION AT CONEY ISLAND	74
PO79BMAKG	200	FBF AVIATION AND DRIVER TRAINING UNIT ROOF REHABILITATION	75
PO79BMAKJ	200	REHABILITATION OF 67TH PCT ELEVATOR	76
PO79BMAKW	200	245 GLENMORE ROOF REPLACEMENT	77
PO79HCFDR	200	HARBOR CHARLIE FLOATING DOCKS RENOVATION	78
PO-KVEST	200	PEOPLE'S PRECINCTS VESTIBULE REDESIGN	79
SANDCD3	200	POLICE SERVICE AREA 1 (PSA1)	80
SANDCD4	200	FLOYD BENNETT FIELD ELECTRICAL	81
SANDCD5	200	TRANSIT DISTRICT 34 ELECTRICAL	82
SANDWARE	200	23RD STR WAREHOUSE RECONSTRUCTION	83

**Dept Of Small Business Services (801)**

SANDCD9	200	HARBOR CHARLIE	247
---------	-----	----------------	-----

**Dept Of Design & Construction (850)**

PO79-77AX	200 208	77TH PRECINCT ANNEX RENOVATION	1016
PO79-77FA	200 208	77TH PRECINCT FIRE ALARM SYSTEM	1017
PO79SHOPR	200	SERVICE SHOP #6 ROOF RENOVATION	1018

Project Id	Community Boards	Description	Page
SANDELEC4	213	60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT( SANDY)	1034
SANDELEC8	200 206	ERIE BASIN TOW POUND ELECTRICAL (SANDY)	1035

### Sanitation, Department of (S)

#### Department Of Sanitation (827)

ACEDOS211		Brooklyn 1/4 HVAC Chillers	453
S136-264Y	200	Brooklyn Cioffe Borough Shop Roof Replacement	455
S136-374W	211	Brooklyn 11 Boiler Replacement	456
S136-380D	214 218	Brooklyn 14 Garage HVAC System Rehabilitation	457
S136-383G	200	BROOKLYN CIOFFE SHOP HVAC REPLACEMENT	458
S136-427	205 216	Brooklyn 16 922 Georgia Ave Garage Rehabilitation	459
S136-449D	215	Brooklyn 15 Oil Water Separator	460
S136-451	201	Brooklyn Greenpoint Warehouse Pump Replacement	461
S136-464B	208	Brooklyn 8 Garage Roof and HVAC Replacement	462
S186-224	203	Brooklyn 3 Garage New Construction	463
S195-227K	207 210	BROOKLYN 7/10 SALT SHED REPLACEMENT	464
S195-227R	207 210	BROOKLYN 7 /10 SALT SHED ROOF DEMOLITION	465
S216-403C	200	Hamilton Avenue MTS Rehab	467
SANDBK11C	200	Hurricane Sandy Brooklyn 11 Conduit Replacement	468
SANDBK4FA	201	Hurricane Sandy Brooklyn 1/4 Fire Alarm Replacement	469
SANDGPTWH	200	Hurricane Sandy GRNPT Warehouse R/R & Haz Mitigation	470
SANDGPWHC	200	Hurricane Sandy GRNPT Warehouse Conduit Replacement	471

#### Dept Of Design & Construction (850)

S136-383N	217 218	Brooklyn 17/18 HVAC and Roof Replacement	1030
S136-436	206	Brooklyn 6 Garage Rehabilitation	1031

### Transportation, Department of

#### Bridges, Highway (HB)

#### Department Of Transportation (841)

BRK24027	200	UNION STREET over GOWANUS CANAL BIN 2240270	477
HBK1023	218	MILL BASIN BR / BELT PARKWAY #2-23147-9/TN	478
HBK1205	207 210	RECON OF 5TH AVE BRIDGE OVER LIRR AND SEA BEACH, BR 2-243580	479
HBK224404	200	EAST DRIVE (E WOOD ARCH) PED PATH NEAR CENTER DRIV # 2244040	480
HBK244120	200	HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN:2244120	481
HBK244120	200	HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN 2244120	481
HBK4470	200	SEELY STREET OVER PROSPECT AVENUE BIN: 2244470	482
HBK530	209 214	PARKSIDE AVE AND OCEAN AVE RR BR #2-24302-0	483
HBKA23036	200	UNION ST OVER 278I BQE BIN 2230360	484
HBKA23038	200	KANE ST/ 278I (BQE) BIN# 2230380	485
HBKA23140	200	BSHP over Sheepshead Bay Road BIN 2231409	486
HBKA23141	200	BSHP over Ocean Ave BIN 2231419	487
HBKA23142	200	BSHP OVER BEDFORD AVE BIN 2231429	488
HBKA23143	200	Belt Shore Pkwy over Nostrand Ave 2231439	489
HBKA23308	200	E 14TH ST PED BRIDGE BIN:2233080	490
HBKA24304	200	CROOKE AVENUE over BMT SUBWAY, BRIGHTON 2243040	491
HBKA24310	200	Beverly Road over BMT Subway, Brighton BIN 2243100	492
HBKA24315	200	Foster Ave over BMT Subway BIN 2243150	493
HBKA24371	200	19TH AVENUE over BMT SEA BEACH BIN 2243710	494
HBKA24382	200	21st Ave RR BR & 64th St #2-24382-1/TN35190	495



Project Id	Community Boards	Description	Page
HBPK17K	210	17TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY 2231300	496
HBPK27K	213	27TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY	497

**Highways (HW)****Department Of Transportation (841)**

HW349LUM	299	IN-HOUSE RESURFACING LUMP SUM - ASPHALT	498
HWCSCH98	200	East 98th Street School Safety Improvements	499
HWD10109	200	JORALEMON STREET IMPROVEMENTS	500
HWD10110	200	Strickland Avenue - Reconstruction	501
HWD10111	200	Intersection Safety Improvements Ocean Parkway & Ave Z	502
HWD10113	200	Street Reconstruction in Community Board 14	503
HWD10115	200	Safety Improvements Broadway Corridor	504
HWD10119	200	PS 92 SIDE WALK EXTENSION	505
HWFKGPYRD	200	Build-Out Cost for Greenpoint Yard New Trailers	506
HWK002392	200	3rd Avenue Reconstruction in Brooklyn	507
HWK00502	200	8th Avenue Sunset Park Chinatown Archway	508
HWK00503	200	BQ Green	509
HWK00504	200 202	Atlantic Avenue - Purchase of WalkNYC Signs	510
HWK00514		Brooklyn Greenway:Atlantic Avenue Connector	511
HWK1674	200	Flatbush Avenue Downtown Brooklyn Safety Improvements	512
HWK20072	200	Ave W, Gravesend Neck Rd, and Sheepshead Bay Rd	513
HWK2048A	200	Jamaica Bay Greenway - Marine Park Connector & Flatbush Ave	514
HWKA37145	200	Borough Hall Pedestrian Improvements	515
HWKAPOLWF	200	Apollo Street End Waterfront	516
HWKAVEWWF	200	Avenue W Waterfront Street End	517
HWKAVEXWF	200	Avenue X Waterfront Street End	518
HWKBCCTWF	200	Beacon Court Waterfront Street End	519
HWKDAREWF	200	Plumb Beach Channel Waterfront - Dare Court Street End	520
HWKE68WF	200	East 68th Street End Waterfront	521
HWKF029Z	218	FLATLANDS YARD AND STRUCTURES REHABILITATION	522
HWKF3000	200	3000 Flatbush Ave Trailers	523
HWKFANEWF	200	Shell Bank Creek - Fane Court Street End	524
HWKFBERRY	200	Berry Street	525
HWKFCBWF	200	Fresh Creek Basin - 4 Waterfront Street Ends	526
HWKFCDYT	200	Columbia Street De-icing Yard Trailer	527
HWKFFAWF	200	Flatlands Avenue Waterfront Structures	528
HWKFLATAV	200	6080 Flatlands Ave	529
HWKFRH	200	Red Hook Build-out	530
HWKFVAR	200	Varick Build-out	531
HWKGOWANS	200	Gowanus Points of Agreement	532
HWKGPAVWF	200	Greenpoint Avenue Waterfront Street End	533
HWKMEEKWF	200	Meeker Avenue Waterfront Street End	534
HWKMETWF	200	Newtown Creek Waterfront - Metropolitan Ave Street End	535
HWKMETWF2	200	Metropolitan Avenue Waterfront at Onderdonk Avenue	536
HWKMGB	200	McGuinness Blvd Safety Improvements	537
HWKMSPTWF	200	Newton Creek Waterfront - Maspeth Ave Street End	538
HWKNBP	200	North Brooklyn Pedestrian Safety	539
HWKNUAV	200	New Utrecht Ave Micro-Milling and Reconstruction	540
HWP19KTA	200	Complex Pedestrian Ramps - Landmark Installation	541
HWS2023K	200	Prior Notice Sidewalks - Brooklyn	542

Project Id	Community Boards	Description	Page
<b>Dept Of Design &amp; Construction (850)</b>			
HWD005K01	202	FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV	933
HWD007K03	202 203 204	Park Avenue Ped Safety Improvement at the Crossover,BED-830	934
HWD10105A	200	Ped Safety Upgrades on Atlantic Ave - Phase 2 (BED-785B)	935
HWK002377	200	East 72nd Street Reconstruction Brooklyn, SEK002377	936
HWK100SBC	200	South Brooklyn Crosstown SBS	938
HWK1048B	202	FLUSHING AVE - BROOKLYN GREENWAY	939
HWK1048C	200	KENT AVE, BED-810	940
HWK1048D	207	BK Waterfront Greenway:Sunset Pk Gowanus Connect BED-802	941
HWK1048E	200	Brooklyn Waterfront Greenway - Commercial St/Ash St, BED-806	942
HWK1048G	200	OWL'S HEAD-BROOKLYN GREENWAY (SEK002378)	943
HWK1148	205	JEWEL STREET AREA, SE-813	944
HWK1153A	202	DOWNTOWN BROOKLYN REHABILITATION - PHASE II	945
HWK1669A	200	4th Ave Safety Improvements - Phase A	946
HWK1669B	200	4th Ave Safety Improvements - Phase B, BED829	947
HWK1672	200	WASHINGTON AVENUE SAFETY IMPROVEMENTS	948
HWK1673	200	South Brooklyn Pedestrian Safety Improvements	950
HWK2013GB	215	Gerritsen Beach - Street Reconstruction	951
HWK2048	200	Jamaica Bay Greenway - Paerdegat Ave.N Connector BED-833	952
HWK614D	218	RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN /BED-784	953
HWK639WA	200	RECON: TILLARY STREET PHASE 2, BED-782A	954
HWK639WB	200	Adams Street Pedestrian Safety and Security	955
HWK700B	206	Reconstruction of Columbia Street Area Phase II (BED-768B)	956
HWK779W	209	EMPIRE BOULEVARD, BED-796	957
HWK797W	205	Schenck Avenue, BED-803	958
HWK876	204	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN, SEK002351	959
HWK900	200	Brownsville Pedestrian Safety Improvements	960
HWKDTBK	200	Park Avenue - Ingersoll Safety Improvements	961
HWKF488R	200	Hamilton Asphalt Plant Roof Replacement	962
HWKKP005	202	DUMBO D.M.A. - VINEGAR HILL AREA, BED-794,SANDHWK05	963
HWP19KC1	200	Citywide Complex Pedestrian Ramps - Brooklyn	964
HWP19KC2	200	Citywide Complex Pedestrian Ramps - Brooklyn	965
HWP19KC3	200	Citywide Complex Pedestrian Ramps - Brooklyn	966
HWP2020KC	200	Non-Standard Ped Ramp Installs - Brooklyn	967
HPWEDSF4	299	Multi-Site Pedestrian Safety	968
HPWEDSF4A	200	Multi-Site Pedestrian Safety - Phase 4A	969
HPWEDSF5	200	Multi-Site Pedestrian Safety Phase 5	970
HWPLZ017K	200	Osborn Street Plaza	971
HWPR19KC	200	Complex Upgrades Ped Ramp - Brooklyn	972
HWPR20K3	200	Pedestrian Ramp Rehabilitation - Brooklyn	973
HWPR20KC	200	Non-Standard Upgrades Ped Ramp - Brooklyn	974
HWPR21K1	200	Rehabilitation of Standard Ped Ramps - Brooklyn	975
HWPR22K1	200	Rehabilitation of Standard Ped Ramps - Brooklyn	976
HWPR23K1	200	Standard Upgrades Ped Ramps - Brooklyn	977
HWS2009K	200	PRIOR NOTICE SIDEWALKS - BROOKLYN(SIM)	978
HWS2020K1	200	Prior Notice Sidewalks- Brooklyn	979
HWS2020K2	200	Prior Notice Sidewalks- Brooklyn	980
HWS2021K	200	PRIOR NOTICE SIDEWALK - BROOKLYN	981
HWSRT200E	200	Safe Routes to Transit: 86th Street, BED-828	982
HWTRK1	200	Trench Restoration - Brooklyn	983
HWTRK883	200	Trench Restoration -- Bay Parkway, Brooklyn, SE-883	984

Project Id	Community Boards	Description	Page
SAND1048	200	BWG - Sunset Park North, BED-807	1032
SANDHW19	200	Reconstruction of Downtown Brooklyn - Hurricane Sandy	1036
SANDR03	200	Jamaica Bay Greenway - Canarsie Pier Connector	1037

**Dept Of Citywide Admin Servs (856)**

HWKF2514	200	25 14th St Fleet Services Shop Rehabilitation	1088
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**Traffic (TF)****Department Of Transportation (841)**

BEDSTLIG	200	DOT BEDFORD HISTORIC LIGHT RESTORATION	474
BKBRDGCAM	200	Brooklyn Bridge Surveillance Cameras	475
BKBRDGITS	200	Brooklyn Bridge Approaches-DOT ITS	476
TF18-2017	200 214	AVENUE M MUNICIPAL PARKING FIELD	544
TF50311	200	Rpl St lg pl Bedford Ave fm Campus Rd to Foster Ave-XMA165.3	545
TF50313	200	Instl lg on Cortelyou Rd&Newkirk XMA193.30 & A835	546
TF50315	200	Historic St lg poles on Mermaid Avenue bet W21St &W29th St,	547
TF50317	200	Upgrade of poles& lg on McDonald Ave, fr BPWY&Kingshwy Ave R	548
TFD503K23	200 202	BROOKLYN HEIGHTS HISTORIC LIGHTING	549
TFD503K26	200	FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST	550
TFK50313	200 201	Historic Lighting on Broadway btw Roebling and Bedford	551
TFKVANDMD		VANDERBILT AVE MERCHANTS DISTRICT/PHNDC: ELEGANT STREET LIG	552
TFLGAVEU	200	St Lg on Ave U from Ocean Pkwy to McDonald Ave XMA206.30A	553

**Dept Of Design & Construction (850)**

HWK100BUS	200 208 209 217	Utica Ave Bus Priority	937
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(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBC17DRBR

Project Description: DYKER INTERIOR RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104 LB-K001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$1,659	\$0	\$0	\$0	\$1,659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jun 2025	Jun 2026
CONSTRUCTION	Jul 2021	Dec 2021	Jun 2026	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DYKER INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBC18FHSG

Project Description: FT HAMILTON ROOF

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$175

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$156	\$0	\$0	\$0	\$156
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Jul 2024	Jun 2025
CONSTRUCTION	Jun 2020	Dec 2020	Jul 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FT HAMILTON ROOF

(\$ in 000's)

Managing Agency:

038 : BROOKLYN PUBLIC LIBRARY

Project Id:

LBC19CHEL

Project Description:

Clinton Hill Wiring Upgrade

Ten-Year Plan Category:    ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:    202

Borough:    BROOKLYN

Budget Lines:    LB-D104

Original Budget:    \$150

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Jun 2021	Sep 2023	Jun 2025
CONSTRUCTION	Jul 2021	Jul 2022	Jul 2025	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CLINTON HILL WIRING UPGRADE.

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBC20MPMR

Project Description: MCKINLEY PARK MEETING ROOM

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2025	May 2026	Jun 2025	May 2026
CONSTRUCTION	Jun 2026	Nov 2026	Jun 2026	Nov 2026

Explanation for Delay:

Project Location:

Scope Summary:

MCKINLEY PARK MEETING ROOM

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBC21MNRF

Project Description: Macon HVAC, BMS & Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$150	\$0	\$2,191	\$0	\$0	\$2,341
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
CONSTRUCTION	Dec 2024	Jun 2025	Dec 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LIBRARY ROOF RENOVATION.



(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBC22CDEL

Project Description: CLARENDON ELECTRICAL UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$374

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$374	\$0	\$0	\$0	\$374
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2025	May 2026	Jun 2025	May 2026
CONSTRUCTION	Jun 2026	Nov 2026	Jun 2026	Nov 2026

Explanation for Delay:

Project Location:

Scope Summary:

TIME AND MATERIALS

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBC22CDOD

Project Description: COURTELYOU OUTDOOR PLAZA & ROOF

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$85	\$1,531	\$0	\$0	\$0	\$1,616
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

CLARENDON ROOF AND OUTDOOR PLAZA

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBC22JBIF

Project Description: JAMAICA BAY INFRASTRUCTURE UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$200	\$0	\$1,600	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

JAMAICA BAY INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBC22KBIF

Project Description: KINGS BAY INFRASTRUCTURE UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$300	\$0	\$1,608	\$0	\$3,064	\$4,972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:  
INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBC22SAIF

Project Description: STONE AVENUE INFRASTRUCTURE UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$200	\$0	\$5,000	\$0	\$2,258	\$7,458
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

STONE AVENUE INFRASTRUCTURE UPGRADE

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBC23GSBR

Project Description: GRAVESEND INTERIOR RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$2,857	\$0	\$2,857
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

GRAVESEND RENOVATION

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBCENPH2

Project Description: CENTRAL RENOVATION - PHASE 2A

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-K001 LB-0104

Original Budget: \$26,345

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$1,703	\$36,345	\$38,048
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2024	Jun 2025
CONSTRUCTION	Jul 2021	Dec 2021	Jul 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CENTRAL RENOVATION - PHASE 2

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBEM05SWR

Project Description: SYSTEM-WIDE FUNDING

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104 LB-K001 LB-D001

Original Budget: \$43,121

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$37	\$0	\$6,291	\$984	\$125	\$121,516	\$128,953
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2020	Jun 2023	Jun 2024
CONSTRUCTION	Sep 2020	Jul 2022	Jun 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATIONS /REHABILITTION/ACQUISTION/INITAL OUTFITTING - SYSTEM WIDECAPITAL INITIATIVES  
BROOKYN PUBLIC LIBRARY



(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBK16HLRF

Project Description: Highlawn - Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104 LB-0101

Original Budget: \$988

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$904	\$0	\$0	\$904
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2020	Jun 2024	Jun 2025
CONSTRUCTION	Sep 2020	Mar 2021	Jun 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HIGHLAWN - ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBK16SCRF

Project Description: SPRING CREEK ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104

Original Budget: \$850

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$920	\$0	\$0	\$920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2020	Jun 2024	May 2025
CONSTRUCTION	Sep 2020	Jul 2022	Jun 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SPRING CREEK ROOF REPLACEMENT

(\$ in 000's)

Managing Agency:

038 : BROOKLYN PUBLIC LIBRARY

Project Id:

LBK22BRHC

Project Description:

Bay Ridge - Heating & Cooling Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104 LB-0104

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$3,729	\$0	\$0	\$0	\$3,729
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Jun 2023	Jun 2025	Jun 2026
CONSTRUCTION	Jun 2023	Dec 2023	Jun 2026	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BAY RIDGE - HEATING & COOLING UPGRADE

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBM18NLOH

Project Description: New Lots Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$28,405

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$28,536	\$0	\$28,536
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Dec 2020	Jan 2025	Dec 2025
CONSTRUCTION	Dec 2020	Jun 2023	Jan 2026	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW LOTS OVERHAUL

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBM19CAOH

Project Description: Canarsie Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$18,500	\$1,500	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jun 2027	May 2028
CONSTRUCTION	Jul 2021	Jul 2023	May 2028	Nov 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CANARSIE BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBM22PCOH

Project Description: PACIFIC OVERHAUL

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-0104 LB-K001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$24,705	\$0	\$24,705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

OVERHAUL

(\$ in 000's)

Managing Agency:

038 : BROOKLYN PUBLIC LIBRARY

Project Id:

LBM22WWBR

Project Description:

Walt Whitman Branch Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0101 LB-0108 LB-0104

Original Budget: \$7,412

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$250	\$0	\$0	\$7,562	\$7,812
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2025	Jun 2026	Jun 2025	Jun 2026
CONSTRUCTION	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

WALT WHITMAN BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBP18LDIN

Project Description: LEONARD INFRASTRUCTURE UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0101

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$1,500	\$3,000	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2024	Jun 2025
CONSTRUCTION	Jul 2021	Jun 2024	Jul 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LEONARD INFRASTRUCTURE UPGRADE



(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY

Project Id: LBP18PCAD

Project Description: PACIFIC ADA COMPLIANCE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0101 LB-0104

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,265	\$0	\$8,076	\$9,341
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jun 2024	Jun 2025
CONSTRUCTION	Jul 2021	Jul 2022	Jun 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PACIFIC ADA COMPLIANCE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ACECUN214

Project Description: CUNY - Portfolio Submetering - Kingsborough CC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,383

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$1,383	\$0	\$0	\$0	\$0	\$0	\$1,383
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - PORTFOLIO SUBMETERING - KINGSBOROUGH CC

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ACECUN222

Project Description: CUNY - KCC MULTI-BUILDING HVAC UPGRADES AT 2055 ORIENTAL, BK

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$29,841

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$29,841	\$0	\$0	\$0	\$0	\$0	\$29,841
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BY001-021

Project Description: Quad Rehab Project

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUAD REHAB PROJECT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BY001-022

Project Description: Lecture Halls Upgrades for Science Instruction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LECTURE HALLS UPGRADES FOR SCIENCE INSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BY001-023

Project Description: Main Quad Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN COLLEGE--MAIN QUAD REHABILITATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BY003-021

Project Description: Ingersoll Lecture Hall Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$6,505	\$0	\$0	\$0	\$0	\$0	\$6,505
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN COLLEGE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BY024-012

Project Description: Haitian Studies Institute Initial Outfitting

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TECHNOLOGY AND CAPITAL IMPROVEMENT



(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BY025-012

Project Description: Haitian Studies Institute Initial Outfitting

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TECHNOLOGY AND CAPITAL IMPROVEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BY031-017

Project Description: Electrical Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELECTRICAL UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BY032-018

Project Description: ADA Upgrades for the Brooklyn College Student Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADA UPGRADES FOR THE BROOKLYN COLLEGE STUDENT CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BY034-019

Project Description: Restoration of Main Quad

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$724

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$724	\$724
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2019	Jun 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2021	May 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Mar 2024	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RESTORATION OF MAIN QUAD

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: BY036-020

Project Description: Main Quad Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300 HN-D300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Oct 2021	Jan 2022	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAIN QUAD RESTORATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: CA002-022

Project Description: Technology Equipment and Facility upgrades

Ten-Year Plan Category: DATA PROCESSING AND OTHER EQUIPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206 HN-0300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: CA022KG01

Project Description: Underground Utility Piping

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$1,134	\$0	\$0	\$0	\$0	\$8,866	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UNDERGROUND UTILITY PIPING

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: CA034KG13

Project Description: Gas Booster Pump Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D005

Original Budget: \$127

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$28	\$0	\$0	\$0	\$0	\$0	\$99	\$127
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GAS BOOSTER PUMP UPGRADE



(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: KG001-021

Project Description: Library Building

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D004

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

KINGSBOROUGH COMMUNITY COLLEGE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: KG001-022

Project Description: Kibbee Library & Media Center Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K250

Original Budget: \$450

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

KIBBEE LIBRARY & MEDIA CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: KG030-012

Project Description: Critical Maintenance A/P/U Buildings

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D002 HN-D004

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,811	\$0	\$0	\$0	\$0	\$0	\$1,100	\$4,911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CRITICAL MAINTENANCE A/P/U BUILDINGS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: KG031-013

Project Description: Renovation of Pool Facilities

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K250 HN-0206 HN-D002

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$405	\$0	\$1,000	\$0	\$500	\$0	\$595	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF POOL FACILITIES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: KG043-018

Project Description: Campus Roadway Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D004

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CAMPUS ROADWAYS UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: KG045-020

Project Description: Performing Arts Center Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K250 HN-D002 HN-0206

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,000	\$6,627	\$0	\$336	\$0	\$0	\$7,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PERFORMING ARTS CENTER UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: KG206-006

Project Description: T4 Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D002 HN-0206

Original Budget: \$1,566

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,871	\$1,407	\$0	\$0	\$0	\$0	\$4	\$3,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

T4 ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ME001-022

Project Description: Athletic Center Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

ATHLETIC CENTER IMPROVEMENTS



(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ME001-023

Project Description: Campus Wide Access Lock Control & Public Address Safety

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,700

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ME018-005

Project Description: LIBRARY EXPANSION

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$5,230

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$9,651	\$0	\$0	\$0	\$0	\$75	\$0	\$9,726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2010	May 2010	May 2010	May 2010
PRELIMINARY DESIGN	May 2010	May 2010	May 2010	May 2010
FINAL DESIGN	May 2010	May 2010	May 2010	May 2010
BID AWARD AND REGISTER CONTRCT	May 2010	May 2010	May 2010	May 2010
CONSTRUCTION TO 25%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION TO 50%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jun 2015	Jun 2015	Jun 2015	Jun 2015
SUBSTANTIAL COMPLETION	Jun 2015	Jun 2015	Jun 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2015	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ME027-011

Project Description: Carroll Street Building Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$5,000	\$0	\$0	\$0	\$0	\$219	\$0	\$5,219
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2023	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADDITIONAL FUNDING FOR UPGRADE OF BUILDING

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ME031-013

Project Description: Virtual Desktop Infrastructure

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,353	\$0	\$0	\$0	\$0	\$0	\$47	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VIRTUAL DESKTOP INFRASTRUCTURE #3

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ME037-016

Project Description: College Prep School Classroom Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$65

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$65
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COLLEGE PREP SCHOOL CLASSROOM IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ME038-016

Project Description: Child Development Center Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CHILD DEVELOPMENT CENTER UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ME039-017

Project Description: Student Lounge Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2024	Jan 2025
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2027	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STUDENT LOUNGE UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ME040-018

Project Description: Differently-Abled Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-K300 HN-D300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$1,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DIFERENTLY-ABLED LAB



(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ME041-018

Project Description: Art and Historic Space Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2025	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ART AND HISTORIC SPACE RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ME042-019

Project Description: Founder's Auditorium Renovation & Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2025	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FOUNDER'S AUDITORIUM RENOVATION & UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ME043-020

Project Description: Open Computer and Lab Digital Interactive Learning Spaces

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OPEN COMPUTER AND LAB DIGITAL INTERACTIVE LEARNING SPACES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ME044-020

Project Description: Athletic Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300 HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,000	\$7,000	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Dec 2020
FINAL DESIGN	Jan 2021	Jul 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Feb 2023	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ATHLETIC CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: NY008-010

Project Description: Student Lounge/Eating/Study Space Build-out

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$734

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$734	\$0	\$0	\$0	\$734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2010	Jun 2011	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2012	Sep 2012	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

STUDENT LOUNGE/EATING/STUDY SPACE BUILD-OUT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: NY012-011

Project Description: Initial Outfitting of the Biological Science Labs

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$217

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$109	\$0	\$0	\$0	\$0	\$0	\$91	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INITIAL OUTFITTING OF THE BIOLOGICAL SCIENCE LABS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: NY013-012

Project Description: Network Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,472	\$0	\$0	\$0	\$0	\$0	\$151	\$1,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NETWORK UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: NY018-014

Project Description: Dental Hygiene Facilities Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DENTAL HYGIENE FACILITIES UPGRADE



(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: NY019-015

Project Description: Fabrication Laboratory

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2020	Sep 2020
PRELIMINARY DESIGN	May 2015	Sep 2015	Sep 2020	Jan 2021
FINAL DESIGN	Sep 2015	Mar 2016	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FABRICATION LABORATORY

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: NY020-015

Project Description: Academic Learning Center Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ACADEMIC LEARNING CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: NY021-016

Project Description: Academic Learning Center Renovations and Equipment

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,290

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,290	\$1,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ACADEMIC LEARNING CENTER RENOVATIONS & EQUIPMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: NY024-018

Project Description: Exterior Space Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2023	Jan 2024
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2026	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE EXTERIOR SPACES AT NEW YORK CITY TECH

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: NY025-018

Project Description: NYC College of Technolgy Pearl Street Building Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300 HN-0300 HN-D004 HN-K002 HN-K300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,761	\$8,229	\$0	\$0	\$0	\$357	\$0	\$10,347
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2018	Sep 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Apr 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Apr 2022	Jul 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Apr 2023	May 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PEARL STREET BUILDING RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: NY031-022

Project Description: NYCT Stem Lab Build-out on 3rd Fl of Vorhees & 4th Fl Namm

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

BUILDOUT OF STEM CELL LABS FOR VOORHEES & NAMM BUILDINGS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: NY034-022

Project Description: Physics Lab Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0300

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PHYSICS LAB RENOVATION

(\$ in 000's)

<b>Managing Agency:</b>	042 : CITY UNIVERSITY
<b>Project Id:</b>	SAND-KG02
<b>Project Description:</b>	HVAC Repair/Replacement - Sandy Related

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$285

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$28	\$0	\$0	\$0	\$486	\$0	\$0	\$514
Non-City	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HVAC REPAIR/REPLACEMENT - SANDY RELATED



(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: SAND-KG03

Project Description: Marina Reconstruction Kingsborough CC - Brooklyn

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$2,592

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$6,543	\$0	\$0	\$0	\$0	\$0	\$0	\$6,543
Non-City	\$383	\$0	\$4,139	\$0	\$0	\$0	\$0	\$4,522

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jun 2014	Aug 2014
PRELIMINARY DESIGN	May 2015	Sep 2015	Sep 2014	Aug 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	May 2019
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	May 2019	Jul 2019
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Feb 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MARINA RECONSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ST001-023

Project Description: New Stem Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION PROJECT AT CSI

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY

Project Id: ST002-023

Project Description: 4N Makerspace

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,600

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION PROJECT AT CSI

(\$ in 000's)

Managing Agency:

056 : POLICE DEPARTMENT

Project Id:

PO7911FR

Project Description:

11 FRONT STR RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$3,747

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$5,857	\$193	\$0	\$0	\$0	\$0	\$0	\$6,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Apr 2018	Dec 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Mar 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jun 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Aug 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

11 FRONT STR RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAHS  
**Project Description:** FIRING RANGE RECONSTRUCTION AT CONEY ISLAND

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$2,591

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$443	\$0	\$9,587	\$0	\$0	\$0	\$0	\$10,030
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2018	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2556 MCDONALD AV, BRROKLYN NY

**Scope Summary:**

RANGE RECONSTRUCTION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT

Project Id: PO79BMAKG

Project Description: FBF AVIATION AND DRIVER TRAINING UNIT ROOF REHABILITATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$2,756

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$2,756	\$0	\$2,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jun 2020	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2024	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SCOPE DESCRIPTION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT

Project Id: PO79BMAKJ

Project Description: REHABILITATION OF 67TH PCT ELEVATOR

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2021	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2022	Oct 2022

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT

Project Id: PO79BMAKW

Project Description: 245 GLENMORE ROOF REPLACEMENT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ESTIMATE



(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT

Project Id: PO79HCFDR

Project Description: HARBOR CHARLIE FLOATING DOCKS RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$4,150

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$564	\$86	\$3,500	\$0	\$0	\$0	\$0	\$4,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SCOPE OF WORK

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT

Project Id: PO-KVEST

Project Description: PEOPLE'S PRECINCTS VESTIBULE REDESIGN

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-K079

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$228	\$772	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD3  
**Project Description:** POLICE SERVICE AREA 1 (PSA1)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$322

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$6	\$0	\$27	\$0	\$0	\$0	\$0	\$33
<b>Non-City</b>	\$55	\$0	\$234	\$0	\$0	\$0	\$0	\$289

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

2860 WEST 23RD STREET BROOKLYN

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT

Project Id: SANDCD4

Project Description: FLOYD BENNETT FIELD ELECTRICAL

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$575

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$58
Non-City	\$0	\$0	\$517	\$0	\$0	\$0	\$0	\$517

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Jul 2018	Nov 2021
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Apr 2022	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT

Project Id: SANDCD5

Project Description: TRANSIT DISTRICT 34 ELECTRICAL

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$1,058

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$7	\$0	\$99	\$0	\$0	\$0	\$0	\$106
Non-City	\$67	\$0	\$885	\$0	\$0	\$0	\$0	\$952

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT

Project Id: SANDWARE

Project Description: 23RD STR WAREHOUSE RECONSTRUCTION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$8,434

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,562	\$0	\$0	\$0	\$0	\$0	\$1,562
Non-City	\$0	\$14,047	\$0	\$0	\$0	\$0	\$0	\$14,047

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Mar 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Mar 2021	Jul 2021
FINAL DESIGN	Dec 2017	Apr 2018	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Nov 2021	May 2022
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	May 2022	Sep 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT

Project Id: ACEFDN703

Project Description: FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR SYSTEM AT EC332

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$235

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$44	\$0	\$518	\$0	\$0	\$0	\$0	\$562
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2017	Jan 2018	Oct 2017	Jan 2018
PRELIMINARY DESIGN	Jan 2018	May 2018	Jan 2018	May 2018
FINAL DESIGN	May 2018	Nov 2018	May 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Feb 2019	Nov 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Feb 2020	Oct 2019	Nov 2021
ORIGINAL EQUIP & FURNISHING	Feb 2020	May 2020	Dec 2021	Feb 2022
SUBSTANTIAL COMPLETION	May 2020	Jun 2020	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Apr 2022	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR PHOTOVOLTAIC SYSTEM AT EC3332

(\$ in 000's)

<b>Managing Agency:</b>	057 : FIRE DEPARTMENT
<b>Project Id:</b>	ACEFDN801
<b>Project Description:</b>	FDNY - Solar Photo-voltaic system at EMS 58

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$257

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$37	\$0	\$221	\$0	\$0	\$0	\$0	\$258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Dec 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Dec 2018	Apr 2019
FINAL DESIGN	Mar 2019	Sep 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Oct 2019	Jan 2020
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Jan 2020	May 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	May 2020	Sep 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Sep 2020	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2023	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SOLAR PHOTO-VOLTAIC SYSTEM AT EMS 58



(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT

Project Id: ACEFDN902

Project Description: FDNY - Window Replacement at 4 FDNY Fire Houses

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$743

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$2,154	\$0	\$146	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	May 2022	Jun 2021	May 2022
BID AWARD AND REGISTER CONTRCT	May 2022	Jul 2022	May 2022	Jul 2022
CONSTRUCTION TO 50%	Jul 2022	Jan 2023	Jul 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	Apr 2023	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Jun 2023	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2023	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FDNY - WINDOW REPLACEMENT AT 4 FDNY FIRE HOUSES

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT

Project Id: F175FASBK

Project Description: Fire Alarm System at Brooklyn CO

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$2,171

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$155	\$2,015	\$0	\$0	\$0	\$0	\$0	\$2,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	Aug 2023	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

Scope Summary:

FIRE ALARM SYSTEM AT BROOKLYN CO

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT

Project Id: F175MC218

Project Description: Multi-Component Renovations - EC218

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$5,598

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$7,187	\$614	\$0	\$0	\$0	\$0	\$0	\$7,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Jan 2019	Mar 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jun 2020	Mar 2021
CONSTRUCTION	Oct 2019	Nov 2020	Mar 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Nov 2020	Dec 2020	Apr 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jun 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Jul 2022	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC218

(\$ in 000's)

<b>Managing Agency:</b>	057 : FIRE DEPARTMENT
<b>Project Id:</b>	F175MC224
<b>Project Description:</b>	Multi-Component Renovations- EC224

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$2,282

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$9,690	\$2,337	\$0	\$0	\$0	\$0	\$0	\$12,027
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Dec 2015	Jun 2016
CONSTRUCTION	Feb 2014	Feb 2015	Jun 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Jun 2017	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FLOOR, KITCHEN L-OHD - EC224

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT

Project Id: FD175W245

Project Description: WINDOW REPLACEMENT - EC245

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$261	\$488	\$0	\$0	\$0	\$0	\$0	\$749
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Mar 2018	Feb 2019	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	May 2019	Mar 2019	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC245

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT

Project Id: FD175W248

Project Description: WINDOW REPLACEMENT - EC248

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$375

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$161	\$214	\$0	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Feb 2018	Jan 2019	Feb 2018	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	May 2019	Sep 2022	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC248

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT

Project Id: FD175W330

Project Description: Window Replacement - EC330

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$582

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$680	\$110	\$0	\$0	\$0	\$0	\$0	\$790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC330

(\$ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES

Project Id: JJZROSSLB

Project Description: THE CROSSROADS JUVENILE CENTER - LIBRARY RENOVATION

Ten-Year Plan Category: SOCIAL SERVICE BUILDINGS

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: CS-K001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$73	\$0	\$0	\$0	\$100	\$0	\$0	\$173
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2013	Mar 2014	Jul 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Jan 2023	Jun 2023
CONSTRUCTION	Jun 2014	Jun 2015	Jul 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2015	Jul 2025	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF LIBRARY ROOM AND EQUIPMENT PURCHASE



(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH112LFR

Project Description: LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$530

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$80	\$0	\$450	\$0	\$0	\$0	\$0	\$530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH112LINT

Project Description: 85 LEXINGTON AVE BATHROOM RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$504

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$42	\$0	\$462	\$0	\$504
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BATHROOM RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH112LMPEP

Project Description: LINDEN BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,950

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$300	\$0	\$0	\$1,650	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

BOILER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH112PAFL

Project Description: PAMOJA HOUSE FLOOR

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,475

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$125	\$500	\$850	\$0	\$0	\$0	\$0	\$1,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT DORM FLOORS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PJRR  
**Project Description:** PAMOJA HOUSE - ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,999

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$4,807	\$871	\$0	\$0	\$3,111	\$0	\$0	\$8,789
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Aug 2013	Nov 2013	Jun 2017	Mar 2018
PRELIMINARY DESIGN	Nov 2013	Mar 2014	Mar 2018	Sep 2018
FINAL DESIGN	Mar 2014	Jul 2014	Sep 2018	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2014	Jan 2015	Sep 2018	Jun 2023
CONSTRUCTION TO 25%	Jan 2015	May 2015	Sep 2018	Jun 2023
CONSTRUCTION TO 50%	May 2015	Sep 2015	Sep 2018	Jun 2023
CONSTRUCTION TO 75%	Sep 2015	Jan 2016	Sep 2018	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jan 2016	Apr 2016	Sep 2018	Jun 2023
SUBSTANTIAL COMPLETION	Apr 2016	May 2016	Sep 2018	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2016	Jun 2016	Sep 2018	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PAMOJA HOUSE - ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH112PREK

Project Description: RENOVATION AND IMPROVEMENTS TO THE PARK SLOPE ARMORY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HH-D025

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Jan 2015	Jan 2024	Mar 2024
PRELIMINARY DESIGN	Jan 2015	May 2015	Mar 2024	Jul 2024
FINAL DESIGN	May 2015	Sep 2015	Jul 2024	Nov 2024
BID AWARD AND REGISTER CONTRCT	Sep 2015	Mar 2016	Nov 2024	May 2025
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	May 2025	Sep 2025
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Sep 2025	Jan 2026
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Jan 2026	May 2026
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	May 2026	Aug 2026
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Aug 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Oct 2026	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PARK SLOPE ARMORY-REHABILITATION OF ROOMS FOR PRE-K PROGRAM

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH112PSBH

Project Description: PARK SLOPE - BATHROOMS

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$150	\$0	\$0	\$1,500	\$1,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

PARK SLOPE - BATHROOMS

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH115BFRR

Project Description: Bushwick Family Roof Replacement

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$200	\$0	\$1,000	\$2,800	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT



(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH115BINT

Project Description: BUSHWICK FAMILY FACADE RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,920

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$160	\$0	\$1,760	\$0	\$0	\$1,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT FACADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH115FAFA

Project Description: FLATLANDS - FIRE ALARM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$938

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$94	\$411	\$200	\$0	\$0	\$0	\$0	\$705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Jan 2016	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Sep 2016	Mar 2017
CONSTRUCTION	Mar 2017	Jan 2021	Mar 2017	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLATLANDS - FIRE ALARM UPGRADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH115FBME

Project Description: FANNIE BARNES BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,008

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$924	\$0	\$0	\$0	\$0	\$924
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECON BOILER

(\$ in 000's)

Managing Agency:

071 : DEPT OF HOMELESS SERVICES

Project Id:

HH115FLRF

Project Description:

FLATLANDS ROOF REPLACEMENT

Ten-Year Plan Category:     SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:     218

Borough:     BROOKLYN

Budget Lines:     HH-0115

Original Budget:     \$1,950

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$150	\$0	\$0	\$0	\$4,053	\$0	\$0	\$4,203
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT AT FLATLANDS FAMILY RESIDENCE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH115MMEP

Project Description: WAYSIDE MACDONOUGH BOILER RECONS

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$25	\$0	\$275	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT BOILER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES

**Project Id:** HH115RMCX

**Project Description:** ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$115	\$0	\$483	\$0	\$0	\$0	\$0	\$598
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Sep 2018
DESIGN START	Jan 2018	Jul 2018	Sep 2018	Mar 2019
DESIGN COMPLETION	Jul 2018	Jan 2019	Mar 2019	Dec 2023
CONSTRUCTION START	Jan 2019	Jul 2019	Mar 2019	Dec 2023
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Mar 2019	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCTION

(\$ in 000's)

Managing Agency:

071 : DEPT OF HOMELESS SERVICES

Project Id:

HH115SAEU

Project Description:

FANNIE BARNES EXTERIOR UPGRADE

Ten-Year Plan Category:     SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:     216

Borough:     BROOKLYN

Budget Lines:     HH-0115

Original Budget:     \$3,900

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$300	\$0	\$500	\$3,100	\$0	\$0	\$0	\$3,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

FANNIE BARNES EXTERIOR UPGRADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH115SEXT

Project Description: STOCKHOLM FAMILY CENTER - ROOF AND FACADE RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,008

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$84	\$0	\$924	\$0	\$0	\$1,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

ROOF AND FACADE



(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HH115STEP

Project Description: STOCKHOLM FAMILY CENTER -BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$1,152

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$96	\$0	\$0	\$0	\$1,056	\$0	\$0	\$1,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

BOILER RECON

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HHCN001

Project Description: BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVAT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-D025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Apr 2014	Aug 2022	Nov 2022
PRELIMINARY DESIGN	Apr 2014	Jul 2014	Nov 2022	Mar 2023
FINAL DESIGN	Jul 2014	Nov 2014	Mar 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Nov 2014	May 2015	Jul 2023	Jan 2024
CONSTRUCTION TO 25%	May 2015	Sep 2015	Jan 2024	May 2024
CONSTRUCTION TO 50%	Sep 2015	Jan 2016	May 2024	Sep 2024
CONSTRUCTION TO 75%	Jan 2016	May 2016	Sep 2024	Jan 2025
ORIGINAL EQUIP & FURNISHING	May 2016	Aug 2016	Jan 2025	Apr 2025
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Apr 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Jun 2025	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HHCN002

Project Description: RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HH-D025

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jan 2019	Apr 2021
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Jan 2017	Apr 2017
FINAL DESIGN	Aug 2017	Dec 2017	Apr 2017	Apr 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	Apr 2017	Apr 2017
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Apr 2017	Apr 2017
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Apr 2017	Apr 2017
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Apr 2017	Apr 2027
ORIGINAL EQUIP & FURNISHING	Jun 2019	Aug 2019	Apr 2027	Apr 2027
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Apr 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Apr 2027	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: HHCN003

Project Description: BEDFORD ATLANTIC ARMORY ATHLETIC CENTER

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HH-D112

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jan 2024	Apr 2026
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Apr 2026	Apr 2026
FINAL DESIGN	Aug 2017	Dec 2017	Apr 2026	Apr 2026
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	Apr 2026	Apr 2026
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Apr 2026	Apr 2026
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Apr 2026	Apr 2026
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Apr 2026	Apr 2026
ORIGINAL EQUIP & FURNISHING	Jun 2019	Aug 2019	Apr 2026	Apr 2026
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Apr 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Apr 2026	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BEDFORD ATHLETIC ARMORY ATHLETIC CENTER

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES

Project Id: SOLARDHS3

Project Description: Solar PV system - Flatlands Residence

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$339

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

SOLAR PV SYSTEM - FLATLANDS RESIDENCE LOCATED AT 108-75 AVENUE D, BROOKLYN

(\$ in 000's)

Managing Agency:

096 : HUMAN RESOURCES ADMINISTRATION

Project Id:

HR25BEDS

Project Description:

BedStuy MSC Life and Safety Upgrades

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,568	\$0	\$0	\$0	\$0	\$0	\$1,568
Non-City	\$0	\$778	\$0	\$0	\$0	\$0	\$0	\$778

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency:

096 : HUMAN RESOURCES ADMINISTRATION

Project Id:

HR25FOST2

Project Description:

Construction at 102-50 Foster Ave to accomodate warehouses

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$7,539

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$1,940	\$0	\$0	\$0	\$0	\$1,940
Non-City	\$0	\$0	\$1,444	\$0	\$0	\$0	\$0	\$1,444

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Mar 2020	Jul 2025	Dec 2025
CONSTRUCTION	Mar 2020	Sep 2020	Dec 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency:

096 : HUMAN RESOURCES ADMINISTRATION

Project Id:

HR25PTMFC

Project Description:

Construction: 102-50 Foster Ave Print to Mail Relocation

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$271	\$0	\$0	\$0	\$0	\$0	\$271
Non-City	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$228

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:



(\$ in 000's)

Managing Agency:

096 : HUMAN RESOURCES ADMINISTRATION

Project Id:

HRCNBDST

Project Description:

Bedford Stuyvesant MSC Boiler Replacement, 1958 Fulton St

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HR-D002

Original Budget: \$1,070

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$1,070	\$0	\$0	\$0	\$1,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2010	Feb 2011	Jul 2022	Dec 2022
CONSTRUCTION	Feb 2011	Aug 2011	Dec 2022	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

1958 FULTON ST//1001 HERKIMER ST BK 11233-3104

Scope Summary:

EXTERIOR RENOVATIONS

(\$ in 000's)

Managing Agency:

125 : DEPARTMENT FOR THE AGING

Project Id:

AGREDHOOK

Project Description:

PB: -Red Hook Senior Center -- Funding for senior center

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: AG-D001

Original Budget: \$1,260

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,260	\$0	\$0	\$1,260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2022	Nov 2022
PRELIMINARY DESIGN	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PB: -RED HOOK SENIOR CENTER -- FUNDING FOR SENIOR CENTER

(\$ in 000's)

Managing Agency:

126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id:

ACEDCA215

Project Description:

DCLA- BCM HVAC UPGRADES

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025 PV-D262 PV-K262

Original Budget: \$10,045

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,200	\$0	\$0	\$4,311	\$4,040	\$0	\$9,551
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Jun 2026	Sep 2026	Jun 2026	Sep 2026
CONSTRUCTION TO 50%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
CONSTRUCTION TO 75%	Jan 2027	May 2027	Jan 2027	May 2027
ORIGINAL EQUIP & FURNISHING	May 2027	Aug 2027	May 2027	Aug 2027
SUBSTANTIAL COMPLETION	Aug 2027	Oct 2027	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Nov 2027	Oct 2027	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

DEP - LIFE EXTENSION MODIFICATIONS AT EAST DELAWARE TUNNEL OUTLET (EDTO) & NEVERSINK T

(\$ in 000's)

Managing Agency:

126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id:

PV230GLOV

Project Description:

NYA - Glovers Reef Exhibit Tank Reconstruction

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-D230 PV-0230 PV-K230

Original Budget: \$4,800

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$4,800	\$0	\$4,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2025	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2025	Dec 2025	Sep 2025	Dec 2025
CONSTRUCTION TO 50%	Dec 2025	Apr 2026	Dec 2025	Apr 2026
CONSTRUCTION TO 75%	Apr 2026	Jun 2026	Apr 2026	Jun 2026
SUBSTANTIAL COMPLETION	Jun 2026	Aug 2026	Jun 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Sep 2026	Aug 2026	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency:

126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id:

PV230-SEA

Project Description:

WCS - New York Aquarium - Sea Cliffs Exhibit

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-K230 PV-D230 PV-0230 PV-D467

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$18,414	\$0	\$0	\$18,414
Non-City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Nov 2015	Jun 2026	Sep 2026
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Sep 2026	Dec 2026
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Dec 2026	Apr 2027
CONSTRUCTION TO 75%	Jun 2016	Aug 2016	Apr 2027	Jun 2027
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Jun 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Aug 2027	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NY AQUARIUM SEA CLIFF EXHIBIT

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS

**Project Id:** PV235AFAR

**Project Description:** BMA - Brooklyn Museum - African Art Gallery Renovations

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-D235 PV-K235 PV-0235

**Original Budget:** \$3,711

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$6,393	\$1	\$0	\$4,118	\$10,512
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Dec 2023	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Dec 2023	Apr 2024	Jan 2024	Jul 2024
CONSTRUCTION TO 75%	Apr 2024	Jun 2024	Jul 2024	Oct 2024
SUBSTANTIAL COMPLETION	Jun 2024	Aug 2024	Oct 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Sep 2024	Feb 2025	Jun 2025
DEVELOP SCOPE	Sep 2024	Dec 2024	Jun 2025	Oct 2025
PRELIMINARY DESIGN	Dec 2024	Apr 2025	Oct 2025	Jan 2026
FINAL DESIGN	Apr 2025	Oct 2025	Jan 2026	Mar 2026
BID AWARD AND REGISTER CONTRCT	Oct 2025	Jan 2026	Mar 2026	Apr 2026
CONSTRUCTION TO 25%	Jan 2026	May 2026	Mar 2026	Apr 2026
CONSTRUCTION TO 50%	May 2026	Sep 2026	Mar 2026	Apr 2026
CONSTRUCTION TO 75%	Sep 2026	Jan 2027	Mar 2026	Apr 2026
ORIGINAL EQUIP & FURNISHING	Jan 2027	Apr 2027	Mar 2026	Apr 2026
SUBSTANTIAL COMPLETION	Apr 2027	Jun 2027	Mar 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jul 2027	Mar 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

200 EASTERN PARKWAY, BROOKLYN, NY

**Scope Summary:**

AFRICAN ART GALLERY IN BROOKLYN MUSEUM.

(\$ in 000's)

Managing Agency:

126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id:

PV235AMER

Project Description:

BMA - Brooklyn Museum - American Gallery Renovations

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-0235

Original Budget: \$9,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$5,000	\$0	\$0	\$45,000	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b>	126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b>	PV235EDUC
<b>Project Description:</b>	BMA - Brooklyn Museum - Education Space

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-K235 PV-D235 PV-0235

**Original Budget:** \$3,040

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$3,520	\$2,505	\$0	\$0	\$6,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2014	Feb 2015	Jul 2023	Jul 2024
PRELIMINARY DESIGN	Feb 2015	Jun 2015	Jul 2024	Oct 2024
FINAL DESIGN	Jun 2015	Dec 2015	Oct 2024	Apr 2025
BID AWARD AND REGISTER CONTRCT	Dec 2015	Mar 2016	Apr 2025	Jul 2025
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Jul 2025	Nov 2025
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Nov 2025	Mar 2026
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Mar 2026	Jul 2026
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Jul 2026	Oct 2026
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	Oct 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Aug 2017	Dec 2026	Jan 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF EDUCATION SPACE IN BROOKLYN MUSEUM'S HALL



(\$ in 000's)

Managing Agency:

126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id:

PV236AUDI

Project Description:

BBG - Auditorium Renovations

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-K236 PV-0236 PV-D236

Original Budget: \$1,878

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$3,439	\$2,001	\$49	\$0	\$5,489
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2010	Feb 2011	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Mar 2011	Jun 2011	Sep 2023	Jan 2024
FINAL DESIGN	Jun 2011	Dec 2011	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Dec 2011	Mar 2012	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Mar 2012	Jul 2012	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Jul 2012	Nov 2012	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Nov 2012	Mar 2013	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Mar 2013	Jun 2013	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jun 2013	Aug 2013	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2013	Sep 2013	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1000 WASHINGTON AVENUE, BROOKLYN NY

Scope Summary:

BBG AUDITORIUM RENOVATION: UPGRADES TO THE 280-SEAT PUBLIC THEATER.

(\$ in 000's)

Managing Agency:

126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id:

PV236BCSG

Project Description:

BBG - Brooklyn Botanic Garden - Sustainable Gardening Center

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208 209

Borough: BROOKLYN

Budget Lines: PV-K236 PV-D236

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$5,284	\$0	\$0	\$5,284
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2016	Sep 2017	Jun 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Sep 2024	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN BOTANIC GARDEN: BROOKLYN CENTER FOR SUSTAINABLE GARDENING

(\$ in 000's)

Managing Agency:

126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id:

PV236-NSY

Project Description:

BBG - North Service Yard

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-D236

Original Budget: \$3,100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$3,100	\$0	\$3,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency:

126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id:

PV236PERG

Project Description:

BBG Osborne Garden Pergola

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-D236

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2028	Sep 2028	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2028	Jan 2029	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2029	Jul 2029	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2029	Oct 2029	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2029	Feb 2030	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2030	Jun 2030	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2030	Oct 2030	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2030	Jan 2031	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2031	Mar 2031	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2031	Apr 2031	Mar 2031	Apr 2031

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency:

126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id:

PV236ROSE

Project Description:

BBG -Brooklyn Botanic Garden - Accessibility Improvements

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-D236

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2027	Sep 2027
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2027	Dec 2027
CONSTRUCTION TO 50%	Dec 2021	Apr 2022	Dec 2027	Apr 2028
CONSTRUCTION TO 75%	Apr 2022	Jun 2022	Apr 2028	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2028	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2028	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

1000 WASHINGTON, BROOKLYN

Scope Summary:

SITE WIDE AND BUILDING WIDE AADA IMPROVEMENTS.

(\$ in 000's)

<b>Managing Agency:</b>	126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b>	PV264-PJS
<b>Project Description:</b>	BAM - Peter J. Sharp Infrastructure Improvments Escalator

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-D264 PV-0264 PV-0467

**Original Budget:** \$525

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$525	\$101	\$626
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM INFRASTRUCURE IMPROVEMENTS AT PJS INCLUDING ESCALATOR

(\$ in 000's)

Managing Agency:

126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id:

PV264ROSE

Project Description:

BAM - Rose Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-K264 PV-D264

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BAM - ROSE RENOVATION

(\$ in 000's)

Managing Agency:

126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id:

PV264RRHT

Project Description:

BAM- Harvey Theater Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-D264 PV-0264

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$2,300	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

Explanation for Delay:

Project Location:

Scope Summary:

TBD



(\$ in 000's)

Managing Agency:

126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id:

PV467BKLN

Project Description:

DCA - Brooklyn Fund

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2024	Oct 2024	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Oct 2024	Feb 2025	Sep 2028	Jan 2029
FINAL DESIGN	Feb 2025	Aug 2025	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Aug 2025	Nov 2025	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Nov 2025	Mar 2026	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Mar 2026	Jul 2026	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jul 2026	Nov 2026	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Nov 2026	Feb 2027	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Feb 2027	Apr 2027	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2027	May 2027	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCA FUNDS TO SUPPORT NON-PROFIT CULTURAL ORGANIZATIONS IN BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b>	126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b>	PV467DBCD
<b>Project Description:</b>	DBCD South Site Cultural Condo

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PV-0467

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$825	\$0	\$825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2026	Sep 2026	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS**Project Id:** PV467SWBB**Project Description:** AREA Brooklyn Bridge Park**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES**Community Boards Served:** 202**Borough:** BROOKLYN**Budget Lines:** PV-0467**Original Budget:** \$6,200**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2017	Mar 2018	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Mar 2018	Jul 2018	Sep 2028	Jan 2029
FINAL DESIGN	Jul 2018	Jan 2019	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jan 2019	Apr 2019	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Apr 2019	Aug 2019	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Aug 2019	Dec 2019	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Dec 2019	Apr 2020	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jul 2020	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jul 2020	Aug 2020	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Sep 2020	Mar 2031	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

334 FURMAN STREET, BROOKLYN, NY

**Scope Summary:**

RECONSTRUCTION OF TWO FLOORS AT 334 FURMAN STREET IN BROOKLYN BRIDGE PARK FOR ARTIST STUDIOS AND REHEARSAL SPACE.

(\$ in 000's)

Managing Agency:

126 : DEPARTMENT OF CULTURAL AFFAIRS

Project Id:

PVCPRBLDG

Project Description:

CPR - Preservation of Artist Workspace

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$1,760

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,760	\$0	\$0	\$1,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Sep 2026	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2029	Apr 2029

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	BAMNSITEA
<b>Project Description:</b>	BAM Cultural District - North Site Condemnation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$5,128

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$2,199	\$0	\$0	\$187	\$0	\$0	\$0	\$2,386
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2012	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2016	Jan 2016
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2016	Jan 2018
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2018	Jan 2018
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2018	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2018	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAM LDC - CONDEMNATION OF LIQUOR STORE ON NORTH SITE AND ASSOCIATED COSTS

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BAT4LAN

Project Description:

BAT Pier 4: Ferry Landing Rehabilitation

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: ED-0373 ED-0401 ED-0404 ED-0409

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$6,045	\$891	\$5,400	\$2,192	\$0	\$9	\$0	\$14,537
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Aug 2018	Sep 2024
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Sep 2024	Sep 2024
CONSTRUCTION	Sep 2006	Oct 2006	May 2007	Jun 2017
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2017	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FERRY LANDING REHABILITATION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BATAGFLA

Project Description:

Brooklyn Army Terminal Building A Ground Floor Activation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$5,300

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$5,300	\$0	\$0	\$0	\$0	\$5,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN ARMY TERMINAL BUILDING A GROUND FLOOR ACTIVATION-

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BATAIMPS

Project Description:

Brooklyn Army Terminal Bldg A Improvements

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$12,300

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$7,400	\$4,900	\$0	\$0	\$0	\$12,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2027	Oct 2022	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

BLDG A IMPROVEMENTS



(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BATANCHOR

Project Description:

BAT Anchor Tenant Strategy

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$36,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$15,405	\$15,405
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT ANCHOR TENANT STRATEGY - 100K JOBS PLAN

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BATBEYOND

Project Description:

BAT New Needs

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075 ED-K075 ED-0373

Original Budget: \$100,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$121,437	\$8,446	\$0	\$0	\$0	\$0	\$0	\$129,883
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2014	Jan 2015	Dec 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2015	Jan 2015	Jan 2018	Jan 2018
CONSTRUCTION	Jan 2015	Mar 2015	Jan 2018	Mar 2018
ORIGINAL EQUIP & FURNISHING	Mar 2015	Mar 2015	Mar 2018	Mar 2018
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2015	Mar 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT NEW NEEDS

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BATBIMPS

Project Description:

Brooklyn Army Terminal Bldg B Improvements

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN ARMY TERMINAL BUILDING B IMPROVEMENTS

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BATIMPRO

Project Description:

BAT Improvements

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$3,152

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$12,601	\$4,000	\$10,763	\$0	\$0	\$0	\$0	\$27,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2007	Jul 2007	Jun 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2007	Aug 2007	Jul 2009	Aug 2009
CONSTRUCTION	Aug 2007	Jun 2008	Aug 2009	Jun 2010
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2010	Jun 2010
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2010	Jun 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2010	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT IMPROVEMENTS

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BATLUMP

Project Description:

Lump Sum - BAT 20-824466-Y9707

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: ED-0373 ED-K075

Original Budget: \$39,200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,713	\$695	\$5,868	\$8,276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2008	Oct 2010	Sep 2008	Oct 2010
BID AWARD AND REGISTER CONTRCT	Oct 2010	Oct 2010	Oct 2010	Oct 2010
CONSTRUCTION	Oct 2010	Oct 2012	Oct 2010	Oct 2012
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Oct 2012	Oct 2012
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Oct 2012	Oct 2012
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Oct 2012	Oct 2012	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LUMP SUM - BAT

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BATPLUGIN

Project Description:

BAT Plug-In Industrial Strategy

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$3,000	\$500	\$2,000	\$7,500	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT PLUG-IN INDUSTRIAL STRATEGY - 100K JOBS PLAN

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BATRPZDEP

Project Description:

BAT RPZ Installation - DEP Compliance

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$3,600

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$2,600	\$1,000	\$0	\$0	\$0	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2024	Oct 2022	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

RPZ INSTALL

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BCTMCABLE

Project Description:

Brooklyn Cruise Terminal - Mobile Cable Positioning Device

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K409 ED-0373

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$750	\$250	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Oct 2025	Oct 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

MOBILE CABLE POSITIONING DEVICE FOR BROOKLYN CRUISE TERMINAL



(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BCTPIER11

Project Description:

Brooklyn Cruise Terminal Pier 11

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D075

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$938	\$0	\$0	\$0	\$0	\$347	\$0	\$1,285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL PIER 11

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BKBRESP

Project Description:

Brooklyn Bridge Esplanade

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-M075 ED-0075 ED-D075 ED-0409

Original Budget: \$20,000

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$869	\$10,049	\$7,000	\$0	\$0	\$0	\$0	\$17,918
Non-City	\$5,735	\$3,469	\$3,852	\$0	\$0	\$0	\$0	\$13,056

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN BRIDGE ESPLANADE

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BKCRUISE

Project Description:

Brooklyn Cruise Terminal Substructre Rehab

Ten-Year Plan Category: PORT DEVELOPMENT

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: ED-K409 ED-0409

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$2,700	\$0	\$0	\$836	\$3,536
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Dec 2009	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Jun 2025	Jun 2025
CONSTRUCTION	Jan 2009	Jan 2011	Jun 2025	Jun 2025
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jun 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jun 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jun 2025	Jun 2030
DESIGN	Jan 2011	Jan 2011	Jun 2025	Jun 2030
BID AWARD AND REGISTER CONTRCT	Jan 2011	Feb 2011	Jun 2025	Jun 2030
CONSTRUCTION	Feb 2011	Mar 2011	Jun 2025	Jun 2030
ORIGINAL EQUIP & FURNISHING	Mar 2011	Mar 2011	Jun 2025	Jun 2030
SUBSTANTIAL COMPLETION	Mar 2011	Apr 2011	Jun 2025	Jun 2030
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2011	Apr 2011	Jun 2025	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL SUBSTRUCTRE REHAB

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BKCTPIER

Project Description:

Brooklyn Cruise Terminal Pier 12 Substructure Rehab

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,871	\$292	\$0	\$0	\$0	\$0	\$0	\$4,163
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL PIER 12 SUBSTRUCTURE REHAB

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNY5THST

Project Description:

BNYDC 5th Street Reconstruction

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,233

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$1,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Feb 2019	Jul 2020	Oct 2020
CONSTRUCTION	Feb 2019	Apr 2019	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Oct 2020	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Oct 2020	Oct 2022
SUBSTANTIAL COMPLETION	Jun 2019	Jun 2019	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Dec 2022	Feb 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC 5TH STREET RECONSTRUCTION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNY910SBB

Project Description:

BNYDC Berths 9, 10 and Small Boat Basin Structural Work

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$46,047

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,577	\$18,000	\$15,250	\$22,000	\$8,000	\$0	\$0	\$64,827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Oct 2020	Jun 2019	Oct 2020
CONSTRUCTION	May 2020	Feb 2023	Jun 2019	Oct 2020
SUBSTANTIAL COMPLETION	Nov 2022	Mar 2024	May 2020	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2024	May 2020	Feb 2023
SUBSTANTIAL COMPLETION	Mar 2024	Mar 2024	Nov 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2024	Mar 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE STRUCTURAL FOUNDATIONS OF BERTHS 9, 10 AND THE SMALL BOAT BASIN, LOCATED AT THE BROOKLYN NAVY YARD,

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYB131RM

Project Description:

BNYDC Building 131 Asbestos and Mold Remediation - 1st Floor

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,600

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jan 2020	Jun 2022	Jan 2023
CONSTRUCTION	Jan 2020	May 2020	Jun 2022	Jan 2023
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	Jan 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jan 2023	May 2023
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REMEDIATION OF MOLD AND ASBESTOS CONDITIONS ON THE 1ST FLOOR OF BUILDING 131 AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYB280RF

Project Description:

BNYDC Building 280 Roof

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$3,000	\$2,357	\$0	\$0	\$0	\$0	\$5,357
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Mar 2020	Jul 2022	Oct 2022
CONSTRUCTION	Mar 2020	Jul 2020	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jul 2020	Sep 2020	Oct 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Oct 2022	Apr 2023
SUBSTANTIAL COMPLETION	Sep 2020	Sep 2020	Apr 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Aug 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FULL REPLACEMENT OF THE ROOF AT BUILDING 280, LOCATED IN THE BROOKLYNNAVY YARD



(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYB3SUBD

Project Description:

BNYDC Building 3 Subdivision

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,476

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,700	\$776	\$0	\$0	\$0	\$0	\$0	\$3,476
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Mar 2020	Jul 2022	Aug 2022
CONSTRUCTION	Mar 2020	Jul 2020	Jul 2022	Aug 2022
SUBSTANTIAL COMPLETION	Jul 2020	Sep 2020	Aug 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Aug 2022	Dec 2022
SUBSTANTIAL COMPLETION	Sep 2020	Sep 2020	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Feb 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SUBDIVISION OF THE 7TH AND 9TH FLOORS OF BUILDING 3, LOCATED AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYB74DEM

Project Description:

BNYDC Demolition of Building 74 and Parking Lot

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Jul 2020	Jul 2022	Aug 2022
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2022	Aug 2022
SUBSTANTIAL COMPLETION	Jul 2021	Aug 2021	Aug 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Aug 2021	Aug 2022	Dec 2022
SUBSTANTIAL COMPLETION	Aug 2021	Aug 2021	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Aug 2021	Feb 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DEMOLITION OF BUILDING 74 AT THE BROOKLYN NAVY YARD AND CONSTRUCTION OF A NEW PARKING LOT IN ITS FOOTPRINT

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYBD132

Project Description:

BNYDC Building 132 Roof Rehabilitation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,055

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$46	\$1,367	\$0	\$0	\$0	\$0	\$0	\$1,413
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2018	Aug 2019	Dec 2018	Jan 2023
CONSTRUCTION	Aug 2019	Dec 2020	Dec 2018	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Jul 2021	Jan 2023	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jan 2023	Apr 2024
SUBSTANTIAL COMPLETION	Jul 2021	Jul 2021	Apr 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC BUILDING 132

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYBDELEV

Project Description:

BNYDC Elevator Reconstruction and Replacement

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319 ED-K319

Original Budget: \$16,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$274	\$11,690	\$12,000	\$500	\$0	\$0	\$0	\$24,464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jun 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2020	Apr 2020
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2020	Aug 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Nov 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Dec 2024	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN NAVY YARD-WIDE REPAIRS AND RECONSTRUCTION OF BUILDING ELEVATORS

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYBLDG50

Project Description:

BNYDC Building 50 Roof Rehabilitation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,055

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,213	\$180	\$0	\$0	\$0	\$0	\$0	\$1,393
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2018	Aug 2019	Dec 2018	Aug 2019
CONSTRUCTION	Aug 2019	Dec 2020	Dec 2018	Aug 2019
CONSTRUCTION	Dec 2020	Jul 2021	Aug 2019	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Aug 2019	Apr 2022
SUBSTANTIAL COMPLETION	Jul 2021	Jul 2021	Apr 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Apr 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

BNYDC BUILDING 50 ROOF REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	BNYCUNY
<b>Project Description:</b>	BNYDC - CUNY Building 3 7th Floor Buildout

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319 ED-0319

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Mar 2022	Jan 2022	Mar 2022
CONSTRUCTION	Mar 2022	Jun 2022	Jan 2022	Mar 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Mar 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Aug 2022	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Aug 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Aug 2022	Aug 2022	Aug 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF NEW CUNY SPACE AT BNY ON THE 7TH FLOOR OF BUILDING 3

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYDCSUBF

Project Description:

BNYDC Con Edison Substation F Upgrade

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,232

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$622	\$4,060	\$5,000	\$0	\$0	\$0	\$0	\$9,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jan 2019	Apr 2019
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2019	Aug 2022
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Aug 2022	Feb 2023
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Feb 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

POWER SUBSTATION UPGRADE

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYDCWELD

Project Description:

BNYDC Welding Lab

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319 ED-K319

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$435	\$1,065	\$0	\$0	\$0	\$0	\$1,500	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Nov 2019	Jun 2021	Jul 2030
CONSTRUCTION	Nov 2019	Mar 2020	Jun 2021	Jul 2030
CONSTRUCTION	Mar 2020	May 2020	Jul 2030	Nov 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	May 2020	Jul 2030	Nov 2030
SUBSTANTIAL COMPLETION	May 2020	May 2020	Nov 2030	Dec 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	May 2020	Dec 2030	May 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF A WELDING LAB AT THE BROOKLYN NAVY YARD



(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYFNCLIN

Project Description:

BNYDC Fence Line Restructuring

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319 ED-0319 ED-D319

Original Budget: \$1,926

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$426	\$3,750	\$3,050	\$0	\$0	\$0	\$0	\$7,226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Mar 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Mar 2020	Apr 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Apr 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Apr 2020	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNY FENCE LINE RESTRUCTURING - VARIOUS LOCATIONS

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYHARBOR

Project Description:

BNYDC PS 331 NY Harbor School Trailer Installation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$242

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$242	\$242
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jun 2028	Aug 2028
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Aug 2028	Nov 2028
CONSTRUCTION	Aug 2016	Sep 2016	Nov 2028	Nov 2029
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Nov 2029	Jul 2030
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jul 2030	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Mar 2031	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NY HARBOR SCHOOL TRAILER INSTALLATION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYHITN

Project Description:

BNYDC HITN Eco-Rooftop Production Studio

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$733	\$0	\$0	\$1,767	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2024	Aug 2024
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Aug 2024	Aug 2024
CONSTRUCTION	Aug 2018	Sep 2018	Sep 2024	Nov 2024
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Nov 2024	Dec 2024
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Dec 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Dec 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC HISPANIC INFORMATION AND TELECOMMUNICATION NETWORK ECO ROOFTOP PRODUCTION STUDIO

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES**Project Id:** BNYINF-BD**Project Description:** BNYDC Infrastructure Building Rehab**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT**Community Boards Served:** 202**Borough:** BROOKLYN**Budget Lines:** ED-0319**Original Budget:** \$4,207**Project Plan**

	<b>Prior Actuals</b>	<b>Plan</b>						<b>Total</b>
		<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>RTC</b>	
<b>City</b>	\$2,366	\$5,000	\$7,000	\$13,822	\$24,781	\$17,654	\$330,460	\$401,083
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Jul 2010	Jul 2010	Jul 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jul 2010	Aug 2010	Jul 2011	Jan 2012
CONSTRUCTION	Aug 2010	Sep 2010	Jul 2010	Jan 2012
ORIGINAL EQUIP & FURNISHING	Sep 2010	Sep 2010	Jan 2012	Jan 2012
SUBSTANTIAL COMPLETION	Sep 2010	Oct 2010	Dec 2010	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2010	Oct 2010	Jul 2012	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:****Scope Summary:**

BNYDC INFRASTRUCTURE BUILDING REHAB

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYINFRAW

Project Description:

BNYDC Infrastructure - Water Projects

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$32,950

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$32,389	\$0	\$0	\$0	\$0	\$0	\$6,600	\$38,989
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2005	Jan 2005
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2005	Feb 2005
CONSTRUCTION	Feb 2005	Jun 2008	Feb 2005	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2014	Jun 2014
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2014	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2014	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WEST 125TH STREET/MANHATTANVILLE

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYINF-ST

Project Description:

BNYDC Infrastructure Steam

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$19,169

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$931	\$0	\$0	\$931
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC INFRASTRUCTURE STEAM

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYINF-WF

Project Description:

BNYDC Infrastructure Waterfront

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$29,790

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$16,807	\$0	\$7,000	\$7,000	\$4,000	\$4,000	\$33,449	\$72,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2010	Aug 2010	Aug 2010	Aug 2010
BID AWARD AND REGISTER CONTRCT	Aug 2010	Sep 2010	Aug 2010	Sep 2010
CONSTRUCTION	Sep 2010	Oct 2010	Sep 2010	Jun 2029
ORIGINAL EQUIP & FURNISHING	Oct 2010	Oct 2010	Jun 2029	Jun 2029
SUBSTANTIAL COMPLETION	Oct 2010	Nov 2010	Jun 2029	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Nov 2010	Jun 2029	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC INFRASTRUCTURE WATERFRONT

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYLIGHT

Project Description:

BNYDC Lighting Replacement

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,500	\$3,500	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Dec 2020	Oct 2022	Jan 2023
CONSTRUCTION	Jan 2021	Mar 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Jan 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Jan 2023	Jan 2024
SUBSTANTIAL COMPLETION	May 2022	Jun 2022	Jan 2024	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Apr 2024	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC LIGHTING REPLACEMENT



(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYLL11

Project Description:

BNYDC Local Law 11 Compliance - Buildings 3 and 5

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$6,390

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,556	\$4,834	\$0	\$0	\$0	\$0	\$0	\$6,390
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Apr 2019	Feb 2019	Jun 2019
CONSTRUCTION	Apr 2019	Aug 2019	Feb 2019	Jun 2019
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Jun 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Jun 2019	Sep 2020
SUBSTANTIAL COMPLETION	Oct 2019	Oct 2019	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Nov 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LOCAL LAW 11 COMPLIANCE - BUILDINGS 3 AND 5

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYMACRO

Project Description:

BNYDC Macro Sea

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$6,920	\$0	\$0	\$0	\$0	\$0	\$80	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MACRO SEA DESIGN AND FABRICATION CENTER, A TENANT OF THE GREEN MANUFACTURING CENTER AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYMWBEI

Project Description:

BNYDC MWBE Equity Incubator

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319 ED-K319

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Jun 2021	Oct 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC MWBE EQUITY INCUBATOR DESIGN AND CONSTRUCTION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYMWBEO

Project Description:

BNYDC - MWBE Industrial Space Fit Out Funding

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Mar 2023	Jan 2023	Mar 2023
CONSTRUCTION	Mar 2023	Jun 2023	Jan 2023	Mar 2023
SUBSTANTIAL COMPLETION	Jun 2023	Aug 2023	Mar 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2023	Mar 2023	Jun 2023
SUBSTANTIAL COMPLETION	Aug 2023	Aug 2023	Jun 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2023	Aug 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING TO ASSIST MWBE FIT OUT INDUSTRIAL SPACE AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYPRATT2

Project Description:

BNYDC Pratt

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$2,185

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,906	\$279	\$0	\$0	\$0	\$0	\$0	\$2,185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Feb 2022	Jul 2021	Feb 2022
CONSTRUCTION	Feb 2022	Feb 2023	Jul 2021	Feb 2022
CONSTRUCTION	Feb 2023	May 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	Feb 2022	Feb 2023
SUBSTANTIAL COMPLETION	May 2023	Jun 2023	Feb 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

FIT-OUT OF NEW PRATT LOCATION ON THE 7TH FLOOR OF BUILDING 3 AT THE BROOKLYN NAVY YARD;

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYROOF77

Project Description:

BNYDC - Building 77 Roof

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$100	\$400	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Aug 2019	Jul 2026	Jun 2027
CONSTRUCTION	Aug 2019	Dec 2019	Jul 2026	Jun 2027
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jul 2027	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2020	Jul 2027	Jun 2029
SUBSTANTIAL COMPLETION	Feb 2020	Feb 2020	Jul 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2020	Aug 2029	Aug 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUILDING 77 ROOF

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYRPZBFL

Project Description:

BNYDC Installation of RPZ Backflow Devices

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,703

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,893	\$1,708	\$0	\$0	\$0	\$0	\$0	\$4,601
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2018	Jun 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCDEP REQUIRES EACH PERIMETER SERVICE CONNECTIONS RETROFITED WITH BACKFLOW PREVENTION DEVICES IN THE FORM OF REDUCED PRESSURE ZONE DEVICES. RPZ DEVICES PREVENT CONTAMINATES PRODUCED BY BUSINESSES OR BUILDINGS FROM FLOWING BACK INTO THE PUBLIC WATER SUPPLY.

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYSPKFIR

Project Description:

BNYDC Sprinkler and Fire Alarm System Upgrades

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$8,318

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$15,141	\$10,559	\$0	\$0	\$0	\$0	\$0	\$25,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2019	Sep 2019
CONSTRUCTION	Aug 2018	Sep 2018	Sep 2019	Apr 2023
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Apr 2023	May 2023
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	May 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	May 2023	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BNYDC SPRINKLER AND FIRE ALARM SYSTEM UPGRADE



(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYSTEAM2

Project Description:

BNYDC Brooklyn STEAM Center BP

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$175

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Aug 2021	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2021	Dec 2021	Jul 2022	Aug 2022
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Aug 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jun 2022	Aug 2022	Dec 2022
SUBSTANTIAL COMPLETION	Feb 2022	Jun 2022	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jun 2022	Feb 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF STEAM CENTER AT BNYDC

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYTIFUND

Project Description:

BNYDC Tenant Improvement Fund

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$6,179

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$3,585	\$1,750	\$1,500	\$0	\$0	\$0	\$6,835
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2019	Jun 2020
CONSTRUCTION	Aug 2018	Sep 2018	Jun 2020	Apr 2025
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Apr 2025	May 2025
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	May 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	May 2025	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNY TENANT IMPROVEMENT FUND

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYUBFARM

Project Description:

BNYDC Urban Farm Incubator

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$200	\$800	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2027	Jun 2028
CONSTRUCTION	Aug 2018	Sep 2018	Jul 2028	Dec 2028
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Dec 2028	Dec 2029
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Dec 2029	Dec 2030
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Dec 2030	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOFTOP FARMING FOR PUBLIC CONSUMPTION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYUPSTM

Project Description:

BNYDC Above Ground Steam Main

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,313

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$170	\$2,580	\$0	\$0	\$0	\$0	\$0	\$2,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Oct 2018	Jan 2019
CONSTRUCTION	Aug 2018	Sep 2018	Jan 2019	Aug 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Aug 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Sep 2021	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ABOVE GROUND STEAM MAIN RELOCATION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BNYWOLF

Project Description:

BNYDC - TIF - She Wolf Bakery

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,080

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$3,080	\$0	\$0	\$0	\$0	\$0	\$3,080
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Feb 2023	Jan 2023	Feb 2023
CONSTRUCTION	Feb 2023	Jun 2023	Jan 2023	Feb 2023
SUBSTANTIAL COMPLETION	Jun 2023	Jul 2023	Feb 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Jul 2023	Feb 2023	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2023	Jul 2023	Jun 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Jul 2023	Jul 2023	Jul 2023

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF BAKING PRODUCTION FACILITY IN SUITE 103 ON THE GROUND FLOOR OF BUILDING 77, LOCATED WITHIN THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BPMCBUA

Project Description:

Brooklyn Medical Plaza - BPMC Bedford Armory Clinic

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Oct 2023	Oct 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN MEDICAL PLAZA - BPMC BEDFORD ARMORY CLINIC

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BUSHDEVSP

Project Description:

Bush Terminal Development Site Preparation

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$7,624	\$1,145	\$10,231	\$0	\$0	\$0	\$0	\$19,000
Non-City	\$7,006	\$-61	\$61	\$0	\$0	\$0	\$0	\$7,006

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2019	Jun 2019
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2019	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jun 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jun 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jun 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSHDEVSP

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BUSHTCAFE

Project Description:

Bush Terminal Cafe Building Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$317	\$0	\$0	\$0	\$2,683	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL CAFÔ BUILDING IMPROVEMENTS



(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BUSHUNTAC

Project Description:

Bush Terminal Made in NY Unit A and C

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0410 ED-0075

Original Budget: \$53,501

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$117,503	\$43,500	\$1	\$0	\$0	\$0	\$0	\$161,004
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION AND RENOVATION OF UNIT A AT BUSH TERMINAL

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BUSHUNTBD

Project Description:

BUSH MINY--UNIT D

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$50,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$7,673	\$700	\$11,214	\$10,413	\$10,000	\$20,000	\$0	\$60,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH MINY--BUILDING B/D

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

BUSHUTIL

Project Description:

Bush Terminal Site and Utility Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075 ED-0410

Original Budget: \$39,301

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$37,852	\$13,623	\$5,849	\$0	\$0	\$0	\$0	\$57,324
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Apr 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2022	Apr 2022
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2022	May 2022
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL UTILITY IMPROVEMENTS

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

CANTONBLK

Project Description:

Canton Court Bulkhead Replacement

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: RE-0025

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,542	\$1,418	\$0	\$0	\$0	\$0	\$0	\$3,960
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CANTON COURT BULKHEAD REPLACEMENT BROOKLYN

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

CONEYWEST

Project Description:

Coney Island West

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075 SE-0200K SE-0002K WM-0006 WM-0001

Original Budget: \$181,000

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$119,357	\$-8,650	\$0	\$14,150	\$2,500	\$0	\$78,038	\$205,395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Apr 2018	Apr 2015	Dec 2022
BID AWARD AND REGISTER CONTRCT	Apr 2018	Apr 2018	Jan 2023	Dec 2022
CONSTRUCTION	Apr 2018	May 2018	Jan 2023	Dec 2022
ORIGINAL EQUIP & FURNISHING	Jun 2018	Jun 2018	Jan 2023	Dec 2022
SUBSTANTIAL COMPLETION	Jun 2018	Jun 2018	Jan 2023	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Jun 2018	Jan 2023	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONEY ISLAND WEST

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

CONEYWIRD

Project Description:

Coney West - Abe Stark Ice Rink Demolition

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$3,000	\$5,000	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONEY WEST ABE STARK ICE RINK DEMOLITION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

CWFSHOME

Project Description:

New York City Ferry - Homeport

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$41,033

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$48,603	\$1,365	\$0	\$0	\$3,987	\$0	\$0	\$53,955
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2026	Aug 2026
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2026	Sep 2026
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2026	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HOMEPORT PIER AT THE BROOKLYN NAVY YARD FOR CITYWIDE FERRY SERVICE

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

DTBKWSPK

Project Description:

Downtown Brooklyn - Willoughby Square Park

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0075 ED-K075

Original Budget: \$8,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$11,463	\$1,198	\$1,941	\$0	\$49	\$0	\$0	\$14,651
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2009	Jan 2010	Jan 2009	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jan 2010	Jan 2010	Jul 2011	Jun 2012
CONSTRUCTION	Jan 2010	Jan 2011	Jul 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2012	Dec 2013
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Dec 2013	Dec 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Dec 2013	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF WILLOUGHBY SQUARE PARK



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** EASTNYINC  
**Project Description:** East New York Incubator Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0404

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$1,311	\$190	\$0	\$0	\$0	\$0	\$0	\$1,501
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST NEW YORK INCUBATOR IMPROVEMENTS

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

FREIGHTSP

Project Description:

Freight NYC - Rail Transload

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0410

Original Budget: \$15,800

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$4,670	\$4,000	\$7,129	\$0	\$15,799
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2023	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2023	Apr 2023
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FREIGHT NYC - SUNSET PARK RAIL - 100K JOBS PLAN

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

GK26W5-05

Project Description:

DSGN & CONS OF ROW GI IN 26W-005

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$45,271

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$168,081	\$2,676	\$5,000	\$0	\$0	\$0	\$0	\$175,757
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2015	Jun 2017	Feb 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2018	Jun 2018
CONSTRUCTION	Jun 2017	Dec 2017	Jun 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Dec 2017	Dec 2017	Dec 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2017	Dec 2017	Dec 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jun 2019	Dec 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - DESIGN AND CONSTRUCTION OF RIGHTOF WAY BIOSWALES AND STORMAWATERGREENSTREETS  
AT CSO TRIBUTARY AREA 26W-005 IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES

**Project Id:** GKCI05-02

**Project Description:** GI - DSGN & CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PH 2

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$13,501

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$7,429	\$229	\$1	\$0	\$0	\$0	\$0	\$7,659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - DSGN & CONS OF RIGHT OF WAY GREEN INFRASTRUCTURE IN CI-005, PHASE 2

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

GKNC15-02

Project Description:

GI - Green Infrastructure in Newtown Creek Drainage Area

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$48,795

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$63,449	\$1,471	\$0	\$0	\$0	\$0	\$0	\$64,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Apr 2013	Apr 2013	Apr 2013
BID AWARD AND REGISTER CONTRCT	Apr 2013	May 2013	Apr 2013	May 2013
CONSTRUCTION	May 2013	Jun 2013	May 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2013	Jun 2013	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Jun 2013	Jul 2013	Jun 2013	Jul 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Jul 2013	Jul 2013	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GREEN INFRASTRUCTURE IN NEWTOWN CREEK DRAINAGE AREA

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

GREEN

Project Description:

Green Infrastructure 26W

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$48,855

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$55,085	\$2,475	\$2,000	\$0	\$0	\$0	\$0	\$59,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	May 2013	Apr 2016	May 2016
BID AWARD AND REGISTER CONTRCT	May 2013	May 2013	May 2016	May 2016
CONSTRUCTION	May 2013	Jul 2013	May 2016	Jul 2016
ORIGINAL EQUIP & FURNISHING	Jul 2013	Jul 2013	Jul 2016	Jul 2016
SUBSTANTIAL COMPLETION	Jul 2013	Jul 2013	Jul 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Aug 2013	Jul 2016	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GREEN INFRASTRUCTURE 26W

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

HWKFHAWF

Project Description:

Hamilton Ave - DOT Asphalt Plant (Waterfront)

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$5,575

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$4,105	\$963	\$0	\$0	\$0	\$0	\$5,068
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Jan 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Jan 2025	Apr 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Apr 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Jun 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)

Scope Summary:

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

LS-BIOBAT

Project Description:

BioBAT Life Sciences

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$50,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$5,000	\$15,000	\$10,000	\$15,000	\$5,000	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2021	Sep 2021	Sep 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Oct 2021	Sep 2021	Oct 2021
CONSTRUCTION	Oct 2021	Nov 2021	Oct 2021	Nov 2021
ORIGINAL EQUIP & FURNISHING	Nov 2021	Nov 2021	Nov 2021	Nov 2021
SUBSTANTIAL COMPLETION	Nov 2021	Dec 2031	Nov 2021	Dec 2031
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2031	Dec 2031	Dec 2031	Dec 2031

Explanation for Delay:

Project Location:

Scope Summary:

BIO BAT LIFE SCIENCES



(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

MOOREROOF

Project Description:

Moore Street Market Roof Rehabilitation

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K384 ED-D384

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MOORE STREET MARKET ROOF REHABILITATION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

MOOREST

Project Description:

Moore Street Market

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: ED-D384 ED-K075

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$537	\$157	\$500	\$0	\$0	\$0	\$0	\$1,194
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Oct 2006	Oct 2006
BID AWARD AND REGISTER CONTRCT	Feb 2003	Feb 2005	Feb 2003	Feb 2005
CONSTRUCTION	Feb 2005	Feb 2005	Oct 2006	Oct 2009
ORIGINAL EQUIP & FURNISHING	Feb 2005	Feb 2005	Oct 2009	Jun 2020
SUBSTANTIAL COMPLETION	Feb 2005	Feb 2005	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2005	Feb 2005	Jul 2020	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MOORE STREET MARKET PROJECT

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

NDFATLBB

Project Description:

NDF - Atlantic Avenue Broadband Conduit (HWD10105)

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jan 2022	Jan 2022	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Feb 2022	Jan 2022	Feb 2022
CONSTRUCTION	Feb 2022	Mar 2022	Feb 2022	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Mar 2022	Mar 2022	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2026	Apr 2022	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

NDF - ATLANTIC AVENUE BROADBAND CONDUIT (HWD10105)

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

NDF-BROAD

Project Description:

NDF - ENY IBZ Infrastructure - Broadband

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$500	\$0	\$2,000	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NDF-ENY IBZ BROADBAND

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

NDF-IBMOD

Project Description:

NDF - ENY Industiral Buiding Modernization and Activation

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384 ED-0075

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,000	\$4,799	\$0	\$0	\$0	\$0	\$0	\$8,799
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INDUSTRIAL BUILDING MODERNIZATION AND ACTIVATION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

NEWKIRK

Project Description:

FA - Newkirk Plaza Reconstruction

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: ED-D075

Original Budget: \$463

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$463	\$0	\$0	\$50	\$0	\$0	\$0	\$513
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jun 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jun 2015	Jun 2015
CONSTRUCTION	Aug 2000	Jun 2007	Jun 2015	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jun 2021	Jun 2028
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2028	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NEWKIRK

Scope Summary:

NEWKIRK PLAZA

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

NOSTRAND

Project Description:

FA - Nostrand Avenue Merchants Assoc. (Flatbush Gateway)

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: ED-D384

Original Budget: \$850

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2005	Jan 2005
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2005	Feb 2005
CONSTRUCTION	Feb 2005	Jun 2007	Feb 2005	Jun 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2007	Jun 2019
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROWIDE

Scope Summary:

COMMERCIAL REVITALIZATION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

NWBURGFL

Project Description:

North Williamsburg Ferry Landing

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: ED-D401

Original Budget: \$1,176

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$536	\$0	\$0	\$0	\$0	\$0	\$42	\$578
Non-City	\$1,712	\$0	\$0	\$0	\$0	\$0	\$0	\$1,712

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	May 2012	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jun 2023	Jun 2023
CONSTRUCTION	Jan 2012	Jan 2014	Jun 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jun 2023	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF BARGE FERRY LANDING AT THE NORTH 5TH ST PIER IN NORTHWILLIAMSBURG, BROOKLYN



(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

NYCFHP2

Project Description:

NYC Ferry Homeport 2

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$65,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$28,787	\$3,213	\$0	\$0	\$5,000	\$79,221	\$0	\$116,221
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2023	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2025	Oct 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HOMEPORT 2 AT ATLANTIC BASIN

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

OFFSHRWND

Project Description:

Offshore Wind - Development and Manufacturing

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$130,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$70,000	\$110,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Oct 2025	Oct 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

OFFSHORE WIND - RESEARCH FACILITIES/STAGING SITES DEVELOPMENT AND EQUIPMENT  
MANUFACTURING

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

P-2BUSHDE

Project Description:

Bushwick Inlet Park CitiStorage Demo

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$18,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2027	Jul 2027	Jul 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2027	Aug 2027	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2027	Sep 2027	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2027	Sep 2027	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2027	Oct 2027	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Jun 2028	Oct 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DEMOLITION OF CITISTORAGE FOR BUSHWICK INLET PARK

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

P-2GPWB07

Project Description:

GPWB - Box Street and Newtown Barge Parks

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 WP-0283

Original Budget: \$10,670

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,744	\$567	\$0	\$0	\$0	\$0	\$0	\$4,311
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Oct 2007	Oct 2007
DESIGN	Sep 2008	Dec 2008	Oct 2007	Nov 2007
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Nov 2007	Dec 2007
CONSTRUCTION	Mar 2009	Mar 2010	Dec 2007	Dec 2007
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Dec 2007	Jan 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Jan 2008	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

DUPONT ST - BKLYN

Scope Summary:

GPWB - DUPONT ST NEWTOWN BARGE PLGRD

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

P-2GPWB08

Project Description:

GPWB - 65 Commercial St Soccer Pk-MTA Reloc. & Park Develop.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 ED-0384

Original Budget: \$15,400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$10,321	\$110	\$0	\$0	\$0	\$0	\$0	\$10,431
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Jul 2008
DESIGN	Sep 2008	Dec 2008	Jul 2008	Aug 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Aug 2008	Sep 2008
CONSTRUCTION	Mar 2009	Mar 2010	Sep 2008	Sep 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Sep 2008	Oct 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Oct 2008	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

65 COMMERCIAL ST - BKLYN

Scope Summary:

GPWB - 65 COMMERCIAL ST SOCCER PK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES**Project Id:** P-2GPWBOX**Project Description:** GPWB - Box Street Park**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS**Community Boards Served:** 201**Borough:** BROOKLYN**Budget Lines:** P-0839 P-1018**Original Budget:** \$18,000**Project Plan**

	<b>Prior Actuals</b>	<b>Plan</b>						<b>Total</b>
		<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>RTC</b>	
<b>City</b>	\$0	\$6,150	\$10,000	\$0	\$0	\$0	\$0	\$16,150
<b>Non-City</b>	\$2,351	\$2,649	\$0	\$0	\$0	\$0	\$0	\$5,000

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:****Scope Summary:**

CONSTRUCTION OF BOX STREET PARK

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

P-2GPWNB

Project Description:

GPWB - Newtown Barge Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 WP-0283 P-1018

Original Budget: \$20,608

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$15,414	\$713	\$0	\$0	\$0	\$0	\$0	\$16,127
Non-City	\$4,493	\$1,007	\$0	\$0	\$0	\$0	\$0	\$5,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEWTOWN BARGE PARK

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

PIER12PH2

Project Description:

Brooklyn Cruise Terminal Pier 12 Substructure Rehab phase2

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$1,121	\$5,879	\$7,000	\$0	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2025	Oct 2021	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL PIER 12 SUBSTRUCTURE REHAB PHASE2



(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	PV230-SHA
<b>Project Description:</b>	FA - WCS - New York Aquarium

**Ten-Year Plan Category:** NEW TECHNOLOGY AND CONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PV-K230 PV-0230

**Original Budget:** \$37,735

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$117,651	\$-202	\$1,721	\$0	\$0	\$0	\$0	\$119,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2005	Dec 2006
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2007	Dec 2006	Dec 2006
CONSTRUCTION	Feb 2007	Feb 2007	Jan 2007	Jan 2009
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jan 2009	Jan 2009
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jan 2009	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Feb 2016	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOARDWALK AT WEST 8TH STREET & SURF AVENUE, BROOKLYN NY, 11224

**Scope Summary:**

CONSTRUCTION OF NEW SHARK EXHIBIT ON AQUARIUM GROUNDS

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

PV264CINE

Project Description:

BAM - BAM South Site Theaters

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: PV-0264 PV-K264 PV-D264 ED-0075

Original Budget: \$7,500

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$23,525	\$3,228	\$0	\$0	\$0	\$0	\$0	\$26,753
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2014	Sep 2016	Dec 2014	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2016	Oct 2016	Sep 2016
CONSTRUCTION	Oct 2016	Sep 2018	Oct 2016	Sep 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Sep 2018	Oct 2020	Sep 2020
SUBSTANTIAL COMPLETION	Oct 2018	Sep 2018	Oct 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2020	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAM - BAM SOUTH SITE THEATERS

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

PV467SOST

Project Description:

DBCD South Site Cultural Condo Fitout

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-0467 ED-0075

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$10,252	\$1,567	\$0	\$0	\$0	\$0	\$0	\$11,819
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2013	Sep 2014	Jul 2013	Jul 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Jul 2013	Aug 2013
CONSTRUCTION	Sep 2014	Sep 2015	Aug 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2015	Sep 2013	Sep 2013
SUBSTANTIAL COMPLETION	Sep 2014	Sep 2015	Sep 2013	Oct 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Oct 2013	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

20 LAFAYETTE AVENUE BROOKLYN

Scope Summary:

DBCD SOUTH SITE CULTURAL CONDO FITOUT OF COMMON AREAS

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

PV467STFO

Project Description:

651 Arts South Site Studios Fitout

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-0467 PV-D467

Original Budget: \$7,750

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$13,734	\$3,767	\$0	\$0	\$0	\$0	\$0	\$17,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

20 LAFAYETTE AVENUE BROOKLYN

Scope Summary:

651 ARTS SOUTH SITE STUDIOS FITOUT

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

REDHOOK

Project Description:

Red Hook Library

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 206 200

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104 PU-0025

Original Budget: \$2,835

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,313	\$13,210	\$3,200	\$0	\$0	\$0	\$0	\$17,723
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2021	Jul 2017	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RED HOOK LIBRARY

(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	RS-CIC
<b>Project Description:</b>	Raise Shoreline - Coney Island Creek

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0100

**Original Budget:** \$32,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$2,000	\$45,000	\$0	\$0	\$0	\$0	\$47,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Sep 2019	Aug 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Oct 2019	Sep 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2019	Oct 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Nov 2019	Nov 2019	Nov 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Dec 2019	Nov 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Dec 2020	Dec 2019	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FUNDING TO RAISE SHORELINE - CONEY ISLAND CREEK

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SAND2601C

Project Description:

CIH: RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$7,700

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$7,658	\$240	\$0	\$0	\$0	\$0	\$0	\$7,898

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Mar 2020	Oct 2015	Mar 2023
BID AWARD AND REGISTER CONTRCT	Apr 2020	Mar 2020	Apr 2023	Mar 2023
CONSTRUCTION	Apr 2020	Mar 2020	Apr 2023	Mar 2023
ORIGINAL EQUIP & FURNISHING	Apr 2020	Mar 2020	Apr 2023	Mar 2023
SUBSTANTIAL COMPLETION	Apr 2020	Mar 2020	Apr 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2020	Apr 2023	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

RENOVATE EXISTING SPACE ON THE 5TH FLOOR OF THE MAIN HOSPITAL BUILDING TO RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES FROM THE FIRST FLOOR OF THE BUILDING THAT WAS DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SAND2603C

Project Description:

CIH: RENOVATE VACANT SPACE ON FIRST FL MAIN HOSPITAL BLG.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,876

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$6,260	\$101	\$0	\$0	\$0	\$0	\$0	\$6,361

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Mar 2020	Oct 2015	Mar 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Mar 2020	Apr 2020	Mar 2020
CONSTRUCTION	Apr 2020	Mar 2020	Apr 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Apr 2020	Mar 2020	Apr 2020	Mar 2020
SUBSTANTIAL COMPLETION	Apr 2020	Mar 2020	Apr 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2020	Apr 2020	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

RENOVATE APPROXIMATELY 11,000 SQ. FT. OF VACANT SPACE ON THE FIRST FLOOR OF THE MAIN HOSPITAL BUILDING TO CREATE OFFICE SPACE THAT WAS DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL.



(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SAND2605

Project Description:

CIH: DESIGN & CONSTRUCTION MANAGEMENT FOR HOSPITAL CAMPUS

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,084,343

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$48,724	\$12,306	\$0	\$0	\$0	\$7,169	\$0	\$68,199
Non-City	\$578,821	\$42,224	\$0	\$0	\$0	\$81,493	\$0	\$702,538

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2018	May 2018
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2018	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONEY ISLAND HOSPITAL DESIGN AND CONSTRUCTION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDB3416

Project Description:

Sandy - BNYDC - PW 3416 - Berth 6 Concrete Slab

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$335

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$11	\$110	\$0	\$0	\$0	\$0	\$0	\$121
Non-City	\$101	\$950	\$0	\$0	\$0	\$0	\$0	\$1,051

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2020
CONSTRUCTION	Jul 2019	Nov 2020	Jan 2019	Jul 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Jul 2020	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2021	Jul 2020	Nov 2021
SUBSTANTIAL COMPLETION	Jan 2021	Jan 2021	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2021	Jan 2022	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 3416 - CONCRETE SLAB

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDB4123

Project Description:

Sandy - BNYDC - PW 4123 Rehabilitation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,832

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$56	\$428	\$0	\$0	\$0	\$0	\$0	\$484
Non-City	\$505	\$3,843	\$0	\$0	\$0	\$0	\$0	\$4,348

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Jun 2021	May 2021	Jun 2021
CONSTRUCTION	Jun 2021	Feb 2023	May 2021	Jun 2021
SUBSTANTIAL COMPLETION	Feb 2023	Apr 2023	Jun 2021	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Apr 2023	Jun 2021	Feb 2023
SUBSTANTIAL COMPLETION	Apr 2023	Apr 2023	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Apr 2023	Apr 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

PW 4123 - PIER D REHABILITATION AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDB4269

Project Description:

BNYDC Sandy - PW 4269 - B270 Boilers

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,001

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$455	\$0	\$0	\$0	\$0	\$0	\$455
Non-City	\$0	\$3,546	\$0	\$0	\$0	\$0	\$0	\$3,546

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Apr 2024	Jun 2022	Mar 2023
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Mar 2023	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2024	Mar 2023	Apr 2024
SUBSTANTIAL COMPLETION	Jun 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2024	Jun 2024	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

BUILDING 280 BOILER REPLACEMENT AND MITIGATION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDB4270

Project Description:

Sandy - BNYDC - PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,184

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$13	\$0	\$65	\$0	\$0	\$0	\$0	\$78
Non-City	\$121	\$985	\$0	\$0	\$0	\$0	\$0	\$1,106

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Apr 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Aug 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Aug 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES

Project Id: SANDB4271

Project Description: Sandy - BNYDC - PW 4271 - Substations No. 292 and No. 542

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,071

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$25	\$0	\$175	\$0	\$0	\$0	\$0	\$200
Non-City	\$222	\$2,649	\$0	\$0	\$0	\$0	\$0	\$2,871

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4271 - SUBSTATIONS NO. 292 AND NO. 542 - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDB4273

Project Description:

Sandy - BNYDC - PW 4273 - Steam Back-Up Plant - Bldg #41A

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,441

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$18	\$0	\$79	\$0	\$0	\$0	\$0	\$97
Non-City	\$163	\$1,181	\$0	\$0	\$0	\$0	\$0	\$1,344

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Aug 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Aug 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4273 - STEAM GENERATING BACK-UP PLANT - BLDG #41A - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDB4274

Project Description:

Sandy - BNYDC - PW 4274 - Dry Dock 1

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$2,931

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$115	\$0	\$179	\$0	\$0	\$0	\$0	\$294
Non-City	\$1,039	\$1,693	\$0	\$0	\$0	\$0	\$0	\$2,732

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Jul 2019	Jun 2019	Jul 2020
CONSTRUCTION	Jul 2019	Apr 2020	Jun 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Sep 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4274 - DRY DOCK 1



(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDB4275

Project Description:

Sandy - BNYDC - PW 4275 - SUB STATION G BUILDING 386

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$14,243

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$153	\$0	\$744	\$0	\$0	\$0	\$0	\$897
Non-City	\$1,377	\$11,969	\$0	\$0	\$0	\$0	\$0	\$13,346

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Aug 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Aug 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4275 - SUB STATION G BUILDING 386 - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDB4307

Project Description:

Sandy - BNYDC - PW 4307 Substation B

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$8,184

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$78	\$0	\$440	\$0	\$0	\$0	\$0	\$518
Non-City	\$699	\$6,967	\$0	\$0	\$0	\$0	\$0	\$7,666

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4307 - SUBSTATION B - RESTORATION AND MITIGATION

(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	SANDB4388
<b>Project Description:</b>	Sandy - BNYDC - PW 4388 - Boiler Replacement

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,079

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$25	\$0	\$43	\$0	\$0	\$0	\$0	\$68
Non-City	\$224	\$787	\$0	\$0	\$0	\$0	\$0	\$1,011

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Oct 2023
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Oct 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jan 2024	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4388 - BOILER REPLACEMENT - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDB4582

Project Description:

Sandy - BNYDC - PW 4582 - BERTH 9,9A

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$10,502

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$697	\$0	\$0	\$0	\$0	\$697
Non-City	\$391	\$9,414	\$0	\$0	\$0	\$0	\$0	\$9,805

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jun 2019	Feb 2019	Jun 2021
CONSTRUCTION	Jun 2019	Mar 2020	Feb 2019	Jun 2021
SUBSTANTIAL COMPLETION	Mar 2020	Jun 2020	Jun 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2021	Mar 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4582 - BERTH 9,9A - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDB4583

Project Description:

Sandy - BNYDC - PW 4583 - BERTH 10 & 10A

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$11,538

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$723	\$0	\$0	\$0	\$0	\$723
Non-City	\$351	\$10,464	\$0	\$0	\$0	\$0	\$0	\$10,815

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jun 2019	Feb 2019	Jun 2020
CONSTRUCTION	Jun 2019	Apr 2020	Feb 2019	Jun 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jun 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4583 - BERTH 10 & 10A - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDBCT  
**Project Description:** EDC - Hurricane Sandy - BCT Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 206 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0404

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$2,700

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Oct 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPAIRS AT THE BCT PROJECT AS A RESULT OF HURRICANE SANDY

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDBNYAM

Project Description:

Sandy - BNYDC Hurricane Sandy Asset Management Repairs

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,610

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$4,838	\$5,500	\$10,000	\$0	\$0	\$20,338
Non-City	\$0	\$45,591	\$0	\$0	\$0	\$0	\$0	\$45,591

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2021	Oct 2017	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BROOKLYN NAVY YARD - HURRICANE SANDY RECOVERY LOCAL MATCH

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDBNYEC

Project Description:

Sandy - BNYDC Hurricane Sandy Electrical Repairs

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$320
Non-City	\$1,526	\$3,000	\$0	\$0	\$0	\$0	\$0	\$4,526

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2018	Jul 2018
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2018	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2019	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELECTRICAL REPAIRS IN THE BROOKLYN NAVY YARD AS A RESULT OF HURRICANESANDY



(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDBNYWF

Project Description:

Sandy - BNYDC Hurricane Sandy Waterfront Repair

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$24,850

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$761	\$0	\$0	\$0	\$0	\$761
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2027
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jun 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jun 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WATERFRONT REPAIRS DUE TO HURRICANE SANDY

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDCD9

Project Description:

HARBOR CHARLIE

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$5,368

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$572	\$0	\$0	\$0	\$0	\$572
Non-City	\$267	\$0	\$4,874	\$0	\$0	\$0	\$0	\$5,141

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Feb 2016	Mar 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Mar 2016	Mar 2016
FINAL DESIGN	Jan 2017	May 2017	Mar 2016	May 2016
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2016	May 2016
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	May 2016	May 2016
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	May 2016	Jun 2024
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	May 2016	Jun 2024
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	May 2016	Jun 2024
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	May 2016	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	May 2016	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HARBOR ELECTRICAL

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDG3BAT

Project Description:

FEMA 428 Projects - Group 3 - Brooklyn Army Terminal BAT

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$6,557

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,006	\$0	\$5,551	\$4,001	\$0	\$0	\$0	\$10,558

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2021	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FEMA 428 PROJECTS - GROUP 3 - BROOKLYN ARMY TERMINAL BAT

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDBCT

Project Description:

FA Resiliency - BCT

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: FA-0027

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$201	\$25	\$2,274	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$603	\$75	\$6,822	\$0	\$0	\$0	\$0	\$7,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FA RESILIENCY - BCT

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SANDYNYA

Project Description:

WCS - New York Aquarium Sandy Renovation

Ten-Year Plan Category: NEW TECHNOLOGY AND CONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-0230 PV-0467

Original Budget: \$111,256

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$23,495	\$10	\$0	\$0	\$0	\$0	\$0	\$23,505
Non-City	\$161,793	\$23,281	\$0	\$0	\$0	\$0	\$0	\$185,074

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SANDY RELATED RENOVATION/RESTORATION - WCS NEW YORK AQUARIUM

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SBMTOSW

Project Description:

SBMT Offshore Wind

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0404 ED-0409

Original Budget: \$56,278

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$56,278	\$56,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2029	Sep 2021	Oct 2029
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2029	Oct 2029	Oct 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

OFFSHORE WIND

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SNSTFRGH2

Project Description:

Sunset Park Areawide Infrastructure Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$37,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$27,293	\$4,206	\$6,000	\$0	\$0	\$0	\$0	\$37,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SUNSET PARK IMPROVEMENTS - AREA IMPROVEMENTS

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

SUNSETPAR

Project Description:

Sunset Park Waterfront Redevelopment

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: ED-0075 ED-D075 P-1245 ED-0410 P-D017

Original Budget: \$1,382

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$24,772	\$4,494	\$135	\$0	\$0	\$0	\$0	\$29,401
Non-City	\$25,860	\$661	\$0	\$0	\$0	\$0	\$0	\$26,521

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jul 2000	Jun 2007
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jul 2007	Jun 2007
CONSTRUCTION	Aug 2000	Jun 2006	Jul 2007	Jun 2007
ORIGINAL EQUIP & FURNISHING	Jul 2006	Jun 2006	Jul 2007	Jun 2007
SUBSTANTIAL COMPLETION	Jul 2006	Jun 2006	Jul 2007	Jun 2007
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2006	Jul 2006	Jan 2004	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:



(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

WLBKWSMM

Project Description:

BROOKLYN WHOLESALE MEAT MARKET

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$400	\$0	\$800	\$0	\$800	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN WHOLESALE MEAT MARKET

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

WLPier6

Project Description:

BUSH TERMINAL PIER 6 RECONSTRUCTION

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$34,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$1,190	\$12,458	\$2,702	\$17,650	\$0	\$0	\$34,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL PIER 6 RECONSTRUCTION

(\$ in 000's)

Managing Agency:

801 : DEPT OF SMALL BUSINESS SERVICES

Project Id:

WLPier7

Project Description:

BUSH TERMINAL PIER 7 DEMOLITION

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$8,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$261	\$1,000	\$7,239	\$0	\$0	\$0	\$0	\$8,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL PIER 7 DEMOLITION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: GI-MARC

Project Description: GI - CONS OF GREEN INFRASTRUCTURE AT NYCHA MARCY HOUSES

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE AT NYCHA MARCY HOUSES; CONSTRUCTION OF SUBSURFACE STORMWATER CHAMBERS UNDER A BASKETBALL COURT TOREDUCE CSOS TO THE EAST RIVER

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

GI-RH-GR

Project Description:

GI - GREEN ROOF INSTALLATION AT RED HOOK HOUSES IN BKLYN

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2021	Mar 2021
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2021	Jul 2021
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2022	Apr 2022
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

GREEN ROOF INSTALLATION AT THE RED HOOK HOUSES IN BROOKLYN AS PART OFHURRICAN SANDY  
RESLIENCY UPGRADES

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM06BOBK

Project Description:

BOULEVARD BRICKWORK

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$7,136

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,276	\$0	\$0	\$0	\$0	\$0	\$2,210	\$6,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Jan 2025	Dec 2025
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Jan 2026	Dec 2026
CONSTRUCTION	Aug 2020	Aug 2021	Jan 2027	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Jan 2027	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Jan 2028	Dec 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LINDEN BLVD, ASHFORD ST, WORTMAN AVE, SCHENCK AVE

Scope Summary:

BRICKWORK

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM10WYCR

Project Description:

WYCKOFF GARDENS COMMUNITY ROOM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$450

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jun 2010	Aug 2019	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jun 2010	Nov 2010	Apr 2021	Oct 2021
CONSTRUCTION	Nov 2010	Nov 2011	Oct 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	May 2012	Oct 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	May 2012	Jan 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WYCKOFF GARDENS COMMUNITY ROOM

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM12MCPL

Project Description:

MARCY HOUSES DAY CARE CENTER PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$209

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$169	\$0	\$40	\$0	\$0	\$0	\$0	\$209
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2012	Jun 2012	Jan 2012	Oct 2019
BID AWARD AND REGISTER CONTRCT	Jun 2012	Nov 2012	Oct 2019	Oct 2019
CONSTRUCTION	Nov 2012	Nov 2013	Oct 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Oct 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Oct 2019	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE PLAYGROUND AT DAY CARE CENTER



(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM12WYCC

Project Description:

WYCKOFF GARDENS COMMUNITY CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$810	\$0	\$0	\$0	\$0	\$0	\$810
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2012	Jun 2012	Jan 2015	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jun 2012	Nov 2012	Jan 2017	Jul 2017
CONSTRUCTION	Nov 2012	Nov 2013	Jul 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Jul 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Oct 2018	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADES TO INCLUDE CLASSROOMS, OPEN SHOP AREA AND OFFICES

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM13SURF

Project Description:

SUMNER HOUSES ROOF REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$11,476

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$9,376	\$0	\$0	\$1,057	\$0	\$0	\$0	\$10,433
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jul 2013	Mar 2012	Dec 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Dec 2013	Dec 2013	Jun 2014
CONSTRUCTION	Dec 2013	Dec 2014	Jun 2014	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Jun 2015	Jun 2014	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Jun 2015	Apr 2016	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM14KBEY

Project Description:

KINGSBOROUGH AND EXTENSION ENERGY IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$2,290

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,142	\$160	\$0	\$0	\$0	\$0	\$0	\$3,302
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Oct 2014	May 2014	Oct 2014
BID AWARD AND REGISTER CONTRCT	Oct 2014	Mar 2015	Oct 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Sep 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Sep 2016	Mar 2016	Feb 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ENERGY UPGRADES

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM15ODPA

Project Description:

O'DWYER GARDENS PLAYGROUND UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Jul 2015	Nov 2015
CONSTRUCTION	Nov 2015	Nov 2016	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2016	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM16HPBR

Project Description: HOPE GARDENS INSTALLATION OF BOILERS AND RELATED EQUIPMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Nov 2016	Dec 2017
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Dec 2017	May 2018
CONSTRUCTION	Nov 2016	Nov 2017	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	May 2019	May 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION AND REPAIRS OF BOILERS AND RELATED EQUIPMENT

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM16NHGR

Project Description:

NOSTRAND HOUSES PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$648	\$63	\$0	\$0	\$0	\$0	\$0	\$711
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Oct 2016	May 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Mar 2017	Oct 2016	Mar 2017
CONSTRUCTION	Mar 2017	Mar 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2018	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16SURF  
**Project Description:** SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM17WISR

Project Description:

WHITMAN HOUSES - WILLOUGHBY SENIOR CENTER HVAC

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE HVAC SYSTEM



(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM18BPBC

Project Description:

BORINQUEN PLAZA I BASKETBALL COURT UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$298	\$102	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE BASKETBALL COURT AT BORINQUEN PLAZA I COMMUNITY CENTER

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM18BSVB

Project Description:

BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$12,600

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$7,560	\$2,520	\$2,520	\$0	\$0	\$0	\$12,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Jan 2019	Aug 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM18CHBW

Project Description:

CYPRESS HILLS BOILER WORK

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$10,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$8,731	\$1,737	\$0	\$0	\$0	\$0	\$0	\$10,468
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Jan 2019	Aug 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOILER REPAIR AT CYPRESS HILLS

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM18HYEL

Project Description:

HYLAN ELEVATORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$4,070

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0	\$3,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2018	Sep 2018	Apr 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELEVATOR UPGRADE

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM18IGIR

Project Description:

INGERSOLL GARDENS INSTALLATION OF IRRIGATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$286	\$214	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2018	Sep 2018	Apr 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION OF IRRIGATION

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM18INBC

Project Description:

INGERSOLL HOUSES BASKETBALL COURT RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$359	\$41	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Jul 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Jun 2019	Dec 2018	Jun 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BASKETBALL COURT RENOVATIONS

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM18OHPG

Project Description:

OCEAN HILL PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$412	\$89	\$0	\$0	\$0	\$0	\$0	\$501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE PLAYGROUND

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM18PKTV

Project Description:

PINK CCTV

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,759	\$241	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SECURITY UPGRADES AT PINK HOUSES



(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM18WBCC

Project Description:

PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$325	\$95	\$0	\$0	\$0	\$0	\$0	\$420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Jul 2018	Feb 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER 222 GRAHAM AVENUE

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM18WHIT

Project Description:

NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM18WIPG

Project Description:

WILLIAMSBURG HOUSES PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Jul 2018	Feb 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WILLIAMSBURG HOUSES PLAYGROUND UPGRADE AT 176 MAUJER

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM18WKCC

Project Description:

WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$414

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM18WKLG

Project Description:

WYCKOFF GARDENS LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,255	\$45	\$0	\$0	\$0	\$0	\$0	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION OF LIGHTING AT WYCKOFF GARDENS

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM19CSV

Project Description:

SARATOGA VILLAGE ELEVATORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FUNDING FOR SARATOGA VILLAGE ELEVATORS

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM19FHSE

Project Description:

FARRAGUT HOUSES SECURITY LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$581

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$465	\$116	\$0	\$0	\$0	\$0	\$0	\$581
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FARRAGUT HOUSES-SECURITY LIGHTING FUNDING TO SUPPORT SECURITY LIGHTING

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM19HHTV

Project Description:

HOWARD HOUSES CCTV

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-K001 HA-D001

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,250	\$150	\$0	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HOWARD HOUSES CCTV



(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM19SBPU

Project Description:

SHEEPSHEAD BAY HOUSES PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$310	\$40	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Oct 2019	May 2020	Oct 2019	May 2020
CONSTRUCTION	May 2020	Nov 2021	May 2020	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	May 2022	May 2020	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	May 2022	Nov 2021	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLAYGROUND UPGRADE

(\$ in 000's)

<b>Managing Agency:</b>	806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b>	HAM19TCPU
<b>Project Description:</b>	TOMPKINS HOUSES CHILDRENS PARK UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$507

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$455	\$51	\$0	\$0	\$0	\$0	\$0	\$506
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FUNDING FOR CHILDRENS PARK UPGRADE

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM20ALPU

Project Description:

PLAYGROUND RENOVATION- ALBANY HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA ALBANY HOUSES PLAYGROUND -- FUNDING TO RENOVATE PLAYGROUND

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM20BCCG

Project Description:

BUSHWICK HOUSES UPGRADE COMMUNITY CENTER GYM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001 HA-0001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,570	\$1,000	\$0	\$0	\$0	\$0	\$2,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2019	Sep 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Feb 2020	Sep 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADES TO COMMUNITY CENTER GYM

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM20BHPU

Project Description:

BREVOORT UPGRADES TO PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$800

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$110	\$0	\$690	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

BREVOORT HOUSES -- UPGRADES TO BREVOORT PLAYGROUND

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM20CPPU

Project Description:

COOPER PARK PLAY GROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$97	\$403	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Feb 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Aug 2016	Feb 2017
CONSTRUCTION	Aug 2020	Aug 2021	Feb 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Feb 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Feb 2018	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE OF COOPER PARK HOUSES PLAYGROUND

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM20GCBR

Project Description:

GLENWOOD COMMUNITY CENTER RENOVATE BATHROOM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$650

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATE BATHROOMS AT COMMUNITY CENTER- GLENWOOD

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM20GHLC

Project Description:

LED LIGHTING AND CAMERAS GOWANUS HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$23	\$127	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GOWANUS HOUSES -- LED LIGHTING AND CAMERAS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20KRWJ  
**Project Description:** KINGSBOROUGH DEVELOPMENT RESTORATION OF WALLS OF JERICHO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$245	\$1,555	\$0	\$0	\$0	\$0	\$0	\$1,800
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Sep 2022
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KINGSBOROUGH DEVELOPMENT -- RESTORATION OF WALLS OF JERICHO

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM20SHEL

Project Description:

SHEEPSHEAD HOUSES-EXTERIOR LIGHTING UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

EXTERIOR LIGHTING UPGRADE- SHEEPSHEAD HOUSES

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM20TCCU

Project Description:

TOMPKINS - UPGRADE THE SPACE IN THE COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$75	\$450	\$0	\$0	\$0	\$0	\$525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

TOMPKINS HOUSES COMMUNITY CENTER UPGRADE -- UPGRADE THE SPACE IN THE COMMUNITY CENTER

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM20THRR

Project Description:

TOMPKINS HOUSES ROOF REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$50

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

TOMPKINS HOUSES--ROOF REPLACEMENT.

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM20VDCC

Project Description:

VAN DYKE 1 HOUSES COMPUTERS FOR NEW DAY CARE CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$64

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

COMPUTERS FOR NEW DAY CARE CENTER- VAN DYKE I 381 SUTTER AVE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WRCS  
**Project Description:** WYCKOFF GARDENS - RENOVATION OF COMMUNITY SPACE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WYCKOFF GARDENS -- FUNDING FOR RENOVATIONS OF COMMUNITY SPACES, LIGHTING, CAMERAS AND OTHER CAPITAL WORK

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM21BHPR

Project Description:

NEW PLAYGROUND-REFURBISH AT BAYVIEW HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$647	\$0	\$0	\$0	\$0	\$0	\$647
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

BAYVIEW HOUSES - NEW PLAYGROUND-REFURBISH  
EXISTING PLAYGROUND WITH NEW SAFETY SURFACE  
AND PLAY EQUIPMENT.

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM21FAST

Project Description:

FARRAGUT UNDERGROUND STEAM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-0001 HA-D001

Original Budget: \$7,498

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$7,490	\$0	\$0	\$0	\$0	\$0	\$7,490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

FARRAGUT UNDERGROUND STEAM



(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM21GHCC

Project Description:

INSTALL AWNING AT GLENWOOD HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$135

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

PB: INSTALL AWNING AT GLENWOOD HOUSES COMMUNITY CENTER--REINSTALL AWNING AT GLENWOOD HOUSES

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM21SHCC

Project Description:

SHEEPSHEAD HOUSES-COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$322

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$322	\$0	\$0	\$0	\$0	\$322
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

SHEEPSHEAD HOUSES-COMMUNITY CENTER

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM21SVCU

Project Description:

CAMERA UPGRADES AT SARATOGA VILLAGE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$80	\$670	\$0	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

SARATOGA VILLAGE - CAMERAS--CAMERA UPGRADES

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM21UPCC

Project Description:

BATHROOM RENOVATION AT UNITY PLAZA COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$164

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$164	\$0	\$0	\$0	\$0	\$0	\$164
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

UNITY PLAZA COMMUNITY CENTER GIRLS  
BATHROOM - BATHROOM RENOVATION--BATHROOM  
UPGRADES FOR THE SCHOOL

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM22BCAM

Project Description:

BROWN HOUSES- CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$80	\$670	\$0	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- BROWN HOUSES -- CAMERAS

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM22BCCY

Project Description:

BORINQUEN HOUSES- COMMUNITY CENTER & YMCA UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$900

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Dec 2022	Jun 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Dec 2022	Jun 2023	Dec 2022	Jun 2023
CONSTRUCTION	Jun 2023	May 2024	Jun 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Nov 2024	Jun 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Nov 2024	Jun 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

BORINQUEN HOUSES COMMUNITY CENTER AND YMCA UPGRADE -- FUNDS WILL BE UTILIZED TO FACILITATE UPGRADES AT THE BORINQUEN HOUSES COMMUNITY CENTER AND YMCA.

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM22BRLC

Project Description:

BREUKELLEN HOUSES - LEARNING CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$430

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$430	\$0	\$0	\$0	\$0	\$430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Dec 2022	Jun 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - BREUKELLEN HOUSES - LEARNING CENTER -- LEARNING CENTER AT BREUKELLEN HOUSES, NYCHA, AT 926 WILLIAMS AVE, BASEMENT, BKLYN.

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM22CWLB

Project Description:

CARTER G WOODSON- LOBBY SECURITY

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$50

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Dec 2022	Jun 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - CARTER G WOODSON HOUSES - LOBBY SECURITY BOOTH -- LOBBY SECURITY BOOTH AT  
CARTER G WOODSON HOUSES NYCHA, AT 395 POWELL ST, BKLYN



(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM22LCAM

Project Description:

LANGSTON HUGHES HOUSES- CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$231

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$27	\$204	\$0	\$0	\$0	\$0	\$0	\$231
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Dec 2022	Jun 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- LANGSTON HUGHES -- CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM22LSTM

Project Description: LAFAYETTE GARDENS- STEM CENTER CONSTRUCTION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$501

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$501	\$0	\$0	\$0	\$0	\$501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

LAFAYETTE GARDENS STEM CENTER -- STEM CENTER CONSTRUCTION/RENOVATION.

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM22SCAM

Project Description:

SETH LOW HOUSES - CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$232

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$232	\$0	\$0	\$0	\$0	\$0	\$232
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- SETH LOW HOUSES -- CAMERAS

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM22UTPR

Project Description:

UNITY TOWERS- CONEY ISLAND SITE 1B- PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Oct 2022	Apr 2022	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2023	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2023	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

UNITY TOWERS (CONEY ISLAND SITE 1B) PLAYGROUND RENOVATIONS -- SUPPLEMENTAL FUNDING TO RENOVATE THE PLAYGROUND AT UNITY TOWERS (CONEY ISLANDSITE 1B)

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM23B2CC

Project Description:

BORINQUEN PLAZA II COMMUNITY CENTER IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$460

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jun 2023	Jan 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Dec 2023	Jul 2023	Dec 2023
CONSTRUCTION	Dec 2023	Dec 2024	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

BORINQUEN PLAZA II COMMUNITY CENTER IMPROVEMENTS

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM23GPED

Project Description:

GLENMORE PLAZA EMERGENCY EXIT DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$422

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$422	\$0	\$0	\$0	\$0	\$422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Jan 2025	Jul 2024	Jan 2025
CONSTRUCTION	Jan 2025	Jan 2026	Jan 2025	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Jul 2026	Jan 2025	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Jul 2026	Jan 2026	Jul 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA GLENMORE PLAZA EMERGENCY EXIT DOORS -- FUNDING TO INSTALL NEW FIRE-PROOF, SELF-CLOSING EMERGENCY EXIT DOORS IN ALL COMPLEXES

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM23LIBD

Project Description:

LONG ISLAND BAPTIST- ENTRYWAY & EXTERIOR DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA LONG ISLAND BAPTIST HOUSES ENTRYWAY & EXTERIOR DOOR IMPROVEMENTS --

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM23MCSC

Project Description:

MARLBORO HOUSING- INTERIOR RENO COMMUNITY/SENIOR CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$3,600

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - MARLBORO HOUSING -- INTERIOR RENOVATION COMMUNITY CENTER/SENIOR CENTER AT MARLBORO HOUSING



(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM23RSCK

Project Description: ROSETTA GASTON SENIOR CENTER- KITCHEN AND SITE RENO

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- ROSETTA GASTON SENIOR CENTER -- KITCHEN & SITE RENOVATIONS

(\$ in 000's)

Managing Agency:

806 : HOUSING PRESERVATION AND DEVEL

Project Id:

HAM24VDGR

Project Description:

VAN DYKE I, II GAS RISERS #10

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$7,150

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jun 2024	Jul 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Nov 2024	Jul 2024	Nov 2024
CONSTRUCTION	Nov 2024	Jun 2026	Nov 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Sep 2026	Nov 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Sep 2026	Jun 2026	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF GAS RISERS #10

(\$ in 000's)

<b>Managing Agency:</b>	816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
<b>Project Id:</b>	HL82BRNHC
<b>Project Description:</b>	Brownsville Health Center Renovation of interior space

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,034	\$5,034
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Jun 2025	Jun 2027
CONSTRUCTION	May 2021	May 2026	Jul 2027	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	Mar 2030	Aug 2030
DEVELOP SCOPE	May 2026	May 2026	Mar 2030	Aug 2030
PRELIMINARY DESIGN	May 2026	May 2026	Mar 2030	Aug 2030
FINAL DESIGN	May 2026	May 2026	Mar 2030	Aug 2030
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Mar 2030	Aug 2030
CONSTRUCTION TO 25%	May 2026	May 2026	Mar 2030	Aug 2030
CONSTRUCTION TO 50%	May 2026	May 2026	Mar 2030	Aug 2030
CONSTRUCTION TO 75%	May 2026	May 2026	Mar 2030	Aug 2030
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Mar 2030	Aug 2030
SUBSTANTIAL COMPLETION	May 2026	May 2026	Mar 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	Mar 2030	Aug 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROWNSVILLE HEALTH CENTER RENOVATION OF INTERIOR SPACE

(\$ in 000's)

<b>Managing Agency:</b>	816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
<b>Project Id:</b>	HL82BUSHC
<b>Project Description:</b>	Bushwick Health Center exterior renovation/interior upgrades

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$164	\$4,000	\$0	\$0	\$0	\$4,164
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	May 2017	Jan 2022	Apr 2022
CONSTRUCTION	May 2017	May 2022	Apr 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	May 2022	Aug 2022	Jan 2023
DEVELOP SCOPE	May 2022	May 2022	Feb 2023	May 2023
PRELIMINARY DESIGN	May 2022	May 2022	May 2023	Aug 2023
FINAL DESIGN	May 2022	May 2022	Aug 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	May 2022	May 2022	Dec 2023	Apr 2024
CONSTRUCTION TO 25%	May 2022	May 2022	Apr 2024	Jul 2024
CONSTRUCTION TO 50%	May 2022	May 2022	Jul 2024	Sep 2024
CONSTRUCTION TO 75%	May 2022	May 2022	Sep 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	May 2022	May 2022	Sep 2024	Oct 2024
SUBSTANTIAL COMPLETION	May 2022	May 2022	Sep 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Sep 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSHWICK HEALTH CENTER EXTERIOR RENOVATION/INTERIOR UPGRADES

(\$ in 000's)

Managing Agency:

816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Project Id:

HL82CROWH

Project Description:

CROWN HEIGHTS EXPRESS CLINIC

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$700

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$571	\$571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$11

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Mar 2021	Jun 2026	Dec 2026
CONSTRUCTION	Mar 2021	Sep 2021	Dec 2026	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXPRESS CLINIC ON PARTIAL FIRST FLOOR

(\$ in 000's)

<b>Managing Agency:</b>	816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
<b>Project Id:</b>	HL82WLSHC
<b>Project Description:</b>	Williamsburg Health Center Interior Renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$4,400

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$435	\$7,706	\$3,252	\$11,393
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$48

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Aug 2026	Nov 2026
PRELIMINARY DESIGN	May 2021	May 2026	Nov 2026	Mar 2027
FINAL DESIGN	May 2026	May 2026	Mar 2027	Sep 2027
DEVELOP SCOPE	May 2026	May 2026	Sep 2027	Dec 2027
PRELIMINARY DESIGN	May 2026	May 2026	Dec 2027	Apr 2028
FINAL DESIGN	May 2026	May 2026	Apr 2028	Aug 2028
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Aug 2028	Dec 2028
CONSTRUCTION TO 25%	May 2026	May 2026	Dec 2027	Mar 2028
CONSTRUCTION TO 50%	May 2026	May 2026	Mar 2028	May 2028
CONSTRUCTION TO 75%	May 2026	May 2026	Jul 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	May 2026	May 2026	Dec 2028	Dec 2029
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	Dec 2029	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WILLIAMSBURG HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

22200601

Project Description:

ENY: CAPITAL IMPROVEMENTS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,192	\$0	\$0	\$47	\$0	\$0	\$0	\$1,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jan 2011	Jan 2012
CONSTRUCTION	Jan 2009	Jan 2012	Jan 2012	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2012	Mar 2012	Jan 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2094 PITKIN AVENUE, BROOKLYN, N.Y. 11207

Scope Summary:

CAPITAL IMPROVEMENTS (SIDEWALK REPAIR, LOBBY UPGRADE, PEDIATRIC CLINIC UPGRADE) AT EAST NEW YORK D&TC

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 22200801

Project Description: ENY RENOVATE THIRD FLOOR CLINICAL AREAS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$2,100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,023	\$0	\$0	\$64	\$0	\$0	\$0	\$2,087
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2008	Jun 2009	Aug 2008	Jun 2009
CONSTRUCTION	Jul 2009	Jun 2010	Aug 2008	Jun 2009
CONSTRUCTION	Jul 2009	Jun 2010	Jul 2009	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2094 PITKIN AVENUE, BROOKLYN, N. Y. 11207

Scope Summary:

CONSTRUCT WOMEN'S OPTIONS CENTER



(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 22201610

Project Description: RENOVATE BROWNSVILLE CHILD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,870

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,162	\$0	\$0	\$679	\$0	\$0	\$0	\$3,841
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2018	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

259 BRISTOL STREET, BROOKLYN, NY 11212

Scope Summary:

RENOVATE THE BROWNSVILLE CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

22201611

Project Description:

RENOVATE CROWN HEIGHTS CHILD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$464

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$725	\$0	\$0	\$105	\$0	\$0	\$0	\$830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
CONSTRUCTION	Jun 2016	Nov 2016	Jun 2016	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

1218 PROSPECT PLACE, BROOKLYN, NY 11213

Scope Summary:

RENOVATE THE CROWN HEAIGHTS CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 22201901

Project Description: ENY: MODERNIZE 2 PASSENGER ELEVATORS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$634

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$780	\$0	\$0	\$0	\$0	\$250	\$0	\$1,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Nov 2023
CONSTRUCTION	Jan 2020	Jun 2020	Nov 2023	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2094 PITKIN AVENUE, BROOKLYN, NY 11207

Scope Summary:

MODERNIZE 2 PASSENGER ELEVATORS AT NYC HEALTH + HOSPITALS / GOTHAM HEALTH, EAST NEW YORK.

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

22202001

Project Description:

ENY WATER SYSTEM STRUCTURAL RESTORATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$154

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$78	\$0	\$0	\$0	\$250	\$0	\$328
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2020	Sep 2021	Apr 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

EAST NEW YORK: 2094 PITKIN AVE

Scope Summary:

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

22202201

Project Description:

ENY: BATHROOM ADA

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$510

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$510	\$0	\$0	\$0	\$0	\$510
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Oct 2023	Jun 2022	Oct 2023
CONSTRUCTION	Oct 2023	Oct 2025	Oct 2023	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:

2094 PITKIN AVE, BROOKLYN, NY 11207

Scope Summary:

N/A

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 22202202

Project Description: EAST NEW YORK WATER INFILTRATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,213

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$588	\$0	\$0	\$668	\$0	\$0	\$0	\$1,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

2094 PITKIN AVENUE, BROOKLYN, NY 11207

Scope Summary:

NYC HEALTH + HOSPITALS/ EAST NEW YORK (2094 PITKIN AVE, BROOKLYN, NEWYORK) WATER INFILTRATION

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

22202203

Project Description:

ENY: Generator Replacement

Ten-Year Plan Category:     ROUTINE RECONSTRUCTION

Community Boards Served:

Borough:   BROOKLYN

Budget Lines:   HO-D003

Original Budget:   \$147

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$147	\$0	\$0	\$0	\$0	\$147
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2025	Nov 2023	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

2094 PITKIN AVENUE BROOKLYN NY

Scope Summary:

ENY: GENERATOR REPLACEMENT

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

22202301

Project Description:

ENY: Install DCV and upgrade BMS System

Ten-Year Plan Category:     ROUTINE RECONSTRUCTION

Community Boards Served:

Borough:    BROOKLYN

Budget Lines:    HO-D003

Original Budget:    \$288

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$288	\$0	\$0	\$0	\$288
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2025	Nov 2023	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

2094 PITKIN AVENUE, BROOKLYN NY

Scope Summary:

ENY: INSTALL DCV AND UPGRADE BMS SYSTEM



(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

22202302

Project Description:

ENY: Bolier Replacement

Ten-Year Plan Category:     ROUTINE RECONSTRUCTION

Community Boards Served:

Borough:   BROOKLYN

Budget Lines:   HO-D003

Original Budget:   \$375

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2025	Nov 2023	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

Scope Summary:

ENY: BOLIER REPLACEMENT

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

22202304

Project Description:

ENY: Lighting Upgrades

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$782

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$782	\$0	\$0	\$0	\$782
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2025	Nov 2023	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

2094 PITKIN AVENUE BROOKLYN NY

Scope Summary:

ENY: LIGHTING UPGRADES

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

23202001

Project Description:

MCKINNEY FRONT LOBBY RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2022	Sep 2020	Feb 2022
CONSTRUCTION	Feb 2022	Feb 2025	Feb 2022	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Apr 2025	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

594 ALBANY AVENUE, BROOKLYN, NY 11203

Scope Summary:

FRONT LOBBY RENOVATIONS AT NYC HEALTH + HOSPITALS/MCKINNEY

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

23202101

Project Description:

MCKINNEY: FIRE ALARM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$165

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$115	\$0	\$1,846	\$0	\$0	\$0	\$1,961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

594 ALBANY, AVENUE BROOKLYN NY 11203

Scope Summary:

FIRE ALARM UPGRADES

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

26201101

Project Description:

GOTHAM: CONSTRUCT VANDERBILT AVENUE HEALTH CENTER AT S.I.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-D003 HO-0214

Original Budget: \$23,685

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$21,218	\$0	\$0	\$6,884	\$0	\$0	\$0	\$28,102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2009	Oct 2010	May 2010	Oct 2011
CONSTRUCTION	Oct 2010	Oct 2012	Oct 2011	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Dec 2012	Oct 2024	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, N. Y. 11235

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO CONSTRCT A HEALTH CENTER AT VANDERBILT AVENUE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 26201402

Project Description: CONEY ADD DEHUMIDICATION & ADD'L COOLING CAPACITY TO THE ORs

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$966

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$929	\$0	\$0	\$36	\$0	\$0	\$0	\$965
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Nov 2014	May 2014	Nov 2014
CONSTRUCTION	Nov 2014	Apr 2015	Nov 2014	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

ADD DEHUMIDICATION AND ADDITIONAL COOLING CAPACITY TO THE ORs AT CONEY ISLAND HOSPITAL, A FUNDING TRANSFER OF \$966,000 WAS APPROVED FROM PROJECT ID 26201201 (RENOVATE PSYCH ED) BY THE CITY COUNCIL ON 8/26/13.

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

26201902

Project Description:

CONEY UPGRADE FIRE ALARM SYSTEM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$268

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$268	\$0	\$0	\$0	\$268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

CONEY ISLAND HOSPITAL (2601 OCEAN PARKWAY, BK), UPGRADE THE FIRE ALARM SYSTEM THROUGHOUT THE HOSPITAL CAMPUS IN THE MAIN BLDG, TOWER BLDG, HAMMETT PAVILION AND POWERHOUSE BLDG.

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

26202001

Project Description:

CONEY MODERNIZE 9 ELEVATORS IN MAIN BUILDING

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$4,541

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,366	\$0	\$0	\$0	\$0	\$175	\$0	\$4,541
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2022	Apr 2020	Sep 2021
CONSTRUCTION	Feb 2022	Feb 2025	Sep 2021	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Jul 2028	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PKWY, BK NY 11235

Scope Summary:

MODERNIZE 9 ELEVATORS IN MAIN BUILDING AT CONEY ISLAND HOSPITAL.



(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

26202101

Project Description:

CONEY ROOF REPLACEMENT MAIN BUILDING

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN NY 11235

Scope Summary:

ROOF REPLACEMENT MAIN BUILDING

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

26202103

Project Description:

CONEY DENTAL SUITE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$167	\$0	\$0	\$0	\$3,833	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

N/A

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

26202104

Project Description:

CONEY ISLAND AMBULATORY CARE CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001 HO-D003 HO-0214

Original Budget: \$17,244

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$1,744	\$15,500	\$0	\$0	\$0	\$17,244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

NYC HEALTH + HOSPITALS/ CONEY ISLAND AMBULATORY CARE CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 26202201

Project Description: NYC H&H CONEY ISLAND HOSPITAL - INTEGRATED WOMEN'S HEALTH

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$11,862

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,100	\$0	\$17,400	\$0	\$0	\$0	\$18,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Dec 2022	Jul 2022	Dec 2022
CONSTRUCTION	Dec 2022	Jun 2023	Dec 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2601 OCEAN PKWY, BROOKLYN, NY 11235

Scope Summary:

NYC H&H CONEY ISLAND HOSPITAL - INTEGRATED WOMEN'S HEALTH : PHASE 1 - BUILD OUT AMBULATORY CARE SPACE FOR OBSTETRICS OUTPATIENT PRACTICE, NEW PATIENT EXAM ROOMS, FAMILY EDUCATION AND LACTATION ROOMS, PURCHASE/SET-UP PNEUMATIC TUBE SYSTEM, PHASE 2 - RENOV

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

26202301

Project Description:

CONEY ISLAND: Roof Renovation, patrol car, recording system

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN NY

Scope Summary:

ROOF RENOVATION, PATROL CAR, RECORDING SYSTEM

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 27201201

Project Description: CUMBERLAND: RENOVATE CHEMICAL DEPENDENCY DEPARTMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$273

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$273	\$0	\$0	\$273
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE CHEMICAL DEPENDENCY DEPARTMENT AT CONEY ISLAND HOSPITAL

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 27201301

Project Description: CUMBERLAND: RENOVATE PEDIATRIC PRACTICE DEPARTMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$490

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$111	\$0	\$0	\$0	\$111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

Scope Summary:

RENOVATE/UPGRADE PEDIATRIC PRACTICE AT CUMBERLAND D&TC TO PROVIDE FORMORE EXAM ROOMS, PATIENT ROOMS, BATHROOMS AND NURSES' STATIONS.

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

27201515

Project Description:

CUMBERLAND: RENOVATE WOMEN'S HEALTH SVCS DEPT.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$524

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$67	\$0	\$0	\$0	\$133	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11206

Scope Summary:

RECONFIGURE EXISTING WOMEN'S HEALTH SERVICES DEPARTMENT TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.



(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 27201610

Project Description: RENOVATE BEDFORD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,136

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,976	\$0	\$0	\$132	\$0	\$0	\$0	\$3,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2018	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

485 THROOP AVENUE, BROOKLYN, NY 11221

Scope Summary:

RENOVATE THE BEDFORD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

27201702

Project Description:

CUMBERLAND: CONSTRUCT NEW DENTAL FACILITY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$825

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$89	\$136	\$600	\$0	\$0	\$0	\$0	\$825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

Scope Summary:

CONSTRUCT NEW DENTAL FACILITY AT NYC HEALTH + HOSPITALS ; CUMBERLAND

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

27201803

Project Description:

CUMBERLAND: FACADE REHABILITATION BUILDING B & C

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,658

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,398	\$0	\$0	\$0	\$0	\$331	\$0	\$1,729
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

100 NORTH PORTLAND AVENUE

Scope Summary:

FACADE REHABILITATION, INCLUDING DESIGN, CONSTRUCTION, AND ASBESTOS ABATEMENT

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

29201610

Project Description:

KCHC: LOCAL LAW -11 COMPLIANCE - BLDG T

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$618

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$14,350	\$1,380	\$422	\$0	\$0	\$0	\$0	\$16,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2018	Jun 2019
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2018	Jun 2019
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2019	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDING "T" AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 29201612

Project Description: KCHC: BLDG "P" FACADE REMEDIATION - LOCAL LAW 11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$17,606

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$15,627	\$498	\$1,483	\$0	\$0	\$0	\$0	\$17,608
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BLDNG "P" FACADE AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

29201614

Project Description:

KINGS BOILER REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,569	\$0	\$0	\$0	\$0	\$348	\$0	\$4,917
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

REPLACE BOILER AT KINGS COUNTY HOSPITAL CENTER, BROOKLYN, NY.

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

29201801

Project Description:

KINGS: Express Care (CRFP)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Feb 2024	Sep 2022	Feb 2024
CONSTRUCTION	Feb 2024	Feb 2027	Feb 2024	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	May 2027	Feb 2027	May 2027

Explanation for Delay:

Project Location:

451 CLARKSON AVE, BROOKLYN, NY 11207

Scope Summary:

EXPRESS CARE CONSTRUCTION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 29201802

Project Description: KCHC: REPLACEMENT OF C6 HEMODIALYSIS WATER TREATMENT SYSTEM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,697

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,250	\$0	\$0	\$0	\$0	\$100	\$0	\$2,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2021	Jul 2022	Mar 2021	Jul 2022
CONSTRUCTION	Jul 2022	Jul 2025	Jul 2022	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2028	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

REPLACEMENT OF C6 HEMODIALYSIS WATER TREATMENT & DISTRIBUTION SYSTEM AT KINGS COUNTY HOSPITAL CENTER.



(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

29202001

Project Description:

KINGS REHABILITATE STEAM TUNNEL UNDER WINTHROP STREET

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$26,146

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,276	\$2,500	\$2,500	\$18,870	\$0	\$0	\$0	\$26,146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2022	Sep 2020	Feb 2022
CONSTRUCTION	Feb 2022	Feb 2025	Feb 2022	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Feb 2025	May 2025

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

KINGS COUNTY HOSPITAL CENTER: REHABILITATE STEAM TUNNEL UNDER WINTHROP STREET

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

29202101

Project Description:

KINGS RESTORATION OF WEST SMOKE STACK

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$600

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$53
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON ST, BROOKLYN, NY 11203

Scope Summary:

NA

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

29202102

Project Description:

KINGS: WELLNESS CENTER

Ten-Year Plan Category: NEW FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$70

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$70
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

CONSTRUCT NEW WELLNESS CENTER FOR PHYSICIANS

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

29202103

Project Description:

KINGS P BUILDING MORGUE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$575

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$373	\$0	\$373
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF MORGUE

(\$ in 000's)

<b>Managing Agency:</b>	819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b>	29202104
<b>Project Description:</b>	KINGS BUILDING D ELECTRICAL UPGRADES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$2,268

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$3,000	\$0	\$9,268	\$0	\$0	\$0	\$12,268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jul 2026	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON ST, BROOKLYN, NY 11203

**Scope Summary:**

KINGS BLDG D ELECTRICAL UPGRADES

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

29202105

Project Description:

KINGS: BILDG S WATER BALANCING

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$39	\$0	\$39
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON ST, BROOKLYN, NY 11203

Scope Summary:

DOMESTIC WTER BALANCING AT BUILDING S KINGS COUNTY HOSPITAL

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

29202111

Project Description:

KINGS: CATH LAB CONVERSION TO OR

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$5,994

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$5,094	\$900	\$0	\$0	\$0	\$0	\$5,994
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Nov 2023	Jul 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2025	Nov 2023	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

CATH LAB CONVERSION TO OR

(\$ in 000's)

Managing Agency:	819 : HEALTH AND HOSPITALS CORP
Project Id:	29202114
Project Description:	KINGS PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,602

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,279	\$82	\$168	\$0	\$0	\$0	\$0	\$1,529
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	May 2022	Jan 2021	May 2022
CONSTRUCTION	May 2022	May 2024	May 2022	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	May 2024	Aug 2024

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

NYC HEALTH + HOSPITALS | KINGS COUNTY: RENOVATION OF S BUILDING PHARMACY TO COMPLY WITH CURRENT USP 797 AND 800 STANDARDS FOR COMPOUNDING ROOMS.



(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 29202116

Project Description: KINGS: L&D RENOVATION EXPANSION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Nov 2022	Jul 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2024	Nov 2022	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Feb 2025	Jul 2027	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLY, NY 11203

Scope Summary:

L&D RENOVATION EXPANSION

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

29202201

Project Description:

Kings Replacement of Water Feeder Pipes for the Boilers Oper

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$794	\$0	\$167	\$0	\$0	\$0	\$0	\$961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Nov 2022	Jul 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2024	Nov 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Feb 2025	Nov 2024	Feb 2025

Explanation for Delay:

Project Location:

451 CLARKSON AVE, BROOKLYN, NY 11207

Scope Summary:

KINGS REPLACEMENT OF WATER FEEDER PIPES FOR THE BOILER OPERAT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 29202203

Project Description: KINGS: E BLDG ELEVATOR MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,000	\$0	\$4,000	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

E BLDG ELEVATOR MODERNIZATION

(\$ in 000's)

<b>Managing Agency:</b>	819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b>	29202204
<b>Project Description:</b>	NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVAT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-K001

**Original Budget:** \$11,863

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$1,000	\$0	\$14,625	\$0	\$0	\$0	\$15,625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	May 2023	Jul 2022	May 2023
CONSTRUCTION	May 2023	May 2024	Jul 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2025

**Explanation for Delay:**

**Project Location:**

NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVATE 22,500 SQ FT NICU AND MOTHER-BABY UNITS, CONVERT NICU TO SINGLE OCCUPANCY FAMILY ROOMS, CONVERT MOTHER-BABY UNIT TO SINGLE OCCUPANCY POST-PARTUM FAMILY ROOMS

**Scope Summary:**

NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVATE 22,500 SQ FT NICU AND MOTHER-BABY UNITS, CONVERT NICU TO SINGLE OCCUPANCY FAMILY ROOMS, CONVERT MOTHER-BABY UNIT TO SINGLE OCCUPANCY POST-PARTUM FAMILY ROOMS

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

29202205

Project Description:

Kings Demolition of pedestrian bridge btwn buildings P & K

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,296

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$296	\$1,000	\$0	\$0	\$0	\$0	\$1,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Nov 2024	Jul 2023	Nov 2024
CONSTRUCTION	Nov 2024	Nov 2026	Nov 2024	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Feb 2026	Nov 2023	Feb 2026

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN NY 11203

Scope Summary:

DEMOLITION OF PEDESTRIAN BRIDGE BTWN BUILDINGS P & K AT NYC HEALTH + HOSPITALS/ KINGS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 48200803

Project Description: WOODHULL: OB UNIT EXPANSION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,578

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,931	\$0	\$0	\$0	\$0	\$107	\$0	\$3,038
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Feb 2014	Apr 2017	Feb 2018
CONSTRUCTION	Mar 2014	Feb 2015	Apr 2017	Feb 2018
CONSTRUCTION	Mar 2014	Feb 2015	Mar 2018	Feb 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

CREATE 14 PATIENT ROOMS (2 LABOR & DELIVERY ROOMS, 1 BREASTFEEDING RM, 1 MEDICATION/TREATMENT RM, A WELL BABY NURSERY RM, A NURSES STATION,A UTILITY ROOM, ETC.

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

48201402

Project Description:

WOODHULL: ESTABLISH CPEP

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,817

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,666	\$0	\$0	\$0	\$0	\$127	\$0	\$1,793
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2013	Dec 2013	Jul 2013	Jan 2014
CONSTRUCTION	Dec 2013	May 2014	Jan 2014	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

RENOVATE THE CPEP DEPARTMENT AT WOODHULL MEDICAL & MENTAL HEALTH CENTER.

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

48201516

Project Description:

WOODHULL: AMBULATORY CARE RENOVATIONS (8-300)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$256

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$49	\$0	\$842	\$133	\$0	\$0	\$0	\$1,024
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2017	Jul 2017
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2017	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

RECONFIGURE EXISTING WOMEN'S HEALTH PAVILION TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.



(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 48201602

Project Description: WOODHULL: LOCAL LAW 11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$8,036

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$8,036	\$0	\$119	\$0	\$0	\$0	\$0	\$8,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2020	Jun 2021
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2020	Jun 2021
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

48201610

Project Description:

RENOVATE BUSHWICK COMMUNICARE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,319

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$4,228	\$0	\$0	\$182	\$0	\$0	\$0	\$4,410
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
CONSTRUCTION	Jun 2016	Nov 2016	Jun 2016	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

335 CENTRAL AVENUE, BROOKLYN, NY 11221

Scope Summary:

RENOVATE THE BUSHWICK COMMUNICARE HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

48201901

Project Description:

WOODHULL: CPEP RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$150

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2022	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11203

Scope Summary:

CPEP RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 48201902

Project Description: WOODHULL: EMERGENCY DEPARTMENT RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,828	\$0	\$0	\$0	\$0	\$1,173	\$0	\$5,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2021	Jun 2022
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2021	Jun 2022
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11203

Scope Summary:

EMERGENCY DEPARTMENT RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 48201903

Project Description: WOODHULL: RETAIL PHARMACY RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$37

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$1,857	\$0	\$1,857
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Oct 2020	Apr 2025	Aug 2026
CONSTRUCTION	Oct 2020	Oct 2023	Aug 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jan 2024	Oct 2026	Jan 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

RENOVATE RETAIL PHARMACY AT WOODHULL MEDICAL & MENTAL HEALTH CENTER

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

48202002

Project Description:

WOODHULL: Modernize Elevators

Ten-Year Plan Category:     ROUTINE RECONSTRUCTION

Community Boards Served:

Borough:   BROOKLYN

Budget Lines:   HO-0214

Original Budget:   \$2,232

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,973	\$0	\$0	\$0	\$0	\$59	\$0	\$2,032
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2022	Oct 2023
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2023	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2026	Jan 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

MODERNIZATION OF ELEVATORS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 48202101

Project Description: WOODHULL: COMMAND CENTER MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$258

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$269	\$200	\$0	\$0	\$1	\$0	\$0	\$470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

760 BORADWAY, BROOKLYN, NY 11206

Scope Summary:

SURVEILLANCE MODERNIZATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 48202106

Project Description: WOODHULL GENERATOR REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2024	Sep 2023	Dec 2024

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL GENERATOR REPLACEMENT



(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

48202107

Project Description:

WOODHULL OIL SPILL REMEDIATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$450

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	Apr 2024	Sep 2025
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2027	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WOODHULL OIL SPILL REMEDIATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 48202108

Project Description: WOODHULL DECANTING/RELOCATION (CHS OTxHU)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0341

Original Budget: \$30,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$27,565	\$15,025	\$0	\$0	\$0	\$0	\$0	\$42,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2023	Sep 2024
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2024	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2026	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL DECANTING

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

48202201

Project Description:

WOODHULL: NEW WOMEN'S HEALTH PAVILLION (7-300)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$1,950

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$300	\$1,650	\$0	\$0	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

N/A

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 48202202

Project Description: WOODHULL INTERVENTIONAL RADIOLOGY- SPECIAL PROCEDURE UNIT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,500	\$700	\$0	\$0	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYC HEALTH + HOSPITALS | WOODHULL (760 BROADWAY, BROOKLYN, NEW YORK) INTERVENTIONAL RADIOLOGY- SPECIAL PROCEDURE UNIT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 48202203

Project Description: WOODHULL: OTXHU FULL ROOF REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0341

Original Budget: \$12,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$439	\$11,561	\$0	\$0	\$0	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

OTXHU FULL ROOF REPLACEMENT AT NYC H+H / WOODHULL

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

48202205

Project Description:

WOODHULL OUTPOSTED THERAPEUTIC UNITS (CHS OTxHU)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0341

Original Budget: \$152,687

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$167,742	\$0	\$0	\$0	\$0	\$0	\$167,742
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2026	Feb 2027

Explanation for Delay:

Project Location:

760 BROADWAY

Scope Summary:

CONSTRUCTION OF OUT-POSTED THERAPEUTIC HOUSING UNITS (OTXHU) AT NYC HEALTH + HOSPITALS  
| WOODHULL HOSPITAL

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 48202206

Project Description: NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATIO

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$11,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,500	\$0	\$9,590	\$0	\$0	\$0	\$11,090
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	May 2023	Jul 2022	May 2023
CONSTRUCTION	May 2023	May 2024	Jul 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2025

Explanation for Delay:

Project Location:

NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATION: NEW BIRTHING CENTER: RENOVATE 6 PRIVATE L&D ROOMS, CREATE NURSING STATION, POST ANESTHESIA CARE UNIT, LARGER ANTE-PARTUM ROOMS, CREATE AN OB STIMULATION LAB, ENLARGED & MODERNIZED C-SECTION A

Scope Summary:

NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATION: NEW BIRTHING CENTER: RENOVATE 6 PRIVATE L&D ROOMS, CREATE NURSING STATION, POST ANESTHESIA CARE UNIT, LARGER ANTE-PARTUM ROOMS, CREATE AN OB STIMULATION LAB, ENLARGED & MODERNIZED C-SECTION A

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

48202207

Project Description:

WOODHULL: FIRE ALARM SYSTEM UPGRADES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2026	Feb 2027

Explanation for Delay:

Project Location:

760 BROADWAY  
BROOKLYN, NEW YORK 11206

Scope Summary:

WOODHULL: FIRE ALARM SYSTEM UPGRADES



(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: 48202208

Project Description: WOODHULL: Boiler Plant Replacment

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$15,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$5,000	\$10,000	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
CONSTRUCTION	Jan 2024	Jan 2027	Jan 2024	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2027	Apr 2027	Jan 2027	Apr 2027

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL: BOILER PLANT REPLACEMENT

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

48202209

Project Description:

WOODHULL: EES UPGRADES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
CONSTRUCTION	Jan 2024	Jan 2027	Jan 2024	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2027	Apr 2027	Jan 2027	Apr 2027

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL: EES UPGRADES

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

48202301

Project Description:

Woodhull: Demolition of 3 Cooling Towers

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,791

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$291	\$2,500	\$0	\$0	\$0	\$0	\$2,791
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Dec 2023	Jul 2023	Dec 2023
CONSTRUCTION	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL DEMOLITION OF 3 COOLING TOWERS

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

ACEHHC407

Project Description:

Cumberland : Boiler Plant Replacement

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$8,542

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$8,541	\$451	\$0	\$0	\$0	\$0	\$0	\$8,992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2017	Oct 2018	Oct 2018	Mar 2020
CONSTRUCTION	Oct 2018	Oct 2021	Mar 2020	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jan 2022	Mar 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACE EXISTING HPS BOILERS & ANCILLARY EQUIPMENT WITH NEW HIGH EFFICIENCY LOW EMISSIONS FIRETUBE STEAM BOILERS AND ANCILLARY EQUIPMENT. INSTALL NEW EFFICIENT MODULATING VERTICAL DOMESTIC HOT WATER BOILERS. NEW CONTROLS WILL BE INSTALLED

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

ACEHHC607

Project Description:

KINGS LIGHTING UPGRADES - PHASE 2

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,229

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,000	\$0	\$0	\$134	\$0	\$0	\$0	\$1,134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2021	Jul 2022
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2021	Jul 2022
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

LIGHTING UPGRADES - PHASE 2 AT KINGS COUNTY HOSPITAL CENTER

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

CIH1

Project Description:

CONEY MODERNIZE GENERAL CARE INPATIENT/AMB CARE FACILITIES

Ten-Year Plan Category: MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0377

Original Budget: \$92,012

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$37,913	\$0	\$0	\$1,645	\$0	\$0	\$0	\$39,558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2000	Mar 2002	Oct 2008	Mar 2010
CONSTRUCTION	Mar 2002	Mar 2005	Mar 2022	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Jun 2005	Mar 2029	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

CONEY ISLAND HOSPITAL - MAJOR MODERNIZATION PROJECT TO CONSOLIDATE AND MODERNIZE THE FENERAL CARE INPATIENT & AMBULATORY CARE FACILITIES;

(\$ in 000's)

Managing Agency:

819 : HEALTH AND HOSPITALS CORP

Project Id:

GABIHHC

Project Description:

GROUP ATTACHMENT BASED INTERVENTION

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: CS-0003

Original Budget: \$759

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$303	\$83	\$0	\$0	\$0	\$0	\$0	\$386
Non-City	\$544	\$10	\$0	\$0	\$0	\$0	\$0	\$554

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Mar 2019	Jan 2019	Mar 2019
CONSTRUCTION	Apr 2019	Mar 2020	Apr 2019	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP

Project Id: TKYHHC907

Project Description: Woodhull 5th Floor Roof Replacement, Bond+ Cap

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$7,189

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$3,109	\$2,265	\$23	\$0	\$0	\$0	\$5,397
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jul 2022	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2023	Jul 2023	Feb 2024	Jul 2024
CONSTRUCTION TO 75%	Jul 2023	Oct 2023	Jul 2024	Oct 2024
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Oct 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Dec 2024	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WOODHULL ROOF AND SOLAR



(\$ in 000's)

<b>Managing Agency:</b>	819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b>	TKYHHC908
<b>Project Description:</b>	HHC - McKinney Nursing Center Comp Energy Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$7,403

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$7,403	\$0	\$0	\$0	\$0	\$0	\$7,403
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jul 2022	Jun 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2022	Jan 2023
CONSTRUCTION TO 50%	Feb 2023	Jul 2023	Feb 2023	Jul 2023
CONSTRUCTION TO 75%	Jul 2023	Oct 2023	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Dec 2023	Jan 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DR. SUSAN S. MCKINNEY NURSING CENTER COMPREHENSIVE ENERGY UPGRADE

(\$ in 000's)

<b>Managing Agency:</b>	819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b>	TKYHHC910
<b>Project Description:</b>	HHC - Kings County D Building BMS Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$1,868

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$1,868	\$0	\$0	\$0	\$0	\$0	\$1,868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jul 2022	Jun 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2022	Jan 2023
CONSTRUCTION TO 50%	Feb 2023	Jul 2023	Feb 2023	Jul 2023
CONSTRUCTION TO 75%	Jul 2023	Oct 2023	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Dec 2023	Jan 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KINGS COUNTY D BUILDING BMS UPGRADE

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

26-STAB20

Project Description:

26th Ward Primary Settling Tank & Solid Handling

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 218 205 216

Borough: BROOKLYN

Budget Lines: WP-0206

Original Budget: \$232,200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$197,418	\$2,411	\$0	\$0	\$0	\$0	\$0	\$199,829
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2000	Mar 2001	Jun 2008	Mar 2009
PRELIMINARY DESIGN	Mar 2001	Mar 2002	Mar 2009	Mar 2010
FINAL DESIGN	Mar 2002	Aug 2003	Mar 2010	Aug 2011
BID AWARD AND REGISTER CONTRCT	Aug 2003	May 2004	Aug 2011	May 2012
CONSTRUCTION TO 25%	May 2004	May 2005	May 2012	May 2013
CONSTRUCTION TO 50%	May 2005	May 2006	May 2013	May 2014
CONSTRUCTION TO 75%	May 2006	May 2007	May 2014	May 2015
ORIGINAL EQUIP & FURNISHING	May 2007	Feb 2008	May 2015	Feb 2016
SUBSTANTIAL COMPLETION	Feb 2008	Aug 2008	Feb 2016	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2008	Oct 2008	Jul 2028	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EMERGENCY INSTALLATION OF (3) LOW LEVEL MAIN SEWAGE PUMPS AND MOTOR CONTROLS AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: 26W-144-L

Project Description: INSTALLATION OF (13) NEW CENTRIFUGES @ 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$50,850

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$15,001	\$0	\$0	\$19,950	\$0	\$0	\$63,000	\$97,951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2025	Oct 2025

Explanation for Delay:

Project Location:

12266 FLATLANDS AVENUE, BROOKLYN NEW YORK 11270

Scope Summary:

INSTALLATION OF (13) NEW CENTRIFUGES ATH THE 26TH WARD WPCP

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

26W-148-L

Project Description:

TRC - CONS OF DISINFECTION FACILITIES AT 26TH WARD WPCP

Ten-Year Plan Category:    CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served:    200

Borough:   BROOKLYN

Budget Lines:   WP-0282

Original Budget:   \$33,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$5,895	\$0	\$0	\$0	\$31,533	\$0	\$0	\$37,428
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2016	Nov 2017	Jun 2016	Feb 2017
CONSTRUCTION TO 25%	Nov 2017	Jul 2018	Feb 2017	Feb 2018
CONSTRUCTION TO 50%	Jul 2018	Mar 2019	Feb 2018	Aug 2019
CONSTRUCTION TO 75%	Mar 2019	Nov 2019	Aug 2019	May 2020
CONSTRUCTION TO 25%	Mar 2019	Nov 2019	May 2020	May 2021
CONSTRUCTION TO 50%	Mar 2019	Nov 2019	May 2021	Apr 2022
CONSTRUCTION TO 75%	Mar 2019	Nov 2019	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Mar 2019	Nov 2019	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Mar 2019	Nov 2019	Jan 2024	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Nov 2019	Jul 2028	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF DISINFECTION FACILITIES AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

26W-149

Project Description:

RECONSTRUCT TIDE GATES/EFFLUENT CHAMBERS @ SPRING CREEK

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$7,150

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$8,900	\$150	\$0	\$0	\$0	\$0	\$0	\$9,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Feb 2020	Feb 2021
FINAL DESIGN	Dec 2019	Jun 2020	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Aug 2022	May 2023
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	May 2023	May 2024
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2021	Sep 2021	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jul 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

122-66 FLATLANDS AVENUE, BROOKLYN, NEW YORK 11207

Scope Summary:

RECONSTRUCTION OF EFFLUENT CHAMBERS AND RETROFITTING OF 48 TIDE GATESIN THE EXISTING WALL OPENINGS AT THE 26TH WARD WWTP.

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

26W-156-L

Project Description:

REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$6,600

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$2,300	\$0	\$0	\$29,500	\$0	\$31,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Nov 2020	Jun 2024	Mar 2025
CONSTRUCTION TO 25%	Nov 2020	Jul 2021	Mar 2025	Mar 2026
CONSTRUCTION TO 50%	Jul 2021	Mar 2022	Mar 2026	Aug 2027
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Aug 2027	May 2028
CONSTRUCTION TO 25%	Mar 2022	Nov 2022	May 2028	May 2029
CONSTRUCTION TO 50%	Mar 2022	Nov 2022	May 2029	May 2030
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	Mar 2022	Nov 2022	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Mar 2022	Nov 2022	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Nov 2022	Aug 2032	Oct 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

26W-167-L

Project Description:

Installation of SCADA System at 26W WRRF

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$12,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$1,300	\$0	\$0	\$1,300	\$13,100	\$15,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Mar 2025	Jun 2024	Mar 2025
PRELIMINARY DESIGN	Mar 2025	Mar 2026	Mar 2025	Mar 2026
FINAL DESIGN	Mar 2026	Aug 2027	Mar 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	May 2030	May 2029	May 2030
CONSTRUCTION TO 75%	May 2030	May 2031	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	May 2031	Feb 2032	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Feb 2032	Aug 2032	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2032	Oct 2032	Aug 2032	Oct 2032

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF SCADA SYSTEM AT 26W WRRF



(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	26W-21
<b>Project Description:</b>	HIGH LEVEL MAIN SEWAGE PUMP IMPROVEMENTS AT 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0206

**Original Budget:** \$18,156

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$16,781	\$174	\$0	\$0	\$0	\$0	\$0	\$16,955
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Mar 2016	Mar 2017
FINAL DESIGN	Jan 2016	Jul 2016	Mar 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Aug 2018	May 2019
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	May 2019	May 2020
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	May 2020	May 2021
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Oct 2017	Dec 2017	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Aug 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGH LEVEL MAIN SEWAGE PUMP IMPROVEMENTS AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: BED-834

Project Description: Dist WM work in Nostrand Ave from Dean St to Prospect Pl, BK

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WM-0001

Original Budget: \$28,505

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$28,505	\$0	\$28,505
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PRELIMINARY DESIGN	Mar 2024	Jul 2024	Mar 2024	Jul 2024
FINAL DESIGN	Jul 2024	Jan 2025	Jul 2024	Jan 2025
BID AWARD AND REGISTER CONTRCT	Jan 2025	Apr 2025	Jan 2025	Apr 2025
CONSTRUCTION TO 25%	Apr 2025	Aug 2025	Apr 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2025	Dec 2025	Aug 2025	Dec 2025
CONSTRUCTION TO 75%	Dec 2025	Apr 2026	Dec 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jul 2026	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Jul 2026	Sep 2026	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Oct 2026	Sep 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN WORK IN NOSTRAND AVE FROM DEAN ST TO PROSPECTPL, BROOKLYN.

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	CI-113-L
<b>Project Description:</b>	RECONSTRUCT (4) ENGINE GENERATOR CONTROL SYSTEM

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$70,450

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$303	\$0	\$0	\$0	\$28,156	\$0	\$0	\$28,459
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Feb 2017	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2019	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Apr 2022	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jan 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Jul 2024	Jan 2024	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2028	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

AVENUE "Z" AND KNAPP STREET, BROOKLYN, NEW YORK 11235

**Scope Summary:**

RECONSTRUCTION OF (4) FOUR ENGINE GENERATOR CONTROL SYSTEM AT THE CONEY ISLAND WPCP

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

CI-119-L

Project Description:

RECONSTRUCTION OF GATES & MSP MOTORS & CONTROLS @ C.I.

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$23,294

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$142,834	\$919	\$0	\$0	\$0	\$0	\$0	\$143,753
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	May 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2028	May 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2026	Nov 2026

Explanation for Delay:

Project Location:

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

Scope Summary:

RECONSTRUCTION OF GATES AND MSP MOTORS AND CONTROL AT CONEY ISLAND WWTP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	CI-124
<b>Project Description:</b>	RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$7,000	\$70,000	\$77,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2025	Feb 2026
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Feb 2026	Feb 2027
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Feb 2027	Aug 2028
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2028	May 2029
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2029	May 2030
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2030	Apr 2031
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	May 2031	Apr 2032
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	Apr 2032	Jan 2033
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Jan 2033	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Jul 2033	Oct 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: CI-140-L

Project Description: INSTALL ODOR CONTROL PANELS FOR AERATION SCRUBBER SYSTEM

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$2,475

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$2,100	\$0	\$2,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2027	Nov 2028	Jun 2027	Nov 2028
CONSTRUCTION TO 25%	Nov 2028	Jul 2029	Nov 2028	Jul 2029
CONSTRUCTION TO 50%	Jul 2029	Mar 2030	Jul 2029	Mar 2030
CONSTRUCTION TO 75%	Mar 2030	Nov 2030	Mar 2030	Nov 2030

Explanation for Delay:

Project Location:

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

Scope Summary:

INSTALLATION OF ODOR CONTROL PANELS FOR THE AERATION SCRUBBER SYSTEM AT THE CONEY ISLAND WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: CI-142-L

Project Description: RECONSTRUCTION OF BLOWER CONTROL SYSTEMS @ CONEY ISLAND

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$2,763

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$5,005	\$0	\$0	\$0	\$0	\$5,005
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Aug 2023	Dec 2023
FINAL DESIGN	Jan 2020	Jul 2020	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Jan 2025	May 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Feb 2026	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

Scope Summary:

RECONSTRUCTION OF THE BLOWER CONTROL SYSTEMS AT THE CONEY ISLAND WASTEWATER TREATMENT PLANT, BROOKLYN, NEW YORK.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CS-GC-SFS  
**Project Description:** CONSTRUCTION OF GOWANUS CSO RETENTION FAC SUPERFUND SITE

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$348,000

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$264,873	\$507,135	\$330,000	\$0	\$0	\$246,000	\$89,935	\$1,437,943
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2027	Feb 2023	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF OF TWO IN-LINE SEWAGE/STORMWATER RETENTIONS TANKS TO RETAIN STORMWATER WHICH CURRENTLY DISCHARGES THROUGH OUTFALLS RH-034 AND OH-007 AT THE GOWANUS CANAL SUPERFUND SITE



(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

CSO-GC

Project Description:

FLUSHING TUNNEL REACTIVATION & GOWANUS CANAL FORCE MAIN

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$126,428

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$197,120	\$279	\$0	\$0	\$0	\$0	\$0	\$197,399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2001	Dec 2001	Jun 2004	Mar 2005
PRELIMINARY DESIGN	Dec 2001	Dec 2002	Mar 2005	Mar 2006
FINAL DESIGN	Dec 2002	May 2004	Mar 2006	Aug 2007
BID AWARD AND REGISTER CONTRCT	May 2004	Feb 2005	Aug 2007	May 2008
CONSTRUCTION TO 25%	Feb 2005	Feb 2006	May 2008	May 2009
CONSTRUCTION TO 50%	Feb 2006	Feb 2007	May 2009	May 2010
CONSTRUCTION TO 75%	Feb 2007	Feb 2008	May 2010	May 2011
ORIGINAL EQUIP & FURNISHING	Feb 2008	Nov 2008	May 2011	Feb 2012
SUBSTANTIAL COMPLETION	Nov 2008	May 2009	Feb 2012	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2009	Jul 2009	Jul 2024	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GOWANUS CANAL & FLUSHING TUNNEL, BROOKLYN,NY

Scope Summary:

FLUSHING TUNNEL REACTIVATION AND GOWANUS CANAL FORCE MAIN, (FORMERLY IN WP-152) CONTS.  
15 & 16

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CSO-GC-SP  
**Project Description:** CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,273

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$594	\$116	\$0	\$0	\$0	\$0	\$0	\$710
Non-City	\$535	\$0	\$0	\$0	\$0	\$0	\$0	\$535

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2020	Feb 2021
FINAL DESIGN	Apr 2015	Oct 2015	Feb 2021	Aug 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Aug 2021	Nov 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Nov 2021	Mar 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Apr 2023	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

EC-SEKN25

Project Description:

Reconstruction of Existing Sewers, North Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$9,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT EC-SEKN24, EXPIRES.

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

EC-SEKS25

Project Description:

Reconstruction of Existing Sewers, South Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$10,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$10,500	\$0	\$0	\$0	\$10,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKS24, EXPIRES.

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

GKOH15-1A

Project Description:

GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 1

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$22,300	\$0	\$0	\$0	\$22,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 1

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

GKOH15-3A

Project Description:

GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 3

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$29,400	\$0	\$0	\$0	\$29,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA  
OH-15,PHASE 3

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

GK-PD-A

Project Description:

GI - INSTALL GI AT NYPD PCTS 75, 77 & 115 PARKING LOTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$1,296

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$1,296	\$0	\$0	\$0	\$1,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Dec 2022	Jun 2024
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jun 2024	Feb 2025
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Feb 2025	Oct 2025
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Oct 2025	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 75, 77 & 115 PARKING LOTS

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

GK-PD-B

Project Description:

GI - INSTALL GI AT NYPD PCTS 73, 79 & 81 PARKING LOTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$1,804

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$1,804	\$0	\$0	\$0	\$1,804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Dec 2021	Jun 2023
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jun 2023	Feb 2024
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Feb 2024	Oct 2024
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Oct 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 73, 79 & 81 PARKING LOTS



(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

GK-PD-C

Project Description:

GI - INSTALL GI AT NYPD 83 PRECINCT PARKING LOTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$1,016

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$1,016	\$0	\$0	\$0	\$1,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Dec 2022	Jun 2024
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jun 2024	Feb 2025
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Feb 2025	Oct 2025
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Oct 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCT 83 PARKING LOTS

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

GK-PD-D

Project Description:

GI - INSTALL GI AT NYPD PCTS 43, 71,107 & FLUSHING ARMORY

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$2,379

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$2,379	\$0	\$0	\$0	\$2,379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Dec 2022	Jun 2024
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jun 2024	Feb 2025
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Feb 2025	Oct 2025
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Oct 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 43, 71, 107  
PARKING LOTS & FLUSHING ARMORY

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

NC-173

Project Description:

INSTALL GRAVITY BELT THICKENERS AT NEWTOWN CREEK WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$36,001

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$36,001	\$0	\$0	\$36,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Feb 2025	Jun 2024	Feb 2025
PRELIMINARY DESIGN	Feb 2025	Feb 2026	Feb 2025	Feb 2026
FINAL DESIGN	Feb 2026	Aug 2027	Feb 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	Apr 2030	May 2029	Apr 2030
CONSTRUCTION TO 75%	May 2030	Apr 2031	May 2030	Apr 2031
ORIGINAL EQUIP & FURNISHING	Apr 2031	Jan 2032	Apr 2031	Jan 2032
SUBSTANTIAL COMPLETION	Jan 2032	Jul 2032	Jan 2032	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2032	Oct 2032	Jul 2032	Oct 2032

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL GRAVITY BELT THICKENERS AT NEWTOWN CREEK WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION

**Project Id:** NC-176-L

**Project Description:** RECONSTRUCTION OF CCTV SYSTEM @ THE NEWTOWN CREEK WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$5,850

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,760	\$306	\$0	\$0	\$0	\$0	\$0	\$5,066
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2018	Feb 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Feb 2019	Feb 2020
FINAL DESIGN	Dec 2019	Jun 2020	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Aug 2021	May 2022
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	May 2022	May 2023
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2023	Apr 2024
CONSTRUCTION TO 75%	May 2021	Sep 2021	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jul 2026	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

329 GREENPOINT AVENUE BROOKLYN, N.Y. 11222

Scope Summary:

RECONSTRUCTION OF THE CCTV SYSTEM AT THE NEWTOWN CREEK WASTEWATER TREATMENT PLANT. THE REMOVAL OF ALL EXISTING ANALOG CAMERAS (APPROX 200 CAMERAS) AND INSTALL APPROXIMATELY 200 DIGITAL IP ADDRESSABLE CAMERAS, NETWORK VIDEO RECORDERS AND MONITORS.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	NC-50
Project Description:	NEWTOWN CREEK WPCP SLUDGE LOADING DOCKS

Ten-Year Plan Category:    CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served:    200

Borough:   BROOKLYN

Budget Lines:   WP-0283

Original Budget:   \$112,624

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$60,108	\$142	\$0	\$0	\$0	\$0	\$0	\$60,250
Non-City	\$82,743	\$0	\$0	\$0	\$0	\$0	\$0	\$82,743

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 1996	Dec 1996	Nov 2011	Jul 2012
PRELIMINARY DESIGN	Dec 1996	Dec 1997	Jul 2012	Jul 2013
FINAL DESIGN	Dec 1997	May 1999	Jul 2013	Jan 2015
BID AWARD AND REGISTER CONTRCT	May 1999	Feb 2000	Jan 2015	Oct 2015
CONSTRUCTION TO 25%	Feb 2000	Feb 2001	Oct 2015	Oct 2016
CONSTRUCTION TO 50%	Feb 2001	Feb 2002	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Feb 2002	Feb 2003	Sep 2017	Sep 2018
ORIGINAL EQUIP & FURNISHING	Feb 2003	Nov 2003	Sep 2018	Jun 2019
SUBSTANTIAL COMPLETION	Nov 2003	May 2004	Jun 2019	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2004	Jul 2004	Dec 2023	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF NEWTOWN CREEK WPCP SLUDGE LOADING DOCK AND VESSELS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: NC-GATEGP

Project Description: CONSTRUCTION OF NEWTOWN CREEK GATEWAY TO GREENPOINT PROJECT

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-D169

Original Budget: \$150

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Jul 2023	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Mar 2024	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Nov 2024	Mar 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF GREEN SPACE FOR A 12,000 SF PARCEL AT THE CORNER OF GREENPOINT AND KINGSLAND AVENUES

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

OH-112-L

Project Description:

REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$209,700

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,000	\$250	\$0	\$0	\$0	\$203,100	\$0	\$206,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

6700 SHORE ROAD FOOT OF 69TH STREET & THE NARROWS BROOKLYN, N.Y. 11220

Scope Summary:

REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	OH-122
<b>Project Description:</b>	Reconstruction of Diffuser System @ Owls Head WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$17,400

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$2,830	\$0	\$27,570	\$0	\$30,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jun 2025	Feb 2026
PRELIMINARY DESIGN	Feb 2024	Feb 2025	Feb 2026	Feb 2027
FINAL DESIGN	Feb 2025	Aug 2026	Feb 2027	Aug 2028
BID AWARD AND REGISTER CONTRCT	Aug 2026	May 2027	Aug 2028	May 2029
CONSTRUCTION TO 25%	May 2027	May 2028	May 2029	May 2030
CONSTRUCTION TO 50%	May 2028	Apr 2029	May 2030	Apr 2031
CONSTRUCTION TO 75%	Apr 2029	Apr 2030	May 2031	Apr 2032
ORIGINAL EQUIP & FURNISHING	Apr 2030	Jan 2031	Apr 2032	Jan 2033
SUBSTANTIAL COMPLETION	Jan 2031	Jul 2035	Jan 2033	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2035	Oct 2035	Jul 2033	Oct 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF DIFFUSER SYSTEM @ OWLS HEAD WRRF



(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

OH-123

Project Description:

INSTALL GRAVITY BELT THICKENER & ODOR CTRL @OH WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$61,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$5,000	\$0	\$0	\$45,000	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Mar 2025	Jun 2024	Mar 2025
PRELIMINARY DESIGN	Mar 2025	Mar 2026	Mar 2025	Mar 2026
FINAL DESIGN	Mar 2026	Aug 2027	Mar 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	May 2030	May 2029	May 2030
CONSTRUCTION TO 75%	May 2030	May 2031	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	May 2031	Feb 2032	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Feb 2032	Aug 2032	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2032	Oct 2032	Aug 2032	Oct 2032

Explanation for Delay:

Project Location:

Scope Summary:

ORGANIC LOADING REDUCTION - INSTALLATION OF GRAVITY BELT THICKENER AND ODOR CONTROL FOR THICKENER/DIGESTER COMPLEX @ OWLS HEAD WRRF

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	OH-88-L
<b>Project Description:</b>	RECONSTRUCTION OF FINAL TANKS AT OWLS HEAD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$29,521

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$194,539	\$0	\$194,539
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2017	Jul 2018	Jan 2016	Oct 2016
PRELIMINARY DESIGN	Jul 2018	Jul 2019	Oct 2016	Oct 2017
FINAL DESIGN	Jul 2019	Dec 2020	Oct 2017	Mar 2019
BID AWARD AND REGISTER CONTRCT	Dec 2020	Sep 2021	Apr 2019	Dec 2019
CONSTRUCTION TO 25%	Sep 2021	Sep 2022	Dec 2019	Dec 2020
CONSTRUCTION TO 50%	Sep 2022	Sep 2023	Dec 2020	Dec 2021
CONSTRUCTION TO 75%	Sep 2023	Sep 2024	Dec 2021	Dec 2022
DEVELOP SCOPE	Mar 2026	May 2026	Dec 2022	Sep 2023
PRELIMINARY DESIGN	May 2026	Sep 2026	Sep 2023	Mar 2028
FINAL DESIGN	Sep 2026	Mar 2027	Mar 2028	Jun 2028
BID AWARD AND REGISTER CONTRCT	Mar 2027	Jun 2027	Mar 2028	Jun 2028
CONSTRUCTION TO 25%	Jun 2027	Oct 2027	Mar 2028	Jun 2028
CONSTRUCTION TO 50%	Oct 2027	Feb 2028	Mar 2028	Jun 2028
CONSTRUCTION TO 75%	Feb 2028	Jun 2028	Mar 2028	Jun 2028
ORIGINAL EQUIP & FURNISHING	Jun 2028	Sep 2028	Mar 2028	Jun 2028
SUBSTANTIAL COMPLETION	Sep 2028	Nov 2028	Mar 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Dec 2028	Mar 2028	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

**Scope Summary:**

RECONSTRUCTION OF FINAL TANKS AT THE OWLS HEAD WPCP

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

OH-91-L

Project Description:

RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$4,250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$59,077	\$3,932	\$1,029	\$0	\$0	\$0	\$0	\$64,038
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Feb 2014	Oct 2014
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Oct 2014	Oct 2015
FINAL DESIGN	Dec 2023	Jun 2024	Oct 2015	Apr 2017
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Apr 2017	Jan 2018
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Jan 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2019	Dec 2019
CONSTRUCTION TO 75%	May 2025	Sep 2025	Jan 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Dec 2020	Sep 2021
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Sep 2021	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Mar 2030	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

Scope Summary:

RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

OH-95-L

Project Description:

REPLACE #3 ENGINE GENERATOR/SUPPORT SYS. @ OWLS HEAD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$20,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$584	\$0	\$0	\$0	\$79,000	\$0	\$0	\$79,584
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Feb 2021	Feb 2022
FINAL DESIGN	Dec 2020	Jun 2021	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Aug 2023	May 2024
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	May 2024	May 2025
CONSTRUCTION TO 50%	Jan 2022	May 2022	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Jul 2028	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

6700 SHORE ROAD, BROOKLYN, N.Y. 11220

Scope Summary:

REPLACEMENT OF #3 ENGINE GENERATOR, SUPPORT SYSTEMS ASSOCIATED SWITCHGEAR AND HEAT RECOVERY UNIT AT OWLS HEAD WPCP.

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

PS-315

Project Description:

RECONSTRUCTION OF THE VAN BRUNT PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$5,350

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$10,000	\$11,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

FOOT OF VAN BRUNT STREET NEAR READ STREET BROOKLYN, N.Y.

Scope Summary:

RECONSTRUCTION OF THE VAN BRUNT PUMPING STATION BROOKLY NEW YORK

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: PS-316

Project Description: RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$5,300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$14,700	\$0	\$0	\$14,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

NORTHEAST CORNER OF AVENUE V AND OCEAN PARKWAY BROOKLYN, NEW YORK

Scope Summary:

RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN, NEW YORK

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

PS-318

Project Description:

RECONSTRUCTION OF PAERDEGAT PUMPING STATION, BROOKLYN, N.Y.

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$39,700	\$0	\$0	\$39,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

6016 FLATLANDS AVENUE (CORNER OF RALPH AVENUE) BROOKLYN, NEW YORK

Scope Summary:

RECONSTRUCTION OF PAERDEGATE PUMPING STATION, BROOKLYN, N.Y.

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

REG-30

Project Description:

REPLACE TIDE GATES AT REGULATOR 26W-02 LOCATED @ 26TH WARD

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$3,250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,337	\$47	\$0	\$0	\$0	\$0	\$0	\$3,384
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

12266 FLATLANDS AVENUE, BROOKLYN, N.Y 11270

Scope Summary:

RECONSTRUCTION OF 22 TIDE GATES IN REGULATORS LOCATED AT 26TH WARD WWTP.



(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

RH-097

Project Description:

Replacement of MCC Buckets, Wires & Conduits for the FT

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2025	Nov 2026
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Nov 2026	Jul 2027
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Jul 2027	Mar 2028
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Mar 2028	Nov 2028

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF MCC BUCKETS, WIRES & CONDUITS FOR THE FINAL TANKS AT RED HOOK WRRF

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

RH-80-L

Project Description:

TRC - DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

Ten-Year Plan Category:    CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served:    200

Borough:   BROOKLYN

Budget Lines:   WP-0282

Original Budget:   \$1,076

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$1,076	\$0	\$1,076
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2023	Feb 2024
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Feb 2024	Feb 2025
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Feb 2025	Aug 2026
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Aug 2026	May 2027
CONSTRUCTION TO 25%	Mar 2028	Nov 2028	May 2027	May 2028
CONSTRUCTION TO 50%	Mar 2028	Nov 2028	May 2028	Apr 2029
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Apr 2029	Apr 2030
ORIGINAL EQUIP & FURNISHING	Mar 2028	Nov 2028	Apr 2030	Jan 2031
SUBSTANTIAL COMPLETION	Mar 2028	Nov 2028	Jan 2031	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Nov 2028	Jul 2031	Oct 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

63 FLUSHING AVENUE, BROOKLYN, NY, 11205-1069

Scope Summary:

DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	RH-83
<b>Project Description:</b>	REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$12,496	\$0	\$0	\$97,200	\$0	\$109,696
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2020	Feb 2021
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Feb 2021	Feb 2022
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Feb 2022	Aug 2023
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2023	May 2024
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2024	May 2025
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2025	Apr 2026
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Jul 2028	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

RH-93-L

Project Description:

RECONSTRUCTION OF TWO ABSORPTION CHILLERS @ RED HOOK WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$1,401

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,115	\$75	\$0	\$0	\$0	\$0	\$0	\$2,190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Mar 2020	Mar 2021
FINAL DESIGN	Jan 2020	Jul 2020	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Jun 2024	May 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Aug 2027	Nov 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

63 FLUSHING AVENUE, BROOKLYN, N.Y. 11205

Scope Summary:

PROVIDE ALL NECESSARY LABOR, MATERIALS, AND EQUIPMENT FOR DEMOLITION AND REPLACEMENT OF TWO EXISTINGS ABSORPTION CHILLERS, TWO CHILLED WATER PUMPS, TWO EFFLUENT PUMPS, AND ONE HOT WATER PUMP. DEMOLITION OF CORRESPONDING PIPING, PIPE SUPPORTS, VALVES, FITTINGS, ELECTRICAL FEEDERS, AND MONITORING AND CONTROL DEVICES ARE ALSO INCLUDED AT THE RED HOOKWASTEWATER TREATMENT PLANT, BROOKLYN N.Y.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: SAND26W

Project Description: STORM MITIGATION WORK ATTHE 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$20,181

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$100	\$0	\$530	\$1,088	\$1,718
Non-City	\$0	\$0	\$0	\$900	\$0	\$4,770	\$9,793	\$15,463

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OR CONSTRUCTION OF STORM MITIGATION WORK AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

SANDCI

Project Description:

STORM MITIGATION WORK ATTHE CONEY ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$38,419

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$100	\$0	\$530	\$3,122	\$3,752
Non-City	\$0	\$0	\$0	\$900	\$0	\$4,770	\$28,097	\$33,767

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF STORM MITIGATION ATTHE CONEY ISLAND WATER POLLUTION CONTROL PLANT

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

SANDOH

Project Description:

STORM MITIGATION WORK AT THE OWLS HEAD WPCP (HMP)

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$71,645

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$100	\$0	\$880	\$6,185	\$7,165
Non-City	\$0	\$0	\$0	\$900	\$0	\$7,920	\$55,660	\$64,480

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2020	Jun 2021	Oct 2020	Jun 2021
PRELIMINARY DESIGN	Jun 2021	Jun 2022	Jun 2021	Jun 2022
FINAL DESIGN	Jun 2022	Dec 2023	Jun 2022	Dec 2023
BID AWARD AND REGISTER CONTRCT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Sep 2025	Sep 2024	Sep 2025
CONSTRUCTION TO 50%	Sep 2025	Aug 2026	Sep 2025	Aug 2026
CONSTRUCTION TO 75%	Aug 2026	Aug 2027	Aug 2026	Aug 2027
ORIGINAL EQUIP & FURNISHING	Aug 2027	May 2028	Aug 2027	May 2028
SUBSTANTIAL COMPLETION	May 2028	Nov 2028	May 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Feb 2029	Nov 2028	Feb 2029

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

Scope Summary:

CONSTRUCTION OF STORM MITIGATION ATTHE OWLS HEAD WATER POLLUTION CONTROL PLANT

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	SE883
<b>Project Description:</b>	Storm & Comb Sanitary SE Construction in Cropsey Ave BKLYN

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 SE-0200K SE-0002K WM-0001

**Original Budget:** \$112,422

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$112,422	\$112,422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2024	Nov 2024	Jun 2028	Aug 2028
PRELIMINARY DESIGN	Nov 2024	Mar 2025	Aug 2028	Dec 2028
FINAL DESIGN	Mar 2025	Sep 2025	Dec 2028	Jun 2029
BID AWARD AND REGISTER CONTRCT	Sep 2025	Dec 2025	Jun 2029	Sep 2029
CONSTRUCTION TO 25%	Dec 2025	Apr 2026	Sep 2029	Jan 2030
CONSTRUCTION TO 50%	Apr 2026	Aug 2026	Jan 2030	May 2030
CONSTRUCTION TO 75%	Aug 2026	Dec 2026	May 2030	Sep 2030
ORIGINAL EQUIP & FURNISHING	Dec 2026	Mar 2027	Sep 2030	Dec 2030
SUBSTANTIAL COMPLETION	Mar 2027	May 2027	Dec 2030	Feb 2031
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Jun 2027	Feb 2031	Mar 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STORM, HIGH LEVEL STORM, COMBINED & SANITARY SEWERS CONSTRUCTION AND DISTRIBUTION  
WATER MAIN REPLACEMENT IN CROPSEY AVENUE BETWEEN BAY 20THSTREET AND BAY 32ND STREET,  
BROOKLYN



(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: SEK002387

Project Description: Repair of CSO Outfall on Williams Avenue, BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0002K SE-0200K

Original Budget: \$8,010

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$8,010	\$0	\$0	\$8,010
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPAIR OF CSO OUTFALL ON WILLIAMS AVENUE, BKLYN.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: SEK002388

Project Description: Upgrade sewers on Ave L between Ocean & Bedford avenue BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 214 218

Borough: BROOKLYN

Budget Lines: SE-0200K SE-0002K WM-0001

Original Budget: \$30,491

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$33,456	\$0	\$33,456
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADING OF COMBINED SEWERS AND STORM SEWERS AND DISTRIBUTION WATER MAIN  
REPLACEMENT WORK ON AVE L BETWEEN OCEAN AVE AND BEDFORD AVE IN BROOKLYN

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

SEK002392

Project Description:

Install of combined sewers & dist WM work along 3rd Ave MH

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 WM-0006 EP-0007

Original Budget: \$110,278

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$110,278	\$110,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Apr 2026	Jul 2026
FINAL DESIGN	Jul 2026	Jan 2027	Jul 2026	Jan 2027
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jan 2027	Apr 2027
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Apr 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Aug 2027	Dec 2027
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	Dec 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Apr 2028	Jul 2028
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Jul 2028	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Sep 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF COMBINED BOX SEWERS AND DISTRIBUTION WATER MAIN WORK ALONG 3RD AVE BETWEEN 19TH STREET AND 7TH STREET, MANHATTAN.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: SEK200387

Project Description: Installation for tidegate on 9'6" x 5' sewer at Ave K BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0200K

Original Budget: \$600

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$601	\$0	\$0	\$0	\$601
Non-City	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PRELIMINARY DESIGN	Dec 2022	Mar 2023	Dec 2022	Mar 2023
FINAL DESIGN	Mar 2023	Sep 2023	Mar 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Dec 2023	Sep 2023	Dec 2023
CONSTRUCTION TO 25%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 50%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
CONSTRUCTION TO 75%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Dec 2024	Mar 2025	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Mar 2025	May 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	May 2025	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

OUTFALL RECONSTRUCTION. INSTALLATION OF TIDEGATE ON 9'6" X 5' SEWER AT AVENUE K - CANARSEI, BROOKLYN

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION

Project Id: SEK20072

Project Description: Rplcmnt of Sanitary & Storm Sewers & WM on Homecrest Ave BK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: SE-0200K SE-0002K WM-0001

Original Budget: \$4,717

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$4,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF SANITARY & STORM SEWERS AND WATER MAINS ON HOMECREST AVENUE BETWEEN AVENUE V AND GRAVESEND NECK ROAD, AND OTHER LOCATIONS INBROOKLYN

(\$ in 000's)

Managing Agency:

826 : DEPT ENVIRONMENTAL PROTECTION

Project Id:

SEKDSMH23

Project Description:

Reconstruction and repair of deep sewer manholes, Bklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$30,759

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$955	\$0	\$0	\$38,814	\$0	\$0	\$39,769
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PRELIMINARY DESIGN	Mar 2024	Jul 2024	Mar 2024	Jul 2024
FINAL DESIGN	Jul 2024	Jan 2025	Jul 2024	Jan 2025
BID AWARD AND REGISTER CONTRCT	Jan 2025	Apr 2025	Jan 2025	Apr 2025
CONSTRUCTION TO 25%	Apr 2025	Aug 2025	Apr 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2025	Dec 2025	Aug 2025	Dec 2025
CONSTRUCTION TO 75%	Dec 2025	Apr 2026	Dec 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jul 2026	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Jul 2026	Sep 2026	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Oct 2026	Sep 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION AND REPAIR OF DEEP SEWER MANHOLES, BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	SF-BNR-CI
<b>Project Description:</b>	STEP FEED BNR AT CONEY ISLAND & ROCKAWAY WPCPs

**Ten-Year Plan Category:** BIOLOGICAL NUTRIENT REMOVAL

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0285

**Original Budget:** \$27,250

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$65,584	\$98	\$0	\$0	\$0	\$0	\$0	\$65,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Dec 2013	Jul 2013	Dec 2013
PRELIMINARY DESIGN	Jan 2014	Nov 2016	Jan 2014	Nov 2016
FINAL DESIGN	Dec 2016	Nov 2017	Dec 2016	Nov 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Oct 2018	Dec 2017	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Jun 2019	Oct 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Dec 2020	Mar 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Jun 2021	Dec 2020	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Nov 2021	Jun 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

THIS PROJECT IS TO RETROFIT THE EXISTING CI AND ROCK WWTPS FOR THE STEP FEED BNR PROCESS. THIS WORK IS A REQUIREMENT OF THE JAMAICA BAY NEGOTIATIONS WITH THE DEC AND WILL BE ENFORCEABLE UNDER THE NEW NITROGENCONSENT JUDGMENT. THE WORK WILL INVOLVE INSTALLING NEW DIFFUSERS, SUBMERSIBLE MIXERS, BAFFLES, FROTH CONTROL AND INSTRUMENTAION IN ALL FOURAERATION TANKS.

(\$ in 000's)

Managing Agency:

827 : DEPARTMENT OF SANITATION

Project Id:

ACEDOS211

Project Description:

Brooklyn 1/4 HVAC Chillers

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,984	\$172	\$0	\$0	\$0	\$0	\$0	\$2,156
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2021	Dec 2021	Nov 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Feb 2022	Dec 2021	Feb 2022
FINAL DESIGN	Feb 2022	Apr 2022	Feb 2022	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Jul 2022	Apr 2022	Jul 2022
CONSTRUCTION TO 25%	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Oct 2023	May 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Feb 2024	Oct 2023	Feb 2024

Explanation for Delay:

Project Location:

BROOKLYN 1/4 HVAC CHILLERS

Scope Summary:

BROOKLYN 1/4 HVAC CHILLERS



(\$ in 000's)

Managing Agency:

827 : DEPARTMENT OF SANITATION

Project Id:

ACEDOS231

Project Description:

BK 01 04 District Garage Water Heaters

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$949

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$949	\$0	\$0	\$0	\$0	\$0	\$949
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

BK 01 04 DISTRICT GARAGE WATER HEATERS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-264Y

Project Description: Brooklyn Cioffe Borough Shop Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$963	\$804	\$7,029	\$0	\$0	\$0	\$0	\$8,796
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Sep 2017	Sep 2016	Sep 2017
FINAL DESIGN	Sep 2017	Sep 2018	Sep 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Sep 2019	Sep 2018	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Sep 2021	Sep 2020	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Sep 2022	Sep 2021	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Jun 2025	Sep 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Oct 2025	Jun 2024	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-374W

Project Description: Brooklyn 11 Boiler Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$1,201	\$5,184	\$0	\$0	\$0	\$6,385
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jan 2020	May 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	Jun 2020	Jan 2020	Jun 2020
FINAL DESIGN	Jun 2020	Dec 2020	Jun 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION TO 25%	Jul 2021	Dec 2021	Jul 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Jun 2022	Dec 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Dec 2022	Jun 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Apr 2024	Dec 2023	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN 11 BOILER REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-380D

Project Description: Brooklyn 14 Garage HVAC System Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 214 218

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$890

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$907	\$67	\$0	\$0	\$0	\$0	\$0	\$974
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PRELIMINARY DESIGN	Oct 2018	Dec 2018	Oct 2018	Dec 2018
FINAL DESIGN	Dec 2018	Feb 2019	Dec 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	May 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 25%	May 2019	Nov 2019	Jun 2019	May 2022
CONSTRUCTION TO 50%	Nov 2019	May 2020	May 2022	May 2023
CONSTRUCTION TO 75%	May 2020	Nov 2020	May 2023	May 2024
SUBSTANTIAL COMPLETION	Nov 2020	May 2021	May 2024	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Dec 2021	May 2025	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HVAC REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-383G

Project Description: BROOKLYN CIOFFE SHOP HVAC REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$4,250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$5,862	\$1,000	\$0	\$0	\$0	\$0	\$0	\$6,862
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2008	Nov 2008	Aug 2008	Nov 2008
PRELIMINARY DESIGN	Nov 2008	May 2009	Nov 2008	May 2009
FINAL DESIGN	May 2009	Dec 2009	May 2009	Dec 2009
BID AWARD AND REGISTER CONTRCT	Dec 2009	Oct 2010	Dec 2009	Oct 2016
CONSTRUCTION TO 25%	Oct 2010	Oct 2011	Oct 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2011	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 75%	Oct 2012	Oct 2013	Oct 2016	Oct 2016
SUBSTANTIAL COMPLETION	Oct 2013	Oct 2014	Oct 2016	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Sep 2016	Nov 2023	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-427

Project Description: Brooklyn 16 922 Georgia Ave Garage Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 205 216

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$19,316

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$275	\$0	\$2,564	\$16,652	\$0	\$0	\$19,491
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2019	Jul 2020	Feb 2019	Jul 2020
PRELIMINARY DESIGN	Jul 2020	Mar 2021	Jul 2020	Mar 2021
FINAL DESIGN	Mar 2021	Nov 2021	Mar 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	Jul 2022	Nov 2021	Jul 2022
CONSTRUCTION TO 25%	Jul 2022	Jul 2023	Jul 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION TO 75%	Jul 2024	Jul 2025	Jul 2024	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Jul 2026	Jul 2025	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Jul 2027	Jul 2026	Jul 2027

Explanation for Delay:

Project Location:

Scope Summary:

REHAB

(\$ in 000's)

Managing Agency:

827 : DEPARTMENT OF SANITATION

Project Id:

S136-449D

Project Description:

Brooklyn 15 Oil Water Separator

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$538

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2021	May 2021	Apr 2021	May 2021
PRELIMINARY DESIGN	May 2021	Jul 2021	May 2021	Jul 2021
FINAL DESIGN	Jul 2021	Sep 2021	Jul 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Mar 2022	Dec 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2022	Mar 2023	Oct 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Sep 2023	Mar 2023	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

OIL WATER SEPARATOR

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-451

Project Description: Brooklyn Greenpoint Warehouse Pump Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$50

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Jun 2018	Mar 2018	Jun 2018
FINAL DESIGN	Jun 2018	Sep 2018	Jun 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 50%	May 2019	Sep 2019	May 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2019	Mar 2020	Sep 2019	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2020	Jan 2021	Mar 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Oct 2023	Jan 2021	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

PUMP REPLACEMENT



(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S136-464B

Project Description: Brooklyn 8 Garage Roof and HVAC Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$817	\$115	\$6,443	\$0	\$0	\$0	\$0	\$7,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 25%	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION TO 50%	May 2019	May 2020	May 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Feb 2024	May 2021	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Jun 2024	Sep 2021	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency:

827 : DEPARTMENT OF SANITATION

Project Id:

S186-224

Project Description:

Brooklyn 3 Garage New Construction

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: S-0186

Original Budget: \$93,710

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$190,587	\$8,820	\$0	\$0	\$0	\$0	\$0	\$199,407
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2004	Jun 2005	Jan 2004	Jun 2005
PRELIMINARY DESIGN	Jul 2005	Jan 2007	Jul 2005	Jan 2007
FINAL DESIGN	Jan 2007	Apr 2007	Jan 2007	Aug 2008
BID AWARD AND REGISTER CONTRCT	May 2007	Jun 2007	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jul 2007	Dec 2008	Jul 2019	May 2021
CONSTRUCTION TO 50%	Jan 2009	Dec 2009	May 2021	Mar 2022
CONSTRUCTION TO 75%	Jan 2010	Dec 2010	Mar 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2011	Dec 2011	Jan 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2012	Mar 2013	Nov 2023	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BEGINNING AT THE INTERSECTION OF NOSTRAND AVE AND MYRTLE AVE, MOVING SOUTH 200' THEN WEST 458' THEN NORTH 200' THEN WEST 508' TO BEGINNING.

Scope Summary:

NEW DOS GARAGE TO SERVE THE BROOKLYN DISTRICT 3 .

(\$ in 000's)

<b>Managing Agency:</b>	827 : DEPARTMENT OF SANITATION
<b>Project Id:</b>	S195-227K
<b>Project Description:</b>	BROOKLYN 7/10 SALT SHED REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 207 210

**Borough:** BROOKLYN

**Budget Lines:** S-0195

**Original Budget:** \$3,226

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$228	\$0	\$0	\$2,281	\$0	\$0	\$0	\$2,509
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Feb 2018	Aug 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
FINAL DESIGN	Aug 2018	Mar 2019	Aug 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Sep 2019	Mar 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Apr 2020	Sep 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Nov 2020	Apr 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	May 2021	Nov 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Nov 2023	May 2021	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Apr 2026	Nov 2023	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SALT SHED ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S195-227R

Project Description: BROOKLYN 7 /10 SALT SHED ROOF DEMOLITION

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 207 210

Borough: BROOKLYN

Budget Lines: S-0195

Original Budget: \$783

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$139	\$886	\$0	\$0	\$0	\$0	\$0	\$1,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jul 2021	Jun 2021	Jul 2021
PRELIMINARY DESIGN	Jul 2021	Sep 2021	Jul 2021	Sep 2021
FINAL DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Jun 2022	Jan 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Sep 2023	Apr 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Jan 2024	Sep 2023	Jan 2024

Explanation for Delay:

Project Location:

Scope Summary:

ELIMINATE DANGER BY REMOVING COLLAPSING ROOF

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: S216-403A

Project Description: Hamilton Avenue MTS Bulkhead

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$6,159

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,485	\$0	\$4,674	\$0	\$0	\$0	\$0	\$6,159
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Apr 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2019	Aug 2019	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION TO 50%	Jul 2021	Jun 2022	Jul 2021	Jun 2022
CONSTRUCTION TO 75%	Jul 2022	Jun 2023	Jul 2022	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jul 2023	Jun 2024	Jul 2023	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jul 2025	Jun 2025	Jul 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF BULKHEAD WALL BY HAMILTON AVE MTS

(\$ in 000's)

Managing Agency:

827 : DEPARTMENT OF SANITATION

Project Id:

S216-403C

Project Description:

Hamilton Avenue MTS Rehab

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0216

Original Budget: \$5,312

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$1,284	\$8,468	\$0	\$0	\$0	\$0	\$9,752
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Feb 2020	Nov 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2020	Aug 2020	Feb 2020	Aug 2020
FINAL DESIGN	Aug 2020	Feb 2021	Aug 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 25%	Jul 2021	Dec 2021	Jul 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Jun 2022	Dec 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Dec 2022	Jun 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Jan 2024	Dec 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Mar 2025	Jan 2024	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

MTS SLAB REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: SANDBK11C

Project Description: Hurricane Sandy Brooklyn 11 Conduit Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$96

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$22
Non-City	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2018	Aug 2015	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Apr 2018	Feb 2018	Apr 2018
FINAL DESIGN	Apr 2018	Jun 2018	Apr 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION TO 50%	Mar 2019	Oct 2019	Mar 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Apr 2020	Oct 2019	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Sep 2021	Apr 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Jun 2024	Sep 2021	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONDUIT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: SANDBK4FA

Project Description: Hurricane Sandy Brooklyn 1/4 Fire Alarm Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$121	\$299	\$0	\$0	\$0	\$0	\$0	\$420
Non-City	\$73	\$615	\$0	\$0	\$0	\$0	\$0	\$688

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Aug 2016	Feb 2016	Aug 2016
FINAL DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Aug 2018	Aug 2017	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	May 2024	Aug 2021	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Sep 2024	Dec 2021	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF FIRE ALARM DUE TO HURRICANE SANDY



(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: SANDGPTWH

Project Description: Hurricane Sandy GRNPT Warehouse R/R & Haz Mitigation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$943

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$117	\$7	\$52	\$0	\$0	\$0	\$0	\$176
Non-City	\$4	\$195	\$116	\$0	\$0	\$0	\$0	\$315

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Dec 2015	Aug 2015	Dec 2015
PRELIMINARY DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
FINAL DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Mar 2023	Jun 2020	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	Dec 2025	Mar 2023	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Apr 2026	Jul 2023	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE HOT WATER HEATERS, TRANSFORMER BOILER AND OTHER EQUIPMENT ANDRAISE CRITICAL EQUIPMENT TO MITIGATE FLOOD HAZARD

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION

Project Id: SANDGPWHC

Project Description: Hurricane Sandy GRNPT Warehouse Conduit Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$295

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2	\$6	\$69	\$0	\$0	\$0	\$0	\$77
Non-City	\$18	\$211	\$189	\$0	\$0	\$0	\$0	\$418

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Dec 2019	Mar 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION TO 75%	Apr 2022	Jan 2023	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Jun 2025	Jan 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Dec 2027	Jun 2025	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE CONDUIT

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

ACEDOT601

Project Description:

DOT - Hamilton Administrative Building

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$226

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$17	\$84	\$0	\$0	\$0	\$0	\$0	\$101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOT - HAMILTON ADMINISTRATIVE BUILDING ENERGY EFFICIENT UPGRADES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT802  
**Project Description:** DOT - Parking Garage LED Lighting Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$685

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$637	\$0	\$0	\$53	\$0	\$0	\$0	\$690
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jun 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jun 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PARKING GARAGE LED LIGHTING UPGRADE

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

BEDSTLIG

Project Description:

DOT BEDFORD HISTORIC LIGHT RESTORATION

Ten-Year Plan Category:     INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served:     200

Borough:     BROOKLYN

Budget Lines:     TF-K503

Original Budget:     \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2023	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOT BEDFORD HISTORIC DISTRICT LIGHTING RESTORATION: DECORATIVE LIGHTING IN THE BEDFORD DISTRICT

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

BKBRDGCAM

Project Description:

Brooklyn Bridge Surveillance Cameras

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0001

Original Budget: \$13,447

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$8,844	\$0	\$0	\$500	\$555	\$500	\$0	\$10,399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2015	Aug 2015	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2015	Mar 2017	Aug 2023	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CAMERAS INSTALLATION FOR BROOKLYN BRIDGE

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

BKBRDGITS

Project Description:

Brooklyn Bridge Approaches-DOT ITS

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0001

Original Budget: \$2,276

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$802	\$350	\$0	\$0	\$0	\$1,124	\$0	\$2,276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jul 2016	Jul 2016	Jun 2023	Jul 2025
CONSTRUCTION START	Jul 2016	Aug 2016	Jul 2025	Jul 2026
CONSTRUCTION COMPLETION	Aug 2016	Mar 2018	Jul 2026	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ITS FOR BROOKLYN BRIDGE APPROACHES

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

BRK24027

Project Description:

UNION STREET over GOWANUS CANAL BIN 2240270

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215

Original Budget: \$47,871

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$4,000	\$0	\$0	\$44,355	\$48,355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

UNION STREET OVER GOWANUS CANAL BIN 2240270 - NEW

Scope Summary:

UNION STREET OVER GOWANUS CANAL BIN 2240270 - NEW



(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBK1023

Project Description:

MILL BASIN BR / BELT PARKWAY #2-23147-9/TN

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HB-1023

Original Budget: \$228,336

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$140,720	\$0	\$0	\$0	\$0	\$0	\$0	\$140,720
Non-City	\$183,914	\$0	\$0	\$0	\$0	\$0	\$1,306	\$185,220

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007		
DEVELOP SCOPE	Jul 2007	Jun 2011	Aug 2031	Aug 2032
DESIGN START	Jun 2011	Jun 2013	Mar 2023	Aug 2024
CONSTRUCTION START	Jun 2011	Jun 2013	Aug 2024	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MILL BASIN BR/BELT PARKWAY, BROOKLYN

Scope Summary:

RECONSTRUCTION AND REHABILITATION OF THE MILL BASIN BR/ BELT PARKWAY BREPLACEMENT OF DECK INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CURBS ANDSIDEWALKS THE FUNDING FOR THIS PROJECT IS ALL CITY

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBK1205

Project Description:

RECON OF 5TH AVE BRIDGE OVER LIRR AND SEA BEACH, BR 2-243580

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 207 210

Borough: BROOKLYN

Budget Lines: HB-1205 HB-1012

Original Budget: \$12,977

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$16,678	\$15,392	\$1,047	\$0	\$545	\$0	\$0	\$33,662
Non-City	\$0	\$51,732	\$0	\$0	\$0	\$0	\$0	\$51,732

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Jun 2005	Nov 2015	Mar 2018
DESIGN START	Jun 2005	Jun 2009	Sep 2018	Jul 2020
CONSTRUCTION START	Jun 2009	Jun 2011	Jul 2021	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

Scope Summary:

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBK224404

Project Description:

EAST DRIVE (E WOOD ARCH) PED PATH NEAR CENTER DRIV # 2244040

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$4,823

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$750	\$4,073	\$4,823
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST DRIVE (EAST WOOD ARCH) PEDESTRIAN PATH NEAR CENTER DRIVE

Scope Summary:

EAST DRIVE (EAST WOOD ARCH) PEDESTRIAN PATH NEAR CENTER DRIVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBK244120

Project Description: HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN:2244120

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0508

Original Budget: \$27,776

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,330	\$1,281	\$0	\$4,273	\$21,367	\$0	\$0	\$28,251
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN 2244120

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBK4470

Project Description:

SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1070 HB-0215

Original Budget: \$15,815

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,158	\$1,551	\$0	\$0	\$1,154	\$26,358	\$0	\$31,221
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Apr 2017	Sep 2017
CONSTRUCTION START	Jun 2020	Jun 2022	Oct 2019	Oct 2022
CONSTRUCTION START	Jun 2020	Jun 2022	Sep 2023	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBK530

Project Description:

PARKSIDE AVE AND OCEAN AVE RR BR #2-24302-0

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 209 214

Borough: BROOKLYN

Budget Lines: HB-0530

Original Budget: \$18,056

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$8,781	\$0	\$0	\$0	\$0	\$0	\$40,640	\$49,421
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007	Nov 2018	Feb 2019
DESIGN START	Jul 2007	Jun 2011	Jan 2018	Feb 2022
CONSTRUCTION START	Jun 2011	Jun 2013	Feb 2023	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION OF THE PARKSIDE AVE AND OCEAN AVE RR BR REPLACEMENT OF, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, RAILING AND SAFETY FENCE THEFOR THIS PROJECT IS 100% CITY

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBKA23036

Project Description:

UNION ST OVER 278I BQE BIN 2230360

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012 HB-0215

Original Budget: \$17,111

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$17,111	\$17,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Jun 2026		
DESIGN START	Jul 2026	Jun 2030	Nov 2020	Nov 2021
CONSTRUCTION START	Jun 2030	Jun 2032	Oct 2021	Mar 2023
CONSTRUCTION START	Jun 2030	Jun 2032	Aug 2025	Jul 2027

Explanation for Delay:

Project Location:

UNION ST OVER 278I BQE BIN 2230360

Scope Summary:

UNION ST OVER 278I BQE BIN 2230360

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBKA23038

Project Description:

KANE ST/ 278I (BQE) BIN# 2230380

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-3038

Original Budget: \$17,456

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,029	\$0	\$0	\$806	\$0	\$0	\$16,113	\$17,948
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Apr 2021	Jun 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Jun 2021	Oct 2021
FINAL DESIGN	Jan 2019	Jul 2019	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Apr 2022	Jul 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Mar 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Dec 2023	Jan 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

KANE ST/ 278I (BQE) BIN# 2230380

Scope Summary:

KANE ST/ 278I (BQE) BIN# 2230380



(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	HBKA23140
<b>Project Description:</b>	BSHP over Sheepshead Bay Road BIN 2231409

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012

**Original Budget:** \$21,822

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$817	\$863	\$1,403	\$18,858	\$0	\$0	\$0	\$21,941
Non-City	\$0	\$0	\$0	\$9,309	\$0	\$0	\$0	\$9,309

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2017	Aug 2017
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2020	May 2022
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BSHP OVER SHEEPSHEAD BAY ROAD BIN 22331409

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBKA23141

Project Description:

BSHP over Ocean Ave BIN 2231419

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012

Original Budget: \$43,739

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,461	\$1,718	\$3,417	\$40,934	\$0	\$0	\$0	\$47,530
Non-City	\$0	\$0	\$0	\$9,309	\$0	\$0	\$0	\$9,309

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2017	Aug 2017
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2020	Jul 2023
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BSHP OVER OCEAN AVE BIN 2231419

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBKA23142

Project Description:

BSHP OVER BEDFORD AVE BIN 2231429

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215 HB-1012

Original Budget: \$41,069

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,174	\$1,538	\$2,816	\$34,511	\$0	\$0	\$0	\$40,039
Non-City	\$0	\$0	\$0	\$9,309	\$0	\$0	\$0	\$9,309

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2017	Aug 2017
CONSTRUCTION START	Jun 2026	Jun 2028	Jul 2020	Jul 2023
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2024	Sep 2026

Explanation for Delay:

Project Location:

BSHP OVER BEDFORD AVE BIN 2231429

Scope Summary:

BSHP OVER BEDFORD AVE BIN 2231429

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBKA23143

Project Description:

Belt Shore Pkwy over Nostrand Ave 2231439

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1090

Original Budget: \$48,468

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,213	\$1,700	\$3,347	\$40,413	\$0	\$0	\$0	\$46,673
Non-City	\$0	\$0	\$0	\$9,310	\$0	\$0	\$0	\$9,310

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BELT SHORE PKWY OVER NOSTRAND AVE 2231439

Scope Summary:

BELT SHORE PKWAY OVER NOSTRAND AVE 2231439

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBKA23308

Project Description:

E 14TH ST PED BRIDGE BIN:2233080

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012 HB-1028

Original Budget: \$22,037

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,135	\$0	\$0	\$21,122	\$0	\$0	\$0	\$24,257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Apr 2022	Sep 2022
CONSTRUCTION START	Jun 2023	Jun 2025	Jul 2018	Sep 2021
CONSTRUCTION START	Jun 2023	Jun 2025	Sep 2022	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

E 14TH ST PED BRIDGE BIN:2233080

Scope Summary:

E 14TH ST PED BRIDGE BIN:2233080

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBKA24304

Project Description:

CROOKE AVENUE over BMT SUBWAY, BRIGHTON 2243040

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215

Original Budget: \$29,788

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$3,728	\$0	\$26,060	\$29,788
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CROOKE AVENUE OVER BMT SUBWAY, BRIGHTON

Scope Summary:

CROOKE AVENUE OVER BMT SUBWAY, BRIGHTON

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBKA24310

Project Description:

Beverly Road over BMT Subway, Brighton BIN 2243100

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-4310

Original Budget: \$47,202

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,917	\$0	\$0	\$8,113	\$38,452	\$0	\$0	\$48,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Aug 2017	Sep 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2020	Dec 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Oct 2023	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

Scope Summary:

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBKA24315

Project Description:

Foster Ave over BMT Subway BIN 2243150

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1208

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$6,061	\$23,168	\$0	\$29,229
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FOSTER AVE OVER BMT SUBWAY BIN 2243150



(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBKA24371

Project Description: 19TH AVENUE over BMT SEA BEACH BIN 2243710

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215

Original Budget: \$24,107

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$5,934	\$18,173	\$0	\$24,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

19TH AVENUE OVER BMT SEA BEACH

Scope Summary:

19TH AVENUE OVER BMT SEA BEACH

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HBKA24382

Project Description: 21st Ave RR BR & 64th St #2-24382-1/TN35190

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0061 HB-0548

Original Budget: \$110,900

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$16,338	\$6,000	\$89,062	\$111,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	May 2018	Nov 2019
CONSTRUCTION START	Jun 2022	Jun 2024	Mar 2021	Mar 2024
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2025	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

Scope Summary:

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBPK17K

Project Description:

17TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY 2231300

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-0956

Original Budget: \$8,006

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$23,399	\$1,480	\$2,641	\$0	\$0	\$0	\$0	\$27,520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	May 2015	Jun 2017	May 2018
DESIGN START	Jun 2015	May 2019	Jun 2018	May 2022
CONSTRUCTION START	May 2019	May 2021	May 2022	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

17TH STREET PEDESTRIAN BRIDGE

Scope Summary:

17TH STREET PEDESTRIAN BRIDGE

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HBPK27K

Project Description:

27TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-0507

Original Budget: \$7,473

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$22,892	\$1,190	\$2,357	\$0	\$0	\$0	\$0	\$26,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	May 2015		
DEVELOP SCOPE	Jun 2015	May 2019	Jun 2017	May 2018
DESIGN START	May 2019	May 2021	Jun 2018	May 2022
CONSTRUCTION START	May 2019	May 2021	May 2022	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

27TH AVENUE PEDESTRIAN BRIDGE

Scope Summary:

27TH AVENUE PEDESTRIAN BRIDGE

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HW349LUM

Project Description:

IN-HOUSE RESURFACING LUMP SUM - ASPHALT

Ten-Year Plan Category: PRIMARY STREET RESURFACING

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: HW-D101 HW-D103 HW-0349

Original Budget: \$251,043

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$809,089	\$83,210	\$62,395	\$73,778	\$75,991	\$80,859	\$524,436	\$1,709,758
Non-City	\$91,812	\$0	\$0	\$0	\$0	\$0	\$0	\$91,812

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2007	Sep 2007	Jun 2007	Sep 2007
DESIGN START	Sep 2007	Mar 2009	Sep 2007	Mar 2009
CONSTRUCTION START	Mar 2009	Mar 2011	Mar 2009	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RESURFACING ROADWAYS

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	HWCSCH98
<b>Project Description:</b>	East 98th Street School Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$6,053

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$6,053	\$0	\$6,053
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Aug 2019	Jan 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Jun 2021	Sep 2022
FINAL DESIGN	Jan 2021	Jul 2021	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	May 2024	Jul 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Aug 2024	Mar 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2025	Sep 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Sep 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Sep 2026	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 98TH STREET SCHOOL SAFETY IMPROVEMENTS

**Scope Summary:**

EAST 98TH STREET SCHOOL SAFETY IMPROVEMENTS

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	HWD10109
<b>Project Description:</b>	JORALEMON STREET IMPROVEMENTS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Jun 2022	Jul 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jul 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Aug 2023	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JORALEMON STREET

**Scope Summary:**

JORALEMON STREET IMPROVEMENTS

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWD10110

Project Description:

Strickland Avenue - Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2028	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STRICKLAND AVENUE - RECONSTRUCTION

Scope Summary:

STRICKLAND AVENUE - RECONSTRUCTION



(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HWD10111

Project Description: Intersection Safety Improvements Ocean Parkway & Ave Z

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

Scope Summary:

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	HWD10113
<b>Project Description:</b>	Street Reconstruction in Community Board 14

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

**Scope Summary:**

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	HWD10115
<b>Project Description:</b>	Safety Improvements Broadway Corridor

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$235

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$235	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SAFETY IMPROVEMENTS BROADWAY CORRIDOR

**Scope Summary:**

SAFETY IMPROVEMENTS BROADWAY CORRIDOR

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWD10119

Project Description:

PS 92 SIDE WALK EXTENSION

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PS 92 SIDE WALK EXTENSION

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWFKGPYRD

Project Description:

Build-Out Cost for Greenpoint Yard New Trailers

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$757

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$757	\$0	\$0	\$0	\$0	\$0	\$757
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BUILD-OUT COST FOR GREENPOINT YARD NEW TRAILERS

Scope Summary:

BUILD-OUT COST FOR GREENPOINT YARD NEW TRAILERS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HWK002392

Project Description: 3rd Avenue Reconstruction in Brooklyn

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$27,850

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$27,850	\$27,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

3RD AVENUE RECONSTRUCTION IN BROOKLYN

Scope Summary:

3RD AVENUE RECONSTRUCTION IN BROOKLYN

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWK00502

Project Description:

8th Avenue Sunset Park Chinatown Archway

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-K005 HW-0001M

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$129	\$0	\$0	\$5,841	\$0	\$0	\$0	\$5,970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Oct 2016	Jun 2024	Oct 2024
DESIGN START	Oct 2016	Apr 2018	Oct 2024	Apr 2026
CONSTRUCTION START	Apr 2018	Apr 2020	Apr 2026	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY

Scope Summary:

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWK00503

Project Description:

BQ Green

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-K005

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Oct 2015	Jun 2020	Oct 2020
DESIGN START	Oct 2015	Apr 2017	Oct 2020	Apr 2022
CONSTRUCTION START	Apr 2017	Apr 2019	Apr 2022	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BQ GREEN

Scope Summary:

BQ GREEN



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK00504  
**Project Description:** Atlantic Avenue - Purchase of WalkNYC Signs

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** HW-K005

**Original Budget:** \$35

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$35
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Mar 2022	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ATLANTIC AVENUE DISTRICT MANAGEMENT ASSOCIATION, INC.: PURCHASE OF WALKNYC SIGNS

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWK00514

Project Description:

Brooklyn Greenway:Atlantic Avenue Connector

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HW-K005 HW-0001K HW-D101

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BIKE LANE CONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	HWK1674
<b>Project Description:</b>	Flatbush Avenue Downtown Brooklyn Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-D101 HW-K005

**Original Budget:** \$22,563

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$32,418	\$32,418
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	May 2020	
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Oct 2020	
FINAL DESIGN	Jan 2021	Jul 2021	Feb 2021	
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Aug 2021	
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Nov 2021	
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jul 2022	Nov 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Apr 2022	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS

**Scope Summary:**

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	HWK20072
<b>Project Description:</b>	Ave W, Gravesend Neck Rd, and Sheepshead Bay Rd

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$5,197

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$139	\$0	\$3,580	\$0	\$1,478	\$5,197
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

AVE W, GRAVESEND NECK RD, AND SHEEPSHEAD BAY RD

**Scope Summary:**

AVE W, GRAVESEND NECK RD, AND SHEEPSHEAD BAY RD

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	HWK2048A
<b>Project Description:</b>	Jamaica Bay Greenway - Marine Park Connector & Flatbush Ave

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001 HW-0001K

**Original Budget:** \$19,278

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$19,778	\$0	\$19,778
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2025	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JAMAICA BAY GREENWAY - MARINE PARK CONNECTOR & FLATBUSH AVE

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	HWKA37145
<b>Project Description:</b>	Borough Hall Pedestrian Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$8,967

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$8,967	\$0	\$0	\$8,967
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGH HALL PEDESTRIAN IMPROVEMENTS

**Scope Summary:**

BOROUGH HALL PEDESTRIAN IMPROVEMENTS

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	HWKAPOLWF
<b>Project Description:</b>	Apollo Street End Waterfront

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$2,194

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$329	\$0	\$1,865	\$0	\$0	\$0	\$2,194
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

**Explanation for Delay:**

**Project Location:**

APOLLO STREET END WATERFRONT

**Scope Summary:**

APOLLO STREET END WATERFRONT

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKAVEWWF

Project Description:

Avenue W Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,900

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$285	\$0	\$1,615	\$0	\$0	\$0	\$1,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE W WATERFRONT - EAST 69TH STREET

Scope Summary:

AVENUE W WATERFRONT - EAST 69TH STREET



(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKAVEXWF

Project Description:

Avenue X Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,265

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$190	\$0	\$1,075	\$0	\$0	\$0	\$1,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE X WATERFRONT - EAST 69TH STREET

Scope Summary:

AVENUE X WATERFRONT - EAST 69TH STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HWKBCCTWF

Project Description: Beacon Court Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,667

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$250	\$0	\$1,417	\$0	\$0	\$0	\$1,667
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

Explanation for Delay:

Project Location:

BEACON COURT WATERFRONT - LOIS AVE

Scope Summary:

BEACON COURT WATERFRONT - LOIS AVE

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	HWKDAREWF
<b>Project Description:</b>	Plumb Beach Channel Waterfront - Dare Court Street End

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$1,527

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$229	\$0	\$1,298	\$0	\$0	\$0	\$1,527
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PLUMB BEACH CHANNEL WATERFRONT - DARE COURT STREET END

**Scope Summary:**

PLUMB BEACH CHANNEL WATERFRONT - DARE COURT STREET END

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKE68WF

Project Description:

East 68th Street End Waterfront

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,293

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$194	\$0	\$1,099	\$0	\$0	\$0	\$1,293
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

EAST 68TH STREET END WATERFRONT

Scope Summary:

EAST 68TH STREET END WATERFRONT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKF029Z  
**Project Description:** FLATLANDS YARD AND STRUCTURES REHABILITATION

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$11,545

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$0	\$0	\$0	\$0	\$1,050	\$0	\$10,495	\$11,545
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATLANDS YARD AND STRUCTURES REHABILITATION

**Scope Summary:**

REBUILD EXISTING 23000 SQ OF GARAGE AND AUTO REPAIR SHOP SPACE

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKF3000

Project Description:

3000 Flatbush Ave Trailers

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$566

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$566	\$0	\$0	\$0	\$0	\$0	\$566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

3000 FLATBUSH AVE TRAILERS

Scope Summary:

3000 FLATBUSH AVE TRAILERS

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKFANEWF

Project Description:

Shell Bank Creek - Fane Court Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,257

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$189	\$0	\$1,068	\$0	\$0	\$0	\$1,257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SHELL BANK CREEK - FANE COURT STREET END

Scope Summary:

SHELL BANK CREEK - FANE COURT STREET END

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKFBERRY

Project Description:

Berry Street

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,384	\$916	\$0	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BERRY STREET

Scope Summary:

BERRY STREET



(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKFCBWF

Project Description:

Fresh Creek Basin - 4 Waterfront Street Ends

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$2,085

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$313	\$0	\$1,772	\$0	\$0	\$0	\$2,085
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FRESH CREEK BASIN STREET END WATERFRONT

Scope Summary:

FRESH CREEK BASIN STREET END WATERFRONT

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKFCDYT

Project Description:

Columbia Street De-icing Yard Trailer

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1014

Original Budget: \$160

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COLUMBIA STREET DE-ICING YARD TRAILER

Scope Summary:

COLUMBIA STREET DE-ICING YARD TRAILER

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKFFAWF

Project Description:

Flatlands Avenue Waterfront Structures

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$6,246

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$937	\$0	\$5,309	\$0	\$0	\$0	\$6,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLATLANDS AVENUE WATERFRONT

Scope Summary:

FLATLANDS AVENUE WATERFRONT

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKFLATAV

Project Description:

6080 Flatlands Ave

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$279

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$279
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

6080 FLATLANDS AVENUE.

Scope Summary:

6080 FLATLANDS AVENUE.

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKFRH

Project Description:

Red Hook Build-out

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$3,901

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$2,431	\$0	\$0	\$1,470	\$3,901
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RED HOOK BUILD-OUT

Scope Summary:

RED HOOK BUILD-OUT

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKFVAR

Project Description:

Varick Build-out

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$31,462

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$7,462	\$24,000	\$0	\$0	\$31,462
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

VARICK BUILD-OUT

Scope Summary:

VARICK BUILD-OUT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HWKGOWANS

Project Description: Gowanus Points of Agreement

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$49,807

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$21,957	\$21,957
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2030	Mar 2026	Apr 2030

Explanation for Delay:

Project Location:

GOWANUS POINTS OF AGREEMENT

Scope Summary:

GOWANUS POINTS OF AGREEMENT

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKGPAVWF

Project Description:

Greenpoint Avenue Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$580

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$87	\$0	\$493	\$0	\$0	\$0	\$580
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GREENPOINT AVENUE END WATERFRONT

Scope Summary:

GREENPOINT AVENUE END WATERFRONT



(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKMEEKWF

Project Description:

Meeker Avenue Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$2,546

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$382	\$0	\$2,164	\$0	\$0	\$0	\$2,546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MEEKER AVENUE WATERFRONT - BRIDGEWATER STREET

Scope Summary:

MEEKER AVENUE WATERFRONT - BRIDGEWATER STREET

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKMETWF

Project Description:

Newtown Creek Waterfront - Metropolitan Ave Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,575

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$236	\$0	\$1,339	\$0	\$0	\$0	\$1,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEWTOWN CREEK WATERFRONT - METROPOLITAN AVE STREET END

Scope Summary:

NEWTOWN CREEK WATERFRONT - METROPOLITAN AVE STREET END

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	HWKMETWF2
<b>Project Description:</b>	Metropolitan Avenue Waterfront at Onderdonk Avenue

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$6,005

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$901	\$0	\$5,104	\$0	\$0	\$0	\$6,005
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

METROPOLITAN AVENUE WATERFRONT

**Scope Summary:**

METROPOLITAN AVENUE WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HWKMGB

Project Description: McGuinness Blvd Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K SE-0200K WM-0001

Original Budget: \$39,300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$39,300	\$39,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2021	Sep 2027
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2030	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MCGUINNESS BLVD SAFETY IMPROVEMENTS

Scope Summary:

MCGUINNESS BLVD SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKMSPTWF

Project Description:

Newton Creek Waterfront - Maspeth Ave Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$3,244

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$487	\$0	\$2,757	\$0	\$0	\$0	\$3,244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEWTON CREEK WATERFRONT - MASPETH AVE STREET END

Scope Summary:

NEWTON CREEK WATERFRONT - MASPETH AVE STREET END

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HWKNBP

Project Description: North Brooklyn Pedestrian Safety

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-1684 HW-D102 HW-D101

Original Budget: \$13,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$14,100	\$0	\$14,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NORTH BROOKLYN MULTISITE PEDESTRIAN SAFETY

Scope Summary:

NORTH BROOKLYN MULTISITE PEDESTRIAN SAFETY

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWKNUAV

Project Description:

New Utrecht Ave Micro-Milling and Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$18,077

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$7,933	\$20,137	\$0	\$28,070
Non-City	\$0	\$0	\$0	\$0	\$18,077	\$0	\$0	\$18,077

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEW UTRECHT AVE MICRO-MILLING AND RECONSTRUCTION

Scope Summary:

NEW UTRECHT AVE MICRO-MILLING AND RECONSTRUCTION

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

HWP19KTA

Project Description:

Complex Pedestrian Ramps - Landmark Installation

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$2,734

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$2,734	\$0	\$0	\$0	\$0	\$2,734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX PEDESTRIAN RAMPS - LANDMARK INSTALLATION

Scope Summary:

COMPLEX PEDESTRIAN RAMPS - LANDMARK INSTALLATION



(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: HWS2023K

Project Description: Prior Notice Sidewalks - Brooklyn

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1331 HW-0200

Original Budget: \$12,462

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$803	\$0	\$0	\$9,893	\$0	\$0	\$10,696
Non-City	\$0	\$0	\$0	\$0	\$1,333	\$0	\$0	\$1,333

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRIOR NOTICE SIDEWALKS - BROOKLYN

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

NDF-CCIMP

Project Description:

NDF - Commercial Corridor Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NDF - COMMERCIAL CORRIDOR IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: TF18-2017

Project Description: AVENUE M MUNICIPAL PARKING FIELD

Ten-Year Plan Category: Parking Meters, Lots, and Garages

Community Boards Served: 200 214

Borough: BROOKLYN

Budget Lines: TF-0018

Original Budget: \$570

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$218	\$218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jun 2014	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2014	Jul 2014	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2014	Feb 2016	Jul 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF PARKING FIELD

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	TF50311
<b>Project Description:</b>	Rpl St lg pl Bedford Ave fm Campus Rd to Foster Ave-XMA165.3

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$254

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Non-City	\$118	\$0	\$0	\$0	\$0	\$136	\$0	\$254

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF STANDARD STREET LIGHTING WITH BC TYPE LAMP POSTS ON BEDFORD AVENUE FROM CAMPUS ROAD TO FOSTER AVENUE

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

TF50313

Project Description:

Instl lg on Cortelyou Rd&Newkirk XMA193.30 & A835

Ten-Year Plan Category:     INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served:     200

Borough:     BROOKLYN

Budget Lines:     TF-0503

Original Budget:     \$400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$244	\$0	\$0	\$0	\$0	\$0	\$156	\$400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FURNISH AND INSTALL LIGHT ON CORTELYOU RD & NEWKIRK AVENUE BETWEEN CONEY ISLAND AVE AND OCEAN AVENUE IN BROOKLYN

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

TF50315

Project Description:

Historic St lg poles on Mermaid Avenue bet W21St &W29th St,

Ten-Year Plan Category:     INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served:     200

Borough:     BROOKLYN

Budget Lines:     TF-0503

Original Budget:     \$400

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$471

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2018	Aug 2022
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2022	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HISTORIC STREET LIGHT POLES, BENCHES, AND TREE GUARDS ALONG MERMAID AVENUE BETWEEN WEST 21ST STREET AND WEST 29TH STREET.

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

TF50317

Project Description:

Upgrade of poles& lg on McDonald Ave, fr BPWY&Kingshwy Ave R

Ten-Year Plan Category:     INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served:     200

Borough:     BROOKLYN

Budget Lines:     TF-0503

Original Budget:     \$888

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,090	\$0	\$0	\$0	\$0	\$0	\$1,090
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE ST LG POLES

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

TFD503K23

Project Description:

BROOKLYN HEIGHTS HISTORIC LIGHTING

Ten-Year Plan Category:     INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served:     200 202

Borough:     BROOKLYN

Budget Lines:     TF-D503

Original Budget:     \$250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$442	\$0	\$750	\$764	\$0	\$0	\$0	\$1,956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2019	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN HEIGHT HISTORIC LIGHTING

Scope Summary:

BROOKLYN HEIGHT HISTORIC LIGHTING



(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

TFD503K26

Project Description:

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

Ten-Year Plan Category:   INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served:   200

Borough:   BROOKLYN

Budget Lines:   TF-D503

Original Budget:   \$450

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$337	\$0	\$0	\$0	\$0	\$0	\$125	\$462
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2022	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

Scope Summary:

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	TFK50313
<b>Project Description:</b>	Historic Lighting on Broadway btw Roebling and Bedford

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** TF-K503

**Original Budget:** \$290

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$290	\$290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2024	Jun 2024
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2024	Aug 2024
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2024	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HISTORIC LIGHTING ON BROADWAY BTW ROEBLING AND BEDFORD

**Scope Summary:**

THE WILLIAMSBURG SAVINGS BANK - 175 BROADWAY HOSPITALITY LLC HAS AGREED TO A MAINTENANCE CONTRACT WITH DOT TO PAY EXTRA WATTAGE - REPLACEMENT OF 18 LAMP POSTS WITH HISTORIC LIGHTING FIXTURES ALONG BROADWAY BETWEEN ROEBLING AND BEDFORD STREETS IN WILLIAMSBURG.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION

Project Id: TFKVANDMD

Project Description: VANDERBILT AVE MERCHANTS DISTRICT/PHNDC: ELEGANT STREET LIG

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: TF-K503

Original Budget: \$615

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$552	\$0	\$0	\$0	\$0	\$0	\$70	\$622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2017	Aug 2017	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2017	Mar 2019	Aug 2022	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ELEGANT STREET LIGHTING FOR VANDERBILT AVE MERCHANTS DISTRICT

(\$ in 000's)

Managing Agency:

841 : DEPARTMENT OF TRANSPORTATION

Project Id:

TFLGAVEU

Project Description:

St Lg on Ave U from Ocean Pkwy to McDonald Ave XMA206.30A

Ten-Year Plan Category:     INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served:     200

Borough:     BROOKLYN

Budget Lines:     TF-0503

Original Budget:     \$508

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$508	\$0	\$0	\$0	\$0	\$508

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2017	Aug 2017	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2017	Mar 2019	Aug 2022	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FURNISH AND INSTALL ST LIGHT ON AVENUE U

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

GKBKGI-01

Project Description:

GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 P-1018

Original Budget: \$3,155

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$593	\$2,391	\$546	\$0	\$0	\$0	\$0	\$3,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Mar 2024	Mar 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

NDF-BNDST

Project Description:

NDF- Bond Street End BZ-223M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$4,160

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$1,600	\$0	\$1,600	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

NDF- BOND STREET END, BOROUGH OF BROOKLYN

Scope Summary:

NDF- BOND STREET END

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: NDF-BRMPK

Project Description: NDF- Boerum Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$5,474

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$2,105	\$0	\$2,105	\$4,210
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

NDF- BOERUM PARK, BOROUGH OF BROOKLYN

Scope Summary:

NDF- BOERUM PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

NDF-CLNE

Project Description:

NDF- East New York - City Line Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$7,092

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$4,432	\$0	\$483	\$0	\$0	\$0	\$0	\$4,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ATLANTIC AVENUE, BETWEEN FOUNTAIN AVENUE AND NORTH CONDUIT AVENUE

Scope Summary:

NEIGHBORHOOD DEVELOPMENT FUND - CITY LINE PARK



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

NDF-CLNKY

Project Description:

NDF - Callahan-Kelly Park B219-117M

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K ED-0384

Original Budget: \$18,893

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$22,120	\$25	\$1	\$476	\$0	\$0	\$1,504	\$24,126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2026

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:  
CALAHAN KELLY PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

NDF-GESPL

Project Description:

NDF - Gowanus Esplanade to 9th Street BZ-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$5,970

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$597	\$0	\$2,388	\$0	\$2,985	\$5,970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

NDF- GOWANUS ESPLANADE TO 9TH STREET, BROOKLYN

Scope Summary:

NDF- GOWANUS ESPLANADE TO 9TH STREET

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: NDF-GGPRK

Project Description: NDF- Gowanus Green Park

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$14,400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,440	\$0	\$12,960	\$14,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Dec 2025	Jun 2025	Dec 2025
DESIGN	Dec 2025	Dec 2026	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2026	Sep 2027	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2027	Sep 2028	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2029	Sep 2028	Sep 2029

Explanation for Delay:

Project Location:

NDF- GOWANUS GREEN PARK

Scope Summary:

NDF- GOWANUS GREEN PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: NDF-HLDN3

Project Description: NDF - Highland Park Eastern Playground R/C Q020-119M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$8,707

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,289	\$0	\$0	\$0	\$0	\$0	\$3,868	\$8,157
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF THE EASTERN PLAYGROUND AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

NDF-HLDN4

Project Description:

NDF - Highland Park Comfort Station R/C Q020-219M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,491	\$0	\$0	\$0	\$0	\$0	\$659	\$2,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF THE COMFORT STATION AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

NDF-HLDN5

Project Description:

NDF - Highland Park Pedestrian Improvements Q020-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$1,170

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,151	\$0	\$0	\$0	\$0	\$0	\$94	\$1,245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PEDESTRIAN IMPROVEMENTS ALONG HIGHLAND BOULEVARD, IN HIGHLAND PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: NDF-HLND

Project Description: Neighborhood Dev. Fund - East NY - Highland Park Q020-216M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: ED-0384 P-D017 P-0896

Original Budget: \$3,120

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,821	\$-304	\$0	\$0	\$305	\$0	\$215	\$3,037
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

JAMAICA AVENUE, CRESCENT STREET, CYPRESS HILLS - BOROUGH OF BROOKLYN

Scope Summary:

NEIGHBORHOOD DEVELOPMENT FUND - HIGHLAND PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

NDF-OLDSH

Project Description:

NDF- Old Stone House ADA Upgrades

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$10,950

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$50	\$1,095	\$0	\$0	\$4,380	\$0	\$5,475	\$11,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

NDF- OLD STONE HOUSE ADA UPGRADES, BOROUGH OF BROOKLYN

Scope Summary:

NDF- OLD STONE HOUSE ADA UPGRADES



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200CPSW

Project Description:

Canarsie Park Sidewalk Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-D017

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$68	\$0	\$0	\$3,950	\$0	\$0	\$0	\$4,018
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF SIDEWALK ALONG CANARSIE PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200FITS

Project Description:

PPA- Prospect Park Fitness Playground/Equipment (B068-119M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,023

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$517	\$6	\$83	\$0	\$0	\$0	\$0	\$606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PROSPECT PARK PARADE GROUND

Scope Summary:

PROSPECT PARK PARADE GROUND - INSTALL ADULT FITNESS EQUIPMENT

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200HPPP

Project Description:

PPA - Harmony Playground Improvements B073-119M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0412 P-K001 P-D017

Original Budget: \$532

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$263	\$982	\$137	\$0	\$56	\$0	\$0	\$1,438
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

INSTALL SHADE STRUCTURE OVER SANDBOX AND REPLACE NON WORKING PLAYGROUND STUCTURES WITH VIABLE EQUIPMENT

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200LFHH

Project Description:

PPA- Restor. Lefferts Historic House

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-D017 P-0412

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,846	\$270	\$186	\$0	\$0	\$0	\$0	\$3,302
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Sep 2021	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PARK WEST, PARKSODE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTHWEST.

Scope Summary:

PROSPECT PARK - LEFFERTS HISTORIC HOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-200LMBF

Project Description: Prospect Park Long Meadow Ballfields 2&3 Recon. B073-219M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0412 P-D017

Original Budget: \$1,033

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,488	\$27	\$74	\$0	\$0	\$0	\$0	\$1,589
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BALLFIELD

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200PERG

Project Description:

PPA - Pergola Restoration

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$908

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA - PERGOLA RESTORATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200PGCI

Project Description:

PPA - Parade Grounds, Improvements of Infrastructure

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$606

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA - PARADE GROUNDS, IMPROVEMENTS OF INFRASTRUCTURE

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200PPBL

Project Description:

PPA- Long Meadow Ballfields 4-5 (B073-215M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,511	\$0	\$0	\$0	\$0	\$0	\$42	\$1,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTH WEST.

Scope Summary:

PROSPECT PARK - LONG MEADOW



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200PPCC

Project Description:

Prospect Park - Reconstruction of Children's Corner

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$553

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$58	\$53	\$0	\$0	\$372	\$0	\$0	\$483
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PROSPECT PARK - RECONSTRUCTION OF CHILDREN'S CORNER, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200PPCS

Project Description:

PP - Shirley Chisholm Recon. Welcome Ctr./Comfort Station

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW, BROOKLYN.

Scope Summary:

RECONSTRUCTION OF COMFORT STATION IN PROSPECT PARK, BROOKLYN.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200PPEB

Project Description:

PPA - Esdale Bridge Restoration B073-223M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$606

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA - ESDALE BRIDGE RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-200PPEC

Project Description: PPA - Environmental Cntr. Cons., Vale of Cashmere B073-222M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0412

Original Budget: \$26,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,382	\$0	\$0	\$0	\$0	\$0	\$18,668	\$20,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jun 2022	Jan 2022	Jun 2022
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

CONSTRUCTION OF AN ENVIRONMENTAL CENTER AT THE VALE OF CASHMERE IN PROSPECT PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200PPFB

Project Description:

PPA - Flatbush Avenue Park Perimeter B073-315M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 209 209 214

Borough: BROOKLYN

Budget Lines: P-D017 P-K001 P-K011

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,202	\$0	\$0	\$0	\$0	\$0	\$284	\$2,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE & PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK ALLIANCE-FLATBUSH AVENUE PARK PERIMETER RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-200PPLV

Project Description: PPA - Recon. of the Lower Portion of the Vale of Cashmere

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0412

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$50	\$998	\$0	\$0	\$0	\$0	\$9,002	\$10,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jun 2022	Jan 2022	Jun 2022
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF THE LOWER PORTION OF THE VALE OF CASHMERE

PROSPECTPK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA - RECONSTRUCTION OF THE LOWER PORTION OF THE VALE OF CASHMERE, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200PPLW

Project Description:

PROSPECT PARK LAKE WATERFRONT RESTORATION

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0412

Original Budget: \$3,900

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:  
PROSPECT PARK LAKE WATERFRONT RESTORATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200PPMB

Project Description:

PPA-Building Reconstruction (B073-319M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0412

Original Budget: \$6,093

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$498	\$0	\$0	\$1,505	\$0	\$0	\$0	\$2,003
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROSPECT PARK- BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK BUILDING



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION

**Project Id:** P-200PPMO

**Project Description:** PPA- New M&O Facility & Compound in Prospect Park B073-415M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K001 P-0412

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$566	\$0	\$0	\$0	\$5,008	\$0	\$729	\$6,303
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

PROSPECT PARK WEST, PARKSIDE AVENUE BETWEEN FLATBUSH AVENUE, OCEAN AVENUE, PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN..

**Scope Summary:**

PROSPECT PARK ALLIANCE - NEW MAINTENANCE AND OPERATIONS FACILITY AND COMPOUND IN PROSPECT PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200PPNM

Project Description:

Prospect Park Nethermead - Repave Walking Path B073-221M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206 207 214 209 208

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$535

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$97	\$438	\$0	\$0	\$0	\$0	\$0	\$535
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW, BROOKLYN

Scope Summary:

PROSPECT PARK NETHERMEAD - REPAVE WALKING PATH

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION

**Project Id:** P-200PPOC

**Project Description:** PPA Parkside & Ocean Aves Sidewalks Reconstruction B073-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-K001 P-0412 HW-D101 HW-0001K

**Original Budget:** \$1,750

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,048	\$10	\$0	\$4,667	\$10,231	\$0	\$0	\$15,956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PPA-OCEAN AVENUE PERIMETER

**Scope Summary:**

PROSPECT PARK ALLIANCE: RESTORATION TO OCEAN AVE PERIMETER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-200PPOP

Project Description: PPA - Prospect Park Oriental Pavilion B073-416M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K001 P-C412 P-K011

Original Budget: \$2,362

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,160	\$0	\$0	\$0	\$0	\$0	\$218	\$2,378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:  
PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:  
BOROUGH OF BROOKLYN

Scope Summary:  
PROSPECT PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200PPPH

Project Description:

PPA- PROSPECT PARK PICNIC HOUSE RENOVATION B073-419M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 208 209 214 200

Borough: BROOKLYN

Budget Lines: P-K001 P-1018

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$173	\$0	\$0	\$0	\$550	\$0	\$16	\$739
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

INSTALLATION OF AIR CONDITIONING IN THE PICNIC HOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-200PPPL

Project Description: PPA - Pathway Lighting btwn. Nethermead & Ballfields & 70 W.

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$158

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA - PATHWAY LIGHTING BTWN. NETHERMEAD & BALLFIELDS & 70 W.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200PPUV

Project Description:

PPA - Recon. of the Upper Portion of the Vale of Cashmere

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0412

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$50	\$692	\$0	\$0	\$0	\$0	\$6,808	\$7,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jun 2022	Jan 2022	Jun 2022
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA RECONSTRUCTION OF THE UPPER PORTION OF THE VALE OF CASHMERE, BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION

**Project Id:** P-200PPWM

**Project Description:** PPA - Prospect Park - Water Line Reconstruction B073-321M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 206 207 214 209 208

**Borough:** BROOKLYN

**Budget Lines:** EP-0009

**Original Budget:** \$1,407

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$189	\$0	\$1,278	\$0	\$0	\$0	\$0	\$1,467
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW

**Scope Summary:**

PPA - PROSPECT PARK - VALVE REPLACEMENT ON WATER MAIN



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200STFP

Project Description:

PPA - Parade Ground replace turf field 9 (B068-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,011

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$127	\$0	\$0	\$0	\$1,463	\$0	\$0	\$1,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PARADE TURF

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200TNCR

Project Description:

PPA- Prospect Park Tennis Center B068-121M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0412

Original Budget: \$3,150

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$363	\$0	\$0	\$0	\$2,673	\$0	\$2,500	\$5,536
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK TENNIS CENTER

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200WCST

Project Description:

PPA-WELLHOUSE COMFORT STATION RENOVATION - (B073-209M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$900

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,560	\$0	\$0	\$0	\$0	\$0	\$96	\$2,656
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Jun 2028

Explanation for Delay:  
PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:  
PROSPECT PARK, FLATBUSH, OCEAN

Scope Summary:  
RENOVATION OF WELLHOUSE COMFORT STATION IN PROSPECT PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200WLCS

Project Description:

PPA - Willink Comfort Station, Children's Corner

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,630

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$500	\$0	\$2,500	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WILLINK HILL, OCEAN AVE. & FLATBUSH AVE. BROOKLYN

Scope Summary:

PPA - WILLINK COMFORT STATION, CHILDREN'S CORNER

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200ZO10

Project Description:

Prospect Park Zoo - Renovation of Discovery Trail

Ten-Year Plan Category: ZOOS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: P-D017 P-0884

Original Budget: \$337

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$430	\$0	\$478	\$908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2010	Jul 2009	Sep 2010
DESIGN	Sep 2010	Sep 2010	Sep 2010	Sep 2010
BID/ REGISTER CONTRACT	Sep 2010	Sep 2010	Sep 2010	Sep 2010
CONSTRUCTION	Sep 2010	Sep 2010	Sep 2010	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2010	Sep 2011	Sep 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PARK, BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK ZOO - RECONSTRUCTION OF THE DISCOVERY TRAIL

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200ZO17

Project Description:

PPZ- Building "D" Dome Restoration

Ten-Year Plan Category: ZOOS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-0887

Original Budget: \$164

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$175	\$0	\$1,300	\$1,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2022	Dec 2022
DESIGN	Dec 2017	Mar 2019	Dec 2022	Mar 2024
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2024	Dec 2024
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2024	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2025	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PPZ- BUILDING"D" DOME RESTORATION

Scope Summary:

PPZ- BUILDING"D" DOME RESTORATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200ZO18

Project Description:

PPZ- Off exhibit primate holding expansion

Ten-Year Plan Category:    ZOOS

Community Boards Served:    200

Borough:    BROOKLYN

Budget Lines:    P-0887

Original Budget:    \$180

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2021	Dec 2021
DESIGN	Dec 2017	Mar 2019	Dec 2021	Mar 2023
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2023	Dec 2023
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION

Scope Summary:

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-200ZO19

Project Description:

PPZ- Central plaza stairs,benches reconstruction

Ten-Year Plan Category: ZOOS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0887

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,263	\$8,263
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2021	Dec 2021
DESIGN	Dec 2017	Mar 2019	Dec 2021	Mar 2023
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2023	Dec 2023
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION

Scope Summary:

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-201DEHO

Project Description:

De Hostos Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$962

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$740	\$740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Sep 2018	Mar 2019
DESIGN	Dec 2021	Dec 2022	Mar 2019	Mar 2020
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Mar 2020	Dec 2020
CONSTRUCTION	Sep 2023	Sep 2024	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Dec 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HARRISON AVE. BETWEEN WALTON ST. AND LORIMER ST., BROOKLYN

Scope Summary:

DE HOSTOS PLAYGROUND

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-201EYCK

Project Description:

Ten Eyck Plaza Reconstruction B386-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$591

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,003	\$18	\$0	\$0	\$181	\$0	\$0	\$2,202
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RENOVATION OF PLAZA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-201FROS

Project Description: Frost Street Playground - Basketball Court Recon. B257-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,075

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$215	\$679	\$0	\$0	\$307	\$0	\$0	\$1,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FROST ST. BET. DEBEVOISE AVE. AND KINGSLAND AVE., BROOKLYN

Scope Summary:

FROST STREET PLAYGROUND - BASKETBALL COURT RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-201MCBH

Project Description:

McCarren -RC Bathhouse B058-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,090

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$9,085	\$916	\$0	\$0	\$0	\$0	\$2,017	\$12,018
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LOCATED N. 12 STREET, LORIMER STREET, MANHATTAN AVENUE, BETWEEN BAYARD STREET, AND BERRY STREET-NASSAU AVENUE, IN THE BOROUUGH OF BROOKLYN.

Scope Summary:

MCCARREN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-201MCC2

Project Description:

McCarren Park - Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0819

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$631	\$0	\$0	\$5,758	\$0	\$0	\$0	\$6,389
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MCCARREN PARK - BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-201MCGK

Project Description:

McGolrick Park - Sidewalk Replacement

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K

Original Budget: \$684

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,790	\$172	\$192	\$0	\$0	\$0	\$310	\$2,464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RUSSELL STREET, MONITOR STREET, BETWEEN NASSAU AVENUE AND DRIGGS AVENUE

Scope Summary:

MCGOLRICK PARK - SIDEWALK REPLACEMENT

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-201MDLT

Project Description:

Middleton Playground - Phase 1 Renovations B022-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,075

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$294	\$0	\$961	\$0	\$0	\$0	\$0	\$1,255
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

LYNCH ST., MIDDLETON ST. BET. LEE AVE. AND BEDFORD AVE., BOROUGH OF BROOKLYN

Scope Summary:

MIDDLETON PLAYGROUND - PHASE 1 RENOVATIONS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-201MEPR

Project Description:

METROPOLITAN POOL RENOVATION

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1250

Original Budget: \$26,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

Explanation for Delay:

Project Location:

Scope Summary:

METROPOLITAN POOL RENO



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-201MPFA

Project Description:

Metropolitan Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0506

Original Budget: \$416

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$592	\$0	\$0	\$0	\$592
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

261 BEDFORD AVENUE,BROOKLYN.

Scope Summary:

RECONSTRUCTION OF FIRE ALARM AT METROPOLITAB REC CENTER.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-201MRCY

Project Description:

Marcy Green Park-Reconstruction of Rec. Facilities BG-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$5,673

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,549	\$250	\$0	\$0	\$0	\$0	\$1,791	\$5,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MARCY GREEN PARK - BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-201STRN

Project Description:

Sternberg Park Synthetic Turf Field Reconstruction B055-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,693	\$0	\$0	\$0	\$0	\$0	\$936	\$3,629
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LORIMER STREET, BETWEEN MONTROSE AVENUE AND BOERUM STREET. BROOKLYN

Scope Summary:

STERNBERG PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-201TRNS

Project Description:

Transmitter Park - Shoreline Rehabilitation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WEST ST. BET. KENT ST. AND GREENPOINT AVE., BROOKLYN

Scope Summary:

TRANSMITTER PARK - SHORELINE REHABILITATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-201WILL

Project Description:

William Sheridan - Brooklyn- B124-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$6,185	\$2	\$0	\$0	\$0	\$0	\$2,388	\$8,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WILLIAM SHERIDAN - BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-202018A

Project Description:

Brooklyn Bridge Park BG-38150-104M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-K011 P-1200 P-D017

Original Budget: \$61,561

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$279,621	\$500	\$0	\$978	\$0	\$0	\$0	\$281,099
Non-City	\$3,400	\$0	\$0	\$1,240	\$0	\$0	\$0	\$4,640

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2003	Jan 2004	Oct 2003	Jan 2004
DESIGN	Jan 2004	Mar 2004	Jan 2004	Mar 2004
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Apr 2004	Jun 2004
CONSTRUCTION	Jul 2004	Sep 2005	Jul 2004	Sep 2005
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2005	Sep 2006	Oct 2005	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EAST RIVER BETWEEN ATLANTIC AVENUE AND JAY STREET

Scope Summary:

THIS PROJECT WILL CONSTRUCT BROOKLYN BRIDGE PARK.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-202BRDG

Project Description:

Susan Smith McKinney Steward Park Reconstruction B223-118MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$8,908

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,136	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136
Non-City	\$5,751	\$417	\$0	\$0	\$0	\$0	\$831	\$6,999

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

JAY AND BQE, JAY STREET, PROSPECT STREET, BRIDGE STREET

Scope Summary:

BRIDGE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-202C974

Project Description: FORT GREENE PK PRISONSH MARTYRS MONU&BR EAGL B32-103MA,203MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$4,655

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,969	\$0	\$0	\$0	\$0	\$0	\$0	\$3,969
Non-City	\$268	\$0	\$0	\$0	\$0	\$0	\$76	\$344

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2002	Mar 2003	Jul 2002	Mar 2003
DESIGN	Mar 2003	Mar 2004	Mar 2003	Jan 2005
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Mar 2005	Oct 2005
CONSTRUCTION	Jul 2004	Dec 2005	Mar 2006	Oct 2007
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2005	Dec 2006	Oct 2007	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MYRTLE AVENUE, DEKALB AVENUE, WASHINGTON PARK, ST. EDWARDS STREET

Scope Summary:

THIS PROJECT WILL RESTORE AND REINSTALL THE FOUR BRONZE EAGLES TO THEIR ORIGINAL LOCATION, RECONSTRUCT THE PLAZA SURROUNDING THE MONUMENT AND EAGLES TO INCLUDE GRANITE LIGHTING SHAFTS, EAGLE PEDESTALS, GRANITEWALL AND COPING, AND RESTORATION OF BRONZE DOOR ON THE MARTYRS' MONUMENT.



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-202CAD2

Project Description:

Cadman Plaza Park - Brooklyn (B113A-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$6,900

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$791	\$3,708	\$0	\$0	\$0	\$0	\$2,266	\$6,765
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CADMAN PLAZA PARK - BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-202CADM

Project Description:

CADMAN PLAZA (RC L/S SURROUND BKLN WAR MEM. BLDG ACCESS)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-1018

Original Budget: \$265

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,256	\$249	\$0	\$0	\$0	\$0	\$269	\$3,774
Non-City	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CADMAN PLAZA WEST, TILLARY STREET, CADMAN PLAZA EAST, TILLARY STREET,BROOKLYN BRIDGE

Scope Summary:

THIS PROJECT WILL INSTALL AN ACCESSIBLE RAMP AND ELEVATOR AT THE BROOKLYN WAR MEMORIAL IN CADMAN PLAZA PARK.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-202CBMP

Project Description:

Commodore Barry Pk - RC of Multi Purpose Area B021-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$12,706

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$1,050	\$0	\$0	\$9,450	\$10,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NASSAU ST., PARK AVE., BET. NAVY ST. AND N. ELLIOT PL.

BROOKLYN

Scope Summary:

COMMODORE BARRY PARK - RECONSTRUCTION OF MULTI PURPOSE AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-202CBPK

Project Description: COMMODORE BARRY PARK (B021-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0977 P-K011 P-0245K

Original Budget: \$350

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,463	\$0	\$0	\$8,923	\$0	\$0	\$0	\$10,386
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Dec 2012
DESIGN	Sep 2012	Dec 2012	Dec 2012	Dec 2013
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2013	Sep 2014
CONSTRUCTION	Mar 2013	Mar 2014	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Sep 2015	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NASSAU STREET, PARK AVENUE, BETWEEN NAVY STREET AND NORTH ELLIOT PLACE.

Scope Summary:

COMMODORE BARRY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-202CHAP

Project Description: CHAPIN PLAYGROUND -RECON. SPRINKLER BG-311M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$50

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$89	\$0	\$0	\$0	\$0	\$0	\$320	\$409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

COLUMBIA HTS AT MIDDAGH STREET, BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF THE SPRINKLER

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-202CPST

Project Description:

Cadman Plaza Turf -- To replace the turf at Cadman Plaza.

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$879

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$725	\$0	\$0	\$725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

CADMAN PLAZA, BROOKLYN

Scope Summary:

CADMAN PLAZA TURF -- TO REPLACE THE TURF AT CADMAN PLAZA.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-202CUGP

Project Description:

Cuyler Gore Park Renovations B026-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,700

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$788	\$16	\$0	\$5,378	\$0	\$0	\$0	\$6,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CARLTON AVE., FULTON ST., GREEN AVE., BROOKLYN

Scope Summary:

CUYLER GORE PARK RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-202FTGN

Project Description: Fort Grene Park - entrance & pass (B032-110M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 202 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,982	\$0	\$0	\$0	\$0	\$206	\$0	\$2,188
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Nov 2005	Jan 2006
DESIGN	Sep 2007	Dec 2007	Jan 2006	Apr 2006
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	May 2006	Jul 2006
CONSTRUCTION	Mar 2008	Mar 2009	Jul 2006	Jul 2007
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jul 2007	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MYRTLE AVE, CUMBERLAND ST & DEKALB AVE

Scope Summary:

500K FROM CC FOR RENOVATION OF WASHINGTON PARK/MYRTLE AVENUE ENTRANCEAT FORT GREENE PARK



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-202GREN

Project Description:

Greene Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,200

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GREENE AVE. BET. WAVERLY AVE. AND WASHINGTON AVE., BROOKLYN

Scope Summary:

GREENE PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-202GRPL

Project Description: Greene Playground - Reconstruction of Playground B301-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,150

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$441	\$0	\$0	\$2,903	\$0	\$0	\$0	\$3,344
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GREENE AVE. BET. WAVERLY AVE. AND WASHINGTON AVE., BROOKLYN

Scope Summary:

GREENE PLAYGROUND - RECONSTRUCTION OF PLAYGROUND, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-202K11F

Project Description: CRISPUS ATTUCKS PLG COMFORT STATION RECONSTR; B102-104M-404M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,147

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$954	\$0	\$0	\$0	\$0	\$0	\$83	\$1,037
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Sep 2003
DESIGN	Sep 2003	Dec 2003	Sep 2003	Jun 2004
BID/ REGISTER CONTRACT	Jan 2004	Apr 2004	Jun 2004	Dec 2004
CONSTRUCTION	Jun 2004	Mar 2005	Jan 2005	Sep 2006
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2005	Apr 2006	Sep 2006	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CRISPUS ATTUCKS PARK COMFORT STATION, BROOKLYN CB 2

Scope Summary:

CRISPUS ATTUCKS PARK COMFORT STATION RENOVATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-202OPGR

Project Description:

Oracle Playground Renovation B300-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$4,236

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$322	\$0	\$0	\$3,178	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

ADELPHI ST., MYRTLE AVE., CLERMONT AVE.

BROOKLYN

Scope Summary:

ORACLE PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-202WASH

Project Description:

Washington Hall Plgd. Basketball Courts Recon. B220-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,655

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,263	\$0	\$0	\$0	\$0	\$0	\$384	\$1,647
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WASHINGTON AVENUE, PARK AVENUE, HALL STREET

Scope Summary:

THIS PROJECT WILL RECONSTRUCT THE BASKETBALL COURTS AT WASHINGTON HALL PLAYGROUND.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-202WPDR

Project Description:

Washington Park Dog Run B111-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-0245K P-D017

Original Budget: \$473

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$173	\$0	\$654	\$0	\$0	\$0	\$0	\$827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:  
DOG RUN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-203CHPL

Project Description:

Charlie's Place - Asphalt Field to Synthetic Turf

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ELLERY ST. AT DELMONICO PL., HOPKINDS ST. BET. TOMPKINS AVE. AND THROOP AVE.

BROOKLYN

Scope Summary:

CHARLIE'S PLACE - ASPHALT FIELD TO SYNTHETIC TURF, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-203CHRL

Project Description: Charlie's Place Reconstruction B302-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0245K

Original Budget: \$1,182

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,087	\$0	\$50	\$0	\$0	\$0	\$184	\$1,321
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PARKS - CHARLIE'S PLACE: CONVERT ASPHALT FIELD TO SYNTHETIC TURF; MONDO PERIMETER TRACK, FENCING AND SIDEWALKS ON HOPKINS AND ELLERY. RECONSTRUCT EXISTING BASKETBALL COURT, HANDBALL COURT, COMMUNITY GARDEN, FENCING AND SIDEWALK



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-203D17E

Project Description:

Von King Cultural Arts Center - Phase 3 B088-111MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$8,958	\$324	\$0	\$0	\$0	\$0	\$0	\$9,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	May 2011	Jul 2011
DESIGN	Sep 2006	Dec 2006	May 2011	Jan 2012
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jun 2012	Sep 2012
CONSTRUCTION	Mar 2007	Mar 2008	Dec 2012	Dec 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2013	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HERBERT VON KING PARK CULTURAL ARTS CENTER

Scope Summary:

VON KING PARK CULTURAL ARTS CENTER PHASE 3

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-203FULT

Project Description:

FULTON PARK - RESTORATION OF COMFORT STATION B038-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 203 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$2,820

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,884	\$0	\$0	\$0	\$0	\$0	\$1,366	\$3,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015
DESIGN	Sep 2013	Dec 2013	Oct 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2016	Mar 2016
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - FULTON STREET, CHAUNCEY STREETS STUYVESANT AND LEWIS AVENUES

Scope Summary:

FULTON PARK - RESTORATION OF COMFORT STATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-203HPUP

Project Description:

Harmony Park - Upgrades and Beautification

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$450

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$470	\$470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADES AND BEAUTIFICATION TO HARMONY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-203LFGP

Project Description: Lafayette Gardens Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,625

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$300	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LAFAYETTE AVE. AND FRANKLIN AVE., BROOKLYN

Scope Summary:

LAFAYETTE GARDENS PLAYGROUND RECONSTRUCTION, BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-203SRTG

Project Description:

Saratoga Park - Playground Reconstruction (B079-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,528

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,252	\$28	\$313	\$0	\$0	\$0	\$0	\$2,593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HALSEY STREET BETWEEN HOWARD AVENUE AND SARATOGA AVENUE IN THE BOROUGH OF BROOKLYN

Scope Summary:

SARATOGA PARK- REPAVE ALL PATHS AND PLAZA AREAS, NEW BENCHES, SITTINGAREAS, PICNIC TABLES, DRINKING FOUNTAINS AND GROUND HYDRANTS. IMPROVESECURITY LIGHTING. RECONSTRUCT SMALL PLAYGROUND. PRUNE TREES, IMPROVELANDSCAPING AND CREATE LOW-FENCE ENTRY.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-204GRCK

Project Description:

Green Central Knoll - Comfort Station B395-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,679	\$0	\$0	\$0	\$0	\$0	\$393	\$4,072
Non-City	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FLUSHING AVENUE, CENTRAL AVENUE, NOLL STREET, EVERGREEN STREET. BOROUGH OF BROOKLYN

Scope Summary:

GREEN CENTRAL KNOLL - COMFORT STATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-204MHDR

Project Description:

Maria Hernandez Park - Dog Run Construction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$364

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

IRVING AVE., KINICKERBOCKER AVE. BET. STARR ST. AND SUYDAM ST.

BROOKLYN

Scope Summary:

MARIA HERNANDEZ PARK - DOG RUN CONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-204MHPG

Project Description:

Maria Hernandez Park - Playground RC B016-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,656

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$5,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

IRVING AVE., KINICKERBOCKER AVE. BET. STARR ST. AND SUYDAM ST.

BROOKLYN

Scope Summary:

MARIA HERNANDEZ PARK - PLAYGROUND RECONSTRUCTION



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-205CYPS

Project Description:

Cypress Park - Renovation of Cypress Park B103-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$6,003	\$0	\$0	\$0	\$0	\$0	\$36	\$6,039
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

EUCLID AVENUE BETWEEN DUMONT AVENUE & BLAKE AVENUE, BOROUGH OF BROOKLYN

Scope Summary:

RENOVATION OF CYPRESS PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-205GRP2

Project Description:

Grace Playground Ph. 2 B078-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,816

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

VERMONT ST. BET. PITKIN AVE. AND BELMONT AVE.

BROOKLYN

Scope Summary:

GRACE PLAYGROUND PH. 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-205GRPG

Project Description: Grace Playground Park Renovation Phase I B078-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,973

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,969	\$80	\$152	\$0	\$0	\$0	\$0	\$2,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:  
GRACE PLAYGROUND PARK RENOVATION PHASE I

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-205HPSB

Project Description:

Highland Park Stone Bridge Q020-418M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D019

Original Budget: \$5,068

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,550	\$0	\$0	\$0	\$840	\$0	\$0	\$4,390
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HIGHLAND PARK STONE BRIDGE

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-205LIN1

Project Description:

Linden Park:Phase 4-Playground,Spray Shower & Basketball crt

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$4,100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$515	\$3,426	\$0	\$0	\$674	\$0	\$0	\$4,615
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

VERMONT ST. BET. LINDEN BLVD. AND STANLEY AVE.BROOKLYN

Scope Summary:

LINDEN PARK: RENOVATION OF LINDEN PARK PHASE 4: PLAYGROUND, SPRAY SHOWER & MINI-BASKETBALL COURT

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-205LIN2

Project Description:

Linden Park: Phase 5 Area Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,596

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$598	\$0	\$0	\$4,563	\$0	\$0	\$0	\$5,161
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:  
PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:  
VERMONT ST. BET. LINDEN BLVD. AND STANLEY AVE.  
  
BROOKLYN

Scope Summary:  
LINDEN PARK PHASE 5 AREA RENOVATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-205LION

Project Description:

Lion's Pride Playground - B107-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$4,727

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,290	\$4	\$101	\$0	\$0	\$0	\$258	\$4,653
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LION'S PRIDE PLAYGROUND - BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-205PPMT

Project Description:

Public Place - Monument Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$47	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,297
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

ELDERT LA. BETWEEN LIBERTY AVE. AND GLENMORE AVE.

BROOKLYN

Scope Summary:

PUBLIC PLACE - MONUMENT RECONSTRUCTION



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-205SBST

Project Description:

Sperandeo Brothers Playground Turf Renovations

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$970

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

SPERANDEO BROTHERS PLAYGROUND TURF RENOVATIONS, BROOKLYN

Scope Summary:

SPERANDEO BROTHERS PLAYGROUND TURF RENOVATIONS -- FUNDING TO UPGRADE TURF, INCLUDING MAINTENANCE AND REPAIR.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-205SHNK

Project Description:

Sankofa Park Reconstruction B261-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018 P-K011

Original Budget: \$2,527

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$820	\$2	\$2,042	\$937	\$0	\$0	\$0	\$3,801
Non-City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LIVONIA AVENUE BETWEEN BARBEY STREET & SCHENK AVENUE

Scope Summary:

SCHENK PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-206GDAM

Project Description:

Grand Army Plaza Arch Restoration B040-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1141 P-0245K

Original Budget: \$9,495

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,196	\$5,000	\$54	\$0	\$0	\$0	\$0	\$6,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

Scope Summary:

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-206GDAS

Project Description:

Grand Army Plaza - Site Restoration B040-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1141 P-0412

Original Budget: \$3,403

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,612	\$37	\$0	\$569	\$0	\$0	\$0	\$3,218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PROSPECT PARK - GRAND ARMY PLAZA

Scope Summary:

GRAND ARMY PLAZA - SITE RESTORATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-206ICKE

Project Description:

Harold Ickes Playground PH 1 B210H-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017 P-1018

Original Budget: \$3,726

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$983	\$3,177	\$0	\$0	\$641	\$0	\$0	\$4,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BIKE, SKATE PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-206RH02

Project Description:

Red Hook - Oversight 9

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$131	\$100	\$0	\$0	\$0	\$0	\$3,068	\$3,299
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN

Scope Summary:

RED HOOK - OVERSIGHT 9

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-206RHBF

Project Description:

Red Hook - Ball field 9/Soccer 2 (B126-117M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$18,836

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$18,793	\$92	\$0	\$0	\$0	\$0	\$2,159	\$21,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:  
BROOKLYN

Scope Summary:  
RED HOOK - BALL FIELD 9/SOCCER 2

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-206RHBH

Project Description:

Red Hook Bulkhead B126-123M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$6,630

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2029	Sep 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HALLECK ST., BUSH ST. BET. OTSEGO ST. AND COURT ST.

BROOKLYN

Scope Summary:

RED HOOK BULKHEAD



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-206RHBS

Project Description:

Red Hook Track 1/Soccer 3 & Ballfields 1-4 (B126-118M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$50,380

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$38,212	\$39	\$0	\$0	\$0	\$0	\$20,153	\$58,404
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REMEDIATION AND RECONSTRUCTION OF TRACK 1, SOCCER 3 AND BALLFIELDS 1-4 AT RED HOOK PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-206RHCF

Project Description: Red Hook - Community Farm Upgrades (B126-220M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$83	\$453	\$0	\$0	\$47	\$0	\$0	\$583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HALLECK ST., BUSH ST. BET. OTSEGO ST. AND COURT ST. , BROOKLYN

Scope Summary:

RED HOOK - COMMUNITY FARM UPGRADES

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-206RHO1

Project Description:

Red Hook- EPA Oversight 5-8

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$253	\$0	\$0	\$0	\$0	\$0	\$3,047	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:  
RED HOOK BROOKLYN

Scope Summary:  
RED HOOK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-206RHRC

Project Description:

Red Hook Recreation Center Reconstruction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0506

Original Budget: \$34,545

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,970	\$0	\$0	\$0	\$0	\$0	\$32,575	\$34,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RED HOOK RECREATION CENTER & FIRE ALARMS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-206RHSF

Project Description:

Red Hook - Soccer 1 & 6 B126-119M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$21,196

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,827	\$0	\$12,348	\$10,739	\$0	\$0	\$0	\$24,914
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LOCATED AT HALLECK STREET, BUSH STREET, BETWEEN OTSEGO STREET AND COURT STREET IN THE BOROUGH OF BROOKLYN

Scope Summary:

RED HOOK RECREATION AREA

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-207GWHB

Project Description:

Greenwood Playground - Handball Courts RC B130-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,210

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

FT HAMILTON PKWY., PROSPECT AVE., GREENWOOD AVE.

BROOKLYN

Scope Summary:

GREENWOOD PLAYGROUND - HANDBALL COURTS RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-207OPML

Project Description:

Ocean Parkway Malls - RC B065-119M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$2,129

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$268	\$1,917	\$0	\$0	\$694	\$0	\$0	\$2,879
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

OCEAN PARKWAY MALLS - RC

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-207RAIN

Project Description:

Rainbow Playground - Playground Update B265-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$591

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$310	\$1,219	\$0	\$0	\$381	\$0	\$0	\$1,910
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

6 AVENUE, BETWEEN 55 STREET AND 56 STREET.. BOROUGH OF BROOKLYN

Scope Summary:

RAINBOW PLAYGROUND UPGRADE



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-207SNST

Project Description:

Sunset Park - Benches -B087-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 207 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017

Original Budget: \$1,090

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,494	\$0	\$0	\$0	\$0	\$0	\$273	\$1,767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - 41 STREET, 44 STREET BETWEEN 5 AVENUE & 7 AVENUE

Scope Summary:

SUNSET PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-207SPOS

Project Description:

Sunset Park - Open Stage Creation

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$16	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2025	Dec 2025
DESIGN	Dec 2019	Dec 2020	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2028	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

41 ST., 44 ST., BET. 5 AVE. AND 7 AVE., BROOKLYN

Scope Summary:

SUNSET PARK - OPEN STAGE CREATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-208BROW

Project Description: Brower Park - Reconstruction of basketball courts -B012-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$952

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$930	\$0	\$0	\$0	\$0	\$0	\$53	\$983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ST. MARK'S AVENUE, PARK PLACE BETWEEN BROOKLYN AVENUE AND KINGSTON AVENUE. BROOKLYN

Scope Summary:

BROWER PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-208HVAC

Project Description:

ST. JOHNS HVAC UPGRADE-B245-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: P-1250

Original Budget: \$2,568

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,280	\$45	\$0	\$0	\$0	\$0	\$81	\$4,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Feb 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Feb 2015	May 2015
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2016	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1251 PROSPECT PLACE, BOROUGH OF BROOKLYN

Scope Summary:

THE UPGRADE OF THE HVAC IN ST JOHNS RECREATION CENTER

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-208K11A

Project Description:

ST. MARK'S AVE. STREETBED PARK RECONSTR; BG-38050-199

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,058

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$964	\$0	\$0	\$0	\$0	\$0	\$48	\$1,012
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-208K11E

Project Description:

St. John's Recreation Center - comfort station (B245-111M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 208 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,201	\$0	\$0	\$0	\$0	\$0	\$172	\$2,373
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Nov 2012	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Mar 2013	Sep 2013
CONSTRUCTION	Mar 2010	Mar 2011	Sep 2013	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2013	Jun 2028

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:  
TROY AVENUE, BERGEN, PROSPECT PL, SCHENECTADY AVENUE

Scope Summary:  
IMPROVEMENTS AND RENOVATION OF THE COMFORT STATION IN THE PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-208LIN2

Project Description:

Lincoln Terrace Park - Brooklyn (B054-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$4,737

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,911	\$10	\$0	\$0	\$0	\$0	\$544	\$4,465
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LINCOLN TERRACE PARK - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208LTCS  
**Project Description:** Lincoln Terrace- Field House Construction B054-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018 P-K707

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$596	\$4,271	\$0	\$0	\$40	\$0	\$2,275	\$7,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

EASTERN PARKWAY, EAST NEW YORK AVENUE BETWEEN ROCHESTER AVENUE AND PORTAL STREET.  
BOROUGH OF BROOKLYN.

**Scope Summary:**

LINCOLN TERRACE COMFORT STATION



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-208SJFA

Project Description:

ST. John's Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: P-0506

Original Budget: \$628

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$717	\$0	\$0	\$0	\$717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

1251 PROSPECT PLACE, BROOKLYN.

Scope Summary:

FIRE ALARM RECONSTRUCTION AT ST. JOHN'S REC. CENTER.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-208STFE

Project Description:

ST. JOHNS REC CENTER - OUTDOOR FITNESS EQUIPMENT (B245-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$682

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$641	\$0	\$0	\$0	\$61	\$0	\$0	\$702
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2027

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:  
OUTDOOR FITNESS EQUIPMENT

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-209MSGT

Project Description:

GreenThumb Comm Garden Maple Street Garden -- Water line

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$424

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

GREENTHUMB COMMUNITY GARDEN MAPLE STREET GARDEN, BROOKLYN

Scope Summary:

GREENTHUMB COMMUNITY GARDEN MAPLE STREET GARDEN -- FUNDING TO INSTALLA WATER LINE IN THE GARDEN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-209MTPP

Project Description:

Mount Prospect Park Improvements

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 209 208

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$390

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EASTERN PKWY., FLATBUSH AVE. BET. UNDERHILL AVE. AND WASHINGTON AVE.

BROOKLYN

Scope Summary:

MOUNT PROSPECT PARK, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-209WGTF

Project Description: Wingate Park - Recon. of Track, Grass Field

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$21,418

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$17,700	\$0	\$0	\$17,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2027	Sep 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WINTHROP ST., BROOKLYN AVE., RUTLAND RD.

BROOKLYN

Scope Summary:

WINGATE PARK - RECON. OF TRACK, GRASS FIELD

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-209WNGE

Project Description:

Wingate Park Basketball Courts Reconstruction B254-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 209

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,768	\$0	\$0	\$0	\$0	\$0	\$243	\$3,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:  
WINTHROP STREET, BROOKLYN AVENUE, RUTLAND ROAD

Scope Summary:  
WINGATE PARK - BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-210245A

Project Description: OWL'S HEAD PK - GREENWAY CONNECTOR B066-108M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347
Non-City	\$1,046	\$0	\$0	\$0	\$0	\$0	\$44	\$1,090

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Oct 2007
DESIGN	Sep 2007	Dec 2007	Oct 2007	Oct 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2009	Jul 2009
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2010	Dec 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Dec 2010	Jun 2028

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:  
BROOKLYN CB 10 AT FORT HAMILTON PARKWAY AND 94TH STREET

Scope Summary:  
JJ CARTY PARK OFFICE

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-210C17T

Project Description:

LEIF ERICSON BALLFIELDS(DUST BOWL) B146-108M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,800

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,347	\$0	\$0	\$0	\$0	\$0	\$35	\$2,382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Dec 2007
DESIGN	Sep 2007	Dec 2007	Dec 2007	Sep 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Nov 2008	Apr 2009
CONSTRUCTION	Mar 2008	Mar 2009	Jun 2009	May 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	May 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

DUST BOWL FIELD (LEIF ERICSON PLGD)

Scope Summary:

DUST BOWL FIELD LEIF ERICSON PLGD



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-210DBPP

Project Description:

Dyker Beach Park Improvements -- Dyker Beach Park at Bay 8th

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$7,260

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

DYKER BEACH PARK IMPROVEMENTS, BROOKLYN

Scope Summary:

DYKER BEACH PARK IMPROVEMENTS -- DYKER BEACH PARK AT BAY 8TH STREET BETWEEN POLY PL, CROPEY AVE, AND SHORE PKWY: PHASE 1 & PHASE 2, REPAVEALL PATHS AND SIDEWALKS, CORRECT DRAINAGE, SECURITY LIGHTS, BENCHES AND LANDSCAPED AREAS, BBQ AREA WITH ASH RECEPTA

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-210DOG

Project Description:

Shore Park and Parkway Dog Run Construction B082-120M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$861	\$0	\$0	\$0	\$359	\$0	\$0	\$1,220
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Mar 2020	Sep 2019	Mar 2020
DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
BID/ REGISTER CONTRACT	Mar 2021	Dec 2021	Mar 2021	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2022	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

4 AVE., SHORE RD., BELT PKWY., VERRAZANO BRIDGE, BROOKLYN

Scope Summary:

SHORE PARK - SHORE ROAD DOG RUN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-210FTHM

Project Description:

Fort Hamilton Park Sport Courts Reconstruction B192A-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,437	\$0	\$0	\$0	\$0	\$0	\$281	\$2,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

83 STREET TO 85 STREET, BETWEEN COLONIAL ROAD AND NARROWS AVENUE, IN THE BOROUGH OF BROOKLYN

Scope Summary:

THE RECONSTRUCTION OF 2 BASKETBALL COURTS; PHASE 3 RECONSTRUCTION OF 3 TENNIS COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-210JJCP

Project Description: JJ Carty Park - Renovation of Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$314	\$0	\$4,091	\$0	\$1,309	\$0	\$0	\$5,714
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FT. HAMILTON PKWY. BET. 94 ST. AND 101 ST., BROOKLYN

Scope Summary:

JJ CARTY PARK - RENOVATION OF PLAYGROUND

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-210MCKP

Project Description:

McKinley Park Playground Reconstruction (B060-122M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$60	\$226	\$0	\$0	\$4,774	\$0	\$0	\$5,060
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

73 ST., FT. HAMILTON PKWY., 7 AVE.

BROOKLYN

Scope Summary:

MCKINLEY PARK PLAYGROUND RECONSTRUCTION, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-210OWLH

Project Description:

Owl's Head Park - Recon. of Basketball Courts B066-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K

Original Budget: \$4,200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$325	\$0	\$0	\$0	\$3,970	\$0	\$4,000	\$8,295
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2028

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:  
OWL'S HEAD PARK - RECONSTRUCTION OF BASKETBALL COURTS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-210OWLR

Project Description:

Owl's Head Park - Reconstruction of Retaining Walls & Paths

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$100	\$0	\$0	\$2,000	\$0	\$0	\$13	\$2,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

SHORE RD., 68 ST., COLONIAL RD.

BROOKLYN

Scope Summary:

OWL'S HEAD PARK - RECONSTRUCTION OF RETAINING WALLS & PATHS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-210RUPP

Project Description:

Russell Pedersen Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,600

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$425	\$0	\$0	\$5,400	\$0	\$0	\$0	\$5,825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

COLONIAL RD. FROM 83 ST. TO 85 ST., BROOKLYN

Scope Summary:

RUSSELL PEDERSEN PLAYGROUND RECONSTRUCTION



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-210SHCP

Project Description:

Shore Road Park - Path Reconstruction (B082-220M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0973

Original Budget: \$1,308

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,196	\$0	\$0	\$0	\$0	\$0	\$373	\$1,569
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Dec 2018	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2026	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SHORE ROAD PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-210SHOR

Project Description:

SHORE ROAD PK - PERIMETER SIDEWALKS (B082A-110M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
Non-City	\$1,164	\$0	\$0	\$0	\$0	\$0	\$140	\$1,304

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PARK IMPROVEMENTS AND RENOVATIONS TO THE SIDEWALKS

(\$ in 000's)

<b>Managing Agency:</b>	846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b>	P-210SHRD
<b>Project Description:</b>	Shore Road Pk- Rehab C/S -Field House B082-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,250

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$5,526	\$0	\$0	\$0	\$0	\$0	\$125	\$5,651
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2020	Sep 2020
DESIGN	Sep 2015	Dec 2015	Sep 2020	Dec 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2020	Mar 2021
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

4TH AVENUE, SHORE ROAD, BELT PARKWAY, . BOROUGH OF BROOKLYN.

**Scope Summary:**

SHORE ROAD PARK- REHABILITATE COMFORT STATION/FIELD HOUSE

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-210SHRS

Project Description:

Shore Park & Parkway - Bike Path Surface Repair BG-715MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,146

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$763	\$0	\$0	\$0	\$0	\$0	\$55	\$818
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SHORE PARKWAY- BOROUGH OF BROOKLYN

Scope Summary:

SHORE PARKWAY - SOUTH

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-210VINP

Project Description:

Shore Park & Parkway Vinland Playground Recon. B082-320M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,800

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$494	\$0	\$3,370	\$0	\$0	\$0	\$0	\$3,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

95 ST & SHORE ROAD

Scope Summary:

COMPLETE RENOVATION OF PLAYGROUND IN VINLAND PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-211BBCH

Project Description:

BATH BEACH PARK - PH2 and PH3 (B164-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,592

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,717	\$1,045	\$31	\$14	\$0	\$0	\$0	\$5,807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-211BBST

Project Description:

Bath Beach Park Improvements B164-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$7,866

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

SHORE PKWY. BET. BAY 14 ST. AND BAY 16 ST.

BROOKLYN

Scope Summary:

BATH BEACH PARK IMPROVEMENTS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-211BNHT

Project Description:

Bensonhurst Park - B007-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 211 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$800

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$7,751	\$0	\$0	\$0	\$0	\$0	\$92	\$7,843
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN - CROPSEY AVENUE BETWEEN 21 AVENUE AND BAY PARKWAY

Scope Summary:

BENSONHURST PARK



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-212ALBE

Project Description:

Albemarle Playground - Resurface Soccer Field (B297-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 212

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$591

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$732	\$10	\$0	\$0	\$76	\$0	\$0	\$818
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ALBEMARLE ROAD, DAHILL ROAD, MCDONALD AVENUE IN THE BOROUGH OF BROOKLYN

Scope Summary:

ALBEMARLE PLAYGROUND - RESURFACE SOCCER FIELD - REPLACE DAMAGED, HAZARDOUS TURF IN JOP...

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-212D17E

Project Description:

ALBEMARLE PLAYGROUND RECONSTR    B297-105MA

Ten-Year Plan Category:    NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served:    212

Borough:    BROOKLYN

Budget Lines:    P-D017

Original Budget:    \$808

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$738	\$0	\$0	\$0	\$0	\$0	\$40	\$778
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ALBEMARLE PLAYGROUND (PS230), BROOKLYN

Scope Summary:

ALBEMARLE PLAYGROUND RECONSTR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-212FRFD

Project Description: Friends Field - B372-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 212

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,680

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,992	\$0	\$0	\$0	\$0	\$0	\$252	\$3,244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Oct 2017	Jun 2018
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - AVENUE L, EAST 4 STREET, MCDONALD AVENUE, AVENUE M

Scope Summary:

FRIENDS FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-213ALAE

Project Description: Asser Levy Park - Adult Exercise Equipment (B080-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$914

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$924	\$0	\$0	\$0	\$0	\$0	\$157	\$1,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Dec 2018	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADULT EXERCISE EQUIPMENT

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-213ALVY

Project Description:

Asser Levy Park Playground & Path Reconstruction B080-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,780

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,098	\$0	\$0	\$0	\$0	\$0	\$88	\$4,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOARDWALK, SURF AVENUE, SEA BREEZE AVENUE, OCEAN PARKWAY BROOKLYN

Scope Summary:

ASSER LEVY PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-213BABI

Project Description:

Babi Yar Triangle Playground Reconstruction BZ10-118MA1

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,636

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,974	\$0	\$0	\$0	\$0	\$0	\$119	\$2,093
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-213BOIL

Project Description:

ABE STARK BOILERS AND CHILLERS (B169-111M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 213 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,684	\$47	\$0	\$0	\$0	\$0	\$81	\$2,812
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

ABE STARK BOILERS AND CHILLERS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-213BPLG

Project Description:

Brighton Playground Recon. Basketball Courts & Fitness Area

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,994

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

BRIGHTON 2 ST. BET. BRIGHTWATER CT. AND BOARDWALK E.

BROOKLYN

Scope Summary:

BRIGHTON PLAYGROUND RECON. BASKETBALL COURTS & FITNESS AREA



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-213K11B

Project Description:

CONEY ISLAND BWA;LK MISC RC W37-CORBIN B169-100MA

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,453

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,141	\$0	\$0	\$0	\$0	\$15	\$77	\$1,233
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN CB 13

Scope Summary:

CONEY ISLAND BOARDWALK REPAIRS AND RENOVATIONS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-213SCRN

Project Description:

Scarangella Park Comfort Station Construction B106-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 213 200

Borough: BROOKLYN

Budget Lines: P-0245K P-D017

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$576	\$0	\$2,631	\$0	\$0	\$0	\$0	\$3,207
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2025

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

WEST 13 STREET, STILLWELL AVENUE, BETWEEN AVENUE U & AVENUE V

Scope Summary:

RECONSTRUCTION OF SCARANGELLA PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-213SNPK

Project Description:

Scarangella Park - Reconstruction of Playground B106A-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$1,182

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$747	\$0	\$0	\$6,069	\$0	\$0	\$0	\$6,816
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-213SURF

Project Description:

SURF PLAYGROUND - PLAYGROUND RENOVATION (B315-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$4,092

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,880	\$138	\$0	\$0	\$0	\$0	\$47	\$4,065
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLGD RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-213WEST

Project Description: West Playground CS B252-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-D017 P-1018 P-K707

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$574	\$2,713	\$0	\$477	\$0	\$0	\$660	\$4,424
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

AVENUE Z, BETWEEN WEST 1 STREET AND WEST STREET, BOROUGH OF BROOKLYN

Scope Summary:

WEST PLAYGROUND

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-214ANDP

Project Description:

Andries Playground - Phase 1 & 2 Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NOSTRAND AVE. BETWEEN AVE. L AND AVE. K, BROOKLYN

Scope Summary:

ANDRIES PLAYGROUND - PHASE 1 & 2 RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-214KPKP

Project Description:

Kolbert Park RC Perimeter B150

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$473

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$450	\$0	\$0	\$0	\$0	\$0	\$36	\$486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RC PERIMTER SIDEWALKS

Scope Summary:

KOLBERT PARK RC PERIMETER

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-214PARK

Project Description:

Acquisition/Recon. - Parkland in 44th Council District

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,065

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,655	\$25	\$0	\$1,680
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COUNCIL DISTRICT 44, CB#14, BOROUGH OF BROOKLYN

Scope Summary:

NEW PARK/ PLAYGROUND IN CD#44- NOT YET IDENTIFIED



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-214RIDE

Project Description:

PPA - Riding Ring Construction B073-421M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 214 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K001

Original Budget: \$2,900

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$427	\$0	\$0	\$0	\$3,773	\$0	\$0	\$4,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN - PARKSIDE AVENUE, CATON AVENUUM BETWEEN PARADE PLACE AND CONEY ISLAND AVENUE.

Scope Summary:

PROJECT TO BUILD A RIDING ARENA IN PROSPECT PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-214UMMA

Project Description:

Umma Park & Plg Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-K001 P-D017

Original Budget: \$295

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$3,050	\$0	\$0	\$3,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UMMA PARK AND PLAYGROUND REHABILITATION: PARK GROUNDS REHABILITATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-215BBPG

Project Description:

BILL BROWN PLAYGROUND FLDHSE CMFT ST. FY'10 B109-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$5,894	\$148	\$0	\$0	\$0	\$0	\$69	\$6,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Oct 2013
DESIGN	Sep 2009	Dec 2009	Nov 2012	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Mar 2013	Sep 2013
CONSTRUCTION	Mar 2010	Mar 2011	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Oct 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BEDFORD AVENUE BETWEEN AVENUE X & AVENUE Y

Scope Summary:

RECONSTRUCT FIELD HOUSE INCLUDING NEW REST ROOMS AND COMMUNITY SPACE.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-215KELL

Project Description:

Kelly Park Playground - Recon. of Playground (B051-120M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0245K

Original Budget: \$1,761

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$748	\$0	\$0	\$3,108	\$0	\$0	\$0	\$3,856
Non-City	\$29	\$9,609	\$362	\$0	\$0	\$0	\$0	\$10,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

KELLY PARY

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-215KLCS

Project Description:

KELLY PARK COMFORT STATION B051-212M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-1072 P-0505 P-1018

Original Budget: \$1,425

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$125	\$1,736	\$0	\$0	\$0	\$0	\$0	\$1,861
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

KELLY PLGD COMFORT STATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-215KLLY

Project Description:

Kelly Playground Reconstruction B157-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 215

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,843

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,952	\$0	\$0	\$0	\$0	\$0	\$248	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

AVENUE S. MORRE PLACE BETWEEN E 16 STREET AND E17 STREET

Scope Summary:

KELLY PLAYGROUND - RENOVATION PLAYGROUND

(\$ in 000's)

<b>Managing Agency:</b>	846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b>	P-215MBP2
<b>Project Description:</b>	Manhattan Beach Center Promenade Pavement Recon. B251-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1245 P-1018

**Original Budget:** \$4,582

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,095	\$322	\$0	\$0	\$0	\$0	\$79	\$1,496
Non-City	\$4,552	\$29	\$0	\$0	\$0	\$0	\$1	\$4,582

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PHASE 2

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-215MBTC

Project Description:

Manhattan Beach Park Tennis Courts Reconstruction B251-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,800

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$383	\$0	\$3,761	\$0	\$0	\$0	\$0	\$4,144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MANHATTAN BEACH PARK: RESURFACING AND NEW DRAINAGE OF TENNIS COURTS.



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-215MCDD

Project Description:

McDonald Playground - RC Play Equipment Area B244-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 215

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,010

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,389	\$79	\$148	\$0	\$0	\$0	\$283	\$3,899
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2024

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BROOKLYN - MCDONALD BETWEEN AVENUE S & AVENUE T

Scope Summary:

MCDONALD PLAYGROUND

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-215MCDP

Project Description:

PO Jeff Herman Ballfield Recon. - McDonald Plgd. B244-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$11,700

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$527	\$0	\$0	\$0	\$8,608	\$0	\$0	\$9,135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

MCDONALD AVE. BETWEEN AVE. S AND AVE. T

BROOKLYN

Scope Summary:

MCDONALD PLAYGROUND RECONSTRUCTION PHASE 2, BK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-215MEL2

Project Description:

Mellet Playground Phase 2 - Construct Basketball Courts

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,816

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

AVENUE V BET. E. 13 ST. AND E. 14 ST.

BROOKLYN

Scope Summary:

MELLET PLAYGROUND PHASE 2 - CONSTRUCT BASKETBALL COURTS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-215MELL

Project Description:

MELLET PLAYGROUND- RECONSTRUCT PLAYGROUND (B197-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$2,728

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,775	\$0	\$0	\$0	\$0	\$0	\$222	\$2,997
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:  
RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-215PB15

Project Description: EMMONS AVENUE SIDEWALKS & SHEEPSHEAD PIER RCNSTR NYSMMGRANTS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$407

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
Non-City	\$156	\$0	\$0	\$0	\$0	\$0	\$141	\$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	May 2008
DESIGN	Sep 2007	Dec 2007	May 2008	Sep 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Sep 2008	Sep 2008
CONSTRUCTION	Mar 2008	Mar 2009	Sep 2008	Sep 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Sep 2008	Jun 2029

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

BRIGHTON 15TH ST AND CONEY ISLAND AVENUE, BROOKLYN

Scope Summary:

PEDESTRIAN BIKEWAY CONSTRUCTION, BRIGHTON 15TH ST AND CONEY ISLAND AVENUE, BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-215PIER

Project Description:

SHEEPSHEAD BAY PIERS B393-118M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0501 PU-0200

Original Budget: \$4,096

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$367	\$6,346	\$0	\$0	\$0	\$0	\$0	\$6,713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

SHEEPSHEAD BAY PIERS

Scope Summary:

SHEEPSHEAD BAY PIERS

(\$ in 000's)

<b>Managing Agency:</b>	846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b>	P-216BHIP
<b>Project Description:</b>	BETSY HEAD - IMAGINATION PLGD CS B008

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,138	\$0	\$0	\$0	\$0	\$0	\$944	\$5,082
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BETSY HEAD - IMAGINATION PLGD CS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-216CHES

Project Description:

Chester Park - Playground Renovation Phase 1 B362-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$350	\$0	\$0	\$7,972	\$0	\$0	\$0	\$8,322
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CHESTER ST. TO BRISTOL ST. BETWEEN SUTTER AVE. AND PITKIN AVE., BROOKLYN

Scope Summary:

CHESTER PARK - PLAYGROUND RENOVATION PHASE 1



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-216OCAN

Project Description:

Ocean Hill Playground - Brooklyn B144-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$5,891

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,298	\$0	\$0	\$0	\$0	\$0	\$1,321	\$5,619
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:  
OCEAN HILL PLAYGROUND - BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-216OSBN

Project Description:

Osborn Playground - Park Renovation (B343-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 216

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,427

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,636	\$36	\$0	\$0	\$1	\$0	\$739	\$3,412
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LINDEN BLVD, OSBORN STREET, ROCKAWAY AVENUE, HEGEMAN AVENUE IN THE BOROUGH OF BROOKLYN

Scope Summary:

OSBORN PLAYGORUND PARK RENOVATION-CONVERT EXISTING FIELD TO SYNTHETICTURF WITH PERIMETER TRACK AND ACCESS RAMP.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-216OSBO

Project Description:

Osborn Playground Phase 2 - Adult Fitness Area B343-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$936

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$772	\$0	\$0	\$772
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

LINDEN BLVD., OSBORN ST., ROCKAWAY AVE., HEGEMAN AVE.

BROOKLYN

Scope Summary:

OSBORN PLAYGROUND PHASE 2 - ADULT FITNESS AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-216OSPL

Project Description: Osborn Playground - Phase 2 Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,075

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LINDEN BLVD., OSBORN ST., ROCKAWAY AVE., HEGEMAN AVE., BROOKLYN

Scope Summary:

OSBORN PLAYGROUND - PHASE 2 RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-216PS25

Project Description:

PS 125 Playground - Brooklyn B227-119MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,064

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$933	\$0	\$0	\$0	\$0	\$0	\$141	\$1,074
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PS 125 PLAYGROUND - BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-217AQBO

Project Description:

Paerdegat Aquatic Center Boiler Reconstruction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1250

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$596	\$0	\$0	\$0	\$0	\$0	\$42	\$638
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAERDEGAT AQUATIC CENTER BOILER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-217D017

Project Description: WYCKOFF HOUSE PARK CULT. EDUC. COMPLX B376-113M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$6,661	\$0	\$168	\$740	\$0	\$0	\$0	\$7,569
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2003	Jan 2004	Oct 2003	Aug 2008
DESIGN	Jan 2004	Apr 2004	Aug 2008	Sep 2009
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Jun 2009	Sep 2009
CONSTRUCTION	Jul 2004	Jul 2005	Jul 2004	Jul 2005
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2005	Jul 2006	Jul 2005	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RALPH AVENUE, DITMAS AVENUE AND CLARENDON ROAD

Scope Summary:

THIS PROJECT WILL CONSTRUCT A COMFORT STATION IN WYCKOFF HOUSE PARK.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-217HMCS

Project Description:

Harry Maze Playground - Comfort Station Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$540

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

AVE. D, DITMAS AVE. BET. E. 56 ST. AND E. 57 ST., BROOKLYN

Scope Summary:

HARRY MAZE PLAYGROUND - COMFORT STATION RECONSTRUCTION



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-217PADG

Project Description:

Paerdegat Park - Reconstruction of Turf B218-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$7,150

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$303	\$0	\$0	\$0	\$87	\$0	\$5,200	\$5,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

ALBANY AVE., E. 40 ST. BET. FARRAGUT RD. AND FOSTER AVE.

BROOKLYN

Scope Summary:

PAERDEGAT PARK - RECONSTRUCTION OF TURF, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-217PDGT

Project Description:

PAERDEGAT ATHLETIC CLUB - HVAC WORK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1250 P-1018

Original Budget: \$1,850

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$420	\$0	\$0	\$0	\$0	\$0	\$562	\$982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Apr 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Apr 2015	Jul 2017
CONSTRUCTION	Mar 2014	Mar 2015	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jul 2018	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PAERDEGAT ATHLETIC CLUB HVAC WORK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-217WYKF

Project Description:

WYCKOFF FARMHOUSE - ROOF RESTORATION B376-111M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$550

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230
Non-City	\$451	\$0	\$0	\$0	\$0	\$0	\$99	\$550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Jun 2011
DESIGN	Sep 2010	Dec 2010	Jun 2011	Jan 2016
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jan 2016	Apr 2016
CONSTRUCTION	Mar 2011	Mar 2012	Apr 2016	Apr 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Apr 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

FARMHOUSE ROOF RESTORATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-218BKBF

Project Description:

Breukelen Ball Fields Renovations (Phase I)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LOUISIANA AVE., STANLEY AVE., FLATLANDS AVE., WILLIAMS AVE.

BROOKLYN

Scope Summary:

BREUKELEN BALL FIELDS RENOVATIONS (PHASE I), BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-218BPLG

Project Description:

Bildersee plgd-new plgd and ph2

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-0245K

Original Budget: \$3,227

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$35	\$0	\$0	\$0	\$0	\$0	\$2,367	\$2,402
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-218BVHP

Project Description:

Bayview Houses Playground Reconstruction - Phase 2

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$494

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$380	\$0	\$380
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SEAVIEW AVE. BETWEEN E. 99 ST. AND E. 101 ST.

BROOKLYN

Scope Summary:

BAYVIEW HOUSES PLAYGROUND RECONSTRUCTION - PHASE 2

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-218CCMF

Project Description:

CANARSIE PARK PHASE V- COMFORT STATION B018-214M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 218 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$850

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,466	\$82	\$413	\$216	\$0	\$0	\$43	\$4,220
Non-City	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$465

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Jan 2015
DESIGN	Sep 2012	Dec 2012	Jan 2015	Feb 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Mar 2017	May 2017
CONSTRUCTION	Mar 2013	Mar 2014	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	May 2018	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SEAVIEW AVENUE BETWEEN PAERDEGAT BASIN AND EAST 93 STREET, EAST 102 STREET AND FRESH CREEK BASIN

Scope Summary:

NEW COMFORT STATION FOR CRICKET, SKATE PARK AND PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-218GOLF

Project Description: BK Golf Alliance - Marine Pk. Golf Course - B057-119M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 218 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017

Original Budget: \$840

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$297	\$952	\$0	\$0	\$498	\$0	\$0	\$1,747
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2023	Sep 2023
DESIGN	Sep 2013	Dec 2013	Sep 2023	Dec 2023
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2023	Mar 2024
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF BROOKLYN - FLATBUSH AVENUE, GERRITSEN AVENUE, FILLMORE AVENUE, JAMAICA BAY

Scope Summary:

BROOKLYN GOLF ALLIANCE INC. - MARINE PARK GOLF COURSE



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-218HKMN

Project Description:

Hickman Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K

Original Budget: \$4,550

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,750	\$0	\$1,750	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VETERANS AVE. BETWEEN E. 66 ST. AND E 68 ST.

BROOKLYN

Scope Summary:

HICKMAN PLAYGROUND RECONSTRUCTION, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-218JFEE

Project Description:

Jacob Joffe Playground- Park Renovations

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,980	\$0	\$0	\$0	\$0	\$0	\$190	\$3,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

AVENUE K BETWEEN EAST 58 STREET AND EAST 59 STREET.

Scope Summary:

JACOB JOFFE PLAYGROUND

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-218LOTT

Project Description:

HENDRICK I. LOTT HOUSE -INTERIOR RESTORATION

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$800

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$131	\$469	\$0	\$1,992	\$2,014	\$0	\$0	\$4,606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Dec 2014	Mar 2015
DESIGN	Sep 2010	Dec 2010	Mar 2015	Jun 2015
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jun 2015	Sep 2015
CONSTRUCTION	Mar 2011	Mar 2012	Sep 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Sep 2016	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PHASE 3 - RENOVATION OF THE INTERIOR OF THE HOUSE FOR PUBLIC USE

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-218MPOV

Project Description:

Marine Park Oval Reconstruction B057-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 215 218

Borough: BROOKLYN

Budget Lines: P-D017 P-0077

Original Budget: \$5,114

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$621	\$0	\$10,485	\$0	\$0	\$0	\$0	\$11,106
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MARINE PARK BICYCLE AND PEDESTRIAN OVALS - RE-SURFACE ASPHALT TRACK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-218MPPG

Project Description: Marine Park Playground - Recon. of Playground 278 B057-220M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218 215

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K P-K011

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$617	\$24	\$0	\$0	\$5,839	\$0	\$0	\$6,480
Non-City	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$5,600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF A PLAYGROUND AT MARINE PARK IN BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-218PWMP

Project Description:

Power-Memorial- Seating Area ( B219-120M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017 P-K011 P-K001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$423	\$0	\$0	\$0	\$4,032	\$0	\$0	\$4,455
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

AVENUE N BETWEEN EAST 49 STREET & UTICA AVENUE

Scope Summary:

POWER -MEMORIAL PLAYGROUND

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-218SUNN

Project Description:

Sunners Playground - Renovate Playground (B206-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,432

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,645	\$6	\$151	\$0	\$0	\$0	\$0	\$1,802
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE H BETWEEN KINGS HIGHWAY, EAST 49 STREET IN THE BOROUGH OF BROOKLYN

Scope Summary:

RENOVATION OF PLAYGROUND DEVASTATED BY HURRICANE SANDY - SUNNERS PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION**Project Id:** P-2ANCH01**Project Description:** ANCHOR PARK- Betsy Head (B008-)**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION**Community Boards Served:** 200 216**Borough:** BROOKLYN**Budget Lines:** P-0605 P-1018**Original Budget:** \$10,388**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$2,781	\$0	\$0	\$0	\$0	\$0	\$5,384	\$8,165
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**BLAKE AVENUE, DUMONT AVENUE, LIVONIA AVENUE BETWEEN STRAUSS STREET, HOPKINSON AVENUE  
AND BRISTOL STREET**Scope Summary:**

BETSY HEAD



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2ANCH02

Project Description:

Betsy Head Park Comfort Station Reconstruction (B008-218M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0605

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,086	\$0	\$0	\$0	\$0	\$0	\$81	\$3,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BETSY HEAD RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BARRYP

Project Description:

Berry Playground Reconstruction B154-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$50	\$205	\$0	\$0	\$0	\$0	\$3,295	\$3,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECON OF BARRY PLAYGROUND

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BDCHOS

Project Description:

Green Space located on corner of Bedford & Church Ave, BK

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HD-D020

Original Budget: \$5,200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

CORNER OF BEDFORD AVE. AND CHURCH AVE, BROOKLYN

Scope Summary:

GREEN SPACE LOCATED ON CORNER OF BEDFORD & CHURCH AVE, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BELTPD

Project Description:

CON - BIKE PATH THRU CANARSIE PARK WEST

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,550

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$182
Non-City	\$1,230	\$0	\$0	\$0	\$0	\$0	\$320	\$1,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	May 2013	Mar 2013	May 2013
DESIGN	May 2013	Aug 2013	May 2013	Aug 2013
BID/ REGISTER CONTRACT	Aug 2013	Nov 2013	Aug 2013	Nov 2014
CONSTRUCTION	Nov 2013	Nov 2014	Nov 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Nov 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

CONSTRUCTION OF BIKE PATH THRU CANARSIE PARK WEST

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BELTPE

Project Description:

Mill Basin Bridge Trees

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1023 PU-0200

Original Budget: \$10,429

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,051	\$9,899	\$0	\$0	\$0	\$0	\$411	\$11,361
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Apr 2020	Oct 2020
DESIGN	Dec 2016	Dec 2018	Oct 2020	Oct 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2019	Sep 2022	Jul 2023	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Jul 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MIL BASIN BRIDGE TREES

Scope Summary:

MIL BASIN BRIDGE TREES

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BELTPF

Project Description:

Belt Parkway Restoration and Tree Replacement

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0643 P-0822

Original Budget: \$4,079

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$140	\$0	\$0	\$3,421	\$3,561
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Sep 2023	Dec 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Dec 2026	Jun 2024	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2026	Jun 2028	Dec 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BELT PARKWAY RESTORATION AND TREE REPLACEMENT

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BKPAV1

Project Description:

Brooklyn Multisite Pavement Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,290

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$356	\$2,857	\$1,634	\$0	\$0	\$0	\$0	\$4,847
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN

Scope Summary:

BROOKLYN MULTISITE PAVEMENT RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BKPLG1

Project Description:

Brooklyn MPPA SOGR Reconstruction BG-220M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 WP-0169

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$147	\$4,863	\$0	\$0	\$0	\$0	\$2,596	\$7,606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2023	Oct 2023
DESIGN	Dec 2019	Jun 2021	Oct 2023	Apr 2025
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Apr 2025	Jan 2026
CONSTRUCTION	Mar 2022	Sep 2023	Jan 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Jul 2027	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

THIS PROJECT WILL RECONSTRUCT MULTI-PURPOSE PLAY AREAS IN DYKER PLAYGROUND, O'ROURKE PLAYGROUND AND WILSON PLAYGROUND. BOROUGH OF BROOKLYNNY.



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BKSTF1

Project Description:

Brooklyn Synthetic Turf Limited Scope Reconstruction

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0510

Original Budget: \$9,950

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$9,950	\$9,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2024	Oct 2024	Apr 2024	Oct 2024
DESIGN	Oct 2024	Oct 2025	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Oct 2025	Jul 2026	Oct 2025	Jul 2026
CONSTRUCTION	Jul 2026	Jul 2027	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Jun 2028	Jul 2027	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

BROOKLYN SYNTHETIC TURF LIMITED SCOPE RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BQGRN

Project Description:

BQ GREEN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$11,818

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575	\$2,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BQ GREEN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BRIGHM

Project Description:

Brigham Park - plgd & passive area B057-212M/512M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215 218 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K P-1018

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$6,528	\$0	\$0	\$0	\$0	\$0	\$490	\$7,018
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Jul 2027

Explanation for Delay:  
PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:  
BOROUGH OF BROOKLYN

Scope Summary:  
GRIGHAM STREET PARK DESIGN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BSKBL1

Project Description:

Brooklyn Basketball Courts Reconstruction (SoGR) BG-320M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,800

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$3,005	\$0	\$0	\$0	\$0	\$0	\$566	\$3,571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2023	Oct 2023
DESIGN	Dec 2019	Jun 2021	Oct 2023	Apr 2025
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Apr 2025	Jan 2026
CONSTRUCTION	Mar 2022	Sep 2023	Jan 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Jul 2027	Apr 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

BROOKLYN BASKETBALL COURTS RECONSTRUCTION (SOG R)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2BWCC04

Project Description: BKLYN MULTISITE CMFT STA.- TILDEN & BANNEKER BG-111M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203 218

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,229	\$34	\$0	\$0	\$0	\$0	\$69	\$2,332
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Oct 2015	Jan 2016
DESIGN	Sep 2010	Dec 2010	Jan 2016	Apr 2016
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Apr 2016	Jul 2016
CONSTRUCTION	Mar 2011	Mar 2012	Jul 2016	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Jul 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

IN BOROUGH OF BROOKLYN.

Scope Summary:

RECONSTRUCTION OF COMFORT STATIONS AT BANNEKER AND TILDEN PLAYGROUNDS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BWK11I

Project Description:

RQMT CNTR BKLYN BP FY00 PLEQ SFTYSRF PAV FNC GNLSW BG-300M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$966

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$929	\$0	\$0	\$0	\$0	\$0	\$35	\$964
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:  
BROOKLYN : VARIOUS PARKS AND PLGDS

Scope Summary:  
BROOKLYN REQUIREMENTS CONTRACT FY2000 BP FUNDS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BWK11J

Project Description:

BROOKLYN REQMT FY03/4 INCL OCEAN PKWY MALLS BENCHES BG-504M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 207 212 213 214 215

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$839

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$579	\$0	\$0	\$0	\$0	\$0	\$119	\$698
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Nov 2003	Jul 2003	Jan 2004
DESIGN	Dec 2003	Dec 2003	Jan 2004	Apr 2004
BID/ REGISTER CONTRACT	Jan 2004	Apr 2004	Apr 2004	Aug 2004
CONSTRUCTION	May 2004	May 2005	Dec 2004	Sep 2005
PUNCHLIST COMPLETE, JOB CLOSED	May 2005	May 2006	Sep 2005	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN BOROUGH-WIDE

Scope Summary:

BROOKLYN PARKS REQUIREMENT CONTRACT FY03

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2BWRPAV

Project Description:

Brower Park Path Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$700

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$545	\$0	\$0	\$0	\$0	\$0	\$155	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

BROWER PARK PATH RECONSTRUCTION



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CIB22H

Project Description:

Coney Island Beach and Boardwalk (Phase 1)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$114,558

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$114,558	\$114,558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

CONEY ISLAND BEACH AND BOARDWALK (PHASE 1)

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CIBBOL

Project Description:

Coney Island Boardwalk - Cons Security Measures B169-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1095

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$50	\$3,247	\$0	\$0	\$0	\$0	\$1,903	\$5,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Nov 2018	May 2018	Nov 2018
DESIGN	Nov 2018	Nov 2019	Nov 2018	Nov 2019
BID/ REGISTER CONTRACT	Nov 2019	Aug 2020	Nov 2019	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Aug 2022	Aug 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CONEY ISL BDWK- CONSTRUCTION SECURITY MEASURES

Scope Summary:

CONEY ISL BDWK- CONSTRUCTION SECURITY MEASURES

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CIBWLK

Project Description:

CONEY ISLAND BOARDWALK (B169-110M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,745

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,589	\$0	\$0	\$0	\$0	\$0	\$0	\$1,589
Non-City	\$6,974	\$0	\$0	\$0	\$0	\$0	\$288	\$7,262

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CONEY ISLAND BOARDWALK IN THE BOROUGH OF BROOKLYN

Scope Summary:

CONEY ISLAND BOARDWALK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CIGNWY

Project Description:

CONEY ISLAND GREENWAY PROPOSED SAFETEA GRANT

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-0007

Original Budget: \$2,608

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$256	\$2,304	\$2,560

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRIGHTON 15TH STREET & CONEY ISLAND AVE

Scope Summary:

CONEY ISALAND GREENWAY (AKA BRIGHTON 15TH STREET & CONEY ISLAND AVE

(\$ in 000's)

<b>Managing Agency:</b>	846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b>	P-2CIWALK
<b>Project Description:</b>	CONEY ISLAND BWALK - RC OF VARIOUS SEGMENT B169-220M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1245 P-0007

**Original Budget:** \$9,818

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$451	\$0	\$0	\$0	\$0	\$0	\$11,464	\$11,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2009	Sep 2009
DESIGN	Sep 2013	Dec 2013	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2011	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CONEY ISLAND BOARDWALK IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

THE RECONSTRUCTION OF VARIOUS SEGMENTS OF CONEY ISLAND BOARDWALK - KNOWN AS PROPERTY B169..

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2CONYGS

Project Description: CONEY ISLAND COASTAL RESIL. GREENSTREETS BG-515MA

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$990

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$326	\$0	\$0	\$0	\$0	\$0	\$161	\$487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Apr 2016	Apr 2019
DESIGN	Sep 2014	Dec 2014	Apr 2019	Apr 2022
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2022	Jul 2022
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

TO STRENGTHEN CONEY ISLAND RESILIENCY THROUHG GREENSTREETS.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2COOPCS

Project Description:

Cooper Park-Reconstruction of Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0505

Original Budget: \$2,243

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$215	\$1,188	\$0	\$0	\$0	\$0	\$448	\$1,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COOPER PARK-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CPI23D

Project Description:

Brooklyn CPI Engineering Services FY'23

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$739

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$656	\$0	\$0	\$18	\$0	\$82	\$756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VARIOUS LOCATIONS IN BROOKLYN

ST. ANDREW'S PLAYGROUND

PEÙA HERRERA PLAYGROUND

ROLPH HENRY PLAYGROUND

Scope Summary:

BROOKLYN CPI ENGINEERING SERVICES FY'23



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CPIBN2

Project Description:

CPI PH1- J. Owens, Stockton & Stroud C/S RC BG-815M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$315

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$5,091	\$8	\$0	\$0	\$0	\$0	\$459	\$5,558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

Project Location:

JESSE OWENS- STUYVESANT & LAFAYETTE AVES.- STOCKTON N- MARCY & PARK AVENUES, STROUD - PARK PLACE, CLASSON AVENUE, STERLING PLACE, WASHINGTON AVENUE, ALL IN THE BOROUGH OF BROOKLYN

Scope Summary:

THE RECONSTRUCTION OF JESSE OWENS, STOCKTON AND STROUD PLAYGROUND COMFORT STATIONS IN BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2CPIBPG

Project Description: CPI PH2 - Bartlett Playground B286-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$9,636

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$6,423	\$2	\$0	\$0	\$0	\$0	\$1,842	\$8,267
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF BARTLETT PLAYGROUND, BOROUGH OF KINGS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CPIDMC

Project Description:

D'Emic Playground (B210B)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$8,375

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$1,750	\$0	\$0	\$0	\$5,850	\$7,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

3 AVENUE BETWEEN 35 STREET AND 34 STREET

Scope Summary:

JOHN D'EMIC PLAYGROUND

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CPIEPP

Project Description:

CPI PH2 - R/C Epiphany Playground (B405 -116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: WP-0169 P-1018

Original Budget: \$2,879

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,631	\$0	\$93	\$0	\$0	\$0	\$267	\$3,991
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF BROOKLYN - BERRY STREET, BETWEEN SOUTH 9TH STREET, AND SOUTH 10TH STREET (11211)

Scope Summary:

THE RECONSTRUCTION OF EPIPHANY PLAYGROUND (CPI)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2CPIJCS

Project Description: Jerome Playground Comfort Station Reconstruction - CPI

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,724

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2024	Oct 2024	Apr 2024	Oct 2024
DESIGN	Oct 2024	Oct 2025	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Oct 2025	Jul 2026	Oct 2025	Jul 2026
CONSTRUCTION	Jul 2026	Jul 2027	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Jun 2029	Jul 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JEROME PLAYGROUND COMFORT STATION, BROOKLYN

Scope Summary:

JEROME PLAYGROUND COMFORT STATION RECONSTRUCTION - CPI

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2CPIJRM

Project Description: CPI - JEROME PLGD

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$7,200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$50	\$0	\$0	\$0	\$0	\$0	\$5,400	\$5,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2022	Nov 2022
DESIGN	Nov 2022	Nov 2023	Nov 2022	Nov 2023
BID/ REGISTER CONTRACT	Nov 2023	Aug 2024	Nov 2023	Aug 2024
CONSTRUCTION	Aug 2024	Aug 2025	Aug 2024	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Aug 2026	Aug 2025	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CPI - JEROME PLGD B246

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CPILAG

Project Description:

CPI ph2. - LaGuardia Playground Ph 2. (B167-217M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-0245K P-1018

Original Budget: \$3,545

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,917	\$70	\$0	\$0	\$0	\$0	\$567	\$4,554
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SOUTH 4 STREET BETWEEN ROEBLING STREET AND WILLIAMSBURG GRIDGE RAMP, BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF LAGUARDIA PLAYGROUND

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CPINew

Project Description:

CPI Ph2.- Newport Comfort Station (B339-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 216

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,256	\$0	\$0	\$0	\$0	\$0	\$356	\$1,612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

NEWPORT AVENUE, THATFORD AVENUE AND OSBORN STREET

Scope Summary:

CPI - PH.2 - NEWPORT COMFORT STATION



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CPIPHP

Project Description:

CPI - Pena Herrera Playground B210J-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$12,218

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

3 AVE. BET. 47 ST. AND 46 ST.

BROOKLYN

Scope Summary:

PENA HERERRA PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CPIRHP

Project Description:

CPI - Rolph Henry Playground, Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$1,937

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$35	\$0	\$1,401	\$1,436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2029	Sep 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CLARKSON AVE., NEW YORK AVE.

BROOKLYN

Scope Summary:

CPI - ROLPH HENRY PLAYGROUND, BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CPISAP

Project Description:

CPI - St. Andrew's Playground B225-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$11,325

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,661	\$8,661
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2029	Sep 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ATLANTIC AVE., HERKIMER ST., KINGSTON AVE., ST ANDREW'S PL.

BROOKLYN

Scope Summary:

ST. ANDREW'S PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2CPIWKS

Project Description:

CPI PH2- Weeksville Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,061

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,380	\$5	\$0	\$0	\$0	\$0	\$268	\$1,653
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HOWARD AVENUE, BETWEEN ATLANTIC AVENUE AND HERKIMER STREET

Scope Summary:

WEEKSVILLE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2DSTG01

Project Description: LEIF ERICSON PARK- DESTINATION GREENWAYS B052-123M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 HW-0001K

Original Budget: \$2,434

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,217	\$0	\$1,217	\$2,434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

LEIF ERICSON PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2DSTG03

Project Description: AMER VET. MEM PIER VERRAZZANO BRDG B082-123M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K P-1018

Original Budget: \$16,760

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$8,640	\$0	\$8,120	\$16,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

DESTINATION GREENWAYS BROOKLYN: AMERICAN VETERANS MEMORIAL PIER TO VERRAZZANO NARROWS BRIDGE (PROJECT 3)

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2DSTG04

Project Description:

UNDER VERRAZZANO NARROWS BRDG B082-223M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$4,718

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,718	\$4,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

DESTINATION GREENWAYS BROOKLYN: UNDER VERRAZZANO NARROWS BRIDGE (PROJECT 4)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2FGCSUP

Project Description: FORT GREENE PARK--COMFORT STATION UPGRADES

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,950

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2025	Dec 2025
DESIGN	Dec 2021	Dec 2022	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2028	Dec 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FORT GREENE PARK--COMFORT STATION UPGRADES



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2GATE10

Project Description:

Gateway Estates-Multi-purpose ballfield B548-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,377

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$6,519	\$0	\$0	\$605	\$0	\$0	\$1,289	\$8,413
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

COMBINING GATEWAY PROJECTS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2GATE12

Project Description:

Gateway Estates Park Construction Phase 3

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HD-0161 P-1018

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$12,086	\$0	\$0	\$0	\$1,500	\$13,586
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2023	Dec 2021	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

VANDALIA AVENUE, SCHROEDERS AVENUE, WALKER STREET, ASHFORD STREET

Scope Summary:

GATEWAY ESTATES PARK CONSTRUCTION PHASE 3

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2GATEW6

Project Description:

Gateway Estates -Cleveland Pk playground (B547- 114M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 205

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,170

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$11	\$0	\$0	\$0	\$0	\$0	\$178	\$189
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Aug 2013	Nov 2013
DESIGN	Nov 2013	Feb 2014	Nov 2013	Feb 2014
BID/ REGISTER CONTRACT	Feb 2014	May 2014	Feb 2014	May 2014
CONSTRUCTION	May 2014	May 2015	May 2014	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	May 2016	May 2015	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

CONSTRUCTION OF A PLAYGROUND IN GATEWAY ESTATES- PHASE II

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2GPWB25

Project Description:

GPWB-Bushwick Inlet Park-Motiva Parcel Remediation B529-119M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0839

Original Budget: \$11,603

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,285	\$0	\$0	\$0	\$0	\$0	\$8,828	\$10,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GREENPOINT WILLIAMSBURG BROOKLYN

Scope Summary:

GREENPOINT WILLIAMSBURG

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2GPWBKT

Project Description:

GPWB- 50 Kent Development B529-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0839

Original Budget: \$9,157

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$7,028	\$74	\$0	\$80	\$0	\$0	\$1,100	\$8,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2025

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:  
BOROUGH OF BROOKLYN

Scope Summary:  
GPWB- KENT DEVELOPMENT

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2GPWBPC

Project Description:

FY'22 Bushwick Inlet - Park Creation

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

KENT AVE. BET. QUAY ST. AND N 9 ST.

BROOKLYN

Scope Summary:

FY'22 BUSHWICK INLET - PARK CREATION, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2GRNTHB

Project Description:

Green Thumb Irrigation systems (Brooklyn)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-1018 P-D017

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$50	\$0	\$1,745	\$1,000	\$0	\$0	\$0	\$2,795
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Jun 2023
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Jun 2023	Mar 2024
CONSTRUCTION	Sep 2023	Sep 2024	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2025	Sep 2026
DEVELOP SCOPE	Sep 2025	Mar 2026	Sep 2025	Sep 2026
DESIGN	Mar 2026	Sep 2027	Sep 2025	Sep 2026
BID/ REGISTER CONTRACT	Sep 2027	Jun 2028	Sep 2025	Sep 2026
CONSTRUCTION	Jun 2028	Dec 2029	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2029	Dec 2030	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN IRRIGATION SYSTEM

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2GRST01

Project Description:

Greenstreets - Brooklyn Tree Planting & Greenstreets

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D822

Original Budget: \$136

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$75	\$0	\$535	\$0	\$0	\$0	\$0	\$610
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Mar 2025	Mar 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN - UNION STREET BETWEEN BOND AND 3RD AVENUE

Scope Summary:

GREENSTREETS- BOROUGH OF BROOKLYN



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2GTGRDN

Project Description:

RPZ installation at various sites in Brooklyn BG-618M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$489

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$670	\$0	\$0	\$0	\$1	\$0	\$167	\$838
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2027
DEVELOP SCOPE	Sep 2021	Mar 2022	Sep 2020	Jun 2027
DESIGN	Mar 2022	Mar 2023	Sep 2020	Jun 2027
BID/ REGISTER CONTRACT	Mar 2023	Dec 2023	Sep 2020	Jun 2027
CONSTRUCTION	Dec 2023	Dec 2024	Sep 2020	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2025	Sep 2020	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RPZ INSTALLATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2HWRDPL

Project Description:

HOWARD POOL CNYG-918MA1

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1008

Original Budget: \$1,077

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$25	\$1,190	\$0	\$0	\$0	\$0	\$0	\$1,215
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

POOL

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2LITCHF

Project Description:

PPA - Litchfield Villa Renovations B073-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$272

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$198	\$0	\$0	\$0	\$1,632	\$0	\$0	\$1,830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2MTFLTR

Project Description:

Citywide Indoor Pool Filter Plant RC-CNYG-4622M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-1008

Original Budget: \$2,255

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$75	\$783	\$0	\$0	\$267	\$0	\$1,205	\$2,330
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2023	Dec 2021	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

MET POOL, BK

Scope Summary:

MET POOL FILTER PLANT BK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2PDBRC2

Project Description:

Brownsville Rec Ctr RC B270-214M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$18,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$15,459	\$781	\$0	\$0	\$0	\$0	\$4,491	\$20,731
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN

Scope Summary:

BROWNSVILLE REC CTR

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2PDSSRC

Project Description:

Sunset Pk Rec Ctr RC B087-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0506 P-1018 P-D017

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$808	\$-25	\$7,104	\$0	\$0	\$0	\$0	\$7,887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2024

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:  
BROOKLYN

Scope Summary:  
SUNSET PK RC

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2PGRD11

Project Description:

MULTISITE- PAVEMTS,TENNIS CTS, BB CTS, FENCING (BG-711M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,576

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,169	\$0	\$0	\$0	\$0	\$0	\$0	\$3,169
Non-City	\$193	\$0	\$0	\$0	\$0	\$0	\$40	\$233

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2012	Mar 2012	Jan 2012	Mar 2012
DESIGN	Mar 2012	Jun 2012	Mar 2012	Jun 2012
BID/ REGISTER CONTRACT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION	Sep 2012	Sep 2013	Sep 2012	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Sep 2014	Sep 2013	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

MULTISITE- PAVEMENTS, TENNIS COURTS, BASKETBALL COURTS, FENCING , PLANTINGS AND GENERAL SITE WORK AT VARIOUS LOCATIONS IN THE BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2PKTR21

Project Description:

FY21-Park Trees - Brooklyn

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$2,880

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$456	\$2,880	\$0	\$0	\$0	\$0	\$0	\$3,336
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

FY21-PARK TREES - BROOKLYN

Scope Summary:

FY21-PARK TREES - BROOKLYN



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2PKTR23

Project Description:

Brooklyn Park Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0822

Original Budget: \$990

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$290

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES IN PARKS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2PLAY13

Project Description: MULTISITE- OCEAN HILL PLGD, WINGATE, MLK SPRAY SHWER BG-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 209 216 200 205

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$635

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,714	\$0	\$0	\$0	\$0	\$0	\$128	\$1,842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
DESIGN	May 2013	Jul 2013	May 2013	Jul 2013
BID/ REGISTER CONTRACT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION	Oct 2013	Oct 2014	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2015	Oct 2014	Oct 2027

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:  
BOROUGH OF BROOKLYN

Scope Summary:  
LINCOLN TERRACE PLAYGROUND AND OCEAN HILL PLAYGROUND

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2PLG13A

Project Description:

RECON. FENCING & GEN. SITEWORK-RAPPAPORT HOCKEY RINK-BG311M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 212 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$86	\$0	\$0	\$0	\$0	\$0	\$75	\$161
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
DESIGN	May 2013	Jul 2013	May 2013	Jul 2013
BID/ REGISTER CONTRACT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION	Oct 2013	Oct 2014	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2015	Oct 2014	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF PLAY EQUIPMENT, SAFERY SURFACING, HANDBALL COURT, GENERAL SITEWORK-RAPPAPORT ICE RINK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2PNYC01

Project Description:

PlaNYC - McCarren Pk Pool & Bathhouse RC - B058-108M/408M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$50,510

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$56,863	\$0	\$0	\$0	\$0	\$0	\$63	\$56,926
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Oct 2006	Jan 2007
DESIGN	Sep 2007	Dec 2007	Jan 2007	Apr 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Apr 2007	Jun 2007
CONSTRUCTION	Mar 2008	Mar 2009	Jul 2007	Jun 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jun 2008	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LORIMER STREET BETWEEN BAYARD STREET AND DRIGGS AVENUE

Scope Summary:

THIS PROJECT WILL RECONSTRUCT THE POOL AND BATHHOUSE AT MCCARREN PARK.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2PNYC05

Project Description:

PlaNYC - Calvert Vaux CS/M&O bldg (B125-112M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-0507 P-1018

Original Budget: \$2,760

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$10,127	\$25	\$0	\$0	\$0	\$0	\$906	\$11,058
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2012	May 2012	Mar 2012	May 2012
DESIGN	May 2012	Aug 2012	Sep 2015	Mar 2016
BID/ REGISTER CONTRACT	Aug 2012	Nov 2012	Apr 2016	Jun 2016
CONSTRUCTION	Nov 2012	Nov 2013	Jul 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Jul 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

CALVERT VAUX

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2PNYT32

Project Description:

Brooklyn Street Tree Planting FY22-CB 5 &16

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$2,990

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$2,990	\$0	\$0	\$0	\$0	\$0	\$2,990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

BROOKLYN STREET TREE PLANTING FY22-CB 5 &16

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2PPANEP

Project Description:

Prospect Park Vale of Cashmere Path Reconstruction B073-217M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$432	\$6	\$0	\$0	\$0	\$0	\$1,730	\$2,168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2027

Explanation for Delay:  
PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:  
NORTHEAST PATHS - PROSPECT PARK ALLIANCE

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2PPESIT

Project Description:

Ocean Parkway Sitting Areas Reconstruction BG-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$916

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$329	\$584	\$0	\$0	\$0	\$0	\$136	\$1,049
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCT SITTING AREAS INCLUDING WATER SERVICE, BENCHES, SEATING, LANDSCAPING, FENCING, SECURITY LIGHTING, BOLLARDS, FENCING, PAVEMENT.



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2PWBFTG

Project Description:

PWOB- Fort Greene (B032-117M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011 P-1018 P-0935

Original Budget: \$900

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,495	\$0	\$0	\$1,428	\$5,161	\$0	\$17,642	\$25,726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2026

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

MYRTLE AVENUE, DE KALB AVENUE, BETWEEN WASHINGTON PARK AND ST EDWARDS'S STREET  
BROOKLYN

Scope Summary:

FORT GREENE

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2PWBPFB

Project Description:

PWOB- PP Flatbush Avenue (B073-117M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,297	\$245	\$0	\$0	\$0	\$0	\$0	\$3,542
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PROSPECT PARK - BOROUGH OF BROOKLYN

Scope Summary:

PWOB- PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2PWPADT

Project Description: Power Memorial Plgd. Phase 2 Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$70	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADULT FITNESS RECON IN POWER PARK IN BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2RHBALL

Project Description:

Red Hook Recreation Area Ballfields 5-8 Recon. B126-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$11,690

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$15,676	\$4	\$0	\$0	\$0	\$0	\$364	\$16,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:  
RED HOOK BALL FIELDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SEAGTE  
**Project Description:** SEAGATE SHORELINE REMEDIATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 213 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0379

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$2,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

REMEDIATION OF SHORELINE AT SEAGATE

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2SHORTR

Project Description:

Tree Planting Shore Parkway

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$1,210

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$930	\$930
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

BELT PARKWAY/SHORE PARKWAY

Scope Summary:

THIS PROJECT WILL INSTALL NEW PLANTINGS AND LAWNS, INCLUDING TREES, TOPSOIL AND MULCH AT 17TH AVENUE AND SHORE PARKWAY AND 27TH AVENUE AND SHORE PARKWAY.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2SNSTRW

Project Description:

Commodore Barry Park C.S

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0505

Original Budget: \$4,550

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$3,630	\$0	\$0	\$0	\$0	\$0	\$355	\$3,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMMODORE BARRY PARK COMFORT STATION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2SPC21A

Project Description:

Marine Park Forest Restoration

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$1,148

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$50	\$0	\$1,148	\$0	\$0	\$0	\$0	\$1,198
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Sep 2024	Dec 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Dec 2027	Jun 2025	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Dec 2029	Dec 2027	Dec 2029

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

FY 21 TREE PLANTING CONTRACT



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2STFBSH

Project Description:

Synthetic Turf Field Reconstruction at Bushwick Inlet Pk, BK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0510

Original Budget: \$1,058

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,083	\$0	\$0	\$0	\$0	\$0	\$75	\$1,158
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2021	Oct 2021
DESIGN	Dec 2019	Dec 2020	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BUSHWICK INLET PK, BROOKLYN

Scope Summary:

SYNTHETIC TURF FIELD RECONSTRUCTION AT BUSHWICK INLET PK, BK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2STFLEF

Project Description:

Synthetic Turf Field Recon at Quaker Parrot Pk, BK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,060

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$991	\$0	\$0	\$0	\$0	\$0	\$119	\$1,110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2017	Dec 2017
DESIGN	Dec 2019	Dec 2020	Oct 2022	Oct 2023
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2023	Jun 2024
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LEIF ERICSON, BK

Scope Summary:

SYNTHETIC TURF FIELD RECONSTRUCTION AT LEIF ERICSON, BK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2STFMH

Project Description:

Maria Hernandez Park - Synthetic Turf Field (B016-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0510

Original Budget: \$4,642

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$3,613	\$90	\$0	\$0	\$0	\$0	\$208	\$3,911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SYNTHETIC TURF FIELD

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2SUCSGN

Project Description:

Success Garden - Park Renovation B383-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$2,009

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,296	\$-1	\$0	\$0	\$2	\$0	\$191	\$2,488
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

SUCCESS GARDEN PARK RENOVATION INCLUDING THE RECONSTRUCTION OF BROKEN ASPHALT AND OVERGROWN SECTION OF PROPERTY

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TRE18B

Project Description:

FY18 Street Tree Brooklyn1,5,14,18

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$2,520

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,172	\$0	\$0	\$0	\$0	\$0	\$80	\$3,252
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FY18 STREET TREE BROOKLYN1,5,14,18

Scope Summary:

FY18 STREET TREE BROOKLYN1,5,14,18

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TRE18C

Project Description:

FY18 Street Tree Brooklyn6,7,9,12

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,057

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,113	\$0	\$0	\$0	\$0	\$0	\$180	\$3,293
Non-City	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$231

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FY18 STREET TREE BROOKLYN6,7,9,12

Scope Summary:

FY18 STREET TREE BROOKLYN6,7,9,12

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TRE21D

Project Description:

FY21 Street Tree Brooklyn12,14 BG-1619M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$990

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,785	\$460	\$0	\$0	\$0	\$0	\$0	\$3,245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FY21 STREET TREE BROOKLYN12,14

Scope Summary:

FY21 STREET TREE BROOKLYN12,14

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TRE22A

Project Description:

Brooklyn Street Tree Planting FY22-CB 1&4 BG-522M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D822

Original Budget: \$375

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN STREET TREE PLANTING



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TRE22B

Project Description:

Brooklyn Street Tree Planting FY22-CB 2&3 BG-722M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D822

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$30	\$250	\$0	\$0	\$0	\$0	\$0	\$280

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF MANHATTAN

Scope Summary:

BROOKLYN STREET TREE PLANTING

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TRE22D

Project Description:

Brooklyn Street Tree Planting FY22-CB 6,7,10

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822 P-1018 HW-0001K

Original Budget: \$1,390

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,842	\$0	\$0	\$0	\$0	\$0	\$1,842
Non-City	\$0	\$1,148	\$0	\$0	\$0	\$0	\$0	\$1,148

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN STREET TREE PLANTING

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TRE22E

Project Description:

Brooklyn Street Tree Planting FY22-CB 11,13,15

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0822 SE-0200K SE-0002K

Original Budget: \$2,905

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$2,146	\$0	\$0	\$0	\$0	\$0	\$2,146
Non-City	\$0	\$759	\$0	\$0	\$0	\$0	\$0	\$759

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN STREET TREE PLANTING

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TRE22F

Project Description:

Brooklyn ParkTree Planting FY22

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0822 P-0245K S-0186

Original Budget: \$2,444

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$50	\$0	\$2,314	\$0	\$0	\$0	\$0	\$2,364
Non-City	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN PARK TREE PLANTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2TRE23A

Project Description: FY23 Street Trees BK CB's 5 & 16

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 205 216

Borough: BROOKLYN

Budget Lines: P-0822 P-D822

Original Budget: \$463

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$630	\$355	\$0	\$0	\$985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

FY23 STREET TREES BK CB'S 5 & 16

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2TRE23B

Project Description: FY23 Street Trees BK CB's 12 & 14

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 212 214

Borough: BROOKLYN

Budget Lines: P-1018 P-0822

Original Budget: \$4,205

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$2,601	\$0	\$0	\$0	\$0	\$0	\$2,601
Non-City	\$0	\$358	\$0	\$0	\$0	\$0	\$0	\$358

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

CB'S 12 & 14, BOROUGH OF BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES IN COMMUNITY BOARD 12,14 IN BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TRE23C

Project Description:

Brooklyn CB 3 & 4 Street Tree Planting FY24

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 203 204

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 3 & 4 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TRE23D

Project Description:

Brooklyn CB 7 & 10 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 207 210

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 7 & 10 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TRE23E

Project Description:

Brooklyn CB 1, 2, 6 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 201 202 206

Borough: BROOKLYN

Budget Lines: P-1018 P-0822

Original Budget: \$2,967

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$1,967	\$0	\$0	\$0	\$1,967
Non-City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 1, 2, 6 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2TRE23F

Project Description: Brooklyn CB 12 & 14 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 212 214

Borough: BROOKLYN

Budget Lines: P-1018 P-0822

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 12 & 14 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TRE23G

Project Description:

Brooklyn CB 11, 13, 15 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 211 213 215

Borough: BROOKLYN

Budget Lines: P-1018 P-0822

Original Budget: \$2,970

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$570	\$0	\$0	\$0	\$0	\$570

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 11, 13, 15 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2TREL21

Project Description: FY21 Street Trees BK CB's9,17,18 (3Y)BG-1319M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-K822 P-D822 P-0822

Original Budget: \$5,950

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$6,270	\$0	\$0	\$0	\$518	\$0	\$829	\$7,617
Non-City	\$3,500	\$0	\$350	\$0	\$0	\$0	\$0	\$3,850

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

FY21 STREET TREES BK CB'S9,17,18 (3Y)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2TREP22

Project Description: Brooklyn Street Tree Planting FY22 - CD 38-BG-122M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D822

Original Budget: \$60

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Non-City	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN STREET TREE PLANTING FY22-CD38

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TREP23

Project Description:

FY23 Street Trees BK CB's 3 & 4

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 203 204

Borough: BROOKLYN

Budget Lines: P-0822 P-D822

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$250	\$0	\$250	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

FY23 STREET TREES BK CB'S 3 & 4

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2TRS21B

Project Description:

Brooklyn Tree-Damaged Sidewalk CB 3,5-18

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,800

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$2,800	\$0	\$0	\$0	\$0	\$2,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN TREE DAMAGED SIDEWALK CB3, 5-18

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-2WPKBGH

Project Description: NYCHA Kingsborough Houses Open Space Construction BZ-120M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$420	\$0	\$5,080	\$0	\$0	\$0	\$0	\$5,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

KINGSBOROUGH - BOROUGH OF BROOKLYN

Scope Summary:

NYCHA KINGSBOROUGH HOUSES OPEN SPACE CONSTRUCTION, BOROUGH OF BROOKLYN



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-2WPS228

Project Description:

I.S. 228 Playground Reconstruction (BG-39100-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,508

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$110	\$0	\$0	\$0	\$0	\$0	\$661	\$771
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

228 AVENUE S, BROOKLYN, NY 11223

Scope Summary:

I.S. 228 PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

P-6CADMAR

Project Description:

Recon Marlboro & Cadman Plaza CS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0505 P-K011 P-1008 P-1249

Original Budget: \$837

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$369	\$0	\$0	\$2,454	\$0	\$0	\$316	\$3,139
Non-City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

RECON MARLBORO & CADMAN PLAZA CS

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-03

Project Description:

SANDY-Emergency Clean up & Safe Up - Shore Pkway B166-313M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$600

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$278	\$0	\$0	\$0	\$0	\$0	\$1	\$279
Non-City	\$1,921	\$0	\$0	\$0	\$0	\$0	\$129	\$2,050

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

HURRICANE SANDY EMERGENCY WORK AT SHORE PARKWAY

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-09

Project Description:

SANDY-Brooklyn Playground requirements(Type 1) BG-311M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,455

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$132	\$0	\$0	\$0	\$0	\$0	\$40	\$172
Non-City	\$922	\$0	\$0	\$0	\$0	\$0	\$1	\$923

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
DESIGN	May 2013	Jul 2013	May 2013	Jul 2013
BID/ REGISTER CONTRACT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION	Oct 2013	Oct 2014	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2015	Oct 2014	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PLAYGROUNDS IN THE BOROUGH OF BROOKLYN

Scope Summary:

SANDY RELATED WORK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-12

Project Description:

SANDY - Brooklyn Plgd requirements (Type 2) BG-1113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,168

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$556	\$0	\$0	\$0	\$0	\$0	\$130	\$686
Non-City	\$1,271	\$0	\$0	\$0	\$0	\$0	\$1,162	\$2,433

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

STORM SANDY - PLAYGROUND R/C

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: SANDY2-13

Project Description: SANDY - PNP Prospect Park Alliance

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$548

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$37	\$0	\$0	\$0	\$0	\$0	\$46	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$410	\$410

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN

Scope Summary:

PROSPECT PARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-14

Project Description:

SANDY- Abe Stark boilers and chillers (B169-111M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,852

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$106	\$0	\$0	\$0	\$0	\$0	\$49	\$155
Non-City	\$1,042	\$0	\$0	\$0	\$0	\$0	\$341	\$1,383

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
DESIGN	Aug 2013	Nov 2013	Aug 2013	Nov 2013
BID/ REGISTER CONTRACT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION	Feb 2014	Feb 2015	Feb 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Feb 2016	Feb 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LOCATED ADJACENT TO THE CONEY ISLAND BOARDWALK AT WEST 19TH STREET, IN THE BOROUGH OF BROOKLYN

Scope Summary:

SANDY RELATED WORK AT ABE STARK SKATING RINK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-16

Project Description:

SANDY-Sheepshead Bay Piers Type 3

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$653

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$353	\$694	\$0	\$0	\$0	\$0	\$0	\$1,047
Non-City	\$548	\$6,247	\$0	\$0	\$0	\$0	\$0	\$6,795

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SHEEPSHEAD BAY PIERS AT EMMONS AVE, BROOKLYN

Scope Summary:

R/C OF TRANSFORMERS AND ELECTRICAL COMPONENTS AT SHEEPSHEAD BAY PIERS



(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-21

Project Description:

SANDY - Tree removals -Brooklyn CB 7-18 BG-614M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$472	\$0	\$0	\$0	\$0	\$0	\$41	\$513
Non-City	\$1,522	\$0	\$0	\$0	\$0	\$0	\$368	\$1,890

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Jun 2019
DESIGN	Apr 2014	Jun 2014	Jun 2019	Sep 2019
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Sep 2019	Dec 2019
CONSTRUCTION	Sep 2014	Sep 2015	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Dec 2020	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

TREE REMOVALS IN BROOKLYN CB 7-18 RELATED TO SANDY

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-25

Project Description:

Abe Stark - Non-Boiler Repair

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,603

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$260
Non-City	\$0	\$0	\$0	\$0	\$1,302	\$0	\$1,041	\$2,343

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

SANDY - ABE STARK

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-28

Project Description:

Red Hook Recreation Center RC B126-121M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,109

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$105	\$0	\$0	\$0	\$0	\$0	\$873	\$978
Non-City	\$724	\$0	\$0	\$0	\$7,856	\$0	\$0	\$8,580

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RED HOOK RECREATION CENTER

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-30

Project Description:

Hudson River Yacht Club B406-122M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$440

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$10	\$25	\$0	\$0	\$0	\$0	\$195	\$230
Non-City	\$0	\$254	\$0	\$0	\$1,719	\$0	\$0	\$1,973

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HUDSON RIVER YACHT CLUB

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-31

Project Description:

Diamond Point Yacht Club B406-122M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$483

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$10	\$22	\$0	\$0	\$2	\$0	\$142	\$176
Non-City	\$0	\$192	\$0	\$0	\$1,293	\$0	\$0	\$1,485

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DIAMOND PONT YACHT CLUB

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-32

Project Description:

Paerdegat Squadron Yacht Club B406-122M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$294

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$43	\$22	\$0	\$0	\$2	\$0	\$96	\$163
Non-City	\$0	\$190	\$0	\$0	\$896	\$0	\$0	\$1,086

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAERDEGAT SQUADRON YACHT CLUB

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-33

Project Description:

Sandy - Midget Squadron Yacht Club B406-122M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,029

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$10	\$45	\$0	\$0	\$0	\$0	\$799	\$854
Non-City	\$0	\$405	\$0	\$0	\$2,687	\$0	\$0	\$3,092

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MIDGET SQUADRON YACHT CLUB

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-34

Project Description:

Paerdegat Athletic Center HVAC recon. B406-114M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,696

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$778	\$0	\$0	\$0	\$0	\$0	\$10	\$788
Non-City	\$2,336	\$0	\$0	\$0	\$0	\$0	\$91	\$2,427

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAERDEGAT ATHLETIC CENTER HVAC RECON. B406-114M



(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: SANDY2-35

Project Description: Paerdegat Athletic Center - Remaining Scope B406-521M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$12,797

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$221	\$0	\$0	\$0	\$0	\$0	\$1,072	\$1,293
Non-City	\$1,451	\$0	\$1	\$0	\$9,646	\$0	\$0	\$11,098

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2022	Dec 2022
DESIGN	Dec 2017	Dec 2019	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:  
PAERDEGAT ATHLETIC CENTER - REMAINING SCOPE

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-37

Project Description:

SANDY-John Malone Community Center

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,978

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$210	\$0	\$0	\$0	\$0	\$0	\$198	\$408
Non-City	\$0	\$0	\$0	\$0	\$1,780	\$0	\$0	\$1,780

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BERGEN AVENUE, BETWEEN AVENUE W AND AVENUE X.

Scope Summary:

JOHN MALONE COMMUNITY CENTER IN BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:

846 : DEPT OF PARKS AND RECREATION

Project Id:

SANDY2-39

Project Description:

Kaiser Park Conduit Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,289

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$13	\$0	\$0	\$0	\$0	\$117	\$130
Non-City	\$0	\$112	\$0	\$0	\$1,047	\$0	\$0	\$1,159

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

KAISER PARK CONDUIT RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	BBJ-K
<b>Project Description:</b>	Borough Based Jails New Brooklyn Detention Facility

**Ten-Year Plan Category:** New Jail Facilities

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** C-0114

**Original Budget:** \$2,021,426

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$51,378	\$367,915	\$453,970	\$487,705	\$378,350	\$153,257	\$0	\$1,892,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2029	May 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEW BROOKLYN FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: BED-768B

Project Description: WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II (HWK700B)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WM-0001 WM-0006 SE-0002K

Original Budget: \$7,244

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$58,964	\$0	\$0	\$0	\$0	\$58,964
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2009	Nov 2011	Aug 2009	May 2024
PRELIMINARY DESIGN	Nov 2011	Nov 2011	May 2024	May 2024
FINAL DESIGN	Nov 2011	Nov 2011	Sep 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Nov 2011	Nov 2011	Mar 2024	Jun 2024
CONSTRUCTION TO 25%	Nov 2011	Nov 2011	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Nov 2011	Nov 2011	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Nov 2011	Nov 2011	Jun 2026	Jun 2027
ORIGINAL EQUIP & FURNISHING	Nov 2011	Nov 2011	Jun 2027	Aug 2027
SUBSTANTIAL COMPLETION	Nov 2011	Nov 2011	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Oct 2027	Nov 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

Scope Summary:

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: BED-776

Project Description: WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, ETC

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 205 216

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 WM-0006

Original Budget: \$18,872

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$89,263	\$864	\$264	\$0	\$0	\$0	\$0	\$90,391
Non-City	\$548	\$0	\$0	\$0	\$0	\$0	\$0	\$548

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	Jun 2011	Mar 2011	Jun 2011
PRELIMINARY DESIGN	Jun 2011	Oct 2011	Jun 2011	Oct 2011
FINAL DESIGN	Oct 2011	Apr 2012	Oct 2011	Apr 2012
BID AWARD AND REGISTER CONTRCT	Apr 2012	Jul 2012	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jul 2012	Nov 2012	Jun 2018	Jun 2018
CONSTRUCTION TO 50%	Nov 2012	Mar 2013	Jun 2018	Jun 2018
CONSTRUCTION TO 75%	Mar 2013	Jul 2013	Jun 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jul 2013	Oct 2013	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Oct 2013	Dec 2013	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2013	Dec 2013	Jan 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, IN JAMAICA AVE B/T HERLIMER ST AND VERMONT ST AND ATLANTIC AVE B/T VAN SINDEREN AV AND PENNSYLVANIA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: BED-778A

Project Description: Trunk & Dist WM Rep in Atlantic Ave b/t Carlton & Portland

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 WM-0006

Original Budget: \$3,700

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$13,574	\$2,266	\$1,263	\$0	\$0	\$0	\$0	\$17,103
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
PRELIMINARY DESIGN	May 2013	Sep 2013	May 2013	Sep 2013
FINAL DESIGN	Sep 2013	Mar 2014	Sep 2013	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Mar 2016	Jul 2016
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jul 2016	Nov 2016
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Nov 2016	Mar 2017
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Mar 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Jul 2017	Jul 2017
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Jul 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRUNK & DIST. W/M REPL IN ATALNTIC AV B/T CARLTON & S. PORTLAND AVENUES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-782A  
**Project Description:** Reconst of water main & comb sewer,Tillary st PH2 HWK639WA

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$14,039

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$13,994	\$47	\$0	\$0	\$0	\$0	\$0	\$14,041
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jan 2020	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF WATER MAIN & COMBINED SEWER,TILLARY ST. PHASE 2



(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

BED-784

Project Description:

RECON OF WM I& STORM SWR IN BERGEN AVE AREA

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0200K WM-0001

Original Budget: \$11,730

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$37,333	\$336	\$0	\$800	\$0	\$0	\$0	\$38,469
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2023
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2023	Sep 2023
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2024	Jun 2024
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Jun 2026	Jun 2027
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2027	Sep 2027
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2027	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF WM IN BERGEN AVE AREA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-794  
**Project Description:** DUMBO/Vinegar Hill Area Reconstruction & Plaza. HWKKP005

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 202 206

**Borough:** BROOKLYN

**Budget Lines:** WM-0006

**Original Budget:** \$9,413

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$54,855	\$367	\$0	\$0	\$0	\$0	\$0	\$55,222
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2018	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK/DIST WM REPLAC. & INSTALLATION, COMBINED SWR REPLACE, HI LEVEL STORM SWR  
EXTENSION, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: BED-796

Project Description: Trunk & Distribution WM replcmnt in Empire Blvd, HWK779W

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 209 217

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K

Original Budget: \$6,540

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$12,937	\$0	\$0	\$0	\$1,163	\$0	\$0	\$14,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Aug 2017
FINAL DESIGN	Sep 2015	Mar 2016	Aug 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Feb 2018	May 2018
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	May 2018	Sep 2018
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Sep 2018	Jan 2019
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jan 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	May 2019	Aug 2019
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Oct 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRUNK & DISTRIBUTION WM REPLCMNT IN EMPIRE BLVD AT THE INTERSECTION OF EAST NEW YORK AVENUE, UTICA AVENUE, ETC., BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

BED798

Project Description:

72" Replacement in Flatbush Avenue between Sterling Pl & 8th

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 206 208

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0006

Original Budget: \$25,804

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$53,805	\$205	\$59	\$2,590	\$0	\$0	\$0	\$56,659
Non-City	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$31

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

72" REPLACEMENT IN FLATBUSH AVENUE BETWEEN STERLING PL & 8TH AVE. (WITH COMBINED AND SANITARY REPLACEMENTS)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION

**Project Id:** BED-802

**Project Description:** WM Replacement Hamilton Ave Gowanus Connector, BK HWK1048D

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 206 207

Borough: BROOKLYN

Budget Lines: WM-0001

Original Budget: \$1,920

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$16,181	\$0	\$0	\$1,854	\$0	\$0	\$0	\$18,035
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WM REPLACEMENT HAMILTON AVE GOWARNUS CONNECTOR B/T SMITH & 19 ST, BKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-803  
**Project Description:** WM Repl in Schenck Av b/t Flatlands & Jamaica Av Bk, HWK797W

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WP-0169 EP-0007

**Original Budget:** \$4,600

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$20	\$2,925	\$0	\$0	\$0	\$0	\$0	\$2,945
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Feb 2014	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Feb 2014	Feb 2015	Aug 2013	Dec 2013
FINAL DESIGN	Feb 2015	Aug 2016	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	May 2017	May 2018	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	May 2018	Apr 2019	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2019	Apr 2020	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jan 2021	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Jan 2021	Jul 2021	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Oct 2021	Feb 2016	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WM REPLAC. SCHENCK AVE B/T FLATLANDS & JAMAICA AVES, BKLYN

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

BED-805

Project Description:

New Storm & San Swrs & WM-Gateway Estates, Phase E (HD-161E)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$5,776

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$13,807	\$2,026	\$0	\$0	\$0	\$0	\$0	\$15,833
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Feb 2017	Feb 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Feb 2017	Apr 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Apr 2017	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW STORM & SANI SWRS & WM IN GATEWAY ESTATES, PHASE E, BKLY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-806  
**Project Description:** Water Main work in Brooklyn Waterfront Greenway, HWK1048E

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0002K

**Original Budget:** \$1,594

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$75	\$601	\$0	\$5,885	\$0	\$0	\$0	\$6,561
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Mar 2017	May 2017
PRELIMINARY DESIGN	Aug 2013	Dec 2013	May 2017	Sep 2017
FINAL DESIGN	Dec 2013	Jun 2014	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Jun 2018	Feb 2019
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2019	Oct 2019
CONSTRUCTION TO 75%	May 2015	Sep 2015	Oct 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Nov 2020	Sep 2028
DEVELOP SCOPE	Mar 2016	Dec 2016	Nov 2020	Sep 2028
PRELIMINARY DESIGN	Dec 2016	Dec 2017	Nov 2020	Sep 2028
FINAL DESIGN	Dec 2017	May 2019	Nov 2020	Sep 2028
BID AWARD AND REGISTER CONTRCT	May 2019	Feb 2020	Nov 2020	Sep 2028
CONSTRUCTION TO 25%	Feb 2020	Feb 2021	Nov 2020	Sep 2028
CONSTRUCTION TO 50%	Feb 2021	Feb 2022	Nov 2020	Sep 2028
CONSTRUCTION TO 75%	Feb 2022	Feb 2023	Nov 2020	Sep 2028
ORIGINAL EQUIP & FURNISHING	Feb 2023	Nov 2023	Nov 2020	Sep 2028
SUBSTANTIAL COMPLETION	Nov 2023	May 2024	Nov 2020	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	Nov 2020	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN BROOKLYN WATERFRONT GREENWAY (COMMERCIAL STREET, ASH STREET AND BOX STREET)-BED-806



(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: BED-807

Project Description: WM work in Brooklyn Waterfront Greenway. SAND1048

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K EP-0007

Original Budget: \$569

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$3,255	\$0	\$0	\$0	\$3,255
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Jan 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WM WORK IN BROOKLYN WATERFRONT GREENWAY. (2ND AVENUE BETWEEN 37TH STREET & 39TH STREET ETC.)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION**Project Id:** BED-809**Project Description:** Replacement of Water Mains in Avenue S**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT**Community Boards Served:** 215**Borough:** BROOKLYN**Budget Lines:** WM-0944 WM-0001**Original Budget:** \$14,445**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$28,121	\$250	\$0	\$0	\$0	\$0	\$0	\$28,371
<b>Non-City</b>	\$4,333	\$400	\$0	\$0	\$0	\$0	\$0	\$4,733

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2025	Feb 2021	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

**Explanation for Delay:****Project Location:****Scope Summary:**

REPLACEMENT OF WATER MAINS IN AVENUE S BET. CONEY ISLAND AVENUE AND EAST 18TH STREET

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

BED-810

Project Description:

Water Main work in Brooklyn Waterfront Gateway, HWK1048C

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$244

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$12,686	\$1,552	\$0	\$0	\$0	\$0	\$0	\$14,238
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WATER MAIN WORK IN BROOKLYN WATERFRONT GATEWAY (KENT AVENUE BET. CLYMER ST & TAYLOR ST. ETC)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: BED-819

Project Description: WM replacement in Oriental Blvd

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: WM-0944 F-0001 WM-0001

Original Budget: \$17,750

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$36,298	\$181	\$0	\$4,104	\$0	\$0	\$0	\$40,583
Non-City	\$0	\$5,932	\$0	\$0	\$0	\$0	\$0	\$5,932

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jan 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WM REPLACEMENT IN ORIENTAL BLVD BETWEEN CORBIN PLACE AND PEMBROKE ST,ETC MANHATTAN BEACH AREA, BROOKLYN

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

BED-828

Project Description:

Dist WM work in 86th St btw Bay 20th & 28th St,BK, HWSRT200E

Ten-Year Plan Category:    AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served:    211

Borough:    BROOKLYN

Budget Lines:    SE-0002K WM-0001 SE-0200K

Original Budget:    \$6,878

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$976	\$0	\$7,604	\$0	\$0	\$0	\$8,580
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2022	Feb 2023	Nov 2022	Feb 2023
PRELIMINARY DESIGN	Feb 2023	Jun 2023	Feb 2023	Jun 2023
FINAL DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Dec 2023	Mar 2024	Dec 2023	Mar 2024
CONSTRUCTION TO 25%	Mar 2024	Jul 2024	Mar 2024	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Nov 2024	Jul 2024	Nov 2024
CONSTRUCTION TO 75%	Nov 2024	Mar 2025	Nov 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Mar 2025	Jun 2025	Mar 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jun 2025	Jul 2025	Jun 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Aug 2025	Aug 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN WORK IN 86TH STREET BETWEEN BAY 20TH STREET AND BAY 28TH STREET, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

BED829

Project Description:

Dts WM Rplmt in 4th Av fr Atlantic av to 64th ST-BK HWK1669B

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$71,769

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$400	\$7,470	\$61,380	\$0	\$0	\$69,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN REPLACEMENT IN 4TH AVE FROM ATLANTIC AVE TO 64TH ST, BKLYN. DDC TO TV EXISTING SEWERS WITHIN THE PROJECT LIMITS. THIS PROJECT WILL BE COMPLETED IN CONJUNCTION WITH DOT PROJECT HWK1669B.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: BED-830

Project Description: Rplment WM Park Ave btw Classon Ave & Ryerson (HWD007K03)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$2,308

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$166	\$0	\$0	\$2,308	\$0	\$0	\$0	\$2,474
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

(HW007K03) REPLACEMENT OF WATER MAIN ALONG PARK AVENUE BETWEEN CLASSON AVENUE AND RYERSON STREET, OTHER LOCATIONS AS LISTED ON PAGE 3 "DESIGN SCOPE" AS SHOWN ON ATTACHED SKETCH IN BOROUGH OF BROOKLYN.

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

BED833

Project Description:

Rel.& Inst.WMs Flatland Ave bet Ralph Ave & E 76 St HWK2048

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: WM-0001 EP-0007

Original Budget: \$389

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$2,052	\$0	\$0	\$0	\$0	\$2,052
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

RELOCATION & INSTALLATION OF NEW WATER MAINS ON FLATLAND AVENUE BETWEEN RALPH AVE AND EAST 76TH STREET IN BROOKLYN. THIS PROJECT IS IN CONJUNCTION WITH HWK2048.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BEDA-003  
**Project Description:** Accelerated Distribution WM replcmnt & sewer rehab- BKLYN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$17,175

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$30,511	\$0	\$0	\$0	\$2,118	\$0	\$0	\$32,629
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLCMNT, BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	CJCREN
<b>Project Description:</b>	FACILITY RENOVATIONS AT CROSSROADS JC

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** CS-0005

**Original Budget:** \$15,205

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$64,331	\$328	\$540	\$0	\$0	\$0	\$0	\$65,199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Nov 2015	Aug 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Aug 2016	Jun 2016	Aug 2016
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Aug 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2020	Oct 2016	Nov 2020
PROJECT START	Oct 2016	Nov 2020	Nov 2020	Nov 2020
DESIGN START	Oct 2016	Nov 2020	Nov 2020	Nov 2020
DESIGN COMPLETION	Oct 2016	Nov 2020	Nov 2020	Nov 2020
CONSTRUCTION START	Oct 2016	Nov 2020	Nov 2020	Nov 2020
CONSTRUCTION COMPLETION	Oct 2016	Nov 2020	Nov 2020	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

THIS PROJECT ENCOMPASSES THE RENOVATION OF THE SECURE JUVENILE DETENTION CENTER LOCATED AT 17 BRISTOL STREET IN BROOKLYN (CROSSROADS JUVENILE CENTER). THE PROJECT INCLUDES BUT IT IS NOT LIMITED TO: REINFORCEMENT OF BEDROOM WALLS; BATHROOM RECONFIGURATION; FUNCTIONAL CHANGES OF EXISTING DORM SPACE TO PSYCHIATRIC MEDICAL SUITE; UPGRADE OF ALL SYSTEMS: LIGHTING, ROOFING, PLUMBING, MECH., ELECTRICAL, SECURITY, FIRE ALARM AND FIRE SUPPRESSION SYSTEMS; UPGRADE AND UPDATE OF: EXISTING CLASSROOMS, COMMERCIAL KITCHEN AND KITCHEN EQUIPMENT; RENOVATION OF ENTIRE EXTERIOR RECREATIONAL AREA TO REFLECT SHADE AREAS AND UPGRADE OF THE LANDSCAPING. ACS HAS BEEN TAKING TEMPORARY MEASURES TO MAINTAIN THE FACILITY OPERATIONS WITH MATERIALS AND FIXTURES OF THE ORIGINAL CONSTRUCTION WHICH HAVE NOT EXHIBITED THE RESILIENCE AND VANDAL RESISTANCE EXPEC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: CO272DW2

Project Description: 45 MONROE PL- DRIVEWAY/PARKING LOT RECONSTRUCTION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$1,436

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$280	\$50	\$0	\$991	\$0	\$0	\$0	\$1,321

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Dec 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO272ELC2  
**Project Description:** 45 MONROE PL - ELECTRICAL / FA UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$7,126

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
<b>Non-City</b>	\$8,103	\$225	\$0	\$553	\$0	\$0	\$0	\$8,881

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Nov 2012	Sep 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Mar 2013	Nov 2012	Mar 2013
FINAL DESIGN	Apr 2013	Sep 2013	Apr 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Dec 2013	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
CONSTRUCTION TO 50%	Apr 2014	Aug 2014	Apr 2014	Aug 2014
CONSTRUCTION TO 75%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Dec 2014	Mar 2015	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2015	May 2015	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Jun 2015	May 2015	Jun 2020
PROJECT START	May 2015	Jun 2015	Jun 2020	Jun 2020
DESIGN START	May 2015	Jun 2015	Jun 2020	Jun 2020
DESIGN COMPLETION	May 2015	Jun 2015	Jun 2020	Jun 2020
CONSTRUCTION START	May 2015	Jun 2015	Jun 2020	Jun 2020
CONSTRUCTION COMPLETION	May 2015	Jun 2015	Jun 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BROOKLYN APPELLATE COURT WILL HAVE ITS ELECTRICAL SYSTEM UPGRADED.

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

CO272ELV2

Project Description:

45 MONROE PL. - ELEVATOR

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$1,056

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$411
Non-City	\$2,389	\$129	\$0	\$0	\$324	\$0	\$0	\$2,842

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Jul 2012	Jul 2012
DESIGN START	Sep 2014	Sep 2014	Jul 2012	Jan 2016
DESIGN COMPLETION	Sep 2014	Sep 2014	Jan 2016	Apr 2017
CONSTRUCTION START	Sep 2014	Sep 2014	Apr 2017	Mar 2019
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Apr 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

45 MONROE PL. - ELEVATOR

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

CO278EXT2

Project Description:

360 ADAMS ST. - EXTERIOR

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$3,269

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$731	\$1,219	\$2,813	\$0	\$0	\$18,949	\$0	\$23,712
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Nov 2024
PROJECT START	Dec 2022	Dec 2022	Nov 2024	Nov 2024
DESIGN START	Dec 2022	Dec 2022	Nov 2024	Nov 2024
DESIGN COMPLETION	Dec 2022	Dec 2022	Nov 2024	Nov 2024
CONSTRUCTION START	Dec 2022	Dec 2022	Nov 2024	Nov 2024
CONSTRUCTION COMPLETION	Dec 2022	Dec 2022	Nov 2024	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXTERIOR RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO278FA3  
**Project Description:** 360 ADAMS STREET - FIRE ALARM SYSTEM & SPRINKLER UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$40,820

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$9,387	\$0	\$0	\$2,077	\$6,316	\$6,317	\$66,350	\$90,447
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PRELIMINARY DESIGN	Mar 2015	Jun 2015	Mar 2015	Feb 2017
FINAL DESIGN	Jun 2015	Dec 2015	Feb 2017	Jan 2021
BID AWARD AND REGISTER CONTRCT	Dec 2015	Mar 2016	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Apr 2021	Aug 2021
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Sep 2022	Sep 2026
PROJECT START	Aug 2017	Sep 2017	Sep 2026	Sep 2026
DESIGN START	Aug 2017	Sep 2017	Sep 2026	Sep 2026
DESIGN COMPLETION	Aug 2017	Sep 2017	Sep 2026	Sep 2026
CONSTRUCTION START	Aug 2017	Sep 2017	Sep 2026	Sep 2026
CONSTRUCTION COMPLETION	Aug 2017	Sep 2017	Sep 2026	Sep 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMPREHENSIVE FIRE ALARM SYSTEM & SPRINKLER UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO281TOIL  
**Project Description:** 120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0264

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$12,123	\$0	\$560	\$833	\$0	\$0	\$0	\$13,516
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Jul 2015	May 2015	Jul 2015
PRELIMINARY DESIGN	Jul 2015	Nov 2015	Jul 2015	Nov 2015
FINAL DESIGN	Nov 2015	May 2016	Nov 2015	Jan 2020
BID AWARD AND REGISTER CONTRCT	May 2016	Aug 2016	Jan 2020	Apr 2020
CONSTRUCTION TO 25%	Aug 2016	Dec 2016	Apr 2020	Aug 2020
CONSTRUCTION TO 50%	Dec 2016	Apr 2017	Aug 2020	Dec 2020
CONSTRUCTION TO 75%	Apr 2017	Aug 2017	Dec 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Aug 2017	Nov 2017	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Nov 2017	Jan 2018	Jul 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Feb 2018	Sep 2021	Feb 2023
PROJECT START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
DESIGN START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
DESIGN COMPLETION	Jan 2018	Feb 2018	Feb 2023	Feb 2023
CONSTRUCTION START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
CONSTRUCTION COMPLETION	Jan 2018	Feb 2018	Feb 2023	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE



(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: CONISPH04

Project Description: SAN & STRM SWR, WM1, IN CONEY ISL AREA, PH 4

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: WM-0006 SE-0200K WM-0001

Original Budget: \$27,679

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$990	\$44	\$0	\$27,679	\$0	\$0	\$0	\$28,713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Jan 2019
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2019	Jul 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Jul 2019	Feb 2020
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jul 2020	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

STORM & SANITARY SEWER, DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA,PHASE 4

Scope Summary:

STORM & SANITARY SEWER, DISTRIBUTION PWATER MAIN IN CONEY ISLAND AREA, PHASE 4

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	CONISPH3A
<b>Project Description:</b>	Storm and Sanitary Sewer, Trunk and Distribution Water Main

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K

**Original Budget:** \$38,399

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$60,325	\$0	\$1,006	\$0	\$1,508	\$0	\$0	\$62,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM AND SANITARY SEWER, TRUNK AND DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA, PHASE 3A

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

E17-0006

Project Description:

DSNY - BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$13,191

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,451	\$494	\$0	\$0	\$4,348	\$0	\$0	\$9,293
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2024
PROJECT START	Nov 2021	Dec 2021	Jul 2024	Jul 2024
DESIGN START	Nov 2021	Dec 2021	Jul 2024	Jul 2024
DESIGN COMPLETION	Nov 2021	Dec 2021	Jul 2024	Jul 2024
CONSTRUCTION START	Nov 2021	Dec 2021	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Nov 2021	Dec 2021	Jul 2024	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: EC-SEKN23

Project Description: Reconstruction of Existing Sewers, North Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: EP-0007 SE-0002K

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$8,144	\$0	\$0	\$0	\$0	\$0	\$8,144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKN22, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: EC-SEKN24

Project Description: Reconstruction of Existing Sewers, North Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K EP-0007

Original Budget: \$8,720

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$9,500	\$0	\$0	\$0	\$0	\$9,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKN23, EXPIRES.

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	EC-SEKS23
<b>Project Description:</b>	Reconstruction of Existing Sewers, South Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 SE-0002K

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$50	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKS22, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: EC-SEKS24

Project Description: Reconstruction of Existing Sewers, South Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K EP-0007

Original Budget: \$8,720

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$10,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKS23, EXPIRES.

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

EP6-KENT2

Project Description:

356 FLUSING, BUILDING REPAIR/UPGRADE

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 201 202

Borough: BROOKLYN

Budget Lines: EP-0006

Original Budget: \$954

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$35,959	\$632	\$0	\$0	\$0	\$0	\$0	\$36,591
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2003	Sep 2003	Sep 2006	Sep 2006
DESIGN START	Sep 2003	Jun 2005	Sep 2006	Jun 2008
DESIGN COMPLETION	Jun 2005	Sep 2006	Jun 2008	Jan 2010
CONSTRUCTION START	Sep 2006	Sep 2006	Jan 2010	Aug 2016
CONSTRUCTION COMPLETION	Sep 2006	Sep 2006	Aug 2014	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BASE BUILDING REPAIRS REQUIRED TO BE DONE AS PART OF MAINTENANCE OF FACILITY



(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

GKCI05-1A

Project Description:

GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 1A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$31,650

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$22,926	\$1,243	\$0	\$0	\$0	\$0	\$0	\$24,169
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Mar 2022	Aug 2023	Mar 2022	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Apr 2024	Aug 2023	Apr 2024
CONSTRUCTION TO 50%	Apr 2024	Dec 2024	Apr 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Aug 2025	Dec 2024	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

GI- CONSTRUCT RIGHT-OF-WAY GREEN INFRASTRUCTURE PRACTICES SUCH AS RAIN GARDENS, INFILTRATION BASINS AND STORMWATER GREEN STREETS IN CONEY ISLAND CREEK WATERSHED CI-005.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: GKCI05-2A

Project Description: GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 2A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 EP-0007

Original Budget: \$33,810

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$10	\$33,276	\$0	\$0	\$0	\$0	\$0	\$33,286
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jul 2023	Dec 2024	Jul 2000	Jul 2000
CONSTRUCTION TO 25%	Dec 2024	Aug 2025	Jul 2000	Feb 2001
CONSTRUCTION TO 50%	Aug 2025	Apr 2026	Feb 2001	Oct 2001
CONSTRUCTION TO 75%	Apr 2026	Dec 2026	Oct 2001	Jun 2002
PROJECT START	Apr 2026	Dec 2026	Jun 2022	Jun 2024
DESIGN START	Apr 2026	Dec 2026	Jul 2024	Jul 2024
DESIGN COMPLETION	Apr 2026	Dec 2026	Jul 2024	Jul 2024
CONSTRUCTION START	Apr 2026	Dec 2026	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Apr 2026	Dec 2026	Jul 2024	Jul 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GI-CONSTRUCT RIGHT-OF-WAY GREEN INFRASTRUCTURE PRACTICES SUCH AS RAINGARDENS, INFILTRATION BASINS AND STROMWATER GREEN STREETS IN CONEY ISLAND CREEK WATERSHED CI-005

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: GKCI05-3A

Project Description: GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 3A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 EP-0007

Original Budget: \$33,810

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$50	\$24,031	\$4,647	\$0	\$0	\$0	\$0	\$28,728
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jul 2022	Dec 2023	Jul 2022	Dec 2023
CONSTRUCTION TO 25%	Dec 2023	Aug 2024	Dec 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Apr 2025	Aug 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Dec 2025	Apr 2025	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

GI- CONSTRUCT RIGHT-OF-WAY GREEN INFRASTRUCTURE PRACTICES SUCH AS RAIN GARDENS, INFILTRATION BASINS AND STORMWATER GREEN STREETS IN CONEY ISLAND CREEK WATERSHED CI-005.

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	GKOH15-01
<b>Project Description:</b>	GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 1

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$18,817

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$8,647	\$2,329	\$0	\$51,791	\$0	\$0	\$0	\$62,767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 1

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	GKOH15-02
<b>Project Description:</b>	GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 2

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 EP-0007

**Original Budget:** \$17,234

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$11,487	\$42,338	\$0	\$0	\$0	\$0	\$0	\$53,825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 2

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

GKOH15-03

Project Description:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 3

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$17,982

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$8,342	\$2,490	\$36,200	\$0	\$0	\$0	\$0	\$47,032
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Aug 2015	Oct 2015
PRELIMINARY DESIGN	May 2017	Sep 2017	Oct 2015	Feb 2016
FINAL DESIGN	Sep 2017	Mar 2018	Feb 2016	Aug 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Aug 2018	Nov 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Nov 2018	Mar 2019
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Mar 2019	Jul 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Jul 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Nov 2019	Feb 2020
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Feb 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Apr 2020	Jul 2022
PROJECT START	Nov 2019	Dec 2019	Jul 2022	Jul 2022
DESIGN START	Nov 2019	Dec 2019	Jul 2022	Jul 2022
DESIGN COMPLETION	Nov 2019	Dec 2019	Aug 2022	Aug 2022
CONSTRUCTION START	Nov 2019	Dec 2019	Aug 2022	Aug 2022
CONSTRUCTION COMPLETION	Nov 2019	Dec 2019	Aug 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 3

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

GKOH15-04

Project Description:

GI - GREEN INFRA, OH-015 GRAVESEND BAY CSO PH4

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$23,046

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$5,096	\$2,941	\$0	\$51,300	\$0	\$0	\$0	\$59,337
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Aug 2021	Mar 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Oct 2026	Aug 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 4

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

GKOH15-DB

Project Description:

GI-DSGN BUILD ROW GI PH 4 OH-15 GRAVESEND BAY CSO TRIB AREA

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 WM-0944 EP-0007

Original Budget: \$18,620

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$720	\$2,969	\$34,881	\$0	\$0	\$0	\$0	\$38,570
Non-City	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	May 2022	Oct 2023	May 2022	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Jun 2024	Oct 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	Feb 2025	Jun 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	Oct 2025	Feb 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

DESIGN BUILD OF RIGHT-OF-WAY GI POROUS CONCRETE; STAGES 1, 2 & 3 OF PHASE 4 OH-015 GRAVESEND BAY CSO TRIBUTARY AREA



(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HAM14GOCC

Project Description:

GOWANUS COMMUNITY CENTER RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001 HA-0001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$800	\$3,530	\$0	\$0	\$0	\$0	\$0	\$4,330
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Jan 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Nov 2014	Jun 2014	Nov 2014
CONSTRUCTION	Nov 2014	Nov 2015	Nov 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Nov 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Nov 2015	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMMUNITY CENTER RENOVATIONS

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HAM17GHSE
<b>Project Description:</b>	MARLBOROUGH HOUSES BSCAH GREENHOUSE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,989	\$15,754	\$0	\$0	\$0	\$0	\$0	\$17,743
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2019	Jul 2019
CONSTRUCTION	Dec 2017	Dec 2018	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Jul 2019	Jul 2019
PROJECT START	Dec 2018	Jun 2019	Jul 2019	Jul 2019
DESIGN START	Dec 2018	Jun 2019	Jul 2019	Jul 2019
DESIGN COMPLETION	Dec 2018	Jun 2019	Jul 2019	Jan 2021
CONSTRUCTION START	Dec 2018	Jun 2019	Jan 2021	Oct 2021
CONSTRUCTION COMPLETION	Dec 2018	Jun 2019	Oct 2021	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MARLBOROUGH HOUSES BSCAH GREENHOUSE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HAM17MRCC

Project Description: MARCY HOUSES - RENOVATE 492 MARCY AVE INTO A COMM CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001 HA-0001

Original Budget: \$5,335

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$13,157	\$1,188	\$0	\$0	\$0	\$0	\$0	\$14,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Feb 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Feb 2017	Feb 2017
CONSTRUCTION	Dec 2017	Dec 2018	Feb 2017	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Feb 2017	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Feb 2017	Feb 2017
PROJECT START	Dec 2018	Jun 2019	Feb 2017	Feb 2017
DESIGN START	Dec 2018	Jun 2019	Feb 2017	Nov 2017
DESIGN COMPLETION	Dec 2018	Jun 2019	Nov 2017	Apr 2018
CONSTRUCTION START	Dec 2018	Jun 2019	May 2018	Jun 2018
CONSTRUCTION COMPLETION	Dec 2018	Jun 2019	Jun 2018	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATE VACANT SPACE AT 492 MARCY AVENUE TO CREATE A COMMUNITY CENTER

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HAM20BVBG

Project Description:

VAN DYKE BOXING GYM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$385

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,511	\$103	\$8,824	\$0	\$0	\$0	\$0	\$10,438
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024
PROJECT START	Aug 2021	Feb 2022	Sep 2019	Feb 2020
DESIGN START	Aug 2021	Feb 2022	Feb 2020	Feb 2020
DESIGN COMPLETION	Aug 2021	Feb 2022	Feb 2020	Feb 2020
CONSTRUCTION START	Aug 2021	Feb 2022	Mar 2020	Mar 2020
CONSTRUCTION COMPLETION	Aug 2021	Feb 2022	Mar 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOXING GYM AT BROWNSVILLE

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HAM20BVCC

Project Description:

BROWNSVILLE COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,557	\$105	\$8,781	\$0	\$0	\$0	\$0	\$10,443
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2025
PROJECT START	Aug 2021	Feb 2022	Feb 2025	Feb 2025
DESIGN START	Aug 2021	Feb 2022	Feb 2025	Feb 2025
DESIGN COMPLETION	Aug 2021	Feb 2022	Feb 2025	Feb 2025
CONSTRUCTION START	Aug 2021	Feb 2022	Feb 2025	Feb 2025
CONSTRUCTION COMPLETION	Aug 2021	Feb 2022	Feb 2025	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BRONWSVILLE COMMUNITY CENTER RENOVATION

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HD-161DPL

Project Description:

GATEWAY ESTATE - PHASE A/B/C/D PUNCH LIST

Ten-Year Plan Category: OTHER HOUSING SUPPORT INVESTMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HD-0161

Original Budget: \$11,800

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$8,100	\$0	\$0	\$0	\$0	\$0	\$8,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2022	Jun 2023	Jul 2022	Jun 2023
DESIGN START	Jun 2023	Jun 2023	Jun 2023	Jun 2023
DESIGN COMPLETION	Jun 2023	Jun 2023	Jun 2023	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2023	Jun 2023	Jun 2023
CONSTRUCTION COMPLETION	Jun 2023	Jun 2023	Jun 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

GATEWAY ESTATES PHASE D

Scope Summary:

PUNCH LIST ITEMS FOR PHASE D

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HD-161E
<b>Project Description:</b>	GATEWAY ESTATE - PHASE E (BED-805)

**Ten-Year Plan Category:** OTHER HOUSING SUPPORT INVESTMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HD-0161 HW-0200 TF-0002 TF-0502 ED-0075

**Original Budget:** \$12,422

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$18,752	\$25,490	\$0	\$0	\$0	\$0	\$0	\$44,242
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GATEWAY ESTATE - PHASE E

**Scope Summary:**

GATEWAY ESTATE - PHASE E

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HH112AAFS

Project Description:

ATLANTIC ARMORY FIRE SAFETY

Ten-Year Plan Category:     SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough:   BROOKLYN

Budget Lines:   HH-0112

Original Budget:   \$4,975

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$552	\$0	\$0	\$0	\$0	\$4,743	\$235	\$5,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2017	Apr 2017	Apr 2017	Apr 2017
DESIGN START	Apr 2017	Apr 2017	Apr 2017	Apr 2017
DESIGN COMPLETION	Apr 2017	Jan 2018	Apr 2017	Sep 2018
CONSTRUCTION START	Jan 2018	Sep 2018	Sep 2018	May 2019
CONSTRUCTION COMPLETION	Sep 2018	May 2019	May 2019	Jan 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ATLANTIC ARMORY FIRE SAFETY



(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HH112BVFA

Project Description: BROWNSVILLE WOMEN FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$598

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$295	\$89	\$1,304	\$0	\$0	\$0	\$0	\$1,688
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Mar 2019	Aug 2018	Mar 2021
CONSTRUCTION COMPLETION	Mar 2019	Mar 2020	Mar 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROWNSVILLE WOMEN FIRE SAFETY

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HH112FBFS

Project Description:

FANNIE BARNES FIRE SAFETY

Ten-Year Plan Category:     SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough:    BROOKLYN

Budget Lines:    HH-0112

Original Budget:    \$1,400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$299	\$59	\$563	\$1,500	\$0	\$0	\$0	\$2,421
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2019
CONSTRUCTION START	Aug 2018	May 2019	Aug 2019	May 2021
CONSTRUCTION COMPLETION	May 2019	May 2020	May 2021	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FANNIE BARNES FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HH112LXEP

Project Description: 85 LEXINGTON AVE BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$2,040

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$570	\$0	\$0	\$0	\$2,137	\$0	\$2,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Jan 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Jan 2020	Jan 2020
CONSTRUCTION	Mar 2021	Dec 2025	Jan 2020	Jan 2020
PROJECT START	Mar 2021	Dec 2025	Jan 2020	Jul 2022
DESIGN START	Mar 2021	Dec 2025	Jul 2022	Apr 2023
DESIGN COMPLETION	Mar 2021	Dec 2025	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2021	Dec 2025	Oct 2023	Oct 2023
CONSTRUCTION COMPLETION	Mar 2021	Dec 2025	Oct 2024	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOILER RECONS

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HH112LXFA

Project Description:

85 LEXINGTON FIRE SAFETY SYSTEM

Ten-Year Plan Category:     SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough:   BROOKLYN

Budget Lines:   HH-0112

Original Budget:   \$983

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$911	\$100	\$0	\$0	\$0	\$0	\$0	\$1,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Sep 2017	Jul 2016	Sep 2017
DESIGN COMPLETION	Sep 2017	Aug 2018	Sep 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Feb 2019	Aug 2018	Feb 2019
CONSTRUCTION COMPLETION	Feb 2019	Sep 2019	Feb 2019	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

85 LEXINGTON AVENUE-FIRE SAFETY SYSTEM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HH112PJBO

Project Description: PAMOJA - BOILER

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$2,934

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,128	\$0	\$0	\$0	\$0	\$2,000	\$7,093	\$10,221
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PAMOJA - BOILER

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HH112PJFC
<b>Project Description:</b>	PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,693

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$584	\$1,218	\$1,968	\$1,500	\$2,355	\$0	\$0	\$7,625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jun 2020
CONSTRUCTION START	Jan 2019	Jul 2019	Jul 2020	Dec 2020
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Dec 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HH112PJPL

Project Description:

PAMOJA HOUSE - PLUMBING UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$947	\$0	\$366	\$0	\$0	\$5,800	\$0	\$7,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jun 2019
DESIGN COMPLETION	Jul 2018	Jan 2019	Jun 2019	Jun 2021
CONSTRUCTION START	Jan 2019	Jul 2019	Jun 2021	Oct 2021
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Oct 2021	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAMOJA HOUSE - PLUMBING UPGRADE

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HH112PJRC

Project Description:

PAMOJA HOUSE FIRE SAFETY

Ten-Year Plan Category:     SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough:   BROOKLYN

Budget Lines:   HH-0112

Original Budget:   \$4,035

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$833	\$0	\$0	\$0	\$0	\$0	\$5,974	\$6,807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Jul 2019	Nov 2017	Jul 2019
CONSTRUCTION START	Jul 2019	Mar 2020	Jul 2019	Mar 2020
CONSTRUCTION COMPLETION	Mar 2020	Aug 2022	Mar 2020	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FIRE SAFETY SYSTEM AND FIRE DOORS



(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HH115BMPEP

Project Description:

BUSHWICK FAMILY BOILER RECONSTRUCTION

Ten-Year Plan Category:     SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough:    BROOKLYN

Budget Lines:    HH-0115

Original Budget:    \$2,160

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$316	\$3,715	\$0	\$0	\$0	\$0	\$0	\$4,031
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

BOILER RECONSTRUCTION

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HH115DSFA

Project Description:

DEAN STREET FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$860

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$360	\$86	\$2,627	\$0	\$0	\$0	\$0	\$3,073
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Apr 2019	Aug 2018	Apr 2020
CONSTRUCTION COMPLETION	Apr 2019	Apr 2020	Apr 2020	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DEAN STREET FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HH115LFAU

Project Description: LINDEN FIRE ALARM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,115

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$684	\$0	\$581	\$0	\$0	\$0	\$0	\$1,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Sep 2017	Jul 2016	Sep 2017
DESIGN COMPLETION	Sep 2017	Sep 2018	Sep 2017	Oct 2018
CONSTRUCTION START	Sep 2018	May 2019	Oct 2018	May 2021
CONSTRUCTION COMPLETION	May 2018	May 2020	May 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE ALARM UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HH115SFFA

Project Description: Stockholm at 99-103 Stockholm St, 11221 - Fire Alarm Upgrade

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$335

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,006	\$132	\$0	\$0	\$0	\$0	\$0	\$1,138
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

STOCKHOLM AT 99-103 STOCKHOLM ST, 11221 - FIRE ALARM UPGRADE

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HL82BRKLN

Project Description:

Brooklyn Animal Care Center Upgrade

Ten-Year Plan Category: ANIMAL CARE

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082 PU-0025

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$11,294	\$38,390	\$410	\$0	\$0	\$0	\$0	\$50,094
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN COMPLETION	Jan 2016	Jan 2016	Jan 2016	Jan 2016
CONSTRUCTION START	Jan 2016	Jan 2016	Jan 2016	Jan 2017
CONSTRUCTION COMPLETION	Jan 2016	Jun 2022	Jan 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN ANIMAL SHELTER HVAC UPGRADE

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HL82BUSHX
<b>Project Description:</b>	BUSHWICK HEALTH CENTER - EXTERIOR RENOVATION

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$1,736

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$16,648	\$1,982	\$0	\$0	\$0	\$0	\$0	\$18,630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2004	Aug 2004	Aug 2008	Aug 2008
DESIGN START	Aug 2004	May 2009	Aug 2008	Jan 2016
DESIGN COMPLETION	May 2009	May 2009	Jan 2016	Nov 2018
CONSTRUCTION START	May 2009	May 2009	Dec 2018	Aug 2019
CONSTRUCTION COMPLETION	May 2009	Jun 2012	Aug 2019	Aug 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

**Scope Summary:**

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HR25BRCS

Project Description:

Brownsville Community Center

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$22,167

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,597	\$27,578	\$84,213	\$16,211	\$0	\$0	\$0	\$129,599
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023
PROJECT START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROWNSVILLE COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWD005K01  
**Project Description:** FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$4,224	\$0	\$0	\$0	\$0	\$0	\$121	\$4,345
<b>Non-City</b>	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2012	May 2015
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	May 2015	Aug 2015
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Aug 2015	Nov 2015
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Nov 2015	Jul 2016
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jul 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Jun 2017	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS

**Scope Summary:**

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS



(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWD007K03

Project Description:

Park Avenue Ped Safety Improvement at the Crossover,BED-830

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202 203 204

Borough: BROOKLYN

Budget Lines: HW-D101 HW-K005 HW-0001K

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,262	\$300	\$0	\$6,263	\$0	\$0	\$0	\$7,825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2016	Mar 2019
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Mar 2019	Dec 2019
FINAL DESIGN	Jan 2014	Jul 2014	Dec 2019	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Sep 2021	Jul 2022
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Jul 2022	Dec 2022
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Dec 2022	Jun 2023
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jul 2023	Jun 2024
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Jul 2024	Sep 2024
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Sep 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2025	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MYRTLE AVE WORK

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWD10105A
<b>Project Description:</b>	Ped Safety Upgrades on Atlantic Ave - Phase 2 (BED-785B)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$31,830

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$31,542	\$0	\$0	\$0	\$0	\$2,000	\$4,335	\$37,877
Non-City	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Mar 2017	May 2017
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Jun 2017	Nov 2017
FINAL DESIGN	Jan 2019	Jul 2019	Nov 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2020	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

**Scope Summary:**

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWK002377

Project Description: East 72nd Street Reconstruction Brooklyn, SEK002377

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0061

Original Budget: \$5,670

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$150	\$0	\$0	\$5,739	\$0	\$0	\$0	\$5,889
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2012	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Apr 2013	Oct 2013
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2014	Sep 2014
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jan 2015	Apr 2015
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Apr 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2022	Jun 2015	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EAST 72ND STREET RECONSTRUCTION BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION**Project Id:** HWK100BUS**Project Description:** Utica Ave Bus Priority**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION**Community Boards Served:** 200 208 209 217 218**Borough:** BROOKLYN**Budget Lines:** TF-0502 HW-0001K HW-D101**Original Budget:** \$6,400**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$10,875	\$25	\$0	\$0	\$142	\$300	\$0	\$11,342
<b>Non-City</b>	\$13,967	\$0	\$0	\$0	\$0	\$0	\$0	\$13,967

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2016	Sep 2016
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Jan 2017	May 2017
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Sep 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Sep 2017	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

UTICA AVE BROOKLYN

**Scope Summary:**

UTICA AVE BUS PRIORITY

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWK100SBC
<b>Project Description:</b>	South Brooklyn Crosstown SBS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101 HW-1684 HW-0200 TF-0002 TF-0502 HW-0944

**Original Budget:** \$7,750

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,961	\$0	\$0	\$0	\$58,080	\$0	\$0	\$63,041
Non-City	\$0	\$0	\$0	\$0	\$46,677	\$0	\$0	\$46,677

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jan 2020	Aug 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Aug 2021	Nov 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Dec 2021	Mar 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Dec 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH BROOKLYN CROSSTOWN SBS

**Scope Summary:**

SOUTH BROOKLYN CROSSTOWN SBS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048B  
**Project Description:** FLUSHING AVE - BROOKLYN GREENWAY

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** TF-0002 TF-0502 HW-0001K HW-0200

**Original Budget:** \$6,664

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$12,416	\$27	\$0	\$0	\$2,005	\$0	\$0	\$14,448
<b>Non-City</b>	\$4,460	\$0	\$0	\$0	\$0	\$0	\$0	\$4,460

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2015	Oct 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Oct 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Oct 2015	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NAVY YARD - BROOKLYN GREENWAY

**Scope Summary:**

NAVY YARD - BROOKLYN GREENWAY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWK1048C

Project Description: KENT AVE, BED-810

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$32,633

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$10,252	\$950	\$0	\$0	\$0	\$0	\$212	\$11,414
Non-City	\$2,234	\$0	\$0	\$0	\$0	\$0	\$0	\$2,234

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

KENT AVE

Scope Summary:

KENT AVE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048D  
**Project Description:** BK Waterfront Greenway:Sunset Pk Gowanus Connect BED-802

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** HW-K005 HW-0200 HW-0001K

**Original Budget:** \$12,060

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$15,922	\$0	\$0	\$0	\$0	\$2,134	\$0	\$18,056
<b>Non-City</b>	\$8,865	\$0	\$0	\$0	\$0	\$1,115	\$0	\$9,980

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK

**Scope Summary:**

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK



(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWK1048E

Project Description:

Brooklyn Waterfront Greenway - Commercial St/Ash St, BED-806

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$10,300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,082	\$0	\$0	\$999	\$0	\$0	\$0	\$2,081
Non-City	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

Scope Summary:

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWK1048G
<b>Project Description:</b>	OWL'S HEAD-BROOKLYN GREENWAY (SEK002378)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$6,400

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$18,463	\$0	\$0	\$180	\$0	\$0	\$0	\$18,643
Non-City	\$4,413	\$0	\$0	\$0	\$0	\$0	\$0	\$4,413

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

OWL'S HEAD - BROOKLYN GREENWAY

**Scope Summary:**

OWL'S HEAD - BROOKLYN GREENWAY

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWK1148

Project Description:

JEWEL STREET AREA, SE-813

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HW-0061 HW-1148 HW-0200 TF-0002 TF-0502

Original Budget: \$9,274

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,128	\$0	\$0	\$0	\$1,000	\$0	\$31,660	\$35,788
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2003	Aug 2003
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Aug 2003	Dec 2003
FINAL DESIGN	Dec 2003	Jun 2004	Dec 2003	Jun 2004
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	Jun 2004	Jun 2022
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2005	May 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2005	Sep 2005	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Jun 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1153A  
**Project Description:** DOWNTOWN BROOKLYN REHABILITATION - PHASE II

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** TF-K001

**Original Budget:** \$7,669

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$11,502	\$0	\$0	\$0	\$0	\$40	\$0	\$11,542
<b>Non-City</b>	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$62

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Feb 2008	May 2008	Jul 2009	Sep 2009
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2009	Jan 2010
FINAL DESIGN	Sep 2008	Mar 2009	Jan 2010	Jul 2010
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Jul 2010	Oct 2010
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Oct 2010	Jun 2011
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Jul 2011	Mar 2012
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Mar 2012	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Oct 2015	May 2016
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	May 2016	Aug 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Aug 2016	Sep 2016
PROJECT START	Nov 2010	Dec 2010	Sep 2016	Sep 2016
DESIGN START	Nov 2010	Dec 2010	Sep 2016	Sep 2016
DESIGN COMPLETION	Nov 2010	Dec 2010	Sep 2016	Sep 2016
CONSTRUCTION START	Nov 2010	Dec 2010	Sep 2016	Sep 2016
CONSTRUCTION COMPLETION	Nov 2010	Dec 2010	Sep 2016	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

DOWNTOWN BROOKLYN REHABILITATION - PHASE II

**Scope Summary:**

DOWNTOWN BROOKLYN REHABILITATION - PHASE II

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWK1669A

Project Description:

4th Ave Safety Improvements - Phase A

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$54,835

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$38,182	\$0	\$0	\$0	\$0	\$3,594	\$0	\$41,776
Non-City	\$20,545	\$0	\$0	\$0	\$0	\$0	\$0	\$20,545

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

4TH AVE FROM 18TH TO 33RD ST

Scope Summary:

4TH AVE SAFETY IMPROVEMENTS - PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWK1669B

Project Description: 4th Ave Safety Improvements - Phase B, BED829

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$149,799

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$5,057	\$0	\$0	\$141,760	\$0	\$1,306	\$0	\$148,123
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2026	Nov 2019	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

4TH AVE SAFETY IMPROVEMENTS PHASE B - ATLANTIC AVENUE TO 8TH ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1672  
**Project Description:** WASHINGTON AVENUE SAFETY IMPROVEMENTS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$11,100

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$2,378	\$0	\$0	\$0	\$0	\$0	\$9,323	\$11,701
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Jan 2000	Jan 2000
PRELIMINARY DESIGN	May 2020	Sep 2020	Jan 2000	Jan 2000
FINAL DESIGN	Sep 2020	Mar 2021	Jan 2000	Jan 2000
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Jan 2000	Jan 2000
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jan 2000	Jan 2000
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Jan 2000	Jan 2000
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Jan 2000	Jan 2000
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jan 2000	Jan 2000
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Jan 2000	Jan 2000
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Jan 2000	Jan 2000
PROJECT START	Nov 2022	Dec 2022	Jan 2000	Jan 2000
DESIGN START	Nov 2022	Dec 2022	Jan 2000	Jan 2000
DESIGN COMPLETION	Nov 2022	Dec 2022	Jan 2000	Jan 2000
CONSTRUCTION START	Nov 2022	Dec 2022	Jan 2000	Jan 2000
CONSTRUCTION COMPLETION	Nov 2022	Dec 2022	Jan 2000	Jan 2003
DEVELOP SCOPE	Nov 2022	Dec 2022	Jan 2003	Apr 2003
PRELIMINARY DESIGN	Nov 2022	Dec 2022	Apr 2003	Aug 2003
FINAL DESIGN	Nov 2022	Dec 2022	Aug 2003	Jan 2004
BID AWARD AND REGISTER CONTRCT	Nov 2022	Dec 2022	Jan 2004	Apr 2004
CONSTRUCTION TO 25%	Nov 2022	Dec 2022	Apr 2004	Aug 2004
CONSTRUCTION TO 50%	Nov 2022	Dec 2022	Aug 2004	Dec 2004
CONSTRUCTION TO 75%	Nov 2022	Dec 2022	Dec 2004	Apr 2005
ORIGINAL EQUIP & FURNISHING	Nov 2022	Dec 2022	Apr 2005	Jul 2005
SUBSTANTIAL COMPLETION	Nov 2022	Dec 2022	Jul 2005	Sep 2005
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Sep 2005	Jan 2008
PROJECT START	Nov 2022	Dec 2022	Feb 2022	Feb 2032
DESIGN START	Nov 2022	Dec 2022	Feb 2032	Feb 2032
DESIGN COMPLETION	Nov 2022	Dec 2022	Feb 2032	Feb 2032
CONSTRUCTION START	Nov 2022	Dec 2022	Feb 2032	Feb 2032
CONSTRUCTION COMPLETION	Nov 2022	Dec 2022	Feb 2032	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

(\$ in 000's)

**Managing Agency:**

850 : DEPT OF DESIGN & CONSTRUCTION

**Project Id:**

HWK1672

**Project Description:**

WASHINGTON AVENUE SAFETY IMPROVEMENTS

**Project Location:**  
WASHINGTON AVENUE SAFETY IMPROVEMENTS

**Scope Summary:**  
WASHINGTON AVENUE SAFETY IMPROVEMENTS



(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWK1673
<b>Project Description:</b>	South Brooklyn Pedestrian Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-K005 HW-0001K

**Original Budget:** \$15,938

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$200	\$29,338	\$29,538
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2025	Feb 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

**Scope Summary:**

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK2013GB  
**Project Description:** Gerritsen Beach - Street Reconstruction

**Ten-Year Plan Category:** LOCAL STREET RECONSTRUCTION

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$4,400

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$11,264	\$0	\$0	\$0	\$0	\$0	\$1,250	\$12,514
<b>Non-City</b>	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2017	Oct 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Oct 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Oct 2017	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATONCT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE

**Scope Summary:**

RECONSTRUCTION OF STREETS WITHIN GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATON CT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE. THE PROJECT WILL BRING STREETS TO A STATE-OF-GOOD-REPAIR.

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWK2048
<b>Project Description:</b>	Jamaica Bay Greenway - Paerdegat Ave.N Connector BED-833

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0200 TF-0002 TF-0502

**Original Budget:** \$3,540

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,201	\$72	\$5,557	\$0	\$0	\$0	\$0	\$6,830
Non-City	\$300	\$0	\$840	\$0	\$0	\$0	\$0	\$1,140

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

**Scope Summary:**

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWK614D

Project Description:

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN /BED-784

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$30,591

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$34,050	\$0	\$0	\$203	\$0	\$0	\$0	\$34,253
Non-City	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$191

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	Jun 2006	Sep 2022
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Sep 2022	Sep 2022
CONSTRUCTION TO 50%	Jan 2007	May 2007	Sep 2022	Sep 2022
CONSTRUCTION TO 75%	May 2007	Sep 2007	Sep 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Sep 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Sep 2022	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

Scope Summary:

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWK639WA
<b>Project Description:</b>	RECON: TILLARY STREET PHASE 2, BED-782A

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$17,200

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$13,851	\$0	\$0	\$0	\$0	\$0	\$128	\$13,979
Non-City	\$31,561	\$0	\$0	\$0	\$0	\$0	\$0	\$31,561

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECON: TILLARY STREET PHASE 2

**Scope Summary:**

RECON: TILLARY STREET PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWK639WB

Project Description: Adams Street Pedestrian Safety and Security

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$11,269

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$200	\$0	\$0	\$0	\$0	\$0	\$14,825	\$15,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	May 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	May 2023	Nov 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Nov 2023	Jun 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Sep 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Feb 2025	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ADAMS STREET PEDESTRIAN SAFETY AND SECURITY

Scope Summary:

ADAMS STREET PEDESTRIAN SAFETY AND SECURITY

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWK700B

Project Description:

Reconstruction of Columbia Street Area Phase II (BED-768B)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$14,097

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,813	\$0	\$0	\$48,185	\$0	\$0	\$0	\$51,998
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2003	Aug 2003
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Aug 2003	Dec 2003
FINAL DESIGN	Dec 2003	Jun 2004	Dec 2003	Jun 2004
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	Jun 2004	Jun 2022
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2005	May 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2005	Sep 2005	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Jun 2022	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECTIS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

Scope Summary:

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECTIS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWK779W
<b>Project Description:</b>	EMPIRE BOULEVARD, BED-796

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$20,921

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$7,023	\$262	\$0	\$0	\$0	\$0	\$197	\$7,482
Non-City	\$8,668	\$0	\$0	\$0	\$0	\$0	\$153	\$8,821

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2011	Mar 2013
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Apr 2016	Dec 2016
CONSTRUCTION TO 50%	Jan 2007	May 2007	Dec 2016	Aug 2017
CONSTRUCTION TO 75%	May 2007	Sep 2007	Aug 2017	Apr 2018
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Apr 2018	Jul 2018
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Jul 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Sep 2018	Jun 2024
PROJECT START	Feb 2008	Mar 2008	Jul 2024	Jul 2024
DESIGN START	Feb 2008	Mar 2008	Jul 2024	Jul 2024
DESIGN COMPLETION	Feb 2008	Mar 2008	Jul 2024	Jul 2024
CONSTRUCTION START	Feb 2008	Mar 2008	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Feb 2008	Mar 2008	Jul 2024	Jul 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCT EMPIRE BOULEVARD

**Scope Summary:**

RECONSTRUCTION OF EMPIRE BLVD FROM FRANKLIN AVENUE TO UTICA AVENUE  
RECONSTRUCTION OF THE EXISTING ROADWAY  
ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND  
REQUIRE REPLACEMENT AMENITIES WILL BE INCLUDED  
CITY FUNDED IN CONJUNCTION WITH DEP



(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWK797W

Project Description:

Schenck Avenue, BED-803

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HW-0796 HW-0200 HW-0944 TF-0002 TF-0502 HW-D101

Original Budget: \$4,882

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,579	\$2,801	\$0	\$0	\$3,000	\$0	\$7,850	\$15,230
Non-City	\$0	\$3,319	\$0	\$0	\$0	\$0	\$0	\$3,319

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	Aug 2016
PRELIMINARY DESIGN	May 2015	Sep 2015	Aug 2016	Dec 2016
FINAL DESIGN	Sep 2015	Mar 2016	Dec 2016	Apr 2019
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Apr 2019	Jul 2019
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Dec 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SCHENCK AVENUE

Scope Summary:

SCHENCK AVENUE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWK876

Project Description: RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN, SEK002351

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: HW-0876 HW-D101 HW-K005 HW-0200 TF-0002 TF-0502 HW-0944

Original Budget: \$19,145

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$6,698	\$580	\$0	\$0	\$0	\$31,708	\$0	\$38,986
Non-City	\$0	\$0	\$0	\$0	\$0	\$2,363	\$0	\$2,363

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Jun 2022
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2006	Sep 2006	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Jun 2022	Jul 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WYCKOFF AVENUE FROM FLUSHING AVENUE TO GATES AVENUE  
RECONSTRUCTION OF THE EXISTING ROADWAY  
ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND  
REQUIREREPLACEMENTAMENITIES WILL NOT BE INCLUDED  
CITY FUNDEDIN CONJUNCTION WITH DEP

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWK900
<b>Project Description:</b>	Brownsville Pedestrian Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101 HW-K005 HW-0001K

**Original Budget:** \$10,400

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$850	\$0	\$1,300	\$10,400	\$0	\$0	\$0	\$12,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2017	Jul 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Nov 2019	Apr 2021
FINAL DESIGN	Jan 2023	Jul 2023	Apr 2021	Oct 2021
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Oct 2021	Dec 2021
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Mar 2023	Mar 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	May 2025	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

**Scope Summary:**

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWKDTBK  
**Project Description:** Park Avenue - Ingersoll Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$1,019	\$0	\$0	\$3,501	\$0	\$0	\$0	\$4,520
<b>Non-City</b>	\$0	\$0	\$0	\$5,599	\$0	\$0	\$0	\$5,599

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2019	Sep 2019	Aug 2019	Jan 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Jan 2020	May 2020
FINAL DESIGN	Jan 2020	Jul 2020	May 2020	Nov 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Nov 2020	Feb 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Jul 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARK AVENUE - INGERSOLL SAFETY IMPROVEMENTS

**Scope Summary:**

PARK AVENUE - INGERSOLL SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWKF488R  
**Project Description:** Hamilton Asphalt Plant Roof Replacement

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$727

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$4,102	\$554	\$0	\$2,524	\$0	\$0	\$0	\$7,180
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Oct 2016	Jun 2015	Jul 2017
DESIGN START	Oct 2016	Apr 2018	Jul 2017	Dec 2017
CONSTRUCTION START	Apr 2018	Apr 2020	Dec 2017	May 2020
BID AWARD AND REGISTER CONTRCT	Apr 2018	Apr 2020	May 2020	Dec 2020
CONSTRUCTION TO 25%	Apr 2018	Apr 2020	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2018	Apr 2020	Apr 2021	Jul 2021
CONSTRUCTION TO 75%	Apr 2018	Apr 2020	Jul 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Apr 2018	Apr 2020	Oct 2021	Nov 2021
SUBSTANTIAL COMPLETION	Apr 2018	Apr 2020	Nov 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Apr 2020	Dec 2021	Jul 2022
PROJECT START	Apr 2018	Apr 2020	Jul 2022	Jul 2022
DESIGN START	Apr 2018	Apr 2020	Jul 2022	Jul 2022
DESIGN COMPLETION	Apr 2018	Apr 2020	Jul 2022	Jul 2022
CONSTRUCTION START	Apr 2018	Apr 2020	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Apr 2018	Apr 2020	Jul 2022	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

**Scope Summary:**

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWKKP005  
**Project Description:** DUMBO D.M.A. - VINEGAR HILL AREA, BED-794,SANDHWK05

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$43,423	\$1,700	\$0	\$0	\$2,172	\$0	\$0	\$47,295
<b>Non-City</b>	\$24,257	\$0	\$0	\$0	\$0	\$0	\$0	\$24,257

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Sep 2011	Jun 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Jun 2012	Jun 2015
FINAL DESIGN	Jan 2013	Jul 2013	Jun 2015	Dec 2015
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Dec 2015	Feb 2016
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Mar 2016	Jun 2016
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2016	Oct 2016
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Oct 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Feb 2017	May 2017
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	May 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Jul 2017	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

DUMBO D.M.A.

**Scope Summary:**

DUMBO D.M.A.

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWP19KC1

Project Description:

Citywide Complex Pedestrian Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 TF-0002 TF-0502 HW-0944

Original Budget: \$6,687

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,622	\$5,324	\$0	\$0	\$0	\$0	\$0	\$6,946
Non-City	\$0	\$2,403	\$0	\$0	\$0	\$0	\$0	\$2,403

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWP19KC2
<b>Project Description:</b>	Citywide Complex Pedestrian Ramps - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$6,687

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,900	\$4,017	\$0	\$0	\$0	\$0	\$0	\$5,917
Non-City	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$101

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN



(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWP19KC3
<b>Project Description:</b>	Citywide Complex Pedestrian Ramps - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$6,687

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,073	\$7,970	\$0	\$0	\$0	\$0	\$0	\$10,043
Non-City	\$0	\$3,623	\$0	\$0	\$0	\$0	\$0	\$3,623

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWP2020KC
<b>Project Description:</b>	Non-Standard Ped Ramp Installs - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$7,275

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$689	\$527	\$8,170	\$0	\$0	\$30	\$0	\$9,416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - BROOKLYN

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPEDSF4  
**Project Description:** Multi-Site Pedestrian Safety

**Ten-Year Plan Category:** LOCAL STREET RECONSTRUCTION

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** HW-0988

**Original Budget:** \$563

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$18,515	\$1,402	\$0	\$0	\$0	\$0	\$0	\$19,917
<b>Non-City</b>	\$1,664	\$0	\$0	\$0	\$20	\$0	\$0	\$1,684

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Mar 2017
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jun 2017	Nov 2017
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Nov 2017	Apr 2018
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Apr 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Nov 2018	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FUNDING IS FOR TWO LOCATIONS; 1) \$200K FOR CHRUCH AVE/PROSPECT EXPY AND 2) \$189K FOR 8TH AVE & 57TH ST SAFE ROUTES FOR SENIORS

**Scope Summary:**

FUNDING IS FOR TWO LOCATIONS; 1) \$200K FOR CHRUCH AVE/PROSPECT EXPY AND 2) \$189K FOR 8TH AVE & 57TH ST SAFE ROUTES FOR SENIORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION**Project Id:** HWPEDSF4A**Project Description:** Multi-Site Pedestrian Safety - Phase 4A**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION**Community Boards Served:** 200**Borough:** BROOKLYN**Budget Lines:** HW-D103 HW-1684**Original Budget:** \$4,123**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$3,485	\$0	\$0	\$0	\$989	\$0	\$0	\$4,474
<b>Non-City</b>	\$2,514	\$0	\$0	\$0	\$0	\$0	\$0	\$2,514

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

**Scope Summary:**

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWPEDSF5

Project Description:

Multi-Site Pedestrian Safety Phase 5

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0002 HW-0001K HW-D102

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$22,634	\$25	\$0	\$0	\$777	\$0	\$0	\$23,436
Non-City	\$1,525	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Jul 2017
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Aug 2017	Aug 2018
FINAL DESIGN	Jan 2017	Jul 2017	Aug 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Feb 2019	May 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	May 2019	Sep 2019
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Sep 2019	Jan 2020
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jan 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2020	Aug 2020
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MULTI-SITE LOCATIONS

Scope Summary:

MULTI-SITE LOCATIONS

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWPLZ017K

Project Description:

Osborn Street Plaza

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-1684 HW-0200 HW-0944 TF-0002 TF-0502

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,259	\$3,772	\$890	\$0	\$0	\$0	\$0	\$5,921
Non-City	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$424

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

OSBORN STREET PLAZA

Scope Summary:

OSBORN STREET PLAZA

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWPR19KC

Project Description:

Complex Upgrades Ped Ramp - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 TF-0001

Original Budget: \$7,705

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,728	\$13,900	\$0	\$0	\$0	\$0	\$0	\$16,628
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX UPGRADES PED RAMP - BROOKLYN

Scope Summary:

COMPLEX UPGRADES PED RAMP - BROOKLYN

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWPR20K3

Project Description:

Pedestrian Ramp Rehabilitation - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$17,211

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$5,863	\$7,782	\$0	\$0	\$0	\$0	\$0	\$13,645
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jul 2024	Feb 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - BROOKLYN



(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWPR20KC
<b>Project Description:</b>	Non-Standard Upgrades Ped Ramp - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$6,348

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$910	\$0	\$5,899	\$0	\$0	\$0	\$0	\$6,809
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWPR21K1

Project Description: Rehabilitation of Standard Ped Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$16,626

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$6,149	\$8,892	\$3,200	\$796	\$0	\$0	\$0	\$19,037
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWPR22K1

Project Description:

Rehabilitation of Standard Ped Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$15,958

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$200	\$0	\$0	\$0	\$18,115	\$0	\$0	\$18,315
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN

Scope Summary:

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWPR23K1

Project Description:

Standard Upgrades Ped Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$18,787

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$16,337	\$0	\$0	\$0	\$0	\$16,337
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STANDARD UPGRADES PED RAMPS - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2009K  
**Project Description:** PRIOR NOTICE SIDEWALKS - BROOKLYN(SIM)

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$3,274

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$3,211	\$0	\$0	\$0	\$0	\$0	\$226	\$3,437
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2007	Dec 2007	May 2008	Aug 2008
PRELIMINARY DESIGN	Dec 2007	Apr 2008	Aug 2008	Dec 2008
FINAL DESIGN	Apr 2008	Oct 2008	Dec 2008	Jun 2009
BID AWARD AND REGISTER CONTRCT	Oct 2008	Jan 2009	Jun 2009	Sep 2009
CONSTRUCTION TO 25%	Jan 2009	May 2009	Sep 2009	Jan 2010
CONSTRUCTION TO 50%	May 2009	Sep 2009	Jan 2010	May 2010
CONSTRUCTION TO 75%	Sep 2009	Jan 2010	May 2010	Sep 2010
ORIGINAL EQUIP & FURNISHING	Jan 2010	Apr 2010	Sep 2010	Dec 2010
SUBSTANTIAL COMPLETION	Apr 2010	Jun 2010	Dec 2010	Feb 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2010	Jul 2010	Feb 2011	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PRIOR NOTICE SIDEWALKS - BROOKLYN

**Scope Summary:**

PRIOR NOTICE SIDEWALKS - BROOKLYN

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWS2020K1

Project Description:

Prior Notice Sidewalks- Brooklyn

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 P-1018

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$7,076	\$1,281	\$123	\$0	\$0	\$0	\$2,110	\$10,590
Non-City	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS- BROOKLYN

Scope Summary:

PRIOR NOTICE SIDEWALKS- BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWS2020K2
<b>Project Description:</b>	Prior Notice Sidewalks- Brooklyn

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$6,701	\$35	\$0	\$0	\$0	\$0	\$0	\$6,736
Non-City	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$865

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PROJECT START	Mar 2022	Apr 2022	Apr 2022	Apr 2022
DESIGN START	Mar 2022	Apr 2022	Apr 2022	Apr 2022
DESIGN COMPLETION	Mar 2022	Apr 2022	Apr 2022	Apr 2022
CONSTRUCTION START	Mar 2022	Apr 2022	Apr 2022	Apr 2022
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Apr 2022	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWS2021K

Project Description: PRIOR NOTICE SIDEWALK - BROOKLYN

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 P-1331

Original Budget: \$9,418

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$150	\$7,320	\$0	\$0	\$0	\$0	\$0	\$7,470
Non-City	\$0	\$1,914	\$0	\$0	\$0	\$0	\$0	\$1,914

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRIOR NOTICE SIDEWALKS



(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWSRT200E

Project Description:

Safe Routes to Transit: 86th Street, BED-828

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0200 HW-0988

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,000	\$0	\$0	\$9,790	\$0	\$0	\$0	\$12,790
Non-City	\$0	\$0	\$0	\$10,250	\$0	\$0	\$0	\$10,250

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SAFE ROUTES TO TRANSIT: 86TH STREET

Scope Summary:

SAFE ROUTES TO TRANSIT: 86TH STREET

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

HWTRK1

Project Description:

Trench Restoration - Brooklyn

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-K005 HW-D101

Original Budget: \$25,278

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,974	\$0	\$1,800	\$21,358	\$0	\$0	\$0	\$26,132
Non-City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Apr 2020	Sep 2017	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Jan 2023
PROJECT START	Dec 2021	Jan 2022	Jan 2023	Jan 2023
DESIGN START	Dec 2021	Jan 2022	Jan 2023	Jan 2023
DESIGN COMPLETION	Dec 2021	Jan 2022	Jan 2023	Jan 2023
CONSTRUCTION START	Dec 2021	Jan 2022	Jan 2023	Jan 2023
CONSTRUCTION COMPLETION	Dec 2021	Jan 2022	Jan 2023	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRENCH RESTORATION - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: HWTRK883

Project Description: Trench Restoration -- Bay Parkway, Brooklyn, SE-883

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$5,129

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$250	\$0	\$0	\$0	\$0	\$0	\$5,129	\$5,379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	Jun 2020	Sep 2020	Jun 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

Scope Summary:

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBC10CDHC

Project Description:

CLARENDON HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$775

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,678	\$0	\$109	\$0	\$484	\$0	\$0	\$3,271
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2009	Oct 2010	Nov 2009	Nov 2009
DESIGN START	Oct 2010	Aug 2011	Oct 2015	Jan 2020
DESIGN COMPLETION	Aug 2011	Nov 2011	Jan 2020	Nov 2020
CONSTRUCTION START	Nov 2011	Jun 2013	Nov 2020	Apr 2022
CONSTRUCTION COMPLETION	Jun 2013	Jun 2013	Apr 2022	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOILER REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LBC12STHC

Project Description: Saratoga Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$790

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,309	\$315	\$0	\$0	\$143	\$0	\$0	\$3,767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2012	Feb 2012	Jun 2012	Jun 2012
DESIGN START	Feb 2012	Mar 2013	Sep 2014	Apr 2018
DESIGN COMPLETION	Apr 2013	Feb 2014	Apr 2018	Mar 2020
CONSTRUCTION START	Feb 2014	Oct 2014	Mar 2020	Nov 2020
CONSTRUCTION COMPLETION	Oct 2014	Aug 2015	Nov 2020	Sep 2024
DEVELOP SCOPE	Oct 2014	Aug 2015	Sep 2024	Dec 2024
PRELIMINARY DESIGN	Oct 2014	Aug 2015	Dec 2024	Apr 2025
FINAL DESIGN	Oct 2014	Aug 2015	Apr 2025	Oct 2025
BID AWARD AND REGISTER CONTRCT	Oct 2014	Aug 2015	Oct 2025	Jan 2026
CONSTRUCTION TO 25%	Oct 2014	Aug 2015	Jan 2026	May 2026
CONSTRUCTION TO 50%	Oct 2014	Aug 2015	May 2026	Sep 2026
CONSTRUCTION TO 75%	Oct 2014	Aug 2015	Sep 2026	Jan 2027
ORIGINAL EQUIP & FURNISHING	Oct 2014	Aug 2015	Jan 2027	Apr 2027
SUBSTANTIAL COMPLETION	Oct 2014	Aug 2015	Apr 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Aug 2015	Jun 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SARATOGA HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LBC13BPRF

Project Description: Borough Park Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$3,177

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,871	\$187	\$0	\$19,579	\$0	\$0	\$0	\$22,637
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Jul 2014	Apr 2013	Jul 2014
DESIGN START	Jul 2014	Oct 2015	Sep 2014	Dec 2016
DESIGN COMPLETION	Oct 2015	May 2016	Dec 2016	Jul 2017
CONSTRUCTION START	May 2016	Nov 2017	Jul 2017	Jan 2025
CONSTRUCTION COMPLETION	Nov 2017	Nov 2017	Jan 2025	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF RENOVATION

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBC14LDRF

Project Description:

LEONARD ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$975

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$436	\$16	\$710	\$63	\$0	\$0	\$0	\$1,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2013	Aug 2013	Aug 2029	Aug 2029
DESIGN START	Jan 2015	Nov 2015	Mar 2015	May 2019
DESIGN COMPLETION	Nov 2015	Jul 2016	May 2019	Jan 2020
CONSTRUCTION START	Jul 2016	Apr 2017	Jan 2020	Oct 2020
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Oct 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LEONARD ROOF REPAIR

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBC15BWHC

Project Description:

Bushwick Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$883	\$150	\$2,586	\$0	\$0	\$0	\$0	\$3,619
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2014	Oct 2014	Oct 2014	Oct 2014
DESIGN START	May 2014	Dec 2015	Jan 2016	Sep 2019
DESIGN COMPLETION	Dec 2015	May 2016	Sep 2019	Feb 2020
CONSTRUCTION START	May 2016	Oct 2016	Feb 2020	Jul 2020
CONSTRUCTION COMPLETION	Oct 2016	Oct 2016	Oct 2022	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSHWICK HEATING & COOLING



(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBC15FLRF

Project Description:

Flatlands Envelope Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$2,472	\$331	\$0	\$0	\$0	\$0	\$0	\$2,803
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2013	Dec 2013
DESIGN START	Jul 2015	Nov 2015	Oct 2015	Feb 2021
DESIGN COMPLETION	Nov 2015	Mar 2016	Feb 2021	Jun 2021
CONSTRUCTION START	Mar 2016	Oct 2016	Jun 2021	Jan 2022
CONSTRUCTION COMPLETION	Oct 2016	Oct 2016	Jan 2022	Jan 2022
DEVELOP SCOPE	Oct 2016	Oct 2016	Jan 2022	Apr 2022
PRELIMINARY DESIGN	Oct 2016	Oct 2016	Apr 2022	Aug 2022
FINAL DESIGN	Oct 2016	Oct 2016	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Oct 2016	Oct 2016	Feb 2023	May 2023
CONSTRUCTION TO 25%	Oct 2016	Oct 2016	May 2023	Sep 2023
CONSTRUCTION TO 50%	Oct 2016	Oct 2016	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Oct 2016	Oct 2016	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	Oct 2016	Oct 2016	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Oct 2016	Oct 2016	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLATLANDS ENVELOPE REHABILITATION

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBC16MD2F

Project Description:

MIDWOOD 2ND FLOOR RENOVATIONS

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$1,030

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,419	\$52	\$7,685	\$0	\$0	\$0	\$0	\$9,156
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN START	Jul 2016	Oct 2017	Jul 2016	Oct 2017
DESIGN COMPLETION	Oct 2017	Oct 2017	Oct 2017	Jul 2021
CONSTRUCTION START	Sep 2018	Aug 2019	Jul 2021	Dec 2022
CONSTRUCTION COMPLETION	Sep 2019	Sep 2019	Dec 2022	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MIDWOOD 2ND FLOOR RENOVATION

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBC16MPHC

Project Description:

MAPLETON HVAC REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$644	\$41	\$4,734	\$0	\$0	\$0	\$0	\$5,419
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2015	Aug 2015	Aug 2015	Aug 2015
DESIGN START	Dec 2015	May 2016	Apr 2016	Oct 2018
DESIGN COMPLETION	May 2016	May 2016	Oct 2018	Jul 2019
CONSTRUCTION START	Oct 2016	Apr 2017	Jul 2019	Feb 2021
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Feb 2021	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAPLETON HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LBC17CDOP

Project Description: CLARENDON OUTDOOR PLAZA

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$218

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$597	\$497	\$210	\$0	\$20	\$0	\$0	\$1,324
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2018	Oct 2018	Oct 2018	Oct 2018
DESIGN START	Oct 2019	Apr 2020	Oct 2019	Apr 2020
DESIGN COMPLETION	Apr 2020	May 2021	Apr 2020	May 2021
CONSTRUCTION START	May 2021	Feb 2022	May 2021	Feb 2022
CONSTRUCTION COMPLETION	Feb 2022	Feb 2022	Feb 2022	Feb 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CLARENDON OUTDOOR PLAZA

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBC17MPGD

Project Description:

MAPLETON GARDEN RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$317	\$0	\$0	\$1,780	\$0	\$0	\$0	\$2,097
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2017	Jan 2017	Jan 2017	Jul 2017
DESIGN START	Jul 2017	Sep 2018	Jul 2017	Oct 2019
DESIGN COMPLETION	Sep 2018	Apr 2019	Oct 2019	May 2020
CONSTRUCTION START	Apr 2019	Apr 2020	Jan 2021	Jan 2022
CONSTRUCTION COMPLETION	Apr 2020	Apr 2020	Jan 2022	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAPLETON GARDEN RENOVATION

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBC17MRAD

Project Description:

MARCY AUDITORIUM REHABILITATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$422

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$575	\$80	\$39	\$0	\$0	\$0	\$0	\$694
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2017	Jan 2017	Jan 2017	Jan 2017
DESIGN START	Jul 2017	Sep 2018	Jul 2017	Sep 2018
DESIGN COMPLETION	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION START	Mar 2019	Sep 2019	Mar 2019	Sep 2019
CONSTRUCTION COMPLETION	Sep 2019	Sep 2019	Sep 2019	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MARCY AUDITORIUM REHABILITATION

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBK13EFBR

Project Description:

EAST FLATBUSH - BRANCH RENOVATION

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$3,325

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$14,389	\$45	\$188	\$0	\$0	\$0	\$0	\$14,622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Aug 2014	Jul 2013	Jul 2013
DESIGN START	Aug 2014	Sep 2015	Sep 2014	Sep 2014
DESIGN COMPLETION	Sep 2015	Mar 2016	Sep 2015	Dec 2017
CONSTRUCTION START	Mar 2016	Mar 2018	Dec 2017	Aug 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Aug 2018	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EAST FLATBUSH TECHNOLOGY CENTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LBK15BDHC

Project Description: Bedford Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104 LB-K001

Original Budget: \$1,070

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,769	\$0	\$690	\$0	\$0	\$0	\$0	\$4,459
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2015	Jan 2015	Jan 2015	Dec 2015
DESIGN START	Oct 2015	Jun 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Jul 2016	Nov 2016	Dec 2016	Mar 2018
CONSTRUCTION START	Nov 2016	May 2017	Mar 2018	Jul 2023
CONSTRUCTION COMPLETION	May 2017	May 2017	Aug 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HEATING AND COOLING



(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	LBK15WTHC
<b>Project Description:</b>	Windsor Terrace Heating & Cooling

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,821	\$307	\$0	\$0	\$0	\$0	\$0	\$4,128
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Jan 2014	Jan 2018
DESIGN START	Jun 2015	Feb 2016	Nov 2017	Mar 2021
DESIGN COMPLETION	Feb 2016	Jul 2016	Mar 2021	Jun 2021
CONSTRUCTION START	Jul 2016	May 2017	Jun 2021	Feb 2023
CONSTRUCTION COMPLETION	May 2017	May 2017	Mar 2023	Mar 2023
DEVELOP SCOPE	May 2017	May 2017	Mar 2023	May 2023
PRELIMINARY DESIGN	May 2017	May 2017	May 2023	Sep 2023
FINAL DESIGN	May 2017	May 2017	Sep 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	May 2017	May 2017	Mar 2024	Jun 2024
CONSTRUCTION TO 25%	May 2017	May 2017	Jun 2024	Oct 2024
CONSTRUCTION TO 50%	May 2017	May 2017	Oct 2024	Feb 2025
CONSTRUCTION TO 75%	May 2017	May 2017	Feb 2025	Jun 2025
ORIGINAL EQUIP & FURNISHING	May 2017	May 2017	Jun 2025	Sep 2025
SUBSTANTIAL COMPLETION	May 2017	May 2017	Sep 2025	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	May 2017	Nov 2025	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WINDSOR TERRACE HEATING & COOLING REPLACEMENT

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBK16STRF

Project Description:

Saratoga Envelope Rehab

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: LB-D104 LB-K001 LB-0104

Original Budget: \$1,260

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$684	\$339	\$0	\$647	\$653	\$0	\$0	\$2,323
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Nov 2018	Nov 2019	Nov 2018	Nov 2019
DESIGN COMPLETION	Nov 2019	May 2020	Nov 2019	May 2020
CONSTRUCTION START	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Oct 2021	Oct 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SARATOGA ROOF REPLACEMENT

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBM13CGHC

Project Description:

Carroll Gardens HVAC & Teen Ctr

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$1,105

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,534	\$6,410	\$0	\$0	\$0	\$0	\$0	\$7,944
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Jul 2014	Apr 2015	Oct 2014	Sep 2016
DESIGN COMPLETION	Apr 2015	Aug 2015	Sep 2016	Sep 2018
CONSTRUCTION START	Aug 2015	Jun 2016	Sep 2018	Dec 2023
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Dec 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CARROLL GARDENS HVAC REPLACEMENT

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBM13LDHC

Project Description:

LEONARD HVAC REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$965

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,016	\$2,478	\$262	\$0	\$0	\$0	\$0	\$3,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Nov 2014	Jul 2015	Mar 2015	Sep 2017
DESIGN COMPLETION	Jul 2015	Nov 2015	Sep 2017	Jan 2020
CONSTRUCTION START	Nov 2015	Aug 2016	Feb 2020	Jan 2021
CONSTRUCTION COMPLETION	Aug 2016	Aug 2016	Feb 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LEONARD HVAC REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	LBM14BWRF
<b>Project Description:</b>	BUSHWICK ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$1,072

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$364	\$0	\$1,116	\$0	\$0	\$0	\$0	\$1,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Apr 2016	Apr 2016
DESIGN START	Mar 2015	Feb 2016	Oct 2015	Jan 2020
DESIGN COMPLETION	Feb 2016	May 2016	Jan 2020	Mar 2020
CONSTRUCTION START	May 2016	Jul 2017	Mar 2020	Jun 2021
CONSTRUCTION COMPLETION	Jul 2017	Jul 2017	Jun 2021	Jun 2022
DEVELOP SCOPE	Jul 2017	Jul 2017	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Jul 2017	Jul 2017	Sep 2022	Dec 2022
FINAL DESIGN	Jul 2017	Jul 2017	Jan 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2017	Jul 2017	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Jul 2017	Jul 2017	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jul 2017	Jul 2017	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jul 2017	Jul 2017	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jul 2017	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jul 2017	Jul 2017	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Jul 2017	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSHWICK ROOF REPLACEMENT

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBM15GBRF

Project Description:

GERRITSEN BEACH ENVELOPE REHAB

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-0104 LB-K001

Original Budget: \$827

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$575	\$0	\$1,247	\$0	\$0	\$0	\$0	\$1,822
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	May 2015	Aug 2015	Mar 2016	Nov 2022
DESIGN COMPLETION	Aug 2015	Dec 2015	Dec 2022	Apr 2023
CONSTRUCTION START	Dec 2015	Jul 2016	Apr 2023	Oct 2023
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Oct 2023	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUILDING ENVELOPE REHAB

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBM15MPRF

Project Description:

Mapleton Envelope Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$870

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$755	\$0	\$5,148	\$0	\$0	\$0	\$0	\$5,903
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Jun 2015	Oct 2015	Jun 2015	Mar 2018
DESIGN COMPLETION	Oct 2015	Jul 2016	Mar 2018	Nov 2020
CONSTRUCTION START	Jul 2016	Jul 2017	Dec 2020	Apr 2023
CONSTRUCTION COMPLETION	Jul 2017	Jul 2017	May 2023	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAPLETON ENVELOPE REHABILITATION

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBM15RDHC

Project Description:

Ryder Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$827

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,718	\$0	\$0	\$395	\$0	\$0	\$0	\$3,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2013	Dec 2013
DESIGN START	Aug 2014	Mar 2016	Nov 2017	Jan 2022
DESIGN COMPLETION	Mar 2016	Jul 2016	Jan 2022	May 2022
CONSTRUCTION START	Jul 2016	May 2017	May 2022	Apr 2023
CONSTRUCTION COMPLETION	May 2017	May 2017	Apr 2023	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RYDER HEATING & COOLING



(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBM15RDRF

Project Description:

Ryder Envelope Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$873

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$801	\$0	\$0	\$100	\$0	\$1,018	\$0	\$1,919
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2014	Oct 2014	Oct 2014	Oct 2014
DESIGN START	Jan 2016	Sep 2016	Nov 2015	Feb 2019
DESIGN COMPLETION	Sep 2016	Jul 2017	Feb 2019	Dec 2019
CONSTRUCTION START	Jul 2017	May 2018	Dec 2019	Oct 2020
CONSTRUCTION COMPLETION	May 2018	May 2018	Oct 2020	May 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RYDER ENVELOPE REHABILITATION

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBM16GSFC

Project Description:

GRAVESEND FACADE REHAB

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$637

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$751	\$0	\$2,334	\$395	\$0	\$0	\$0	\$3,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	Jan 2008	Jan 2008	Jan 2008
DESIGN START	Jan 2008	Jan 2008	Sep 2016	Nov 2017
DESIGN COMPLETION	Jan 2008	Jan 2008	Nov 2017	Jul 2020
CONSTRUCTION START	Jan 2008	Jan 2008	Jul 2020	Jul 2021
CONSTRUCTION COMPLETION	Jan 2008	Jan 2008	Jul 2021	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GRAVESEND FACADE REHAB

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBM17ARBR

Project Description:

ARLINGTON BRANCH RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$9,175

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,569	\$0	\$0	\$9,782	\$0	\$0	\$0	\$11,351
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Feb 2019	Sep 2020	Feb 2019	Sep 2020
DESIGN COMPLETION	Sep 2020	Jul 2021	Sep 2020	Jul 2021
CONSTRUCTION START	Jul 2021	Jul 2023	Jul 2021	Jul 2023
CONSTRUCTION COMPLETION	Jul 2023	Jul 2023	Jul 2023	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ARLINGTON BRANCH RENOVATION

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBM17NUOH

Project Description:

New Utrecht Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$26,333

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$780	\$0	\$0	\$0	\$0	\$23,973	\$0	\$24,753
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Jul 2018	Jun 2020	Jul 2018	Jun 2020
DESIGN COMPLETION	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2028
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW UTRECHT BRANCH OVERHAUL

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBM18BVOH

Project Description:

Brownsville Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$23,742

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,303	\$0	\$27,181	\$0	\$0	\$0	\$0	\$30,484
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Jul 2018	Jun 2020	Jul 2018	Jun 2020
DESIGN COMPLETION	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2024
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

BROWNSVILLE BRANCH OVERHAUL

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

LBM18EPOH

Project Description:

Eastern Parkway Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$22,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,041	\$0	\$0	\$0	\$30,760	\$0	\$0	\$33,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2017	Nov 2017	Nov 2017	Nov 2017
DESIGN START	Jul 2018	Nov 2020	Jul 2018	Nov 2020
DESIGN COMPLETION	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2027
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EASTERN PARKWAY BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: LBP21WIBR

Project Description: WASHINGTON IRVING RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: LB-0101 LB-0108 LB-D104 LB-0104

Original Budget: \$10,811

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$13,425	\$0	\$13,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2024	Jun 2025	Jul 2024	Jun 2025
CONSTRUCTION	Jul 2025	Dec 2025	Jul 2025	Dec 2025
PROJECT START	Jul 2025	Dec 2025	Dec 2025	Dec 2025
DESIGN START	Jul 2025	Dec 2025	Dec 2025	Dec 2025
DESIGN COMPLETION	Jul 2025	Dec 2025	Dec 2025	Dec 2025
CONSTRUCTION START	Jul 2025	Dec 2025	Dec 2025	Dec 2025
CONSTRUCTION COMPLETION	Jul 2025	Dec 2025	Jan 2026	Jan 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WASHINGTON IRVING RENOVATION.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: NEWCJC2

Project Description: NEW CONSTRUCTION AT CROSSROADS JC PHASE 2.0

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: CS-0005

Original Budget: \$161,040

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$10,616	\$0	\$8,000	\$62,500	\$48,500	\$41,893	\$0	\$171,509
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
CONSTRUCTION	Jul 2023	Jun 2024	Jul 2023	Jun 2024
PROJECT START	Jul 2023	Jun 2024	Jul 2024	Jul 2024
DESIGN START	Jul 2023	Jun 2024	Jul 2024	Jul 2024
DESIGN COMPLETION	Jul 2023	Jun 2024	Jul 2024	Jul 2024
CONSTRUCTION START	Jul 2023	Jun 2024	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Jul 2023	Jun 2024	Jul 2024	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TBD



(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

P-217SCRC

Project Description:

Shirley Chisholm Recreation Center-Nostrand Playground DB

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-0506 P-K011 P-D017

Original Budget: \$183,286

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,024	\$48,951	\$501	\$90,012	\$0	\$0	\$0	\$141,488
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

SHIRLEY CHISHOLM RECREATION CENTER-NOSTRAND PLAYGROUND

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

P-2CIB1HQ

Project Description:

Coney Island Beach Operations HQ at West 25th Street

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0704

Original Budget: \$56,807

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$5,260	\$3,465	\$0	\$0	\$39,184	\$0	\$0	\$47,909
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

CONEY ISLAND BEACH OPERATIONS HQ AT WEST 25TH STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79-77AX  
**Project Description:** 77TH PRECINCT ANNEX RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 208

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$1,679	\$0	\$50	\$0	\$0	\$0	\$0	\$1,729
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Jun 2023
PROJECT START	Feb 2016	Mar 2016	Jul 2023	Jul 2023
DESIGN START	Feb 2016	Mar 2016	Jul 2023	Jul 2023
DESIGN COMPLETION	Feb 2016	Mar 2016	Jul 2023	Jul 2023
CONSTRUCTION START	Feb 2016	Mar 2016	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Feb 2016	Mar 2016	Jul 2023	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

77 ANNEX RENOVATION

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

PO79-77FA

Project Description:

77TH PRECINCT FIRE ALARM SYSTEM

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 208

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$835

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$882	\$0	\$1,993	\$0	\$0	\$0	\$0	\$2,875
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Jun 2019
DESIGN COMPLETION	Mar 2018	Mar 2018	Jun 2019	Dec 2020
CONSTRUCTION START	Mar 2018	Mar 2018	Dec 2020	Oct 2021
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Oct 2021	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

77TH PRECINCT FIRE ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79SHOPR  
**Project Description:** SERVICE SHOP #6 ROOF RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$4,727

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$690	\$383	\$8,090	\$0	\$0	\$0	\$0	\$9,163
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	May 2016	May 2016
DESIGN START	May 2016	May 2016	May 2016	May 2016
DESIGN COMPLETION	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION START	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION COMPLETION	May 2016	May 2016	May 2016	May 2016
DEVELOP SCOPE	May 2016	Aug 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SERVICE SHOP #3 AND # 6

**Scope Summary:**

SHOP # 3 AND # 6 ROOF RENOVATIONS

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

PV072HVAC

Project Description:

BHS - Brooklyn Historic Society HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0109 LB-D109 LB-K109

Original Budget: \$3,983

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$837	\$200	\$0	\$0	\$3,361	\$0	\$0	\$4,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2018	Apr 2018	Apr 2018	Apr 2018
DESIGN START	Apr 2018	Feb 2020	Apr 2018	Feb 2020
DESIGN COMPLETION	Feb 2020	Apr 2022	Feb 2020	Apr 2022
CONSTRUCTION START	Apr 2022	Sep 2022	Apr 2022	Sep 2022
CONSTRUCTION COMPLETION	Sep 2022	Jun 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN HISTORIC SOCIETY: HVAC REPLACEMENT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: PV235BDEV

Project Description: BMA - Brooklyn Museum - Building Envelope Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-0235 PV-K235 PV-D235

Original Budget: \$8,600

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$100	\$9	\$8,905	\$0	\$0	\$0	\$0	\$9,014
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2019	Apr 2020	Apr 2020	Apr 2020
PRELIMINARY DESIGN	May 2020	Aug 2020	Apr 2020	Aug 2020
FINAL DESIGN	Aug 2020	Feb 2021	Aug 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	May 2021	Feb 2021	May 2021
CONSTRUCTION TO 25%	May 2021	Sep 2021	May 2021	Jul 2025
CONSTRUCTION TO 50%	Sep 2021	Jan 2022	May 2021	Jul 2025
CONSTRUCTION TO 75%	Jan 2022	May 2022	May 2021	Jul 2025
ORIGINAL EQUIP & FURNISHING	May 2022	Aug 2022	May 2021	Jul 2025
SUBSTANTIAL COMPLETION	Aug 2022	Oct 2022	May 2021	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Nov 2022	May 2021	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BMA - BROOKLYN MUSEUM - BUILDING ENVELOPE REHAB

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

PV262-AUD

Project Description:

Brooklyn Children's Museum Auditorium

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: PV-0262 PV-D262

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$9,039	\$1	\$791	\$0	\$0	\$150	\$0	\$9,981
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2017	Apr 2017
PROJECT START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
DESIGN START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
DESIGN COMPLETION	Mar 2015	Apr 2015	Apr 2017	Apr 2017
CONSTRUCTION START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
CONSTRUCTION COMPLETION	Mar 2015	Apr 2015	Apr 2017	Apr 2024

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

MAIN AUDITORIUM FITOUT.



(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: PV262-RTW

Project Description: BCM - Brooklyn Children's Museum Retaining Wall

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: PV-0262 PV-K262 PV-D262 PV-0467

Original Budget: \$5,856

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,624	\$1,506	\$0	\$3,734	\$7,156	\$0	\$0	\$14,020
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jan 2018	Feb 2019	Jan 2018	Feb 2019
DESIGN COMPLETION	Feb 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION START	Feb 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION COMPLETION	Feb 2019	Jul 2024	Feb 2019	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN CHILDREN'S MUSEUM: RETAINING WALL CONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: PVK230-AK

Project Description: NYA - NYA AQUATIC ANIMAL MEDICAL FAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-K230 PV-D230 PV-0230

Original Budget: \$13,852

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$13,604	\$170	\$0	\$0	\$0	\$0	\$0	\$13,774
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2000	Jun 2000	Jun 2000	Jun 2000
DESIGN START	Feb 1998	Feb 1998	Feb 1998	Feb 1998
DESIGN COMPLETION	Apr 2002	Apr 2002	Apr 2002	Apr 2002
CONSTRUCTION START	Apr 2002	Nov 2002	Apr 2002	Nov 2002
CONSTRUCTION COMPLETION	Nov 2002	Nov 2006	Nov 2020	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW322X7  
**Project Description:** 345 ADAMS ST. - LL 11 CYCLE 7 FACADE REPAIRS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0322

**Original Budget:** \$1,089

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189	\$1,189
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Apr 2015	Jul 2015
FINAL DESIGN	Jul 2015	Jan 2016	Jul 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Jan 2016	Apr 2016
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Apr 2016	Aug 2016
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Aug 2016	Dec 2016
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	Dec 2016	Apr 2017
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Apr 2017	Jul 2017
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Jul 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Sep 2017	Oct 2018
PROJECT START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
DESIGN START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
DESIGN COMPLETION	Sep 2017	Oct 2017	Oct 2018	Oct 2018
CONSTRUCTION START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
CONSTRUCTION COMPLETION	Sep 2017	Oct 2017	Oct 2018	Oct 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE REPAIRS AS PER LL 11/98 INSPECTIONS FOR 345 ADAMS STREET

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

PW77DCA

Project Description:

245 MESEROLE ST. - DCA TEST STATION REHABILITATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0077 PU-0025

Original Budget: \$249

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,570	\$66	\$0	\$0	\$0	\$0	\$0	\$4,636
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Feb 2012	Feb 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Feb 2012	Nov 2013
FINAL DESIGN	Jan 2013	Jul 2013	Nov 2013	Mar 2019
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2019	Nov 2019
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Nov 2019	Apr 2021
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Apr 2021	Jul 2021
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Aug 2021	Nov 2021
ORIGINAL EQUIP & FURNISHING	Oct 2014	Dec 2014	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Feb 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2015	Mar 2023	Mar 2024
PROJECT START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
DESIGN START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
DESIGN COMPLETION	Mar 2015	Mar 2015	Mar 2024	Mar 2024
CONSTRUCTION START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
CONSTRUCTION COMPLETION	Mar 2015	Mar 2015	Mar 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF CRITICAL LIFE AND SAFETY SYSTEMS

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

PW77GOWAN

Project Description:

GOWANUS CANAL 1 ST TURNING BASIN

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$4,800

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,856	\$444	\$0	\$0	\$0	\$0	\$0	\$4,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2016	Feb 2017	Oct 2014	Aug 2015
PRELIMINARY DESIGN	Mar 2017	Jun 2017	Aug 2015	Jan 2016
FINAL DESIGN	Jun 2017	Dec 2017	Jan 2016	Aug 2019
BID AWARD AND REGISTER CONTRCT	Dec 2017	Mar 2018	Aug 2019	Nov 2019
CONSTRUCTION TO 25%	Mar 2018	Jul 2018	Nov 2019	Mar 2020
CONSTRUCTION TO 50%	Jul 2018	Nov 2018	Mar 2020	Jul 2020
CONSTRUCTION TO 75%	Nov 2018	Mar 2019	Jul 2020	Nov 2020
ORIGINAL EQUIP & FURNISHING	Mar 2019	Jun 2019	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Jun 2019	Aug 2019	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Apr 2021	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GOWANUS CANAL 1ST STREET TURNING BASIN ENVIRONMENTAL REMEDIATION DESIGN

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

PWD308JCI

Project Description:

JCC OF GREATER CONEY ISLAND

Ten-Year Plan Category:     RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served:     213

Borough:   BROOKLYN

Budget Lines:   PW-D308

Original Budget:   \$1,635

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$126	\$0	\$0	\$0	\$0	\$0	\$1,060	\$1,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Jul 2010	Sep 2008	Sep 2009
DESIGN START	Jul 2010	Jul 2010	Sep 2010	Sep 2011
DESIGN COMPLETION	Jul 2010	Jul 2010	Sep 2012	Oct 2014
CONSTRUCTION START	Jul 2010	Jul 2010	Oct 2014	Oct 2016
CONSTRUCTION COMPLETION	Jul 2010	Jul 2010	Oct 2016	Oct 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RESCIND \$414,207 IN 8/12.

Scope Summary:

JCC CONEY ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: PWKBEFORD

Project Description: BEDFORD ATLANTIC ARMORY - NENOVATIONS BEDFORD ATLANTIC ARMOR

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PW-K077

Original Budget: \$1,060

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$180	\$0	\$0	\$0	\$0	\$0	\$1,975	\$2,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2010	May 2010	May 2011	May 2011
DESIGN START	Oct 2010	Oct 2010	May 2011	May 2011
DESIGN COMPLETION	Jan 2011	Jan 2011	May 2013	May 2015
CONSTRUCTION START	Jun 2012	Jun 2012	Jul 2016	Jul 2018
CONSTRUCTION COMPLETION	May 2014	May 2014	Jul 2018	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATIONS OF BEDFORD ATLANTIC ARMORY DRILL SHED AND OTHER SPACES INTO A RECREATIONAL FACILITY.

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

REMPIV

Project Description:

Remsen Yard Reconstruction Phase IV

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: EP-0006

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$4,220	\$41	\$0	\$0	\$0	\$0	\$0	\$4,261
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021
PROJECT START	Feb 2021	Mar 2021	Mar 2021	Mar 2021
DESIGN START	Feb 2021	Mar 2021	Mar 2021	Mar 2021
DESIGN COMPLETION	Feb 2021	Mar 2021	Mar 2021	Mar 2021
CONSTRUCTION START	Feb 2021	Mar 2021	Mar 2021	Mar 2021
CONSTRUCTION COMPLETION	Feb 2021	Mar 2021	Mar 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REMSSEN YARD RECONSTRUCTION PHASE 4



(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

S136-383N

Project Description:

Brooklyn 17/18 HVAC and Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 217 218

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$7,500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$21,948	\$149	\$1,699	\$0	\$0	\$0	\$0	\$23,796
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2015	Jul 2015	Sep 2015	Sep 2016
DESIGN START	Jul 2015	Jul 2015	Sep 2016	May 2017
DESIGN COMPLETION	Jul 2015	Jul 2015	May 2017	Sep 2019
CONSTRUCTION START	Jul 2015	Jul 2015	Oct 2019	May 2020
CONSTRUCTION COMPLETION	Jul 2015	Jul 2017	May 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACE ROOF TOP HVAC INCLUDING INSTALLATION OF BUILDING MAINTENCE SYSTEM AND FIRE ALARM WORK

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

S136-436

Project Description:

Brooklyn 6 Garage Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,615	\$156	\$13,928	\$0	\$0	\$0	\$0	\$17,699
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Jul 2016	May 2015	Oct 2015
PRELIMINARY DESIGN	Jul 2016	Oct 2017	Oct 2015	Dec 2016
FINAL DESIGN	Oct 2017	Jan 2019	Dec 2016	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2019	Jan 2020	Jan 2018	Jun 2020
CONSTRUCTION TO 25%	Jan 2020	May 2021	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	May 2021	Oct 2022	Oct 2020	Dec 2020
CONSTRUCTION TO 75%	Oct 2022	Feb 2024	Dec 2020	Jun 2021
SUBSTANTIAL COMPLETION	Feb 2024	Jul 2025	Jun 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Nov 2026	Nov 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION**Project Id:** SAND1048**Project Description:** BWG - Sunset Park North, BED-807**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION**Community Boards Served:** 200**Borough:** BROOKLYN**Budget Lines:** HW-0001K HW-0200 HW-0944 TF-0002 TF-0502**Original Budget:** \$5,795**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$346	\$321	\$0	\$11,123	\$0	\$0	\$0	\$11,790
<b>Non-City</b>	\$506	\$0	\$0	\$9,024	\$0	\$0	\$0	\$9,530

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2023
PROJECT START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BWG - IMPROVED PROJECT

**Scope Summary:**

BWG - IMPROVED PROJECT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: SANDBRIGH

Project Description: SANDY - NEW BRIGHTON COMFORT STATION RECONSTRUCTION

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$5,453

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$719	\$0	\$0	\$0	\$0	\$0	\$1,278	\$1,997
Non-City	\$3,313	\$0	\$0	\$0	\$0	\$0	\$143	\$3,456

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2017	Jan 2018	Nov 2017	Jan 2018
PRELIMINARY DESIGN	Jan 2018	May 2018	Jan 2018	May 2018
FINAL DESIGN	May 2018	Nov 2018	May 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Feb 2019	Nov 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Feb 2020	Oct 2019	Feb 2024
ORIGINAL EQUIP & FURNISHING	Feb 2020	May 2020	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2024	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW BRIGHTON COMFORT STATION RECONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: SANDELEC4

Project Description: 60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT( SANDY)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$4,409

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,910	\$267	\$755	\$0	\$0	\$0	\$0	\$2,932
Non-City	\$3,176	\$0	\$227	\$0	\$0	\$0	\$0	\$3,403

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN COMPLETION	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION START	Mar 2013	Feb 2014	Mar 2013	Feb 2014
CONSTRUCTION COMPLETION	Mar 2014	Oct 2014	Mar 2014	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT( SANDY)

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

SANDELEC8

Project Description:

ERIE BASIN TOW POUND ELECTRICAL (SANDY)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 206

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$1,990

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$445	\$4	\$44	\$0	\$0	\$0	\$0	\$493
Non-City	\$3,682	\$39	\$386	\$0	\$0	\$0	\$0	\$4,107

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Nov 2013	Feb 2014	Nov 2013	Nov 2013
DESIGN COMPLETION	Mar 2014	Jun 2014	Nov 2017	Mar 2020
CONSTRUCTION START	Jun 2014	Sep 2014	Mar 2020	May 2020
CONSTRUCTION COMPLETION	Sep 2014	Feb 2015	May 2020	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL SYSTEM REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SANDHW19
<b>Project Description:</b>	Reconstruction of Downtown Brooklyn - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$1,607

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$126	\$126
Non-City	\$1	\$0	\$0	\$0	\$0	\$0	\$1,123	\$1,124

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	Jun 2018
PRELIMINARY DESIGN	May 2016	Sep 2016	Jul 2018	Dec 2018
FINAL DESIGN	Sep 2016	Mar 2017	Jan 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Jan 2020	Dec 2020
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jan 2021	Apr 2021
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	May 2021	Aug 2021
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	May 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

SANDR03

Project Description:

Jamaica Bay Greenway - Canarsie Pier Connector

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 HW-0001K

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$2,708	\$1	\$0	\$0	\$0	\$0	\$1,161	\$3,870
Non-City	\$2,554	\$0	\$0	\$0	\$0	\$0	\$0	\$2,554

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2023
PROJECT START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Apr 2023	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CANARSIE PIER

Scope Summary:

CANARSIE PIER ACCESS IMPROVEMENTS



(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

SANDRDHK

Project Description:

Red Hook HMGP

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0100

Original Budget: \$100,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Non-City	\$0	\$0	\$47,486	\$0	\$0	\$0	\$0	\$47,486

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RED HOOK HMGP PROJECT

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

SE-855

Project Description:

HLSS, Strm, San & Comb Swrs, & WM Fresh Creek Basin, Ph 2B

Ten-Year Plan Category: PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

Community Boards Served: 218 205

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$46,639

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$54,663	\$0	\$0	\$0	\$0	\$71	\$0	\$54,734
Non-City	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2024
PROJECT START	Nov 2018	Dec 2018	Jul 2024	Jul 2024
DESIGN START	Nov 2018	Dec 2018	Jul 2024	Jul 2024
DESIGN COMPLETION	Nov 2018	Dec 2018	Jul 2024	Jul 2024
CONSTRUCTION START	Nov 2018	Dec 2018	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Nov 2018	Dec 2018	Jul 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HLSS , STRM, SAN & COMB SWERS & WM IN FRESH CREEK BASIN AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: SEK002351

Project Description: Rehab of SWR & WM in Wycoff Av bt Cooper &Flushing Av,HWK876

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 EP-0007

Original Budget: \$6,020

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$474	\$0	\$0	\$27,652	\$0	\$0	\$0	\$28,126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Jun 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHAB OF COMB SWRS &W/M IN WYCOFF AV BET COOPER &FLUSHING AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002376  
**Project Description:** COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 SE-1000 EP-0007

**Original Budget:** \$3,824

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$982	\$0	\$8,379	\$0	\$0	\$0	\$0	\$9,361
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST, B/T KINGSTON AV & ALBANYAV

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: SEK002377

Project Description: San sewer & WM repl 72nd St btwn Av L & Royce Pl, HWK002377

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$2,148

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$818	\$0	\$0	\$3,680	\$0	\$0	\$0	\$4,498
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SANITARY SEWER & WM REPLACEMENT IN EAST 72ND STREET BETWEEN AVE L & ROYCE PLACE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002380  
**Project Description:** Combined relief sewer & WM replac. at 7ST B/T 3 & 4 AV, BKL

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K

**Original Budget:** \$2,946

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$12,498	\$605	\$0	\$0	\$0	\$0	\$0	\$13,103
<b>Non-City</b>	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Jan 2017	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
FINAL DESIGN	May 2017	Nov 2017	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Nov 2017	Feb 2018	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Jan 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Jun 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMBINED RELIEF SEWER & CHAMBERS & WATER MAIN REPLACEMENT AT 7TH STREET B/T 3 & 4 AVENUES, BKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002383  
**Project Description:** Combined SE installation & WM replacement in Dean Street

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 SE-0944 HW-0200

**Original Budget:** \$11,721

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$8,632	\$6,379	\$2,370	\$0	\$100	\$0	\$0	\$17,481
<b>Non-City</b>	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2018	Nov 2018	Aug 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Nov 2019	Sep 2019	Nov 2019
CONSTRUCTION TO 25%	Dec 2019	Mar 2020	Dec 2019	Mar 2020
CONSTRUCTION TO 50%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
CONSTRUCTION TO 75%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMBINED SEWER INSTALLATION & WATER MAIN REPLACEMENT IN DEAN STREET, BTW 6TH AVE & VANDERBILT AVE, BROOKLYN

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

SEK002384

Project Description:

Combined SE rplcmt & dist WM Van Sinderen Av BK NDF-IBZ

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 205 216

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$13,454

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$770	\$191	\$0	\$12,194	\$0	\$0	\$0	\$13,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Jun 2022	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2022	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMBINED SEWER REPLACEMENT AND DISTRIBUTION WATER MAIN INSTALLATION IN VAN SINDEREN AVENUE BETWEEN EAST NEW YORK AVE AND RIVERDALE AVE, ANDIN SUTTER AVE BETWEEN VAN SINDEREN AVENUE AND HINSDALE ST. THIS PROJECT IS BEING DEVELOPED IN CONJUNCTION WITH NYCDOT PROJECT NDF-IBZ



(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SEK002386
<b>Project Description:</b>	Replace combined sewer & WM work,Park Pl & Underhill Ave, BK

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$8,478

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$11,665	\$1,822	\$1,055	\$0	\$0	\$0	\$0	\$14,542
Non-City	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF COMBINED SEWER, BULKHEADING OF EXISTING SEWERS & WATERMAIN WORK,  
PARK PL. B/T UNDERHILL & FLATBUSH AVES, BROOKLYN

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

SEK002390

Project Description:

Guniting of Outfall Sewers on Wolcott St BKLYN, SANDRDHK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$1,469

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$1,304	\$0	\$0	\$0	\$0	\$1,304
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2022	Mar 2023	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Mar 2023	Jul 2023	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2023	Jan 2024	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2024	Apr 2024	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2024	Jul 2024	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Jul 2024	Nov 2024	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Nov 2024	Mar 2025	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Mar 2025	Jun 2025	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jun 2025	Aug 2025	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Sep 2025	Sep 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION OF 72" CIRCULAR BRICK OUTFALL SEWER BY GUNITING ALONG WOLCOTT STREET  
ASSOCIATED WITH DOT SANDRDHK PROJECT IN BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK20056  
**Project Description:** STORM SEWERS-GATEWAY ESTATES - PHASE C (HD-161C)

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$4,899

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$11,851	\$43	\$152	\$0	\$0	\$0	\$0	\$12,046
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2006	Jun 2006	Mar 2006	Jun 2006
PRELIMINARY DESIGN	Jun 2006	Oct 2006	Jun 2006	Oct 2006
FINAL DESIGN	Oct 2006	Apr 2007	Oct 2006	Apr 2007
BID AWARD AND REGISTER CONTRCT	Apr 2007	Jul 2007	Mar 2012	Jun 2012
CONSTRUCTION TO 25%	Jul 2007	Nov 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 50%	Nov 2007	Mar 2008	Jun 2012	Jun 2012
CONSTRUCTION TO 75%	Mar 2008	Jul 2008	Jun 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jul 2008	Sep 2008	Jun 2012	Jun 2012
SUBSTANTIAL COMPLETION	Sep 2008	Nov 2008	Jun 2012	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	Dec 2008	Jun 2012	Jun 2022
PROJECT START	Nov 2008	Dec 2008	Jul 2022	Jul 2022
DESIGN START	Nov 2008	Dec 2008	Jul 2022	Jul 2022
DESIGN COMPLETION	Nov 2008	Dec 2008	Jul 2022	Jul 2022
CONSTRUCTION START	Nov 2008	Dec 2008	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Nov 2008	Dec 2008	Jul 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

STORM SEWERS IN GATEWAY ESTATES - PHASE C

**Scope Summary:**

STORM SEWERS IN GATEWAY ESTATES - PHASE C

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK20067  
**Project Description:** High level storm sewer Gowanus Canal Area. Phase 2.

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 HW-0200

**Original Budget:** \$9,600

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
<b>City</b>	\$28,395	\$148	\$0	\$0	\$1,571	\$0	\$0	\$30,114
<b>Non-City</b>	\$12,074	\$0	\$0	\$0	\$0	\$0	\$0	\$12,074

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Jun 2019	Feb 2015	May 2017
PRELIMINARY DESIGN	Jun 2019	Sep 2019	May 2017	Sep 2017
FINAL DESIGN	Oct 2019	Mar 2020	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2018	Sep 2018
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Sep 2018	Jan 2019
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Jan 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2020	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DRAINAGE PLAN HIGH LEVEL STORM SEWER INSTALLATION AND WM-1 REPLACEMENT IN GOWANUS CANAL AREA. PHASE 2.

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

SEK20069

Project Description:

Storm Sewer install & WM replace Gerritsen Beach, HWK2013GB

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0200K

Original Budget: \$4,195

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$16,418	\$31	\$0	\$378	\$0	\$0	\$0	\$16,827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STORM SEWER INSTALLATION, & WM REPLACEMENT, GERRITSEN BEACH AREA. PHASE 1, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION

Project Id: SEK20076

Project Description: Replace deficient combined sewers and WM in East 80 St

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$5,456

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$100	\$0	\$1,982	\$2,865	\$0	\$0	\$0	\$4,947
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Jun 2022	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2022	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACE DEFICIENT COMBINED SEWERS IN EAST 80TH STREET AND OTHER LOCATIONS. UPGRADE WATER MAIN IN MAUJER STREET AND HANCOCK STREET. THIS WORK WILL BE DONE IN CONJUNCTION WITH DOT PROJECT HWTRK1.

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

SOLARDOS1

Project Description:

Brooklyn 17/18 HVAC AND ROOF REPLACEMENT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$3,793

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$8,133	\$0	\$1,018	\$0	\$0	\$0	\$0	\$9,151
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Sep 2016	Sep 2016
DESIGN START	Mar 2018	Mar 2018	Sep 2016	May 2017
DESIGN COMPLETION	Mar 2018	Mar 2018	May 2017	Jun 2019
CONSTRUCTION START	Mar 2018	Mar 2018	Jun 2019	Feb 2020
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Feb 2020	Dec 2024

Explanation for Delay:  
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency:

850 : DEPT OF DESIGN & CONSTRUCTION

Project Id:

WTM4SPRW

Project Description:

Perform Wetland Mitigation work in Four Sparrow Marsh, BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0200K

Original Budget: \$8,212

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$991	\$6,119	\$0	\$0	\$0	\$7,110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2022	Nov 2022	Nov 2022	Nov 2022
DESIGN START	Nov 2022	Dec 2022	Nov 2022	Dec 2022
DESIGN COMPLETION	Dec 2022	Dec 2022	Dec 2022	Dec 2022
CONSTRUCTION START	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION COMPLETION	Aug 2024	Aug 2024	Aug 2024	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PERFORM WETLAND MITIGATION WORK IN FOUR SPARROW MARSH, BKLYN



(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

ACECUN233

Project Description:

Kingsborough Community College BMS Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$18,427

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$18,427	\$0	\$0	\$0	\$0	\$0	\$18,427
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

KINGSBOROUGH COMMUNITY COLLEGE BMS UPGRADE

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

ACEDEP212

Project Description:

DEP - Variable Frequency Drives on Owl's Head WRRF Pumps

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$4,777

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$4,777	\$0	\$4,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Jun 2027	Jun 2027	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Aug 2027	Jul 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Feb 2028	Aug 2027	Feb 2028
CONSTRUCTION TO 75%	Feb 2028	May 2028	Feb 2028	May 2028
SUBSTANTIAL COMPLETION	May 2028	Jul 2028	May 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Aug 2028	Jul 2028	Aug 2028

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

ACEDEP213

Project Description:

DEP - Membrane Style Gasholder at Newtown Creek WRRF

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

ACEDEP231

Project Description:

Aeration Upgrades at Owls Head WRRF

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$14,201

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$14,201	\$0	\$0	\$14,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Jun 2026	Jun 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Aug 2026	Jul 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Feb 2027	Aug 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2027	May 2027	Feb 2027	May 2027
SUBSTANTIAL COMPLETION	May 2027	Jul 2027	May 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Aug 2027	Jul 2027	Aug 2027

Explanation for Delay:

Project Location:

Scope Summary:

AERATION UPGRADES AT OWLS HEAD WRRF

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

ACEDEP901

Project Description:

DEP - Gravity Belt Thickener (GBT) at Newtown Creek WRRF

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$36,101

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$31,000	\$4,500	\$0	\$0	\$35,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2020	May 2020	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	May 2020	Jul 2020	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Jul 2020	Jan 2021	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Jan 2021	Apr 2021	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jul 2021	Jul 2024	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GRAVITY BELT THICKENER (GBT) AT NEWTOWN CREEK WRRF

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

ACEDOE213

Project Description:

DOE - K007 - Lighting, HVAC, and BMS upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,113

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$1,113	\$0	\$0	\$0	\$0	\$1,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

ACEDOE214

Project Description:

DOE - K066 EER ECMs

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$2,312

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$2,312	\$0	\$0	\$0	\$0	\$2,312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

ACEFDN231

Project Description:

Building Automation Controls at EC284

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$325

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

BUILDING AUTOMATION CONTROLS AT EC284



(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

ACEHRA211

Project Description:

HRA - BEDFORD STUYVESANT COMPREHENSIVE UPGRADES

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$7,154

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$7,154	\$0	\$7,154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Jun 2027	Jun 2027	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Aug 2027	Jul 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Feb 2028	Aug 2027	Feb 2028
CONSTRUCTION TO 75%	Feb 2028	May 2028	Feb 2028	May 2028
SUBSTANTIAL COMPLETION	May 2028	Jul 2028	May 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Aug 2028	Jul 2028	Aug 2028

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

AGTIMEPLZ

Project Description:

RAICES TIMES PLAZA SENIOR CENER UPGRADE

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: AG-0001

Original Budget: \$935

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$935	\$0	\$0	\$0	\$0	\$0	\$935
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

460 ATLANTIC AVE, BROOKLYN, NY 11217

Scope Summary:

THE WORK INCLUDES NEW HVAC SYSTEM AND NEW DUCTWORK/DISTRIBUTION, AS NEEDED, AS WELL AS NEW ELECTRICAL EQUIPMENT IN THE BUILDING CELLAR, PLUMBING WORK, NEW DOORS, CEILINGS AND FINISHES THROUGHOUT THE FACILITY.

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

APIDCAS02

Project Description:

BROOKLYN APPELLATE COURT COMPREHENSIVE ELECTRIFICATION

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$7,425

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$619	\$6,187	\$0	\$619	\$0	\$7,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2026	Jul 2025	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

CO264BKCV

Project Description:

210 JORALEMON ST. OCA RELOCATION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0264

Original Budget: \$251,438

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$219,696	\$27,056	\$0	\$0	\$0	\$0	\$33,318	\$280,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Nov 2016	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2016	Mar 2017	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2017	Sep 2017	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2017	Dec 2017	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2017	Apr 2018	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2018	Aug 2018	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2018	Dec 2018	Jun 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Dec 2018	Mar 2019	Sep 2027	Sep 2028
SUBSTANTIAL COMPLETION	Mar 2019	May 2019	Sep 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2023	Nov 2028	Feb 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OCA- RELOCATION FROM 141 LIVINGSTON ST. TO 210 JORALEMON

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

CO272BLR

Project Description:

45 MONROE PL - BOILER PLANT UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$4,624

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$984	\$0	\$0	\$3,279	\$0	\$4,263

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2024	Oct 2025	Jun 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 75%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jun 2026	Sep 2026	Jun 2026	Sep 2026
SUBSTANTIAL COMPLETION	Sep 2026	Nov 2026	Sep 2026	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Dec 2026	Nov 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

CO272CHIL

Project Description:

45 MONROE PL CHILLER REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$1,958

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$1,644	\$0	\$0	\$0	\$0	\$1,644

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

CO278ADA1

Project Description:

360 ADAMS ST - ADA IMPROVEMENTS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$13,238

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$926	\$0	\$11,108	\$0	\$0	\$0	\$0	\$12,034
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	Jan 2025	May 2025	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Aug 2025	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Aug 2025	Oct 2025	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Nov 2025	Oct 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b>	856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b>	CO278ELV
<b>Project Description:</b>	360 ADAMS ST.- ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$23,963

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$22,963	\$23,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Jun 2026	Feb 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

360 ADAMS ST - ELEVATOR MODERNIZATION



(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

CO278RF

Project Description:

360 ADAMS STREET - ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$521

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$893	\$0	\$7,144	\$0	\$0	\$8,037
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	May 2022	Feb 2022	May 2022
PRELIMINARY DESIGN	May 2022	Aug 2022	May 2022	Aug 2022
FINAL DESIGN	Aug 2022	Feb 2023	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	May 2023	Feb 2023	May 2023
CONSTRUCTION TO 25%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

360 ADAMS STREET - ROOF

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

CO278TOIL

Project Description:

360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$3,350

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$350	\$3,000	\$3,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Mar 2016	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Mar 2016	Jul 2016	Aug 2027	Dec 2027
FINAL DESIGN	Jul 2016	Jan 2017	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Apr 2017	Aug 2017	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Aug 2017	Dec 2017	Jan 2029	May 2029
CONSTRUCTION TO 75%	Dec 2017	Apr 2018	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jul 2018	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Jul 2018	Sep 2018	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Oct 2018	Feb 2030	Mar 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

CO281ADA

Project Description:

120 SCHERMERHORN ST- ADA LIFT REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0281

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

E19-0002

Project Description:

DOHMH - Brownsville Health Center

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$182

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$169	\$36	\$0	\$16	\$0	\$0	\$0	\$221
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	May 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jun 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Jun 2025	Aug 2025
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Oct 2025	Nov 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOHMH - BUSHWICK HEALTH CENTER

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

E19-0008

Project Description:

NYPD - Brooklyn North Boro Command

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$157

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$146	\$33	\$0	\$17	\$0	\$0	\$0	\$196
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPD - BROOKLYN NORTH BORO COMMAND

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

E21-0008

Project Description:

OCME Brooklyn Chief Medical Examiner Office

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$11,954

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$276	\$11,236	\$0	\$0	\$0	\$0	\$11,512
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Jun 2024	Jul 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

OCME BROOKLYN CHIEF MEDICAL EXAMINER OFFICE

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

E22-0001

Project Description:

DOE - DIRECT INSTALL LIGHTING PROGRAM - 605 SHEPHERD AVE, BK

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$450,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$46,963	\$50,000	\$50,000	\$100,000	\$300,000	\$0	\$546,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 75%	Jun 2026	Sep 2026	Jun 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

E23-0001

Project Description:

DCLA - Brooklyn Museum Deep Energy Retrofit

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$43,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$825	\$20,000	\$14,400	\$0	\$0	\$0	\$35,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Jun 2024	Nov 2024	Jun 2024	Nov 2024
CONSTRUCTION TO 75%	Jun 2026	Aug 2026	Jun 2026	Aug 2026
SUBSTANTIAL COMPLETION	Aug 2026	Oct 2026	Aug 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Nov 2026	Oct 2026	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN MUSEUM DEEP ENERGY RETROFIT



(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

E23-0005

Project Description:

BROOKLYN SOUTH 7 AND 10 DISTRICT GARAGE ENERGY EFFICIENCY

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$15,290

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$1,941	\$13,349	\$0	\$0	\$0	\$15,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

EO26-0027

Project Description:

DSNY - Cioffe Borough Repair Shop

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$266

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$247	\$114	\$0	\$19	\$0	\$0	\$0	\$380
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Jun 2025	Aug 2025
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Oct 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DSNY - CIOFFE BOROUGH REPAIR SHOP

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

EO26-0032

Project Description:

DSNY-Queens West 9 District Garage (Leased In)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$333

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$311	\$51	\$27	\$0	\$0	\$0	\$0	\$389
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Jun 2024	Nov 2024
CONSTRUCTION TO 75%	Feb 2020	May 2020	Nov 2024	Feb 2025
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	Feb 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Apr 2025	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DSNY-QUEENS WEST 9 DISTRICT GARAGE (LEASED IN)

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

EO26-0057

Project Description:

NYPD - 9 NYPD SITES COMBINED

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$1,828	\$0	\$0	\$0	\$0	\$0	\$1,828
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Mar 2020	Mar 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2023	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

62ND PRECINCT

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

EO26-0074

Project Description:

NYPD - HARBOR UNIT CHARLIE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$366	\$0	\$0	\$0	\$0	\$366
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Apr 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

EO26-0079

Project Description:

HHC/DHS - AUBURN FAMILY RESIDENCE (CUMBERLAND DIAGNOSTIC)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$718	\$0	\$0	\$0	\$0	\$0	\$718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

EO26-0082

Project Description:

DHS - FANNIE BARNES (URBAN TRANSITIONAL HOUSING)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$59	\$5	\$0	\$0	\$0	\$0	\$64
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

EO26-0085

Project Description:

DHS - ROSE MCCARTHY FAMILY RESIDENCE CAMPUS (2)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$100	\$0	\$24	\$17	\$0	\$0	\$0	\$141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Aug 2023	Oct 2023
CONSTRUCTION TO 50%	May 2020	Nov 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Jun 2025	Aug 2025
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Oct 2025	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ



(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

EO26-0088

Project Description:

DPR - MCCARREN PARK RECREATION CENTER

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$354	\$27	\$0	\$0	\$0	\$0	\$381
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

HR25ENY

Project Description:

East New York Office, 2440 Fulton Street, Brooklyn

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$52,924

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$2,600	\$7,547	\$9,629	\$0	\$0	\$0	\$19,776
Non-City	\$0	\$2,001	\$5,809	\$7,411	\$0	\$0	\$0	\$15,221

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Dec 2022	Jun 2023	Nov 2023
CONSTRUCTION	Dec 2022	Jun 2023	Nov 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION AT 2440 FULTON STREET, BROOKLYN.

(\$ in 000's)

<b>Managing Agency:</b>	856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b>	HWKF2514
<b>Project Description:</b>	25 14th St Fleet Services Shop Rehabilitation

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$13,848	\$0	\$0	\$0	\$1,152	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Feb 2024	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

25 14TH ST FLEET SERVICES SHOP REHABILITATION

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW291EV

Project Description:

209 JORALEMON ST.- ELEVATOR UPGRADE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0291

Original Budget: \$5,007

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$519	\$4,198	\$0	\$0	\$0	\$0	\$0	\$4,717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Oct 2023	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Nov 2023	Oct 2023	Nov 2023

Explanation for Delay:

Project Location:

Scope Summary:

PER UNIT

(\$ in 000's)

<b>Managing Agency:</b>	856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b>	PW322FL12
<b>Project Description:</b>	345 ADAMS ST.- 12TH FLOOR BUILDOUT OF PROPERTY GROUP SPACE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$6,690

**Project Plan**

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$7,672	\$192	\$0	\$0	\$0	\$0	\$0	\$7,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jun 2022	Sep 2022
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jun 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

345 ADAMS STREET BUILDOUT OF PROPERTY GROUP SPACE ON 12TH FLOOR

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW322PLA6

Project Description:

345 Adams, 8th and 9th Fl

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$24,600

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,900	\$13,200	\$9,600	\$0	\$0	\$0	\$0	\$24,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW322PLAN

Project Description: 345 ADAMS RESTACKING PLAN

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0322 PW-0077

Original Budget: \$107,049

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$120,679	\$810	\$6,432	\$0	\$0	\$0	\$0	\$127,921
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

345 ADAMS, RESTACKING OF AGENCIES

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW325EV

Project Description:

210 JORALEMON ST - SIDEWALK ELEVATOR MODERNIZATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0325

Original Budget: \$2,352

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$231	\$0	\$2,100	\$0	\$0	\$0	\$0	\$2,331
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	Jan 2025	May 2025	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Aug 2025	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Aug 2025	Oct 2025	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Nov 2025	Oct 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ



(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW325STA3

Project Description:

210 JORALEMON STREET STABILIZATION

Ten-Year Plan Category:   LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served:   200 202

Borough:   BROOKLYN

Budget Lines:   PW-0325

Original Budget:   \$3,672

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,675	\$338	\$0	\$0	\$0	\$0	\$0	\$4,013
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Jan 2021	May 2021	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSPECTION, PROBING CORE DRILLING AND STABILIZATION REAR OF BUILDING TO DDC

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW326APPE

Project Description:

OCA - 1 WILLOUGHBY SQ, FLs 10,11, BK APPELLATE RELOCATION

Ten-Year Plan Category:   RENOVATION OF LEASED SPACE

Community Boards Served:   201

Borough:   BROOKLYN

Budget Lines:   PW-0324

Original Budget:   \$4,178

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$4,178	\$0	\$0	\$0	\$0	\$4,178
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW326BKDA

Project Description:

BROOKLYN DA - WAREHOUSE SPACE

Ten-Year Plan Category:   RENOVATION OF LEASED SPACE

Community Boards Served:   201

Borough:   BROOKLYN

Budget Lines:   PW-0326

Original Budget:   \$7,948

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$7,948	\$0	\$0	\$0	\$0	\$7,948
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN DA - WAREHOUSE SPACE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW326CB17

Project Description: CB17 - 350 CLARKSON AVE, PARTIAL 1ST FL, BK RELOCATION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$465

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$465	\$0	\$0	\$0	\$465
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW326DAK1

Project Description:

BKLYN DA - 350 JAY ST, FLs 14-15 RENEWAL OPTION & ADDL SPACE

Ten-Year Plan Category:   RENOVATION OF LEASED SPACE

Community Boards Served:   201

Borough:   BROOKLYN

Budget Lines:   PW-0326

Original Budget:   \$16,007

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$16,007	\$0	\$0	\$0	\$0	\$16,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW326DAK2

Project Description:

BKLYN DA - 335 ADAMS STREET, FLs 7 & 26 FAMILY JUSTICE CNTR

Ten-Year Plan Category:   RENOVATION OF LEASED SPACE

Community Boards Served:   201

Borough:   BROOKLYN

Budget Lines:   PW-0326

Original Budget:   \$7,283

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$10,396	\$0	\$0	\$0	\$0	\$10,396
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW326DOF5

Project Description:

DOF - RELOCATION FROM 210 JORALEMON AND 345 ADAMS

Ten-Year Plan Category:   RENOVATION OF LEASED SPACE

Community Boards Served:   201

Borough:   BROOKLYN

Budget Lines:   PW-0326

Original Budget:   \$23,523

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$15,731	\$0	\$0	\$0	\$712	\$0	\$0	\$16,443
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RELOCATION FROM 210 JORALEMON AND 345 ADAMS STREET. TO LEASED SPACE

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW326LAW7

Project Description:

LAW - 167 41ST - LAW DEPT CONSOLIDATION

Ten-Year Plan Category: RENOVIATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$13,182

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$13,182	\$0	\$13,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2021	Aug 2021
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Aug 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Jun 2022	Dec 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jun 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2022	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jul 2022	Jul 2022	Jan 2023	May 2023
CONSTRUCTION TO 75%	Jul 2022	Jul 2022	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Jul 2022	Jul 2022	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jul 2022	Jul 2022	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2022	Feb 2024	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

167 41ST - LAW DEPT CONSOLIDATION



(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW326RAK

Project Description:

LAW DEPT - RAISE THE AGE - BROOKLYN

Ten-Year Plan Category:   RENOVATION OF LEASED SPACE

Community Boards Served:   201

Borough:   BROOKLYN

Budget Lines:   PW-0326

Original Budget:   \$5,499

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$3,410	\$0	\$0	\$0	\$0	\$0	\$257	\$3,667
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jun 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2029	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LAW DEPT - RAISE THE AGE - BROOKLYN

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW340BOE

Project Description:

BOE - 345 ADAMS ST.- BATHROOMS RENOVATION

Ten-Year Plan Category: BOARD OF ELECTIONS MODERNIZATION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0340

Original Budget: \$260

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOE - 345 ADAMS ST.- BATHROOMS RENOVATION

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW340KEXP

Project Description:

BOE - 5112 2nd AVE, BROOKLYN EXPANSION

Ten-Year Plan Category:     RENOVATION OF LEASED SPACE

Community Boards Served:     201

Borough:   BROOKLYN

Budget Lines:   PW-0340

Original Budget:   \$801

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$1,492	\$0	\$0	\$0	\$0	\$1,492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW77ADM13

Project Description:

345 Adams 13th Floor DCAS Police Relocation

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$3,975

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$275	\$3,700	\$0	\$0	\$0	\$0	\$3,975
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

345 ADAMS 13TH FLOOR DCAS POLICE RELOCATION

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PW77OEM5

Project Description:

OEM - EXPANSION OF HEADQUARTERS

Ten-Year Plan Category:   RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served:   201

Borough:   BROOKLYN

Budget Lines:   PW-0077

Original Budget:   \$85,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$10,000	\$0	\$75,000	\$85,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

OEM EXPANSION OF LEASED SPACE AT CADMAN PLAZA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id: PW77ZK07

Project Description: BROOKLYN COMMUNITY BOARD 7- 4201 4TH AVENUE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$473

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$473	\$0	\$473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Jun 2027	Sep 2027
FINAL DESIGN	Dec 2016	Jun 2017	Sep 2027	Mar 2028
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Mar 2028	Jun 2028
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Jun 2028	Oct 2028
CONSTRUCTION TO 50%	Jan 2018	May 2018	Oct 2028	Feb 2029
CONSTRUCTION TO 75%	May 2018	Sep 2018	Feb 2029	Jun 2029
ORIGINAL EQUIP & FURNISHING	Sep 2018	Nov 2018	Jun 2029	Sep 2029
SUBSTANTIAL COMPLETION	Dec 2018	Jan 2019	Sep 2029	Nov 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Feb 2019	Nov 2029	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN CB 7 RENOVATIONS

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PWD007HPD

Project Description:

HPD - CONSTRUCTION AND RENOVATION OF NORTHSIDE TOWN HALL

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-D007

Original Budget: \$3,150

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$550	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Jun 2028	Aug 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Aug 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Oct 2028	Nov 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

134 WYTHE AVE

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PWD30BENC

Project Description:

BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT

Ten-Year Plan Category: EQUIPMENT AND INTERAGENCY SERVICES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PW-D308

Original Budget: \$100

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Jun 2027	Jun 2027
DESIGN START	Mar 2018	Mar 2018	Jun 2027	Jun 2027
DESIGN COMPLETION	Mar 2018	Sep 2018	Jun 2027	Dec 2027
CONSTRUCTION START	Sep 2018	Mar 2019	Dec 2027	Jun 2028
CONSTRUCTION COMPLETION	Mar 2019	Sep 2019	Jun 2028	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT--TECHNOLOGY UPGRADES



(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PWD78BLL

Project Description:

360 ADAMS STREET- BROOKLYN SUPREME COURT LAW LIBRARY

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-D078

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2028	Aug 2028
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2028	Dec 2028
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2028	Jun 2029
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2029	Sep 2029
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2029	Jan 2030
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2030	May 2030
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2030	Sep 2030
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Nov 2028	Feb 2029
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Feb 2029	Apr 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Apr 2029	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCAS - BROOKLYN SUPREME COURT LAW LIBRARY

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PWD78SSCT

Project Description:

360 ADAMS ST.- HVAC STATE SUPREME COURT

Ten-Year Plan Category:   RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served:   201

Borough:   BROOKLYN

Budget Lines:   PW-D078

Original Budget:   \$230

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2013	Jun 2013	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Aug 2026	Dec 2026
FINAL DESIGN	Oct 2013	Apr 2014	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Jan 2028	May 2028
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Jan 2016	Feb 2029	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STATE SUPREME COURT 360 ADAMS HVAC

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PWK2LEED

Project Description:

Brooklyn Borough Hall - LEED- Funding for LEED

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-K002

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2027	Dec 2027
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2029	May 2029
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2030	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN BOROUGH HALL - LEED- FUNDING FOR LEED

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

PWK2MEDIA

Project Description:

209 JORALEMON ST.- BKLYN BORO HALL MEDIA ROOM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-K002

Original Budget: \$1,627

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$1,450	\$0	\$0	\$0	\$0	\$0	\$398	\$1,848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2009	Mar 2009	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Apr 2009	Jul 2009	Aug 2023	Dec 2023
FINAL DESIGN	Jul 2009	Jan 2010	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jan 2010	Apr 2010	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Apr 2010	Aug 2010	Sep 2024	Sep 2025
CONSTRUCTION TO 50%	Aug 2010	Dec 2010	Sep 2025	Sep 2026
CONSTRUCTION TO 75%	Dec 2010	Apr 2011	Sep 2026	Sep 2027
ORIGINAL EQUIP & FURNISHING	Apr 2011	Jul 2011	Sep 2027	Oct 2027
SUBSTANTIAL COMPLETION	Jul 2011	Sep 2011	Oct 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Oct 2011	Nov 2027	Nov 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN BORO HALL MEDIA ROOM

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

RE25LL

Project Description:

LOTTS LANE REPAIRING

Ten-Year Plan Category: REHABILITATION OF NON-WATERFRONT PROPERTIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: RE-0025

Original Budget: \$1,438

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$0	\$0	\$364	\$0	\$1,042	\$0	\$1,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2023	Aug 2023	Jun 2023	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 50%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Aug 2024	Nov 2024	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Nov 2024	Jan 2025	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Feb 2025	Jan 2025	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

RE25QR

Project Description:

QUENTIN ROAD BROOKLYN STREET RECONSTRUCTION

Ten-Year Plan Category: REHABILITATION OF NON-WATERFRONT PROPERTIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: RE-0025

Original Budget: \$1,585

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$111	\$0	\$253	\$44	\$1,110	\$54	\$1,572
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

SCACIP05A

Project Description:

K061-SYSTEM REPLACEMENT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$21,000

Project Plan

	Prior Actuals	Plan						
		2023	2024	2025	2026	2027	RTC	Total
City	\$0	\$41,700	\$0	\$0	\$0	\$0	\$0	\$41,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

K061-SYSTEM REPLACEMENT

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

SCACIP08

Project Description:

K005 Building Electrification

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$5,380

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$4,500	\$0	\$450	\$0	\$0	\$0	\$4,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jul 2021	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2021	Jun 2022	Jul 2022	Jun 2023
CONSTRUCTION TO 50%	Jul 2022	Dec 2022	Jun 2023	Nov 2023
CONSTRUCTION TO 75%	Dec 2022	Mar 2023	Nov 2023	Feb 2024
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Feb 2024	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	Apr 2024	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

K005 BUILDING ELECTRIFICATION



(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

TKYHHC906

Project Description:

HHC - East New York Comprehensive Energy Upgrade

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$3,099

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$3,099	\$0	\$0	\$0	\$3,099
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jul 2022	Jun 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2025	Jan 2026
CONSTRUCTION TO 50%	Feb 2023	Jul 2023	Jan 2026	Jul 2026
CONSTRUCTION TO 75%	Jul 2023	Oct 2023	Jul 2026	Sep 2026
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Sep 2026	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Nov 2026	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EAST NEW YORK COMPREHENSIVE ENERGY UPGRADE

(\$ in 000's)

Managing Agency:

856 : DEPT OF CITYWIDE ADMIN SERVS

Project Id:

WD77STAR

Project Description:

STAR ENGINEERING LAB

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: PW-D077

Original Budget: \$350

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jun 2028	Aug 2028
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Aug 2028	Dec 2028
FINAL DESIGN	Jan 2017	Jul 2017	Dec 2028	Jun 2029
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jun 2029	Sep 2029
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Sep 2029	Jan 2030
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Jan 2030	May 2030
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	May 2030	Sep 2030
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Sep 2030	Dec 2030
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Dec 2030	Feb 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Feb 2031	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TO CONVERT A CLASSROOM AT THE SCIENCE TECHNOLOGY AND REASEARCH EARLYCOLLEGE SCHOOL AT ERASMUS CAMPUS IN BROOKLYN TO AN ELECTRICAL ENGINEERING LAB