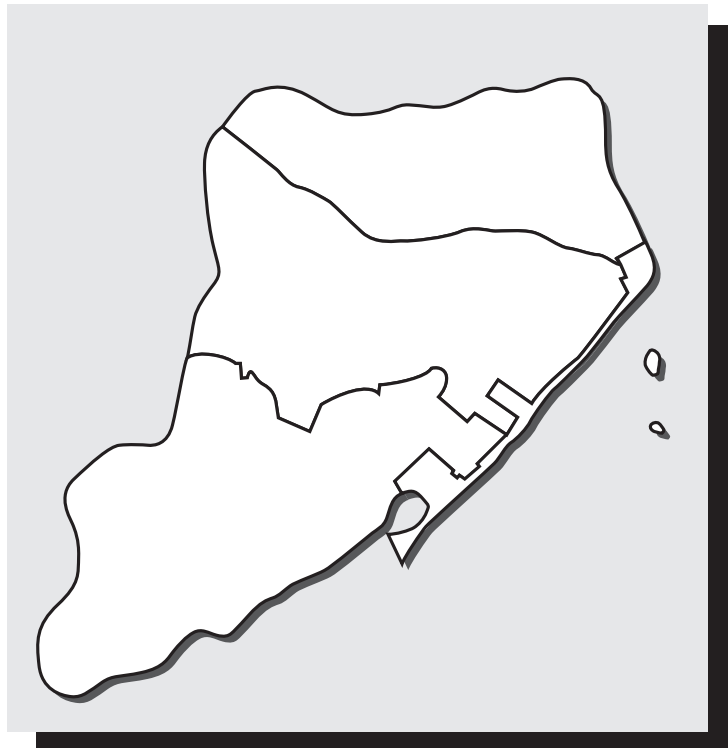


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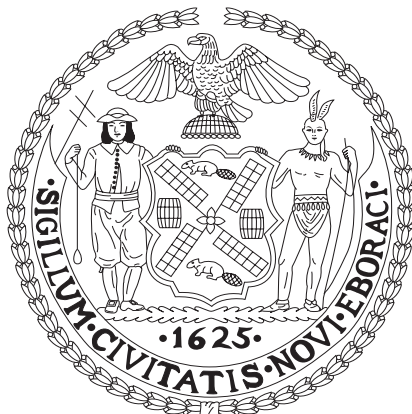
# Capital Project Detail Data

Fiscal Year 2022 Adopted Capital Commitment Plan

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**Staten Island**



**The City of New York**  
**Bill de Blasio, Mayor**

Mayor's Office of Management and Budget  
Jacques Jiha, Ph.D., Director

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November 2021

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**Dept Of Design & Construction (850)**

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(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNCA17THL  
**Project Description:** TODT HILL - New Lighting

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** LN-D008

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$76	\$558	\$0	\$0	\$634	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TODT HILL: NEW LIGHTING

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNCM15STB  
**Project Description:** South Beach - New Roof

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** LN-D008

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$22	\$178	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNEM17RTW  
**Project Description:** RICHMONDTOWN - HVAC System Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$162	\$940	\$0	\$0	\$0	\$1,102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Dec 2021	Feb 2022
DESIGN	Apr 2021	Mar 2022	Mar 2022	Feb 2023
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Mar 2023	Nov 2023
CONSTRUCTION	Dec 2022	Dec 2023	Nov 2023	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Nov 2024	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RICHMONDTOWN: REPLACE HVAC

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNRA17WNB  
**Project Description:** WEST NEW BRIGHTON - ADA-compliant Elevators

**Ten-Year Plan Category:** ACCESS FOR THE HANDICAPPED

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** LN-R001 LN-D008

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$406	\$0	\$0	\$500	\$0	\$0	\$906
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2017	Feb 2018	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Mar 2018	Jun 2018	Sep 2022	Jan 2023
FINAL DESIGN	Jun 2018	Dec 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Dec 2018	Mar 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Mar 2019	Jul 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jul 2019	Nov 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Nov 2019	Mar 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Mar 2020	Jun 2020	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jun 2020	Aug 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Sep 2020	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYPL - WEST BRIGHTON BRANCH: ADA ELEVATOR COMPLIANCE AT WEST BRIGHTON BRANCH LIBRARY;  
 976 CASTLETON AVE, STATEN ISLAND, NY 10310

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNRA18GCK  
**Project Description:** Great Kills - ADA-compliant Restrooms

**Ten-Year Plan Category:** ACCESS FOR THE HANDICAPPED

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** LN-R001

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019
DESIGN	Sep 2019	Sep 2020	Sep 2019	Sep 2020
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	Jun 2022	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL-GREAT KILLS-ADA COMPLIANT RESTROOMS



(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNRA18RCH  
**Project Description:** Richmondtown - New Boiler

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** LN-R001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Feb 2020	Dec 2019	Feb 2020
DESIGN	Feb 2020	Feb 2021	Feb 2020	Feb 2021
BID/ REGISTER CONTRACT	Feb 2021	Nov 2021	Feb 2021	Nov 2021
CONSTRUCTION	Nov 2021	Nov 2022	Nov 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Nov 2023	Nov 2022	Nov 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL-RICHMONDTOWN BRANCH-NEW BOILER

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> ST001-021
<b>Project Description:</b> Science Lecture Room

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HN-D300

**Original Budget:** \$615

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$615	\$0	\$0	\$0	\$0	\$615	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCIENCE LECTURE ROOM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ST030-015  
**Project Description:** Support Center for High Performance Computer

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HN-D300

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$353	\$0	\$97	\$0	\$0	\$0	\$0	\$450	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SUPPORT CENTER FOR HIGH PERFORMANCE COMPUTER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ST032-015  
**Project Description:** Media Culture Screening Room

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HN-D300 HN-D005

**Original Budget:** \$510

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$479	\$0	\$148	\$0	\$0	\$0	\$0	\$627
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MEDIA CULTURE SCREENING ROOM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ST034-016  
**Project Description:** High Performance Computer Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HN-D300

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HIGH PERFORMANCE CENTER

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> ST038-018
<b>Project Description:</b> Reconstruction of Baseball Field

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** RICHMOND

**Budget Lines:** HN-R300 HN-D300 HN-R001

**Original Budget:** \$3,150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$4,379	\$0	\$0	\$0	\$0	\$0	\$4,379	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Dec 2021	Feb 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Mar 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jun 2022	Oct 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Oct 2022	Feb 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF BASEBALL FIELD

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> ST039-019
<b>Project Description:</b> Maker Space Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 500 502

**Borough:** RICHMOND

**Budget Lines:** HN-D300 HN-R001

**Original Budget:** \$1,350

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$202	\$0	\$1,148	\$0	\$0	\$0	\$0	\$1,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MAKER SPACE LAB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ST041-020  
**Project Description:** Room Conversion for the Genomic Research Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HN-D300 HN-R001

**Original Budget:** \$1,250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOM CONVERSION FOR THE GENOMIC RESEARCH CENTER



(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79120AC
<b>Project Description:</b> 120TH PCT - NEW HVAC SYSTEM

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** PO-0079

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,387	\$1,112	\$0	\$0	\$0	\$0	\$0	\$2,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2013	Aug 2013	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2013	Feb 2014	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2014	Jun 2014	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2014	Oct 2014	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Oct 2014	Feb 2015	Jul 2018	Nov 2021
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	May 2015	Jul 2015	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Apr 2022	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW HVAC SYSTEM

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC152  
**Project Description:** Multi-Component Renovations - EC152

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** F-0175

**Original Budget:** \$7,613

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$870	\$0	\$4,795	\$3,436	\$0	\$0	\$0	\$9,101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Aug 2019
CONSTRUCTION	Sep 2019	Aug 2020	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Nov 2020	Aug 2020	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - EC152

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC159  
**Project Description:** Multi-Component Renovations - EC159

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** F-0175

**Original Budget:** \$5,295

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$561	\$0	\$6,447	\$0	\$0	\$0	\$0	\$7,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Apr 2019	Jan 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Apr 2019	Jan 2020	Apr 2019	Jan 2020
CONSTRUCTION	Jan 2020	Feb 2021	Jan 2020	Feb 2021
ORIGINAL EQUIP & FURNISHING	Feb 2021	Mar 2021	Feb 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jul 2021	May 2021	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - EC159

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175SEWER  
**Project Description:** New Sewer Main and Pumping Station - Outside Plant Garage

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** F-0175

**Original Budget:** \$837

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$137	\$50	\$0	\$0	\$0	\$0	\$0	\$187	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	May 2019	Nov 2018	May 2019
CONSTRUCTION	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Aug 2020	May 2020	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW SEWER MAIN - OUTSIDE PLANT GARAGE

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175G161  
**Project Description:** Generator - EC161

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$802

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$93	\$708	\$0	\$0	\$0	\$0	\$0	\$801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GENERATOR - EC161

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175G165  
**Project Description:** Generator - EC165

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$679

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$109	\$610	\$0	\$0	\$0	\$0	\$0	\$719	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GENERATOR - EC165

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FR175G166  
**Project Description:** Generator - EC166

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:**

**Borough:** RICHMOND

**Budget Lines:** F-R175 F-0175

**Original Budget:** \$614

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$58	\$556	\$0	\$0	\$0	\$0	\$0	\$614	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2020	Dec 2020
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Mar 2021	Dec 2021	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW BUILDING GENERATOR AT EC166.

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115HOB  
**Project Description:** HOSPITALITY HOUSE BUILDING UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** HH-0115

**Original Budget:** \$2,250

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$180	\$0	\$2,070	\$0	\$0	\$0	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HOSPITALITY HOUSE BUILDING UPGRADE



(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV175CLOV  
**Project Description:** SIZ - Staten Island Zoo Clove Road Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PV-R175 PV-D175 PV-0175

**Original Budget:** \$5,332

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$3,118	\$619	\$5,121	\$0	\$0	\$0	\$8,858
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019	Jun 2020	Jun 2021
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Jul 2021	Oct 2021
FINAL DESIGN	Oct 2019	Apr 2020	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2022	Jul 2022
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2023	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STATEN ISLAND ZOO: RESTORATION OF CLOVE ROAD ENTRANCE AND PATHWAYS; 614 BROADWAY, STATEN ISLAND, 10310

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV302BPH2  
**Project Description:** SIAS - Building B at SHCC Phase 2

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PV-R302 PV-D302 PV-0302

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$250	\$0	\$0	\$3,315	\$0	\$0	\$3,565	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION PH2

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV341CAR2
<b>Project Description:</b> SIHS - Carriage Barn Phase 2

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** RICHMOND

**Budget Lines:** PV-0341 PV-D467 PV-D341

**Original Budget:** \$1,112

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,387	\$0	\$0	\$0	\$1,387	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

441 CLARKE AVENUE, STATEN ISLAND

**Scope Summary:**

PHASE II OF CONSTRUCTION WORK ON CARRIAGE BARN STRUCTURES.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV341GALL  
**Project Description:** SIHS - Gallery Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** PV-D341

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GALLERY

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV341SIPA  
**Project Description:** SIHS - Security System and Security Gates

**Ten-Year Plan Category:** CAPITAL EQUIPMENT

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** PV-R341 PV-0341 PV-D341 PV-0467

**Original Budget:** \$2,154

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$506	\$0	\$1,538	\$0	\$0	\$0	\$2,044	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV490CPSD  
**Project Description:** SHCC - Snug Harbor CPSD: Phase 1A

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PV-D490

**Original Budget:** \$3,125

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$3,125	\$0	\$0	\$0	\$3,125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Dec 2026	Oct 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jan 2028	Feb 2028	Jan 2028	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Mar 2028	Mar 2028	Mar 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPSD

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV490-GOV  
**Project Description:** SHCC - SNUG HARBOR - Governor's House Exterior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PV-0490

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jan 2022	Aug 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Feb 2023	Jun 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jun 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Dec 2023	May 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	May 2024	Dec 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Dec 2024	Jul 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jul 2025	Jan 2026
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV490-K  
**Project Description:** SHCC - SNUG HARBOR - BLDG K Matrons House

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PV-R490 PV-D490 PV-0490

**Original Budget:** \$1,628

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$250	\$0	\$0	\$1,612	\$1,500	\$0	\$3,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Dec 2020	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Dec 2020	Apr 2021	Sep 2022	Jan 2023
FINAL DESIGN	Apr 2021	Oct 2021	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Oct 2021	Jan 2022	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Jan 2022	May 2022	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	May 2022	Sep 2022	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Sep 2022	Jan 2023	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Jan 2023	Apr 2023	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Apr 2023	May 2023	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2023	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLDG K MATRONS HOUSE



(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV490SWTG  
**Project Description:** SHCC - Emergency Electrical Switchgear

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** RICHMOND

**Budget Lines:** PV-R490 PV-D490 PV-0490

**Original Budget:** \$2,325

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$75	\$0	\$0	\$250	\$2,000	\$0	\$2,325	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ANNADALE  
**Project Description:** Annadale Road Streetscape Project - Infrastructure Reno

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500 503

**Borough:** RICHMOND

**Budget Lines:** ED-D384

**Original Budget:** \$1,855

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855	\$1,855	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ANNADALE ROAD STREETSCAPE PROJECT - INFRASTRUCTURE RENOVATIONS

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> C5215AB2
<b>Project Description:</b> St. George Ferry Terminal

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$159,617

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
<b>City</b>	\$132,197	\$120	\$0	\$0	\$0	\$0	\$0	\$132,317
<b>Non-City</b>	\$8,467	\$0	\$0	\$0	\$957	\$0	\$0	\$9,424

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2003	Jun 2003	Jul 1999	Jul 1999
PRELIMINARY DESIGN	Jun 2003	Oct 2003	Jul 1999	Aug 1999
FINAL DESIGN	Oct 2003	Jul 2007	Aug 1999	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Jul 2022	Jul 2022
CONSTRUCTION TO 25%	Jul 2007	Jul 2007	Jul 2022	Jul 2022
CONSTRUCTION TO 50%	Jul 2007	Jul 2007	Jul 2022	Jun 2025
CONSTRUCTION TO 75%	Jul 2007	Jul 2007	Jul 2022	Jun 2025
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Jul 2022	Jun 2025
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Jul 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

STATEN ISLAND

**Scope Summary:**

ST GEORGE PHASE II IMPROVEMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CMETENT  
**Project Description:** OCME Relocation of Disaster Cache Equipment to Fresh Kills

**Ten-Year Plan Category:** OCME

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** HL-0083

**Original Budget:** \$4,160

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,719	\$440	\$0	\$0	\$0	\$0	\$0	\$4,159
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RELOCATION OF OCME DISASTER CACHE RESPONSE EQUIPMENT TO FRESH KILLS, STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FORESTAVE  
**Project Description:** FOREST AVENUE

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0075 HW-0001R

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$3,461	\$0	\$0	\$0	\$0	\$0	\$3,461	
Non-City	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$1,375	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FOREST AVE REALIGNMENT

(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	GE-343
<b>Project Description:</b>	Replacement of Siphons b/t Brooklyn & SI

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** WM-0006

**Original Budget:** \$74,150

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
<b>City</b>	\$140,169	\$2,740	\$0	\$0	\$0	\$0	\$0	\$142,909
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Jan 2005	Mar 2007	Jan 2005	Mar 2007
BID AWARD AND REGISTER CONTRCT	Mar 2007	Mar 2007	Mar 2007	Mar 2007
CONSTRUCTION	Jul 2007	Aug 2009	Jul 2007	Aug 2009
ORIGINAL EQUIP & FURNISHING	Aug 2009	Aug 2009	Aug 2009	Aug 2009
SUBSTANTIAL COMPLETION	Aug 2009	Aug 2009	Aug 2009	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2009	Aug 2009	Jul 2017	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACEMENT OF THE SIPHONS WHICH RUN BETWEEN BROOKLYN AND STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HMPRTBULK  
**Project Description:** Home Port Bulkhead

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0409

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$800	\$0	\$1,500	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2026	Oct 2021	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BULKHEAD WORK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HOMEPORT2  
**Project Description:** Stapleton Waterfront Phase II & III

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0075 P-1018

**Original Budget:** \$95,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$21,808	\$5,000	\$5,156	\$5,000	\$5,000	\$12,000	\$47,194	\$101,158	
Non-City	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$604	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STAPLETON WATERFRONT PHASE II & III



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HWRLASEWF  
**Project Description:** Lipsett Avenue Street End (Waterfront)

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** PU-0200

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2021	Sep 2022
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2024	Jan 2029
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Jan 2029	Apr 2029
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Apr 2029	May 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jun 2029	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

LIPSETT AVENUE STREET END (WATERFRONT)

**Scope Summary:**

LIPSETT AVENUE STREET END (WATERFRONT)

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LNC018CHA  
**Project Description:** CHARLESTON - Site Acquisition and New Branch Construction

**Ten-Year Plan Category:** EXPANSION AND CONSTRUCTION OF FACILITIES

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** LN-0008 LN-D002 LN-D008 LN-R001 PU-0025 P-0245R

**Original Budget:** \$11,103

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$10,980	\$4,927	\$0	\$0	\$0	\$0	\$0	\$15,907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHARLESTON - SITE ACQUISITION AND NEW BRANCH CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LNEA16PRT  
**Project Description:** PORT RICHMOND: MAJOR RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** LN-0008 LN-D008 LN-R001

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,131	\$20,346	\$2,133	\$0	\$0	\$0	\$0	\$23,610
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2022	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PORT RICHMOND: MAJOR RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-TOMPK  
**Project Description:** NDF - Tompkinsville Esplanade and Pier

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0384

**Original Budget:** \$35,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$20,000	\$15,000	\$0	\$0	\$0	\$0	\$35,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jun 2025	Oct 2021	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NDF - TOMPKINSVILLE ESPLANADE AND PIER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PWDSIBPCT  
**Project Description:** Van for the Staten Island Borough President's Clean Team --

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** PW-D308

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

VAN FOR THE STATEN ISLAND BOROUGH PRESIDENT'S CLEAN TEAM -- VAN PURCHASE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** RCBALLPK  
**Project Description:** RICHMOND COUNTY BANK BALLPARK AT ST. GEORGE

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-D075 ED-0075

**Original Budget:** \$1,750

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$9,374	\$0	\$0	\$0	\$0	\$0	\$9,374
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RICHMOND COUNTY BANK BALLPARK AT ST. GEORGE--RENOVATIONS OF BALLPARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDEDCG5  
**Project Description:** Tompkinsville Esplanade - FEMA 428 Group 5

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0075

**Original Budget:** \$670

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$670	\$0	\$0	\$0	\$0	\$0	\$670
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TOMPKINSVILLE ESPLANADE - FEMA 428 GROUP 5

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDG1HP  
**Project Description:** FEMA 428 G1 - Homeport Pier

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0075

**Original Budget:** \$13,489

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,045	\$12,319	\$0	\$0	\$0	\$0	\$0	\$13,364

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FEMA 428 G1 - HOMEPORT PIER



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDG1HS  
**Project Description:** FEMA 428 G1 - Homeport Substation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0075

**Original Budget:** \$3,808

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$455	\$3,479	\$0	\$0	\$0	\$0	\$0	\$3,934

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FEMA 428 G1 - HOMEPORST SUBSTATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDG4DOC  
**Project Description:** FEMA 428 G4- DOCKBUILDERS

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0075 FA-0021

**Original Budget:** \$31,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$250	\$33,314	\$0	\$13,277	\$0	\$0	\$46,841
Non-City	\$3,058	\$27,942	\$0	\$0	\$0	\$0	\$0	\$31,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FEMA 428 GROUP 4 - DOCKBUILDERS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDHOME  
**Project Description:** Repairs to Homeport as a result of Hurricane Sandy

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** ED-0404

**Original Budget:** \$2,175

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$218	\$0	\$0	\$0	\$218
Non-City	\$0	\$0	\$0	\$1,957	\$0	\$0	\$0	\$1,957

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPAIRS TO THE HOMEPORT PROJECT AS A RESULT OF DAMAGE CAUSED BY HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDSIHP2  
**Project Description:** Stapleton Waterfront Phase II & III - Sandy Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0075

**Original Budget:** \$3,408

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$341	\$0	\$0	\$0	\$0	\$0	\$341
Non-City	\$0	\$3,067	\$0	\$0	\$0	\$0	\$0	\$3,067

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STAPLETON WATERFRONT PHASE II & III - FEMA RESILIENCY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDSMC  
**Project Description:** Hurricane Sandy - Saw Mill Creek Marsh Restoration

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0075

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10,448	\$881	\$0	\$0	\$0	\$0	\$0	\$11,329	
Non-City	\$1,435	\$5	\$0	\$0	\$0	\$0	\$0	\$1,440	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF SAW MILL CREEK IN STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SIBULK  
**Project Description:** Sandy Staten Island Esplanade Emergency Bulkhead Work

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** ED-0409

**Original Budget:** \$2,005

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$35	\$110	\$349	\$0	\$0	\$0	\$0	\$494	
Non-City	\$227	\$368	\$0	\$35	\$3,855	\$0	\$0	\$4,485	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2011	Jul 2011	Jun 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2011	Aug 2011	Jul 2014	Aug 2014
CONSTRUCTION	Aug 2011	Sep 2011	Aug 2014	Jun 2020
ORIGINAL EQUIP & FURNISHING	Sep 2011	Sep 2011	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2011	Sep 2012	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Oct 2012	Jul 2020	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STATEN ISLAND ESPLANADE EMERGENCY BULKHEAD WORK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SIESPLAND  
**Project Description:** Staten Island North Shore Esplanade

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** ED-0409

**Original Budget:** \$10,543

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$6,175	\$234	\$0	\$0	\$0	\$0	\$0	\$6,409
Non-City	\$561	\$2,497	\$0	\$0	\$0	\$0	\$0	\$3,058

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jul 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Apr 2011	Jul 2011
CONSTRUCTION	Aug 2000	Jun 2007	Jul 2011	Dec 2014
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jan 2015	Dec 2014
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jan 2015	Dec 2014
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Dec 2014	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SI, NY 10301

**Scope Summary:**

INSTALLATION OF NEW PAVERS; CONCRETE & ASPHALT PAVING; BULKHEAD RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** STGRGEFIT  
**Project Description:** St. George Ferry Terminal - Fit Out

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** ED-R075

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$333	\$68	\$0	\$0	\$0	\$0	\$0	\$401
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2013	Oct 2013	Sep 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2013	Nov 2013	Oct 2015	Nov 2015
CONSTRUCTION	Jan 2014	Mar 2014	Jan 2014	Mar 2014
ORIGINAL EQUIP & FURNISHING	Mar 2014	Mar 2014	Mar 2014	Mar 2014
SUBSTANTIAL COMPLETION	Mar 2014	Mar 2014	Mar 2014	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2014	Mar 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ST. GEORGE FERRY TERMINAL FIT OUT



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** TRAVLIFT  
**Project Description:** Travis Avenue Lift Project -- Elevating section of Travis Av

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-D075

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jan 2022	Jan 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Feb 2022	Jan 2022	Feb 2022
CONSTRUCTION	Feb 2022	Mar 2022	Feb 2022	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Mar 2022	Mar 2022	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2022	Apr 2022	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRAVIS AVENUE LIFT PROJECT -- ELEVATING SECTION OF TRAVIS AVENUE TO PREVENT FLOODING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** TRAVSIDEW  
**Project Description:** TRAVIS AVENUE ELEVATION - FOR SIDEWALK/WALKWAY TO NATURE PRE

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0075

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jan 2022	Jan 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Feb 2022	Jan 2022	Feb 2022
CONSTRUCTION	Feb 2022	Mar 2022	Feb 2022	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Mar 2022	Mar 2022	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2022	Apr 2022	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRAVIS AVENUE ELEVATION - FOR SIDEWALK/WALKWAY TO NATURE PRESERVE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16NLSC  
**Project Description:** NEW LANE HOUSES - SECURITY CAMERAS AND DOORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** HA-R001

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Jan 2017
CONSTRUCTION	Jan 2017	Jan 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2018	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW LANE HOUSES - SECURITY CAMERAS AND DOORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16THSC  
**Project Description:** TODT HILL HOUSES SECURITY CAMERAS AND DOORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** HA-R001

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,171	\$1,729	\$0	\$0	\$0	\$0	\$0	\$2,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2016	Jan 2016	Jun 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2016	Nov 2016	Jun 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TOD HILL HOUSES SECURITY CAMERAS AND DOORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16WBDR  
**Project Description:** WEST BRIGHTON HOUSES UPGRADING OF DOORS AND SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** HA-D001

**Original Budget:** \$3,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Jan 2017
CONSTRUCTION	Jan 2017	Jan 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2018	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADING OF DOORS AND SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17THTV  
**Project Description:** Todt Hill Cameras -- CCTV Security Cameras

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALLATION OF SECURITY CAMERAS AT TODT HILL

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CSLF  
**Project Description:** CASSIDY LAFAYETTE SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** HA-D001

**Original Budget:** \$2,760

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,522	\$239	\$0	\$0	\$0	\$0	\$0	\$2,761	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18NLAC  
**Project Description:** NEW LANE SHORES LUNCH ROOM AC

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$278	\$322	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2018	May 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2018	Apr 2019	Oct 2018	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2020	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

AIR CONDITIONING



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19BHLU  
**Project Description:** BERRY HOUSES INTERIOR LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INTERIOR LIGHTING-LIGHTING UPGRADES AT BERRY HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19THSS  
**Project Description:** TODT HILL HOUSES SPRINKLER SYSTEM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL A BRAND-NEW LARGE CHILDRENS SPRINKLER SYSTEM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BHCC  
**Project Description:** BERRY HOUSES CAMERA UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$31	\$169	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BERRY HOUSES ON STATEN ISLAND CAMERA UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SBLU  
**Project Description:** SOUTH BEACH HOUSES- LIGHTING UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW YORK CITY HOUSING AUTHORITY - SOUTH BEACH HOUSES ON STATEN ISLAND-- SOUTH BEACH HOUSES OF STATEN ISLAND LIGHTING UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21MHTV  
**Project Description:** CCTV CAMERAS AT MARINERS HARBOR HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** HA-D001

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA MARINERS HARBOR HOUSES - MARINERS  
HARBOR SECURITY CAMERAS-INSTALLATION OF  
CCTV CAMERAS INTHE DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21NLCI  
**Project Description:** CONCRETE INSTALLATION AT NEW LANE HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** HA-D001

**Original Budget:** \$205

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$205	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW LANE HOUSES - CONCRETE INSTALLATION-  
 REMOVE BOCCE BALL COURT AND REPLACE WITH  
 CONCRETE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 75200902  
**Project Description:** SEAVIEW: RENOVATION OF ISOLATION BUILDING

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** HO-D003 HO-R001 HO-0214

**Original Budget:** \$3,950

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,012	\$837	\$0	\$61	\$0	\$0	\$0	\$4,910
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2012	May 2013	Jul 2012	May 2013
CONSTRUCTION	Jun 2013	May 2014	Jul 2012	May 2013
CONSTRUCTION	Jun 2013	May 2014	Jun 2013	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

460 BRIELLE AVENUE, STATEN ISLAND, N. Y. 10314

**Scope Summary:**

THEPURPOSE OF THIS PROJECT IS TO RENOVATE THE ISOLATION BUILDING AT SEAVIEW HOSPITAL REHABILITATION CENTER & HOME.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 75201502  
**Project Description:** SEAVIEW EMERGENCY GENERATOR REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** HO-0214

**Original Budget:** \$2,233

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,800	\$0	\$0	\$96	\$0	\$0	\$0	\$2,896
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2015	Mar 2016	May 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	May 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

460 BRIELLE AVENUE, STATEN ISLAND, NY 10314

**Scope Summary:**

PROJECT WILL REPLACE FUEL TANK AND GENERATOR AT SEA VIEW HOSPITAL REHABILITATION CENTER AND HOME TO COMPLY WITH EPA CODE COMPLIANCE. □



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 75202201  
**Project Description:** SEAVIEW SHOWER ROOMS REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** RICHMOND

**Budget Lines:** HO-R001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

460 BRIELLE AVENUE, STATEN ISLAND, NY 10314

**Scope Summary:**

SEAVIEW SHOWER ROOMS REPLACEMENT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 75202202  
**Project Description:** SEAVIEW PEDIATRIC CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** RICHMOND

**Budget Lines:** ED-0075 HO-0214

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$17,960	\$19,740	\$0	\$37,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2025	Apr 2026	Jun 2025	Apr 2026
CONSTRUCTION	Apr 2026	Apr 2027	Jun 2025	Apr 2026
CONSTRUCTION	Apr 2026	Apr 2027	Apr 2026	Apr 2027

**Explanation for Delay:**

**Project Location:**

460 BRIELLE AVE, STATEN ISLAND NY

**Scope Summary:**

SEAVIEW PEDIATRIC CENTER (460 BRIELLE AVE, STATEN ISLAND NY)

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-SER23  
**Project Description:** Reconstruction of Existing Sewers, Staten Island

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** EP-0007 SE-0002R

**Original Budget:** \$5,501

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$5,501	\$0	\$0	\$0	\$0	\$5,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, STATEN ISLAND. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SER22, EXPIRES.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MIBBNC05B  
**Project Description:** Instal New Storm SE & Rplmt San SE & Dist WM Hylan Blvd SI

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** SE-0200R

**Original Budget:** \$37,850

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$37,850	\$0	\$0	\$0	\$37,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jan 2024	Mar 2024
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Mar 2024	Jul 2024
FINAL DESIGN	Jul 2026	Jan 2027	Jul 2024	Jan 2025
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jan 2025	Apr 2025
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Apr 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Aug 2025	Dec 2025
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	Dec 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Sep 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW STORM SEWER AND REPLACEMENT OF SANITARY SEWERS AND DISTRIBUTION WATER MAINS IN HYLAN BOULEVARD - PHASE B. NYCDEP APPROVAL OF FINAL DESIGN DRAWINGS IS REQUIRED BEFORE PROCUREMENT. ALL EXISTING CATCH BASINS WITHIN THE PROJECT LIMITS MUST BE CLEANED.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NCMCCSG  
**Project Description:** NEW CLOVE PS: EQUIPMENT REPLACEMENT

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WM-0105

**Original Budget:** \$22,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,280	\$0	\$0	\$3,500	\$35,000	\$0	\$0	\$39,780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PRE-CONSTRUCTION MOBILIZATION	Jun 2019	May 2020	Jun 2019	May 2020
ON-SITE CONSTRUCTION MANAGEMEN	May 2020	Apr 2026	May 2020	Apr 2026
POST-CONSTRUCTION CLOSE-OUT	Apr 2026	Apr 2027	Apr 2026	Apr 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE SWITCHGEARS A& MCCS AT NEW CLOVE PS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OB-125-L  
**Project Description:** RECONSTRUCTION OF SUBSTATION AT THE OAKWOOD BEACH WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0112

**Original Budget:** \$13,350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,277	\$45	\$0	\$0	\$0	\$0	\$0	\$8,322	
Non-City	\$7,409	\$0	\$0	\$0	\$0	\$0	\$0	\$7,409	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2008	May 2008	Mar 2008	Nov 2008
PRELIMINARY DESIGN	May 2008	Sep 2008	Nov 2008	Nov 2009
FINAL DESIGN	Sep 2008	Mar 2009	Nov 2009	May 2011
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	May 2011	Feb 2012
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Feb 2012	Feb 2013
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Feb 2013	Jan 2014
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Jan 2014	Jan 2015
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Jan 2015	Oct 2015
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Oct 2015	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Apr 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

751 MILL ROAD STATEN ISLAND, N.Y. 10306

**Scope Summary:**

RECONSTRUCTION OF SUBSTATION AT THE OAKWOOD BEACH WPCP.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OB-133-L  
**Project Description:** SLUDGE THICKENING IMPROVEMENT @ OAKWOOD BEACH WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0112

**Original Budget:** \$26,201

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$5,044	\$0	\$0	\$67,478	\$0	\$0	\$0	\$72,522
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Feb 2016	Jun 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Aug 2018	Feb 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	May 2019	Aug 2018	May 2019
CONSTRUCTION TO 25%	May 2019	May 2020	May 2019	May 2020
CONSTRUCTION TO 50%	May 2020	Apr 2021	May 2020	Apr 2021
CONSTRUCTION TO 75%	Apr 2021	Apr 2022	Apr 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jan 2023	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Jul 2023	Jan 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Oct 2023	Jul 2023	Oct 2023

**Explanation for Delay:**

**Project Location:**

751 MILL ROAD STATEN ISLAND, NEW YORK 10306

**Scope Summary:**

SLUDGE THICKENING IMPROVEMENT AT OAKEOOD BEACH WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OB-134-L  
**Project Description:** POWER DISTRIBUTION AT OAKWOOD BEACH WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0112

**Original Budget:** \$3,920

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,773	\$0	\$4,000	\$23,500	\$0	\$0	\$0	\$35,273	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Mar 2018	Mar 2019
FINAL DESIGN	Jan 2018	Jul 2018	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Jun 2022	May 2023
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Feb 2025	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Aug 2029	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

751 MILL ROAD STATEN ISLAND, N.Y. 10306

**Scope Summary:**

POWER DISTRIBUTION AT OAKWOOD BEACH WPCP



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OB-135-L  
**Project Description:** HEADWORKS AT OAKWOOD BEACH WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0112

**Original Budget:** \$18,610

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$600	\$0	\$20,187	\$0	\$0	\$41,000	\$0	\$61,787
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Mar 2018	Mar 2019
FINAL DESIGN	Jan 2018	Jul 2018	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Jun 2022	May 2023
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Aug 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

751 MILL ROAD, STATEN ISLAND NEW YORK 10306

**Scope Summary:**

HEADWORKS AT OAKWOOD BEACH WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OB-136-L  
**Project Description:** INSTALLATION OF (2) MAIN TRANSFORMERS @ OAKWOOD BEACH WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0112

**Original Budget:** \$17,676

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,070	\$10,718	\$0	\$20,000	\$0	\$0	\$0	\$34,788	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Aug 2016	Mar 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Aug 2016	May 2017
CONSTRUCTION TO 25%	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 50%	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Jan 2021	May 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Jul 2021	Jan 2021	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Oct 2021	Jul 2033	Oct 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

751 MILL ROAD STATEN ISLAND, N.Y. 10306

**Scope Summary:**

INSTALLATION OF (2) MAIN TRANSFORMERS AT THE OAKWOOD BEACH WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OB-149-L  
**Project Description:** UPGRADE FIRE ALARM SYSTEM @ OAKWOOD BEACH DEWATERING BLDG

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0112

**Original Budget:** \$2,330

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200	\$7,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2029	Nov 2030
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2030	Jul 2031
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2031	Mar 2032
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2032	Nov 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

751 MILL ROAD STATEN ISLAND, N.Y. 10306

**Scope Summary:**

UPGRADE FIRE ALARM SYSTEM @ OAKWOOD BEACH DEWATERING BLDG

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> PR-132-L
<b>Project Description:</b> RECONSTRUCTION OF SEA WALL/SLUDGE DOCK IMPROVEMENTS

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0112

**Original Budget:** \$3,188

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,256	\$0	\$6,000	\$30,000	\$0	\$0	\$0	\$42,256	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Mar 2019	Mar 2020
FINAL DESIGN	Jan 2023	Jul 2023	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Jun 2023	May 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Feb 2026	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Aug 2030	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF SEA WALL/SLUDGE DOCK IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PR-134-L  
**Project Description:** RECONSTRUCT FINAL SETTLING SYSTEM EQUIPMENT @ PORT RICHMOND

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0112

**Original Budget:** \$6,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$3,000	\$20,000	\$0	\$23,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jun 2021	Feb 2022
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Feb 2022	Feb 2023
FINAL DESIGN	Mar 2019	Sep 2020	Feb 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Aug 2024	May 2025
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	May 2025	May 2026
CONSTRUCTION TO 50%	Jun 2022	May 2023	May 2026	Apr 2027
CONSTRUCTION TO 75%	May 2023	May 2024	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Jan 2029	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Jul 2033	Oct 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RICHMOND TERRACE & BODINE STREET, STATEN ISLAND, N.Y. 10310

**Scope Summary:**

RECONSTRUCT FINAL SETTLING SYSTEM EQUIPMENT @ PORT RICHMOND

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PR-135-L  
**Project Description:** RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ PORT RICHMOND

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0112

**Original Budget:** \$10,620

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,421	\$0	\$6,000	\$0	\$0	\$37,500	\$0	\$45,921
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Feb 2023
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Feb 2023	Feb 2024
FINAL DESIGN	Dec 2022	Jun 2023	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Aug 2025	May 2026
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	May 2026	May 2027
CONSTRUCTION TO 50%	Jan 2024	May 2024	May 2027	Apr 2028
CONSTRUCTION TO 75%	May 2024	Sep 2024	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Jul 2030	Oct 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RICHMOND TERRACE & BODINE STREET, STATEN ISLAND N.Y. 10310

**Scope Summary:**

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ PORT RICHMOND WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PR-138-L  
**Project Description:** RECONSTRUCT MAIN SEWAGE PUMP CONTROLS @ PORT RICHMOND WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0112

**Original Budget:** \$45,322

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$5,430	\$0	\$39,850	\$0	\$0	\$0	\$0	\$45,280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2017	Jul 2018	Nov 2017	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Jul 2019	Jul 2018	Jul 2019
FINAL DESIGN	Jul 2019	Jan 2021	Jul 2019	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Oct 2021	Jan 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Oct 2022	Oct 2021	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Sep 2023	Oct 2022	Sep 2023
CONSTRUCTION TO 75%	Oct 2023	Sep 2024	Oct 2023	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Jun 2025	Sep 2024	Jun 2025
SUBSTANTIAL COMPLETION	Jun 2025	Dec 2025	Jun 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

RICHMOND TERRACE & BODINE STREET, STATEN ISLAND, N.Y. 10310

**Scope Summary:**

RECONSTRUCT MAIN SEWAGE PUMP CONTROLS @ PORT RICHMOND WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PR-140  
**Project Description:** TRC - Dechlorination Facilities at Port Richmond WWTP

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0282

**Original Budget:** \$28,833

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$4,591	\$0	\$0	\$18,242	\$0	\$22,833	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF SODIUM BISULFITE STORAGE TANKS, EMERGENCY GRAVITY DRIP STORAGE TANK, CHEMICAL DELIVERY OFF-LOADING STATION, METERING PUMPS, TRANSFER PUMPS, DOSING SYSTEM, AND ALL NECESSARY INSTRUMENTATIONS FOR AUTOMATIC AND MANUAL CONTROLS.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PR-144-L  
**Project Description:** RECONSTRUCT BLOWERS AND CONTROLS @ PORT RICHMOND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0112

**Original Budget:** \$2,975

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2023	Nov 2024	Jun 2023	Nov 2024
CONSTRUCTION TO 25%	Nov 2024	Jul 2025	Nov 2024	Jul 2025
CONSTRUCTION TO 50%	Jul 2025	Mar 2026	Jul 2025	Mar 2026
CONSTRUCTION TO 75%	Mar 2026	Nov 2026	Mar 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

RICHMOND TERRACE AND BODINE STREET, STATEN ISLAND, N.Y 10310

**Scope Summary:**

RECONSTRUCT BLOWERS AND CONTROLS @ PORT RICHMOND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PR-151-L  
**Project Description:** RECONST AERATION TANK GATES/ACTUATOR & SUPPORTS @ PR WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0112

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2022	Jun 2022	Nov 2022
CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF AERATION TANK GATES/ACTUATOR & SUPPORTS @ PORT RICHMOND WRRF

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> PS-295
<b>Project Description:</b> RECONSTRUCTION AT MERSEREAU PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0269

**Original Budget:** \$8,552

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,000	\$34,000	\$0	\$36,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Mar 2019	Mar 2020
FINAL DESIGN	Feb 2022	Aug 2023	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2024	May 2025	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2025	Apr 2026	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

RECONSTRUCTION AT MESEREAU PUMPING STATION

**Scope Summary:**

RECONSTRUCTION AT MESEREAU PUMPING STATION

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-296
<b>Project Description:</b>	RECONSTRUCTION AT MELVIN PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0269

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$300	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2023	May 2024	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

RECONSTRUCTION AT MELVIN PUMPING STATION

**Scope Summary:**

RECONSTRUCTION AT MELVIN PUMPING STATION

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-317
<b>Project Description:</b>	RECONSTRUCT VICTORY BOULEVARD PUMPING STATION STATEN ISLAND

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0269

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$300	\$21,505	\$0	\$0	\$44,100	\$0	\$0	\$65,905
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

VICTORY VLVD., NEAR CON ED TRAVIS POWER PLANT SOUTH OF WEST SHORE EXTRESSWAY, STATEN ISLAND, NEW YORK

**Scope Summary:**

RECONSTRUCTION OF VICTORY BOULEVARD PUMPING STATION STATEN ISLAND, NEW YORK

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-322
<b>Project Description:</b>	RECONSTRUCT MAYFLOWER AVENUE PUMPING STATION, STATEN ISLAND

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0269

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$43,600	\$43,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Mar 2019	Mar 2020
FINAL DESIGN	Feb 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	Apr 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

MAYFLOWER AVENUE AND SRTHUR KILL ROAD, STATEN ISLAND, NEW YORK, 10309

**Scope Summary:**

RECONSTRUCTION OF THE MAYFLOWER AVENUE PUMPING STATION, STATEN ISLAND, NEW YORK

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-323
<b>Project Description:</b>	RECONSTRUCT RICHMOND AVENUE PUMPING STATION, STATEN ISLAND

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0269

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,000	\$27,800	\$0	\$0	\$0	\$29,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2024	Aug 2025	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2026	May 2027	May 2023	May 2024
CONSTRUCTION TO 50%	May 2027	Apr 2028	May 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Jul 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

RICHMOND AVENUE AND PROL PLACE, STATEN ISLAND, NEW YORK 10305

**Scope Summary:**

RECONSTRUCTION OF RICHMOND AVENUE PUMPING STATION, STATEN ISLAND, NEWYORK

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RED-384  
**Project Description:** TRUNK AND DISTRIBUTION WATER MAIN IN FRONT ST, SI

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** WM-0006 WM-0001

**Original Budget:** \$16,997

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$16,397	\$0	\$0	\$16,397
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Apr 2025	Jul 2025
FINAL DESIGN	Dec 2018	Jun 2019	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Jan 2020	May 2020	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	May 2020	Sep 2020	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Sep 2027	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TRUNK AND DISTRIBUTION WATER MAIN IN FRONT ST FROM HANNAH STREET TO VANDERBILT AVENUE, ETC. STATEN ISLAND



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RED391A  
**Project Description:** Rplmt Upgrade WM & SE Infra Westervelt Ave Phase A, SI

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** SE-0002R WM-0001

**Original Budget:** \$31,476

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$31,476	\$0	\$0	\$31,476
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE AND UPGRADE CURRENT WATER MAIN AND SANITARY SEWER INFRASTRUCTURE IN WESTERVELT AVENUE-PHASE A, STATEN ISLAND. DUE TO SEVERAL PASTWATER MAIN BREAKS, DEP DISTRIBUTION HAS RECOMMENDED THAT THE WATER MAINS BE REPLACED IN THIS AREA. WATER MAIN WORK ON BAY STREET BETWEEN MINTHRONE STREET AND NICK LAPORTE PLACE WILL BE COVERED UNDER PROJECTS HWR700 AND HWR703.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RED-392  
**Project Description:** WM rplcmt in Bay St between Slosson Ter & Minthorne St SI

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** SE-0002R WM-0001

**Original Budget:** \$9,005

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$11,152	\$0	\$0	\$0	\$11,152	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER MAIN REPLACEMENT IN BAY STREET BETWEEN SLOSSON TERRACE TO MINTHORNE STREET INTERSECTION, STATEN ISLAND. IN CONJUNCTION WITH NYC DOT PROJECT HWR703

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RED393  
**Project Description:** Dist WM Rplmt on Hylan Blvd btwn Arbutus Hales Ave, SI

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** WM-0001

**Original Budget:** \$16,150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$16,150	\$0	\$0	\$16,150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN REPLACEMENT IN SI ON HYLAN BLVD BETWEEN ARBUTUS AVENUE & HALES AVENUE. THIS WORK WILL BE DONE IN CONJUNCTION WITH SI2018-02

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDOB  
**Project Description:** RECONS OF THE OAKWOOD BEACH WPCP DUE TO HURRICANE SANDY

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WP-0112

**Original Budget:** \$1,277

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$850	\$0	\$500	\$4,904	\$0	\$6,254
Non-City	\$0	\$0	\$7,650	\$0	\$4,500	\$44,137	\$0	\$56,287

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Feb 2018	Feb 2019
FINAL DESIGN	Jan 2015	Jul 2015	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Aug 2020	May 2021
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	May 2021	May 2022
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	May 2022	Apr 2023
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2025	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Jul 2029	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE OAKWOOD BEACH WATER POLLUTION CONTROL PLANT DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SER002331  
**Project Description:** Dist WM & San Storm SE Rplmt work in Rice Ave, SI

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** SE-0002R SE-0200R WM-0001

**Original Budget:** \$16,048

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$16,048	\$0	\$0	\$0	\$16,048
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2026	Jan 2027	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN AND 6" SANITARY AND STORM SEWERS REPLACEMENT WORK IN RICE AVENUE, STATNE ISLAND. THIS PROJECT IS REQUIRED TO UPGRADE UNDERSIZED 6 INCH SANITARY SEWERS TO CURRENT DEP SEWER STANDARDS.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SER200199  
**Project Description:** STRM & SAN SEWER IN LAMOKA AV, LOVELACE AV, GENESSE AV, ETC

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0002R SE-0200R WM-0001

**Original Budget:** \$18,826

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$18,826	\$0	\$0	\$18,826
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STRM & SAN SEWER IN LAMOKA AV- ESCANABA AV & DEMOPOLIS, LOVELACE AV- GENESSE AV & SCRANTON AVE, GENESSE AV- POMPEY AV & LOVELACE, ETC

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SER200256  
**Project Description:** Extension & Replacmt of San Sewers in Victory Blvd SI

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** SE-0200R SE-0002R WM-0001

**Original Budget:** \$16,608

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$21,788	\$0	\$0	\$0	\$0	\$21,788	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Sep 2020	Dec 2019	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Aug 2021	Sep 2020	Aug 2021
FINAL DESIGN	Aug 2021	Feb 2023	Aug 2021	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	Nov 2023	Feb 2023	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Nov 2024	Nov 2023	Nov 2024
CONSTRUCTION TO 50%	Nov 2024	Nov 2025	Nov 2024	Nov 2025
CONSTRUCTION TO 75%	Nov 2025	Nov 2026	Nov 2025	Nov 2026
ORIGINAL EQUIP & FURNISHING	Nov 2026	Jul 2027	Nov 2026	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Jan 2028	Jul 2027	Jan 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2028	Apr 2028	Jan 2028	Apr 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTENSION AND REPLACEMENT OF STORM AND SANITARY SEWERS IN VICTORY BLVD.. NOSTRAND AVE., ETC. BETWEEN GRAHAM AVE AND ARLENE ST TOGETHER WITH DISTRIBUTION WATER MAIN WORK

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SER200265  
**Project Description:** Storm SE Ext in Park Dr N btwn Rivington Ave & Plymouth Rd

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** SE-0200R

**Original Budget:** \$2,795

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$2,795	\$0	\$0	\$0	\$0	\$2,795
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Aug 2023	Dec 2023
FINAL DESIGN	Jul 2025	Jan 2026	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Jan 2025	May 2025
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STORM SEWER EXTENSIONS IN PARK DRIVE NORTH BETWEEN RIVINGTON AVE AND PLYMOUTH ROAD, SI.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SIBB2-OAK  
**Project Description:** STATEN ISLAND BLUEBELT - OAKWOOD BEACH

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 500 503

**Borough:** RICHMOND

**Budget Lines:** SE-0716

**Original Budget:** \$6,814

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$11,959	\$566	\$0	\$0	\$2,972	\$0	\$0	\$15,497	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LAND ACQUISITION FOR THE DEVELOPMENT OF BLUEBELT TYPE STORM SEWERS IN THE OAKWOOD BEACH DRAINAGE AREA.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SISEAWL-1  
**Project Description:** US Army Corps SI Seawall Project

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** SE-0200R SE-0002R SE-0005 WM-0001

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BETTERMENTS TO BE MADE TO DEP FACILITIES IN CONJUNCTION WITH THE U.S.ARMY CORPS OF ENGINEER'S SEA WALL PROJECT. THIS WILL INCLUDE POND EXCAVATIONS, OUTFALL EXTENSIONS, SEWER REROUTING, AND WATERMAIN WORK. THIS PROJECT WILL REQUIRE SPECIAL COORDINATION WITH USACE AND DEP DUE TO ITS CONNECTION TO MULTIPLE OTHER CITY AND FEDERAL PROJECTS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S111-395D  
**Project Description:** DSNY STATEN ISLAND TRANSFER STATION Scales

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 501 502 503

**Borough:** RICHMOND

**Budget Lines:** S-0111

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Mar 2022	Jan 2022	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Feb 2023	Jun 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Oct 2023	Feb 2023	Oct 2023
CONSTRUCTION TO 75%	Oct 2023	Jun 2024	Oct 2023	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Feb 2025	Jun 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Oct 2025	Feb 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE TRUCK SCALES INCLUDING FOUNDATION PILES

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-366G  
**Project Description:** S I Compost Bagging Building

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** S-0136

**Original Budget:** \$895

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$895	\$323	\$0	\$0	\$0	\$0	\$0	\$1,218	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
PRELIMINARY DESIGN	Mar 2020	May 2020	Mar 2020	May 2020
FINAL DESIGN	May 2020	Jul 2020	May 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
CONSTRUCTION TO 50%	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Mar 2022	Oct 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Oct 2022	Mar 2022	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCT COMPOST BAGGING BUILDING INCLUDING BAGGING EQUIPMENT

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-367D
<b>Project Description:</b> Staten Island 1 and 3 Garage Initial Outfitting

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 501 503

**Borough:** RICHMOND

**Budget Lines:** S-0136

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jul 2021	Jun 2021	Jul 2021
PRELIMINARY DESIGN	Jul 2021	Sep 2021	Jul 2021	Sep 2021
FINAL DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Jun 2022	Jan 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Feb 2023	Jun 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Oct 2023	Feb 2023	Oct 2023
CONSTRUCTION TO 75%	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Feb 2024	Jun 2024	Feb 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Oct 2024	Jun 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INITIAL OUTFITTING

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-374P
<b>Project Description:</b> STATEN ISLAND 2 BOILER REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** S-0136

**Original Budget:** \$1,414

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$253	\$1,013	\$0	\$0	\$0	\$1,266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jul 2019	May 2019	Jul 2019
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Jul 2019	Oct 2019
FINAL DESIGN	Oct 2019	Feb 2020	Oct 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION TO 50%	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Dec 2021	Jun 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Dec 2022	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** C5219FM5  
**Project Description:** STATEN ISLAND FMF FACILITY UTILITIES UPGRADES X823.48

**Ten-Year Plan Category:** FERRY MAINTENANCE FACILITY CONSTRUCTION

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** FA-0026

**Original Budget:** \$5,280

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,946	\$313	\$0	\$0	\$0	\$0	\$0	\$3,259
Non-City	\$7,491	\$1,250	\$0	\$0	\$0	\$0	\$0	\$8,741

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Jun 2010	Jun 2017	Jun 2018
DESIGN START	Jun 2010	Jun 2012	Jun 2018	Jun 2020
CONSTRUCTION START	Jun 2012	Jun 2014	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HVAC, ELECTRICAL SYSTEM REPAIR

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	C5517B
<b>Project Description:</b>	DOCKBUILDING HARDWOOD TIMBER

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$1,727

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,940	\$500	\$500	\$548	\$500	\$1,000	\$2,261	\$10,249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Jun 2010	Jul 2009	Jun 2025
DESIGN START	Jul 2010	Jun 2012	Jul 2025	Jun 2027
CONSTRUCTION START	Jun 2012	Jun 2014	Jul 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

HARDWOOD TIMBER REPAIR AT FERRY FACILITIES



(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	C5588
<b>Project Description:</b>	REPLACEMENT OF OIL BARGE #5

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** FA-0313

**Original Budget:** \$8,050

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,050	\$8,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	May 2010	Jun 2019	Jun 2026
DESIGN START	Jun 2010	May 2012	Jun 2027	Jul 2027
CONSTRUCTION START	May 2012	May 2014	Jul 2027	Jul 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

OIL BARGE#5 REPLACE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** C5590  
**Project Description:** DRYDOCK MOLINARI FERRY BOATS

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** FA-0313

**Original Budget:** \$22,550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$19,243	\$4,301	\$1,400	\$2,980	\$0	\$0	\$0	\$27,924	
Non-City	\$8,905	\$0	\$0	\$0	\$0	\$0	\$0	\$8,905	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	May 2005	Jun 2019	May 2020
DESIGN START	Jun 2005	May 2007	May 2020	May 2022
CONSTRUCTION START	Jun 2007	May 2009	May 2022	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DRYDOCK F/BOATS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FABLDG45R  
**Project Description:** Building 45 Rehabilitation

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$1,985

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,105	\$7,445	\$0	\$0	\$0	\$0	\$0	\$8,550	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Sep 2017	Jun 2019
DESIGN START	Jun 2017	Jun 2019	Jun 2019	Jun 2021
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHABILITATION OF BUILDING 45

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FABOLLIS  
**Project Description:** Drydock and Reconstruction of Ollis Class Ferryboats

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0313

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022	Jun 2021	Jun 2022
DESIGN START	Jun 2022	Jun 2024	Jun 2022	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DRYDOCK AND RECONSTRUCTION OLLIS CLASS FERRYBOATS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FASEAWALL  
**Project Description:** Ferry Maintenance Facility Seawall PinX823.78

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$3,250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$117	\$0	\$0	\$570	\$0	\$0	\$687	
Non-City	\$0	\$467	\$0	\$0	\$2,280	\$0	\$0	\$2,747	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021	Jun 2020	Jun 2021
DESIGN START	Jun 2021	Jun 2023	Jun 2021	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FERRY MAINTENANCE FACILITY SEAWALL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FASGTRCN  
**Project Description:** St.George Ferry Terminal Waterfront Remediation

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$20,458

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$85	\$115	\$3,500	\$0	\$0	\$880	\$5,620	\$10,200
Non-City	\$342	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,342

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019	Jun 2018	Jun 2019
DESIGN START	Jun 2019	Jun 2021	Jun 2019	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SGT FERRY TERMINAL BULKHEAD RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FASGTRHB  
**Project Description:** SGT Terminal Brick Facade Rehabilitation

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$50	\$700	\$0	\$750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019	Jun 2018	Jun 2019
DESIGN START	Jun 2019	Jun 2021	Jun 2019	Jun 2025
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2025	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SGT TERMINAL BRICK FACADE REHABILITATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FAUREABRG  
**Project Description:** SIF Diesel Exhaust Fluid (DEF) Storage & Distribution

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$298	\$2,906	\$0	\$0	\$0	\$0	\$0	\$3,204
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019	Jun 2018	Jun 2019
DESIGN START	Jun 2019	Jun 2021	Jun 2019	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STATEN ISLAND FERRY UREA BARGE



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FBENVCOM  
**Project Description:** Ferryboat Environmental Compliance Upgrades

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$418	\$783	\$19	\$0	\$0	\$0	\$2,268	\$3,488	
Non-City	\$0	\$5,021	\$0	\$0	\$0	\$0	\$0	\$5,021	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017	Jul 2024	Jun 2025
DESIGN START	Jul 2017	Jun 2019	Jul 2026	Jun 2027
CONSTRUCTION START	Jul 2019	Jun 2021	Jul 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ENVIRONMENTAL COMPLIANCE UPGRADES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FERRYR1SG  
**Project Description:** Construction of Ferryrack at Slip1, St. George Terminal

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$23,680

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$3,776	\$7,549	\$8,996	\$3,359	\$0	\$23,680
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021	Jun 2020	Jun 2021
DESIGN START	Jun 2021	Jun 2023	Jun 2021	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF FERRYRACK SLIP1 SGT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FERRYR3SG  
**Project Description:** Construction of Ferryrack at Slip3, St. George Terminal

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$7,770

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$569	\$0	\$2,201	\$3,000	\$0	\$2,000	\$0	\$7,770	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021	Jun 2020	Jun 2021
DESIGN START	Jun 2021	Jun 2023	Jun 2021	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF FERRYRACK AT SLIP3, ST. GEORGE TERMINAL

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FERRY RACK  
**Project Description:** CONSTRUCTION OF FERRY RACK

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$15,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,674	\$325	\$0	\$675	\$5,011	\$2,263	\$16,568	\$27,516	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2007	Sep 2008	Oct 2023	Sep 2024
DESIGN START	Sep 2008	Sep 2010	Sep 2024	Sep 2026
CONSTRUCTION START	Sep 2010	Sep 2012	Sep 2026	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONST OF NEW FERRY RACK ST.GEORGE/WHITEHALL

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FMFVARNR  
**Project Description:** FMF Vehicle Access Ramps and Nose Upgrade

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0026

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$547	\$1,231	\$2,893	\$0	\$0	\$0	\$0	\$4,671
Non-City	\$0	\$0	\$8,973	\$0	\$0	\$0	\$0	\$8,973

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2018	Jun 2019
DESIGN START	Jun 2017	Jun 2019	Jun 2019	Jun 2021
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RAMPS AND NOSE RACK UPGRARDE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FVESSGANR  
**Project Description:** Facility/Vessel Gangways Replacement/Upgrade

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$3,300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$287	\$360	\$0	\$460	\$0	\$0	\$181	\$1,288
Non-City	\$0	\$1,980	\$0	\$720	\$0	\$0	\$0	\$2,700

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018	Jun 2019	Jun 2020
DESIGN START	Jun 2018	Jun 2020	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GANGWAY REPLACEMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBR249730  
**Project Description:** BR OVER DAM OVER NORTH END CLOVE LAKE BIN 2249730

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-0508

**Original Budget:** \$7,062

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$714	\$0	\$815	\$5,704	\$0	\$0	\$7,233
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BR OVER DAM OVER NORTH END CLOVE LAKE BIN 2249730

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBRA24939  
**Project Description:** CEDARVIEW AVE PED BRIDGE BIN: 2249390

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HB-1012 HB-4939

**Original Budget:** \$9,819

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,688	\$0	\$0	\$0	\$252	\$8,824	\$0	\$10,764	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Oct 2015	Feb 2016
CONSTRUCTION START	Jun 2023	Jun 2025	Nov 2017	Feb 2022
CONSTRUCTION START	Jun 2023	Jun 2025	Jan 2013	Apr 2025

**Explanation for Delay:**

**Project Location:**

CEDARVIEW AVE PED BRIDGE BIN:2249390

**Scope Summary:**

CEDARVIEW AVE PED BRIDGE BIN:2249390



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBRA24982  
**Project Description:** ARTHUR KILL RD/ ARTHUR KILL STREAM BIN#2249820

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HB-4982

**Original Budget:** \$10,350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$799	\$0	\$0	\$0	\$1,032	\$9,000	\$0	\$10,831	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ARTHUR KILL RD/ ARTHUR KILL STREAM BIN#2249820

**Scope Summary:**

ARTHUR KILL RD/ ARTHUR KILL STREAM BIN#2249820

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBRSGFT17  
**Project Description:** ARMAJANI STRUCTURE

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** PV-0467

**Original Budget:** \$2,701

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$226	\$0	\$0	\$0	\$1,100	\$0	\$0	\$1,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ARMAJANI STRUCTURE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR19E  
**Project Description:** Citywide Milling - Staten Island

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0002K HW-0002R

**Original Budget:** \$7,739

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$14,824	\$6,661	\$0	\$0	\$0	\$0	\$0	\$21,485	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING- STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD104-07  
**Project Description:** North Bridge Street/South Bridge Street - Construction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0001R

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NORTH BRIDGE STREET/SOUTH BRIDGE STREET - CONSTRUCTION OF A CONNECTORROAD

**Scope Summary:**

NORTH BRIDGE STREET/SOUTH BRIDGE STREET - CONSTRUCTION OF A CONNECTORROAD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD104-08  
**Project Description:** Victory CPI

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-D104

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VICTORY CPI

**Scope Summary:**

VICTORY CPI

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD104-09  
**Project Description:** Pleasant Plains Park and Ride

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-D104

**Original Budget:** \$2,895

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$3,995	\$0	\$0	\$3,995
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PLEASANT PLAINS PARK AND RIDE FY19 SECTION 254 RESO ADD \$895,000 CM BORELLI

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD104-10  
**Project Description:** Sidewalks along Forest Hill Rd btw Ashworth and Ballfield

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-D200

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NYC PARKS DEPARTMENT - SIDEWALKS ALONG FOREST HILL ROAD BETWEEN ASHWORTH AVENUE AND THE BALLFIELD

**Scope Summary:**

NYC PARKS DEPARTMENT - SIDEWALKS ALONG FOREST HILL ROAD BETWEEN ASHWORTH AVENUE AND THE BALLFIELD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD104-11  
**Project Description:** Christopher Lane Extension

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-D104

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CHRISTOPHER LANE EXTENSION

**Scope Summary:**

CHRISTOPHER LANE EXTENSION



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWR00513  
**Project Description:** Street Widening in the 50th Council District

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-D104

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STREET WIDENING IN THE 50TH COUNCIL DISTRICT

**Scope Summary:**

STREET WIDENING IN THE 50TH COUNCIL DISTRICT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWR703  
**Project Description:** Bay Street Area Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0001R

**Original Budget:** \$15,316

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$20,096	\$0	\$0	\$20,096	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Sep 2017	Oct 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Jun 2020	May 2021
FINAL DESIGN	Jan 2023	Jul 2023	Apr 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Feb 2022	Jun 2022
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Sep 2022	Mar 2023
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Mar 2023	Aug 2023
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Aug 2023	Feb 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BAY STREET AREA SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWR705  
**Project Description:** Clove Road and Howard Avenue Re-alignment

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0001 HW-0001K

**Original Budget:** \$7,678

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,097	\$0	\$6,581	\$0	\$0	\$7,678
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CLOVE ROAD AND HOWARD AVENUE RE-ALIGNMENT

**Scope Summary:**

CLOVE ROAD AND HOWARD AVENUE RE-ALIGNMENT

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWR706
<b>Project Description:</b> Willowbrook Road Sidewalks

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0001K

**Original Budget:** \$5,349

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$765	\$0	\$0	\$0	\$4,584	\$5,349
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WILLOWBROOK ROAD SIDEWALKS

**Scope Summary:**

WILLOWBROOK ROAD SIDEWALKS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWR72017  
**Project Description:** Richmond Ave Ped Safety

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-R005

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RICHMOND AVE PEDESTRIAN SAFETY FOR THE INTERSECTION OF RICHMOND AVE AND FOREST HILL ROAD

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWR920
<b>Project Description:</b> Huguenot Park N Ride

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:**

**Borough:** RICHMOND

**Budget Lines:** HW-0001R

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUGUENOT PARK N RIDE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWR921  
**Project Description:** Mid Island Blue Belt Street Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0988

**Original Budget:** \$24,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$1,000	\$23,000	\$0	\$24,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MID ISLAND BLUE BELT STREET RECONSTRUCTION

**Scope Summary:**

MID ISLAND BLUE BELT STREET RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWRFPATH  
**Project Description:** Arthur Kill Road Build-out

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0003

**Original Budget:** \$22,327

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$22,327	\$0	\$22,327	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ARTHUR KILL ROAD BUILD-OUT

**Scope Summary:**

ARTHUR KILL ROAD BUILD-OUT



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWRFVLMN  
**Project Description:** Villa Marin

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0003

**Original Budget:** \$452

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$452	\$0	\$0	\$0	\$0	\$0	\$452	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VILLA MARIN

**Scope Summary:**

VILLA MARIN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWS2021R  
**Project Description:** PRIOR NOTICE SIDEWALK - STATEN ISLAND

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0200 P-1331

**Original Budget:** \$2,239

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,282	\$0	\$0	\$0	\$0	\$0	\$1,282	
Non-City	\$0	\$957	\$0	\$0	\$0	\$0	\$0	\$957	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2021	Mar 2021
DESIGN START	Mar 2020	Sep 2020	Mar 2021	Sep 2021
CONSTRUCTION START	Sep 2020	Jun 2021	Sep 2021	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS - STATEN ISLAND

**Scope Summary:**

PRIOR NOTICE SIDEWALKS - STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWSCD50  
**Project Description:** Sidewalk Construction in Council District 50

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-D104

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SIDEWALK CONSTRUCTION/RECONSTRUCTION IN COUNCIL DISTRICT 50

**Scope Summary:**

SIDEWALK CONSTRUCTION/RECONSTRUCTION IN COUNCIL DISTRICT 50

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ITSKOREAN  
**Project Description:** Intelligent Transportation Systems on Korean Vet Pky X501.65

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** TF-0001

**Original Budget:** \$2,069

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$302	\$44	\$68	\$0	\$0	\$0	\$0	\$414	
Non-City	\$1,209	\$177	\$269	\$0	\$0	\$0	\$0	\$1,655	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2021	Jun 2021
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2021	Aug 2021
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2021	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PIN X501.65 IMPLEMENTING AN ITS SYSTEM (SMART ZONES) ALONG THE KOREANWAR VETERANS  
 PKWY/RICHMOND AVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** NDF-BSIMP  
**Project Description:** NDF - Bay Street Streetscape Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0384

**Original Budget:** \$11,400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$2,428	\$8,972	\$0	\$0	\$0	\$0	\$11,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NDF - REAL TIME PASSENGER INFORMATION BAY STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** NDF-BSRTP  
**Project Description:** NDF - Real Time Passenger Information Bay Street

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0384

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NDF - REAL TIME PASSENGER INFORMATION BAY STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** S136-367C  
**Project Description:** Parking Lot Paving

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:**

**Borough:** RICHMOND

**Budget Lines:** S-0136

**Original Budget:** \$439

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$136	\$136	\$0	\$0	\$0	\$0	\$0	\$272
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
PRELIMINARY DESIGN	Mar 2020	May 2020	Mar 2020	May 2020
FINAL DESIGN	May 2020	Jul 2020	May 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 75%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Jan 2022	Aug 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2022	Jan 2023	Jan 2022	Jan 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARKING LOT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHWSIB  
**Project Description:** Swaim & Huguenot Ave Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0001R

**Original Budget:** \$1,240

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$124	\$0	\$0	\$0	\$124
Non-City	\$0	\$0	\$0	\$1,116	\$0	\$0	\$0	\$1,116

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SWAIM & HUGUENOT AVE IMPROVEMENTS

**Scope Summary:**

SWAIM & HUGUENOT AVE IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDRF09  
**Project Description:** FMF Emergency Generator Installation

**Ten-Year Plan Category:** FERRY MAINTENANCE FACILITY CONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0026

**Original Budget:** \$1,131

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$785	\$36	\$1	\$0	\$0	\$0	\$0	\$822
Non-City	\$1,709	\$309	\$0	\$0	\$0	\$0	\$0	\$2,018

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jan 2019	Apr 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Apr 2019	Aug 2019
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Aug 2019	Dec 2019
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Dec 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2019	Aug 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jul 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Sep 2020	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF EMERGENCY GENERATOR AT FMF

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDSIFMF  
**Project Description:** Whitehall Ferry Terminal Roof Replacement

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$1,541

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$130	\$0	\$0	\$0	\$0	\$328	\$0	\$458	
Non-City	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$479	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Jun 2014	Jun 2021	Jun 2022
DESIGN START	Jun 2014	Jun 2016	Jun 2022	Jun 2024
CONSTRUCTION START	Jun 2016	Jun 2018	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SIF FACILITIES RESTORATION & REPLACEMENT - HURRICANE SANDY

**Scope Summary:**

SIF FACILITIES RESTORATION & REPLACEMENT - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** STGTELPAN  
**Project Description:** St. George Terminal Electrical Panel Upgrade

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$607	\$0	\$0	\$0	\$0	\$0	\$694	\$1,301	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	May 2017	Jun 2026	Jul 2026
DESIGN START	Jun 2017	May 2019	Aug 2026	Jul 2028
CONSTRUCTION START	Jun 2019	May 2021	Jul 2028	Jul 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STG TERMINAL ELEC PANEL UPGRADE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** STGTROOF  
**Project Description:** Reconstruction of St.George Terminal Roof

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$4,400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$625	\$900	\$0	\$0	\$678	\$421	\$2,000	\$4,624
Non-City	\$0	\$4,704	\$0	\$0	\$0	\$0	\$0	\$4,704

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	May 2017	Jun 2019	May 2020
DESIGN START	Jun 2017	May 2019	May 2020	May 2022
CONSTRUCTION START	Jun 2019	May 2021	May 2021	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF ST GEORGE TERMINAL ROOF

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** STGWIRERP  
**Project Description:** ST. GEORGE FERRY SLIPS WIRE ROPES, X823.66

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** FA-0021

**Original Budget:** \$2,750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,140	\$199	\$0	\$0	\$0	\$0	\$0	\$2,339	
Non-City	\$4,903	\$825	\$0	\$0	\$0	\$0	\$0	\$5,728	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jun 2015	Jun 2017	Jun 2018
DESIGN START	Jun 2015	Jun 2017	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2017	Jun 2019	Jun 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ST. GEORGE FERRY SLIPS WIRE ROPES

**Scope Summary:**

ST. GEORGE FERRY SLIPS WIRE ROPES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503-07  
**Project Description:** GREAT KILLS MUNICIPAL PARKING LOT LIGHTING

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 500 502 503

**Borough:** RICHMOND

**Budget Lines:** TF-D503

**Original Budget:** \$60

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$60	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	May 2005	May 2005	May 2019	May 2019
CONSTRUCTION START	May 2005	Jun 2005	May 2019	Jun 2019
CONSTRUCTION COMPLETION	Jun 2005	Jan 2007	Jun 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TRAFFIC CONTROL ISLAND

**Scope Summary:**

TRAFFIC CONTROL ISLAND

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFR0103  
**Project Description:** Smart Lights-various locations Staten Island

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** TF-0001

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$888	\$372	\$0	\$0	\$0	\$0	\$0	\$1,260	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SMART LIGHTS-VARIOUS LOCATION STATEN ISLAND

**Scope Summary:**

TO PURCHASE AND TO INSTALL SMART LIGHTS AT VARIOUS INTERSECTIONS ON STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** HWPLZ001R  
**Project Description:** Van Name/Van Pelt Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** P-0245R HW-1684

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,331	\$325	\$0	\$0	\$0	\$0	\$0	\$4,656	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Dec 2023
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	May 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

VAN NAME/VAN PELT

**Scope Summary:**

VAN NAME/VAN PELT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-VHALL  
**Project Description:** NDF-Village Hall Roof R028-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0384

**Original Budget:** \$5,700

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$150	\$0	\$4,480	\$476	\$0	\$124	\$620	\$5,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

CANAL STREET, WATER STREET, BAY STREET.

**Scope Summary:**

BAY STREET REZONING -TAPPAN VILLAGE HALL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-500RINK  
**Project Description:** Recon condenser at WW2 Memorial Rink, SI R005-119M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$619	\$56	\$0	\$0	\$0	\$0	\$0	\$675
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

MEMORIAL RINK IN STATEN ISLAND

**Scope Summary:**

RECONSTRUCTION OF THE RINK CONDENSERS AT THE WW2 MEMORIAL RINK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501ALAS  
**Project Description:** Alice Austen House-Landscape & Site Impr. R117-

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$74	\$0	\$0	\$1,199	\$0	\$0	\$0	\$1,273	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2012	Sep 2012
DESIGN	Sep 2015	Dec 2015	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2014	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ALICE AUSTEN HOUSE-LANDSCAPE & SITE IMPR.

**Scope Summary:**

ALICE AUSTEN HOUSE-LANDSCAPE & SITE IMPR.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501ALIC  
**Project Description:** Alice Austen House-Exterior Lighting & Security System

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$393	\$75	\$0	\$0	\$0	\$0	\$0	\$468
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Mar 2009	Jun 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SI

**Scope Summary:**

ALICE AUSTIN LANDSCAPE RESTORATION R117-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501CLEX  
**Project Description:** Clove Lakes Pk-Adult Exercise Equipment R005-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$549	\$167	\$0	\$0	\$0	\$0	\$0	\$716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CLOVE LAKES PK-ADULT EXERCISE EQUIPMENT

**Scope Summary:**

CLOVE LAKES PK-ADULT EXERCISE EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501CLP2  
**Project Description:** Cloves Lakes Walking Path Rehab R005

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$4,250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$136	\$100	\$386	\$3,764	\$0	\$0	\$0	\$4,386	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

**Explanation for Delay:**

**Project Location:**

STATEN ISLAND

**Scope Summary:**

CLOVES LAKES WALKING PATH REHAB R005

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501CRPL  
**Project Description:** CPL. Thompson Park

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$3,525

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$530	\$0	\$2,920	\$0	\$0	\$0	\$3,450	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BROADWAY, HENDERSON AVENUE, CHAPPELL STREET. BOROUGH OF SI.

**Scope Summary:**

CPL THOMPSON PARK - RECONSTRUCT TRACK AND FIELD, AND OTHER PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501FABL  
**Project Description:** Faber Park-Install of active recreation, lighting-R008-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018 P-D020

**Original Budget:** \$5,405

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$6,606	\$883	\$0	\$0	\$0	\$0	\$0	\$7,489
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

FABER PARK, STATEN ISLAND

**Scope Summary:**

FABER PARK -INSTALLATION OF ACTIVE RECREATION, LIGHTING



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501FPFA  
**Project Description:** Faber Park Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** P-0506

**Original Budget:** \$272

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$272	\$0	\$0	\$0	\$0	\$0	\$272
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

2175 RICHMOND TERRACE, STATEN ISLAND, NY 10301

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT FABER PARK REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501JWPK  
**Project Description:** Jones Woods Park Trail Restoration R048

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020 P-0822

**Original Budget:** \$80

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$120	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

**Explanation for Delay:**

**Project Location:**

STATEN ISLAND

**Scope Summary:**

JONES WOODS PARK TRAIL RESTORATION R048

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501LLCS  
**Project Description:** Luis Lopez Park Modular Comfort Station Cons. R125-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-0505

**Original Budget:** \$2,396

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$680	\$0	\$2,521	\$0	\$9	\$0	\$0	\$3,210	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LUIS LOPEZ PARK MODULAR COMFORT STATION CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501LPFA  
**Project Description:** Lyons Pool Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** P-0506

**Original Budget:** \$299

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$29	\$315	\$0	\$0	\$0	\$0	\$0	\$344	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

6 VICTORY BLVD STATEN ISLAND, NY 10301

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT LYONS POOL REC. CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501MAR2  
**Project Description:** MARINERS MARSH

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$59	\$0	\$0	\$200	\$0	\$0	\$0	\$259	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MARINERS MARSH

**Scope Summary:**

MARINERS MARSH-PHASE ?

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501NAPL  
**Project Description:** Naples Plgr-Reconstruction R073-119M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$49

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$307	\$2,290	\$593	\$232	\$0	\$0	\$0	\$3,422	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NAPLE PLGR-NETTING SI

**Scope Summary:**

NAPLE PLGR-NETTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501PRLL  
**Project Description:** Prall Playground - Remove & Replace Artifical Turf

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** P-R245

**Original Budget:** \$215

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

ELIZABETH STREET, CLOVE LAKE, FOREST, BROADWAY - BOROUGH OF STATEN ISLAND

**Scope Summary:**

PRALL PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-501WEPE  
**Project Description:** WesterleighPk-Play Equipment

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WESTERLEIGHPK-SI

**Scope Summary:**

WESTERLEIGHPK-PLAY EQUIPMENT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-502CTPK  
**Project Description:** MIDLAND BEACH PROMENADE ENTRY PLAZA & PARKING LT R046-107MA2

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** HW-R005

**Original Budget:** \$5,643

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$6,963	\$121	\$0	\$0	\$0	\$0	\$0	\$7,084
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Mar 2007
DESIGN	Sep 2006	Dec 2006	Mar 2007	Mar 2008
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	May 2011	Oct 2011
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2011	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Aug 2014	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TO CONSTRUCT A CHILDRENS THEME PK NEAR THE SOUTH BEACH BOARDWALK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-502GBFA  
**Project Description:** Greenbelt Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** P-0506

**Original Budget:** \$305

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$305	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

501 BRIELLE AVENUE, STATEN ISLAND, NEW YORK 10314

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT GREENBELT REC. CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-502NDPK  
**Project Description:** New Dorp Center Kitchen Recon. (R016-214MA)

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-R245 P-1018

**Original Budget:** \$989

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$487	\$14	\$0	\$0	\$0	\$487	\$0	\$988
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SI

**Scope Summary:**

NEW DORP BEACH (126 CEDAR GROVE AVE) KITCHEN RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-502OTWN  
**Project Description:** Oldtown Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500 502

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$4,570

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$4,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARKINSON AVENUE AND KRAMER STREET, BOROUGH OF STATEN ISLAND

**Scope Summary:**

OLD TOWN PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-502SHML  
**Project Description:** Schmul Park Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500 502

**Borough:** RICHMOND

**Budget Lines:** P-D020 P-R245

**Original Budget:** \$5,050

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$2,784	\$0	\$2,116	\$0	\$0	\$0	\$4,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

WILD AVENUE, PEARSON STREET MELVIN AVENUE

**Scope Summary:**

SCHMUL PARK RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-503AESP  
**Project Description:** Aesop Park - Safety Surface

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500 503

**Borough:** RICHMOND

**Budget Lines:** P-R245

**Original Budget:** \$3,290

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$3,140	\$0	\$0	\$0	\$0	\$0	\$3,140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BARTOW STREET AND PAGE STREET- BOROUGH OF STATEN ISLAND.

**Scope Summary:**

AESOP PARK - REMOVAL & REPLACEMENT OF EXISTING PLAY EQUIPMENT AND BENCHES AND REPLACE WOOD CHIPS FOR SAFETY SURFACE.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-503CHP1  
**Project Description:** Conference House Park Pavilion R006-213M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500 503

**Borough:** RICHMOND

**Budget Lines:** P-0245R

**Original Budget:** \$2,750

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$6,778	\$590	\$0	\$0	\$0	\$0	\$0	\$7,368
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CONFERENCE HOUSE PK PAVILION

**Scope Summary:**

CONFERENCE HOUSE PK PAVILION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-503CLSN  
**Project Description:** Clawson Playground - Multi Purpose Area

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500 503

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$4,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$418	\$4,182	\$0	\$0	\$0	\$4,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

ADELAIDE AVENUE & CLAWSON - BOROUGH OF STATEN ISLAND.

**Scope Summary:**

CLAWSON PLAYGROUND - MULTI-PURPOSE PLAY AREA RECONSTRUCTION/LAWN CONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-503CRBP  
**Project Description:** CRESCENT BEACH PARK CONS 135-113MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500 503

**Borough:** RICHMOND

**Budget Lines:** P-D020 P-1018

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,975	\$48	\$0	\$0	\$0	\$0	\$0	\$3,023
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Jun 2011
DESIGN	Sep 2008	Dec 2008	Jun 2011	Sep 2011
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Sep 2011	Dec 2011
CONSTRUCTION	Mar 2009	Mar 2010	Dec 2011	Dec 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Dec 2012	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CRESCENT BEACH PARK, BOROUGH OF S.I.

**Scope Summary:**

CONSTRUCTION OF NEW PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-503DUPL  
**Project Description:** DUGAN PLAYGROUND R/C R026-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-0245R P-D020

**Original Budget:** \$3,732

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$284	\$3,130	\$0	\$525	\$0	\$0	\$0	\$3,939
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

DUGAN PLAYGROUND R/C R026-

**Scope Summary:**

DUGAN PLAYGROUND R/C R026-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-503GCPG  
**Project Description:** Greencroft Playgroud R089

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** P-D020 P-0245R

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,500	\$6,900	\$0	\$0	\$0	\$8,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

STATEN ISLAND

**Scope Summary:**

GREENCROFT PLAYGROUD R089

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-503GCPL  
**Project Description:** Greencroft Plgr- R/C of Comfort Station R089-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500 503

**Borough:** RICHMOND

**Budget Lines:** P-R245

**Original Budget:** \$3,102

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,661	\$92	\$0	\$0	\$0	\$0	\$0	\$3,753
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	May 2015
DESIGN	Sep 2013	Dec 2013	May 2015	Aug 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Aug 2017	Nov 2017
CONSTRUCTION	Mar 2014	Mar 2015	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Nov 2018	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

GREENCROFT PLAYGROUND , BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF THE COMFORT STATION AT GREENCROFT PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-503LEMN  
**Project Description:** Lemon Creek Park- Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 500 503

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$1,610

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF STATEN ISLAND

**Scope Summary:**

LEMON CREEK PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-503SNCS  
**Project Description:** Seaside Nature Pk CS construction R145-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500 503

**Borough:** RICHMOND

**Budget Lines:** P-D020 P-0245R P-0505

**Original Budget:** \$1,207

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$657	\$0	\$6,754	\$0	\$0	\$0	\$0	\$7,411
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2017
DESIGN	Sep 2013	Dec 2013	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2019	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SEASIDE NATURE PARK, SI

**Scope Summary:**

THE CONSTRUCTION OF A NEW COMFORT STATION AT SEASIDE NATURE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-503TOTT  
**Project Description:** Tottenville Shoreline Protection - Staten Island

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** PU-0100 PU-0200

**Original Budget:** \$19,225

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$135	\$8,400	\$10,800	\$0	\$0	\$0	\$0	\$19,335	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Mar 2020	Dec 2018	Mar 2020
BID/ REGISTER CONTRACT	Mar 2020	Dec 2020	Mar 2020	Dec 2020
CONSTRUCTION	Dec 2020	Dec 2022	Dec 2020	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TOTTENVILLE SHORELINE PROTECTION - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5ANCH01  
**Project Description:** Anchor Park Site - South Pk Fresh kills DESIGN

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1321 P-1018

**Original Budget:** \$4,492

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,970	\$1,165	\$0	\$0	\$0	\$0	\$0	\$5,135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2021	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SOUTH PK FRESH KILLS

**Scope Summary:**

ANCHOR PARK SITE - SOUTH PK FRESH KILLS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5ANCH02  
**Project Description:** Anchor Park Site - South Pk Construction /Fresh kills

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1321

**Original Budget:** \$27,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$155	\$0	\$18,000	\$0	\$9,000	\$0	\$0	\$27,155	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

ANCHOR PARK SITE - SOUTH PK CONSTRUCTION /FRESH KILLS

**Scope Summary:**

ANCHOR PARK SITE - SOUTH PK CONSTRUCTION /FRESH KILLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5ANCH03  
**Project Description:** Anchor Park Site - South Pk CS /Fresh kills

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1321

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$90	\$0	\$0	\$5,200	\$0	\$0	\$0	\$5,290	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

ANCHOR PARK SITE - SOUTH PK CS /FRESH KILLS

**Scope Summary:**

ANCHOR PARK SITE - SOUTH PK CS /FRESH KILLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5ARDTR  
**Project Description:** Arden Heights Wood -Trails & Parking R120-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-0245R

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,640	\$414	\$0	\$0	\$0	\$0	\$0	\$2,054
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ARDEN HEIGHTS WOOD -TRAILS & PARKING, SI

**Scope Summary:**

ARDEN HEIGHTS WOOD -TRAILS & PARKING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5BBPAV  
**Project Description:** Multisite SI-Basketball Cours paving R

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-0245R P-D020

**Original Budget:** \$555

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,028	\$391	\$0	\$0	\$0	\$0	\$0	\$3,419
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

MULTISITE SI-BASKETBALL COURS PAVING

**Scope Summary:**

MULTISITE SI-BASKETBALL COURS PAVING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5BEDFGR  
**Project Description:** Bedford Green-Passive landscape

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BEDFORD GREEN-PASSIVE LANDSCAPE

**Scope Summary:**

BEDFORD GREEN-PASSIVE LANDSCAPE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5BLOOJF  
**Project Description:** Bloomingdale Park Junior Fields Installation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020 P-R245

**Original Budget:** \$4,625

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,835	\$1,214	\$0	\$0	\$0	\$0	\$0	\$6,049
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLOOMINGDALE PARK - INSTALLATION OF JUNIOR FIELDS: REMOVE EXISTING SOFTBALL FIELD AND REPLACE WITH TWO SYNTHETIC TURF JUNIOR FIELDS. 1150 CLOVE ROAD, STATEN ISLAND 10301

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5BUNBCH  
**Project Description:** Buono Beach-Reconstruction of Fountain

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018 P-D020

**Original Budget:** \$131

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$513	\$0	\$0	\$0	\$0	\$0	\$513
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUONO BEACH-RECONSTRUCTION OF FOUNTAIN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5CHARCS  
**Project Description:** Fairview Park - Cons. Comfort Station

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** P-D020 P-R245

**Original Budget:** \$3,954

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,297	\$269	\$0	\$0	\$0	\$0	\$0	\$3,566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAIRVIEW PARK COMFORT STATION RECON



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5CHARLS  
**Project Description:** Fairview Park Landscape Construction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** P-0245R P-D020 P-R245

**Original Budget:** \$12,299

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$9,196	\$1,788	\$0	\$0	\$0	\$0	\$0	\$10,984
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAIRVIEW PARK LANDSCAPE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5CLAWS  
**Project Description:** RENOVATION OF CLAWSON PLAYGROUND

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** P-D020 P-0245R

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,046	\$249	\$0	\$0	\$0	\$0	\$0	\$3,295
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Dec 2017	Sep 2018
CONSTRUCTION	Mar 2019	Sep 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2019	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ADELAIDE AVE., CLAWSON ST.

**Scope Summary:**

PARKS - CLAWSON PLAYGROUND RENOVATION: RENOVATION OF CLAWSON PLAYGROUND; 1150 CLOVE ROAD, STATEN ISLAND 10301

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5CLVCHL  
**Project Description:** Recon chiller slab & header at Cloves Lake Park R005-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1250

**Original Budget:** \$1,656

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$178	\$0	\$0	\$1,300	\$1,900	\$0	\$0	\$3,378	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

RECON CHILLER SLAB & HEADER AT CLOVES LAKE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5CLVLKP  
**Project Description:** Clove Lakes Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020 P-0245R P-1018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$30	\$334	\$4,500	\$0	\$1,500	\$0	\$0	\$6,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

CLOVE LAKES PARK, STATEN ISLAND

**Scope Summary:**

CLOVE LAKES PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5CPIB12  
**Project Description:** CPI PH1- SI COMFORT STATIONS -BUNDLE 3 RG-216MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$9,676

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,368	\$100	\$1,255	\$132	\$0	\$0	\$0	\$9,855	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CPI - SI COMFORT STATIONS -BUNDLE 3 RG-216M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5CPIBN6  
**Project Description:** CPI - SI Comfort Stations-Bundle 2 RG-515M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$8,076

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,889	\$73	\$0	\$0	\$0	\$0	\$0	\$3,962
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CPI-SI COMFORT STATIONS-BUNDLE 6

**Scope Summary:**

CPI-SI COMFORT STATIONS-BUNDLE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5CPIDMT  
**Project Description:** CPI PH1 - DeMatti Plgd

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$3,375

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$5,426	\$422	\$0	\$0	\$0	\$0	\$0	\$5,848
Non-City	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Dec 2014
DESIGN	Sep 2014	Dec 2014	Dec 2014	Dec 2015
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Mar 2016	Jul 2016
CONSTRUCTION	Mar 2015	Mar 2016	Sep 2016	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Feb 2018	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

CPI - DEMATTI PLGD, STATEN ISLAND

**Scope Summary:**

CPI - DEMATTI PLGD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5CPIMDP  
**Project Description:** CPI PH1- McDonald Playground reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$4,490

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,798	\$100	\$0	\$0	\$0	\$0	\$0	\$5,898	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jan 2015
DESIGN	Sep 2014	Dec 2014	Jan 2015	Jan 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Mar 2016	Sep 2016
CONSTRUCTION	Mar 2015	Mar 2016	Oct 2016	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Apr 2018	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

STATEN ISLAND CPI-MCDONALD PLAYGROUND

**Scope Summary:**

CPI-MCDONALD PLAYGROUND RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5CPIMH  
**Project Description:** CPI PH2 - Mariner's Harbor Playground-RC R036-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020 P-1018

**Original Budget:** \$2,258

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,695	\$645	\$0	\$0	\$0	\$0	\$0	\$4,340
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CPI PH - MARINER'S HARBOR PLAYGROUND-RECONSTRUCTION

**Scope Summary:**

CPI PH2 - MARINER'S HARBOR PLAYGROUND-RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5CPISTP  
**Project Description:** CPI PH2 - RC-Stapleton Playground- R061-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$11,076

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$11,285	\$332	\$0	\$0	\$0	\$0	\$0	\$11,617
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CPI - STAPLETON PLAYGROUND-RECONSTRUCTION

**Scope Summary:**

CPI - STAPLETON PLAYGROUND-RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5DCTFRV  
**Project Description:** Fairview Park Telecom conduit installation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-0931

**Original Budget:** \$110

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

FAIRVIEW PARK, STATEN ISLAND

**Scope Summary:**

FAIRVIEW PARK TELECOM CONDUIT INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5DONGAN  
**Project Description:** Dongan Plgr-reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$3,875

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$268	\$156	\$0	\$3,301	\$0	\$0	\$0	\$3,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

DONGAN PLGR-RECONSTRUCTION, SI

**Scope Summary:**

DONGAN PLGR-RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5FABBAS  
**Project Description:** Faber Park -Remove Equipment & Install Basketball Court

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$220	\$179	\$741	\$1,046	\$0	\$0	\$0	\$2,186	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

FABER PARK -REMOVE EQUIPMENT & INSTALL BASKETBALL COURT

**Scope Summary:**

FABER PARK -REMOVE EQUIPMENT & INSTALL BASKETBALL COURT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5FABRWF  
**Project Description:** Faber Park Waterfront

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-0501 PU-0200

**Original Budget:** \$1,505

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$50	\$329	\$1,044	\$0	\$0	\$0	\$0	\$1,423	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FABER PARK WATERFRONT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5FRES10  
**Project Description:** FRESH KILLS OWL HOLLOW FIELDS C/S

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1321

**Original Budget:** \$9,160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$859	\$435	\$780	\$0	\$7,819	\$0	\$0	\$9,893
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FRESH KILLS OWL HOLLOW FIELDS C/S

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-5FRES11
<b>Project Description:</b> Owl Hollow Parking Access Road - R017-121M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1321

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$85	\$500	\$0	\$0	\$0	\$0	\$0	\$585
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OWL HOLLOW PARKING ACCESS ROAD



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5FRESH9  
**Project Description:** Fresh Kills - construction of North Park R017-115M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500 502 503

**Borough:** RICHMOND

**Budget Lines:** P-1321

**Original Budget:** \$2,080

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$28,032	\$500	\$500	\$1,343	\$0	\$0	\$0	\$30,375	
Non-City	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Oct 2012
DESIGN	Sep 2006	Dec 2006	Oct 2012	Jan 2013
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jan 2013	Apr 2013
CONSTRUCTION	Mar 2007	Mar 2008	Apr 2013	Apr 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Apr 2014	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

STATEN ISLAND

**Scope Summary:**

NORTH PARK MULTI-USE PATH AND WETLAND RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5FRESHS  
**Project Description:** Fresh Kills - Springville Greenway bicycle path RG-410M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500 502 503

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$12,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,230	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230
Non-City	\$7,075	\$796	\$0	\$0	\$0	\$0	\$0	\$7,871

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Oct 2012
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	May 2013	Dec 2013
CONSTRUCTION	Mar 2011	Mar 2012	Jan 2014	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Jul 2015	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SECTION OF FRESH KILLS PARK, BOROUGH OF STATEN ISLAND

**Scope Summary:**

SECTION OF FRESH KILLS PARK, BOROUGH OF STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5GBRCTF  
**Project Description:** Greenbelt Rec.Cntr-Constr. of turf field

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$451	\$16	\$5,283	\$0	\$0	\$0	\$0	\$5,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

GREENBELT REC.CNTR-CONSTR. OF TURF FIELD, SI

**Scope Summary:**

GREENBELT REC.CNTR-CONSTR. OF TURF FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5GKBIKE  
**Project Description:** GREAT KILLS BICYCLE PATH R016-204MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** P-1322

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$501	\$0	\$0	\$0	\$0	\$0	\$0	\$501
Non-City	\$1,052	\$147	\$0	\$0	\$0	\$0	\$0	\$1,199

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	May 2010
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	May 2010	Aug 2010
CONSTRUCTION	Mar 2007	Mar 2008	Aug 2010	Aug 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Aug 2011	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GREAT KILLS PARK, STATEN ISLAND

**Scope Summary:**

CONSTRUCTION OF GREAT KILLS BICYCLE PATH

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5GRNBRC  
**Project Description:** Greenbelt Rec Ctr Partial RC R129-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018 P-0506 P-0505

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$90	\$274	\$0	\$1,224	\$0	\$0	\$0	\$1,588
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

GREENBELT RECREATION CENTER IN SI

**Scope Summary:**

PARTIAL RECONSTRUCTION OF GREENBELT RECREATION CENTER IN SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5HEROPK  
**Project Description:** Hero Park Path Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$195

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$195	\$0	\$0	\$0	\$195
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

HERO PARK PATH RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5IRENE  
**Project Description:** IRENE - Wolfe's Pond Park Berm

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$943

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$14	\$85	\$0	\$0	\$0	\$0	\$0	\$99	
Non-City	\$606	\$20	\$0	\$0	\$0	\$0	\$0	\$626	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

WOLFE'S POND PARK BERM

**Scope Summary:**

WOLFE'S POND PARK BERM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5JENNRF  
**Project Description:** Recon of Roofing systems at Jennifer CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1249

**Original Budget:** \$72

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$62
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

STATEN ISLAND

**Scope Summary:**

RECON OF ROOFING SYSTEMS AT JENNIFER CS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5LILLOPL  
**Project Description:** Luis LopezPlgr- Play Equipment (R125-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020 P-0245R

**Original Budget:** \$3,360

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,479	\$277	\$0	\$0	\$0	\$0	\$0	\$3,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

LUIZ LOPEZPLGR- PLAY EQUIPMENT SI

**Scope Summary:**

LUIZ LOPEZPLGR- PLAY EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5MAPLWD  
**Project Description:** Maple Woods-Passive landscape

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MAPLE WOODS-PASSIVE LANDSCAPE

**Scope Summary:**

MAPLE WOODS-PASSIVE LANDSCAPE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5MCARPK  
**Project Description:** Gen. MacArthur Park Baseball Field Renovation R067-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** P-R245 P-D020 P-1018

**Original Budget:** \$2,620

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,741	\$826	\$0	\$0	\$0	\$0	\$0	\$6,567	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GEN. MACARTHUR PARK BASEBALL FIELD RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5PKTR21  
**Project Description:** FY21-Park Trees - Staten Island

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-0822

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$95	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,095	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Dec 2020	Sep 2021
CONSTRUCTION	Mar 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2023
DEVELOP SCOPE	Sep 2024	Mar 2025	Sep 2022	Sep 2023
DESIGN	Mar 2025	Mar 2026	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Mar 2026	Dec 2026	Sep 2022	Sep 2023
CONSTRUCTION	Dec 2026	Dec 2027	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Dec 2028	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY21-PARK TREES - STATEH ISLAND

**Scope Summary:**

FY21-PARK TREES - STATEH ISLAND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5PLG15B  
**Project Description:** R/C of parks & plgr in Staten Island RG-315MA1

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$3,537

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,801	\$682	\$0	\$0	\$0	\$0	\$0	\$3,483	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WOLFE'S POND DOG RUN & BLOOMINGDALE BOCCE COURT-R/C

**Scope Summary:**

WOLFE'S POND DOG RUN & BLOOMINGDALE BOCCE COURT-R/C

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5PNYC08  
**Project Description:** PlaNYC-Ocean Breeze Beach Parking Lot

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$310

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$310	\$0	\$0	\$0	\$0	\$310	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

PLANYC-OCEAN BREEZE BEACH PARKING LOT

**Scope Summary:**

PLANYC-OCEAN BREEZE BEACH PARKING LOT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5PRALCS  
**Project Description:** Prall Playground-Reconstruction of Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-0505

**Original Budget:** \$1,790

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$265	\$15	\$1,560	\$0	\$0	\$0	\$0	\$1,840	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PRALL PLAYGROUND-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5PRESPL  
**Project Description:** Prescott Playground RC R085-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-D020 P-R245

**Original Budget:** \$5,456

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,476	\$241	\$0	\$0	\$0	\$0	\$0	\$4,717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

PRESCOTT PLGR-CREATION OF SENCORY PLGR, SI

**Scope Summary:**

PRESCOTT PLGR-CREATION OF SENCORY PLGR



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5RECSI  
**Project Description:** Greenbelt Rec Ctr RC in Staten Island R043-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018 P-0506 P-0505

**Original Budget:** \$965

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$202	\$49	\$0	\$1,434	\$0	\$0	\$0	\$1,685
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECON GREENBELT REC CTR IN STATEN ISLAND

**Scope Summary:**

RECON GREENBELT REC CTR IN STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5SIPOOL  
**Project Description:** Staten Island Indoor Pool

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-0632

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$15,000	\$35,900	\$50,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Jul 2024	Dec 2024
DESIGN	Jan 2017	Jan 2019	Dec 2024	Dec 2026
BID/ REGISTER CONTRACT	Jan 2019	Oct 2019	Dec 2026	Sep 2027
CONSTRUCTION	Oct 2019	Oct 2022	Sep 2027	Sep 2030
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2024	Sep 2030	Sep 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STATEN ISLAND INDOOR POOL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5SLVLK1  
**Project Description:** Silver Lake Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$30	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SILVER LAKE PARK, STATEN ISLAND

**Scope Summary:**

SILVER LAKE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5SNUGLL  
**Project Description:** Snug Harbor Little League

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Dec 2023	Jul 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SNUG HARBOR LITTLE LEAGUE FIELD RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5SOBLPK  
**Project Description:** Sobel Park Path Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

SOBEL PARK, STATEN ISLAND

**Scope Summary:**

SOBEL PARK PATH RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5SPT21B  
**Project Description:** Street Tree Planting - SI.-Sm. Pur. CB 1-3 RG-121M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF STATEN ISLAND

**Scope Summary:**

STREET TREES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5TPSBF  
**Project Description:** Tappen Park & South Beach Fountain Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$166

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$26	\$140	\$0	\$0	\$0	\$0	\$0	\$166	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TAPPEN PARK & SOUTH BEACH FOUNTAIN RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5TRE21A  
**Project Description:** FY21 Street Trees Staten Island, CB 1-3 RG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-0822 HW-0001R P-1018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$130	\$920	\$0	\$0	\$0	\$0	\$0	\$1,050
Non-City	\$0	\$1,580	\$0	\$0	\$0	\$0	\$0	\$1,580

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

FY21 STREET TREES STATEN ISLAND, CB 1-3

**Scope Summary:**

FY21 STREET TREES STATEN ISLAND, CB 1-3



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5TRSD20  
**Project Description:** Staten Island - Tree-Damaged Sidewalk Recon. RG-418MR

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$2,880

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$2,880	\$0	\$0	\$0	\$0	\$0	\$2,880	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

STATEN ISLAND BOROUGH WIDE

**Scope Summary:**

TREE DAMAGED SIDEWALK RECONSTRUCTION IN STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5WHITEP  
**Project Description:** White Plgr-Hillside Slide Construction R012-119m

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-0245R

**Original Budget:** \$1,236

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176	
Non-City	\$743	\$257	\$0	\$0	\$0	\$0	\$0	\$1,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

LYMAN AVE

**Scope Summary:**

WHITE PLGR-HILLSIDE SLIDE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5WPBERM  
**Project Description:** Wolfe's Pond Park BERM

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500 503

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$405	\$689	\$0	\$0	\$0	\$0	\$0	\$1,094
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Oct 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Apr 2016	Jun 2017
CONSTRUCTION	Mar 2014	Mar 2015	Oct 2017	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Oct 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

WOLFE'S POND PARK BERM

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6PAVESI
<b>Project Description:</b> Staten Island Pavement Reconstruction (SoGR) RG-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

STATEN ISLAND

**Scope Summary:**

STATEN ISLAND PAVEMENT RECONSTRUCTION (SOGR)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** PV510-HLG  
**Project Description:** SIBG -SI BOTANICAL GARDEN Healing Garden R116-506M

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PV-0510

**Original Budget:** \$1,217

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,120	\$0	\$0	\$53	\$0	\$0	\$0	\$1,173	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2008	Jan 2009
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2009	Oct 2009
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2009	Feb 2010
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2010	Jun 2010
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2010	Dec 2023
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	May 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

1000 RICHMOND TERRACE, STATEN ISLAND

**Scope Summary:**

DEVELOPMENT OF NEW GARDEN AREA OVERLOOKING THE WETLAND AND NEAR THE NY CHINESE SCHOLAR'S GARDEN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** PV510-IRR  
**Project Description:** SIBG -SI BOTANICAL GARDEN Site Irrigation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PV-0510

**Original Budget:** \$817

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$805	\$0	\$0	\$165	\$0	\$0	\$0	\$970	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2008	Jan 2009
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2009	Oct 2009
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2009	Feb 2010
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2010	Jun 2010
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2010	Dec 2023
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	May 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

1000 RICHMOND TERRACE, STATEN ISLAND

**Scope Summary:**

PROVIDE THREE WELLS AND UNDERGROUND WATER DISTRIBUTION SYSTEM.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDRP3  
**Project Description:** Crescent Beach Park Acquisition

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** PW-0319

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ACQUISITION OF 4 LOTS AND 5 UNBUILT RECORD STREETS AS OPEN SPACE TO BE INCORPORATED INTO CRESCENT BEACH PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-05  
**Project Description:** SANDY - Blissenbach Marina Demo (Type 3) R160-113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$254	\$102	\$0	\$0	\$0	\$0	\$0	\$356	
Non-City	\$132	\$449	\$0	\$0	\$0	\$0	\$0	\$581	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Jun 2013
DESIGN	Mar 2013	May 2013	Jun 2013	Jan 2014
BID/ REGISTER CONTRACT	May 2013	Aug 2013	Dec 2014	Apr 2016
CONSTRUCTION	Aug 2013	Aug 2014	Sep 2016	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Oct 2017	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

STATEN ISLAND

**Scope Summary:**

SANDY- BLISSENBACH MARINA DEMO & R/C



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-13  
**Project Description:** SANDY - SI Type 2 Plgrd R/C (RG-713M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$2,082

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$346	\$166	\$0	\$0	\$0	\$0	\$0	\$512
Non-City	\$1,276	\$779	\$0	\$0	\$0	\$0	\$0	\$2,055

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

SI

**Scope Summary:**

PLAYGROUNDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-16  
**Project Description:** Conference House Pk landscape (Type 3 ) R006-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$2,245

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$370	\$7	\$0	\$0	\$0	\$0	\$0	\$377	
Non-City	\$255	\$53	\$0	\$0	\$0	\$0	\$0	\$308	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	May 2015
DESIGN	Sep 2013	Dec 2013	May 2015	Dec 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2017	May 2018
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jan 2019	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CONFERENCE HOUSE PARK, STATEN ISLAND

**Scope Summary:**

SANDY-R/C OF LANDSCAPE AT CONFERENCE HOUSE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-17  
**Project Description:** Tappen Park & Dolphin Fountains (Type3)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$383

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$806	\$44	\$0	\$0	\$0	\$0	\$0	\$850	
Non-City	\$1,514	\$397	\$0	\$0	\$0	\$0	\$0	\$1,911	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2011	Jun 2013
DESIGN	Aug 2013	Nov 2013	Jul 2013	Mar 2015
BID/ REGISTER CONTRACT	Nov 2013	Feb 2014	Apr 2015	Jun 2015
CONSTRUCTION	Feb 2014	Feb 2015	Jun 2015	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Feb 2016	Jun 2016	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TAPPEN PK , SI

**Scope Summary:**

SANDY- R/C OF FONTAIN AT TAPPEN PK TYPE3

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-18  
**Project Description:** SANDY-Midland Beach Protective Berm Emergency

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$5,492

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$548	\$55	\$0	\$0	\$0	\$0	\$0	\$603
Non-City	\$4,438	\$491	\$0	\$0	\$0	\$0	\$0	\$4,929

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Nov 2013	Apr 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Apr 2014	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FROM NEW DORP LANE TO OCEAN BREEZE PK, SI

**Scope Summary:**

EMERGENCY TEMP.PROTECTIVE BERM AT MIDLAND BCH

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-20  
**Project Description:** SANDY - Tree removals - Staten Island RG-614M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$815

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$173	\$11	\$0	\$0	\$0	\$0	\$0	\$184	
Non-City	\$642	\$91	\$0	\$0	\$0	\$0	\$0	\$733	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Mar 2014
DESIGN	Apr 2014	Jun 2014	Apr 2014	Jun 2014
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Sep 2015	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF STATEN ISLAND

**Scope Summary:**

TREE REMOVALS IN STATEN ISLAND RELATED TO SANDY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-24  
**Project Description:** Sandy-Seaside Wildlife Nature Pk-reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$1,135

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,008	\$174	\$0	\$0	\$0	\$0	\$0	\$1,182
Non-City	\$763	\$340	\$0	\$0	\$0	\$0	\$0	\$1,103

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

SANDY-SEASIDE WILDLIFE NATURE PK-

**Scope Summary:**

SANDY-SEASIDE WILDLIFE NATURE PK-RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-26  
**Project Description:** Sandy-R/C of playground at Wolfe's Pond Park

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$842

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$480	\$9	\$0	\$0	\$0	\$0	\$0	\$489
Non-City	\$607	\$68	\$0	\$0	\$0	\$0	\$0	\$675

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SANDY-R/C OF WOLFE'S POND PARK

**Scope Summary:**

SANDY-R/C OF WOLFE'S POND PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-27  
**Project Description:** Sandy-Wolfe's Pond Park-R/C of the berm

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$2,964

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$757	\$19	\$0	\$0	\$0	\$0	\$0	\$776	
Non-City	\$1,841	\$167	\$0	\$0	\$0	\$0	\$0	\$2,008	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

WOLFE'S POND PARK, SI

**Scope Summary:**

SANDY-R/C OF THE BERM AT WOLFE'S POND PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-28  
**Project Description:** Sandy-FDR bdwk & Midland Plgr-R/C of tthe pavements,etc

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$651

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$38	\$0	\$0	\$0	\$0	\$0	\$28	\$66
Non-City	\$334	\$0	\$0	\$0	\$0	\$0	\$246	\$580

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Dec 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SANDY-R/C OF TTHE PAVEMENTS,ETC AT FDR BDWK & MIDLAND PLGR

**Scope Summary:**

SANDY-R/C OF TTHE PAVEMENTS,ETC AT FDR BDWK & MIDLAND PLGR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-30  
**Project Description:** Sandy-New Dorp Bch Site Restor.R016-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$778

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$190	\$59	\$0	\$0	\$0	\$0	\$0	\$249
Non-City	\$0	\$535	\$0	\$0	\$0	\$0	\$0	\$535

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SANDY-NEW DORP BCH

**Scope Summary:**

SANDY-NEW DORP BCH SITE RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-32  
**Project Description:** Sandy-R/C of S. Bch-Playland Plgr, RG-212M WO 1

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$373

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$138	\$95	\$0	\$0	\$0	\$0	\$0	\$233
Non-City	\$348	\$852	\$0	\$0	\$0	\$0	\$0	\$1,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

300 FATHER CAPODANO BLVD

**Scope Summary:**

R/C OF PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-37  
**Project Description:** SANDY - BUONO BEACH FOUNTAIN REPAIR - R117-117MA

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$381

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$40	\$51	\$0	\$0	\$0	\$0	\$0	\$91
Non-City	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$432

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY - BUONO BEACH FOUNTAIN REPAIR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-42  
**Project Description:** Sandy-Conference House Barrier Rail RG-212M WO6

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$293

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$29	\$6	\$0	\$0	\$0	\$0	\$0	\$35
Non-City	\$176	\$82	\$0	\$0	\$0	\$0	\$0	\$258

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

SANDY-CONFERENCE HOUSE BARRIER RAIL

**Scope Summary:**

SANDY-CONFERENCE HOUSE BARRIER RAIL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-43  
**Project Description:** Lemon Creek Marina R079-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$11,807

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$306	\$11	\$0	\$1,045	\$220	\$0	\$0	\$1,582	
Non-City	\$952	\$117	\$9,392	\$0	\$0	\$0	\$0	\$10,461	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LEMON CREEK MARINA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-44  
**Project Description:** New Dorp Pk./Corp. Kivlehan Pk.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$444

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$255	\$13	\$0	\$0	\$0	\$0	\$0	\$268
Non-City	\$292	\$29	\$0	\$0	\$0	\$0	\$0	\$321

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW DORP PK./CORP. KIVLEHAN PK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-45  
**Project Description:** SANDY-MacArthur Park Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$3,342

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,429	\$68	\$0	\$0	\$0	\$0	\$0	\$1,497	
Non-City	\$3,477	\$614	\$0	\$0	\$0	\$0	\$0	\$4,091	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TIMOSHENKO FIELD



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-47  
**Project Description:** Midland Beach Bath House

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$872

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$87
Non-City	\$0	\$0	\$0	\$785	\$0	\$0	\$0	\$785

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2023	Sep 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MIDLAND BEACH BATH HOUSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-48  
**Project Description:** Five Parks in SI

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$704

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$71	\$0	\$71	
Non-City	\$0	\$0	\$0	\$0	\$0	\$633	\$0	\$633	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jun 2016	Dec 2016
DESIGN	Dec 2018	Dec 2019	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIVE PARKS IN SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-49  
**Project Description:** Fairview Park Comfort Station Construction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$200	\$9	\$0	\$0	\$0	\$0	\$0	\$209
Non-City	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Jan 2018	Aug 2017	Jan 2018
DESIGN	Jan 2018	Jul 2019	Jan 2018	Jul 2019
BID/ REGISTER CONTRACT	Jul 2019	Apr 2020	Jul 2019	Apr 2020
CONSTRUCTION	Apr 2020	Oct 2021	Apr 2020	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2022	Oct 2021	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAIRVIEW PARK COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY5-50  
**Project Description:** Fairview Park Landscape Construction R153-118M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** P-1018

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$971	\$287	\$0	\$0	\$0	\$0	\$0	\$1,258	
Non-City	\$4,320	\$2,590	\$0	\$0	\$0	\$0	\$0	\$6,910	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAIRVIEW PARK LANDSCAPE CONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CO301LL
<b>Project Description:</b> 130 STUYVESANT PL - FACADE REPAIRS LOCAL LAW 11

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** CO-0301

**Original Budget:** \$3,601

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$832	\$7,340	\$0	\$0	\$0	\$0	\$0	\$8,172
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

130 STUYVESANT PL - FAÓADE REPAIRS LOCAL LAW 11

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CO301PD
<b>Project Description:</b> 130 STUYVESANT PL.- PARKING GARAGE DECK

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** CO-0301

**Original Budget:** \$1,401

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$882	\$3,435	\$0	\$0	\$0	\$0	\$0	\$4,317
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Dec 2014	Sep 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Aug 2018
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Aug 2018	Nov 2018
CONSTRUCTION TO 25%	Jan 2016	May 2016	Nov 2018	Mar 2019
CONSTRUCTION TO 50%	May 2016	Sep 2016	Mar 2019	Jul 2019
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jul 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Nov 2019	Feb 2020
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Feb 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Apr 2020	Apr 2023
PROJECT START	Jun 2017	Jul 2017	May 2023	May 2023
DESIGN START	Jun 2017	Jul 2017	May 2023	May 2023
DESIGN COMPLETION	Jun 2017	Jul 2017	May 2023	May 2023
CONSTRUCTION START	Jun 2017	Jul 2017	May 2023	May 2023
CONSTRUCTION COMPLETION	Jun 2017	Jul 2017	May 2023	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATERPROOFING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO302ST  
**Project Description:** 18 RICHMOND TERRACE - EXTERIOR STEPS RECONSTRUCTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** CO-0302

**Original Budget:** \$2,421

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,138	\$7,952	\$0	\$0	\$0	\$0	\$0	\$9,090
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCAS - LANDMARK EXTERIOR STEPS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> EC-SER22
<b>Project Description:</b> Reconstruction of Existing Sewers, Staten Island

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** EP-0007 SE-0002R

**Original Budget:** \$11,495

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$110	\$6,748	\$0	\$0	\$0	\$0	\$0	\$6,858
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Apr 2021	Jan 2021	Apr 2021
PRELIMINARY DESIGN	Apr 2021	Aug 2021	Apr 2021	Aug 2021
FINAL DESIGN	Aug 2021	Feb 2022	Aug 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	May 2022	Feb 2022	May 2022
CONSTRUCTION TO 25%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Oct 2023	Oct 2023	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS IS A TWO YEAR CONTRACT. THE TARGETED CONTRACT START DATE IS 06/22/2022.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HAM18MHCC  
**Project Description:** Mariner's Harbor Community Center

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HA-0001

**Original Budget:** \$5,700

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,360	\$58	\$4,782	\$0	\$0	\$0	\$0	\$6,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2019	Feb 2019	Feb 2019	Feb 2019
DESIGN START	Mar 2019	Jul 2019	Mar 2019	Jul 2019
DESIGN COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
CONSTRUCTION START	Jul 2020	Apr 2021	Jul 2020	Apr 2021
CONSTRUCTION COMPLETION	Apr 2021	Apr 2022	Apr 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FUNDING TO EXPAND THE COMMUNITY CENTER AT MARINER'S HARBOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82SIABE  
**Project Description:** REHAB OF THE STATEN ISLAND ANIMAL SHELTER

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** RICHMOND

**Budget Lines:** HL-R001 HL-0082

**Original Budget:** \$2,913

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$14,183	\$426	\$0	\$0	\$0	\$0	\$0	\$14,609
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2008	Dec 2008	Dec 2008	Dec 2008
DESIGN START	Dec 2008	May 2009	Dec 2008	May 2009
DESIGN COMPLETION	May 2009	May 2010	May 2009	May 2010
CONSTRUCTION START	Jun 2010	Dec 2010	Jun 2010	Dec 2010
CONSTRUCTION COMPLETION	Dec 2010	Jun 2011	Dec 2010	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REHAB OF THE STATEN ISLAND ANIMAL SHELTER

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPR19R
<b>Project Description:</b> Pedestrian Ramp Rehabilitation - Staten Island

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0200

**Original Budget:** \$16,182

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$15,636	\$1,746	\$0	\$0	\$0	\$0	\$0	\$17,382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWR00505  
**Project Description:** VICTORY BLVD AND MANOR ROAD INTERSECTION IMPROVEMENT

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** HW-0061 HW-D104

**Original Budget:** \$3,882

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$12,505	\$0	\$0	\$0	\$7,560	\$0	\$0	\$20,065
Non-City	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	May 2011	Mar 2011	May 2011
PRELIMINARY DESIGN	May 2011	Sep 2011	May 2011	Sep 2011
FINAL DESIGN	Sep 2011	Mar 2012	Sep 2011	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Jun 2016	Dec 2016
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Dec 2016	Jun 2017
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Jun 2017	Dec 2017
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Dec 2017	Mar 2018
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Mar 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Jun 2018	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

VICTORY BLVD AND MANOR ROAD

**Scope Summary:**

PROJECT WILL IMPROVE THE INTERSECTION OF VICTORY BLVD AND MANOR ROAD

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWR00508  
**Project Description:** AMBOY ROAD IMPROVEMENTS AT ELTINGVILLE CORRIDOR

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500 503

**Borough:** RICHMOND

**Budget Lines:** HW-R005 HW-0061 HW-0001R

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,157	\$14,771	\$6,049	\$0	\$0	\$0	\$0	\$22,977
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Jun 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jun 2016	Dec 2016
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Dec 2016	Jun 2017
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2017	Dec 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Dec 2017	Mar 2018
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Mar 2018	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	May 2018	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

AMBOY ROAD IMPROVEMENTS

**Scope Summary:**

AMBOY ROAD IMPROVEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWR00510
<b>Project Description:</b> Woodrow Rd Improvements btw Gladwin Ave & Veterans Rd East

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500 503

**Borough:** RICHMOND

**Budget Lines:** HW-R005 HW-0001R

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,434	\$1,069	\$0	\$0	\$0	\$0	\$1,065	\$3,568
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Sep 2014
FINAL DESIGN	Jan 2014	Jul 2014	Sep 2014	Sep 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Sep 2017	Sep 2017
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Sep 2017	Sep 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Sep 2017	Sep 2017
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Sep 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Sep 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Sep 2017	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TO CONDUCT VARIOUS ROAD IMPROVEMENTS AT WOODROW ROAD BETWEEN BLOOMINGDALE ROAD AND VETERANS ROAD EAST

**Scope Summary:**

TO CONDUCT VARIOUS ROAD IMPROVEMENTS AT WOODROW ROAD BETWEEN BLOOMINGDALE ROAD AND VETERANS ROAD EAST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWR00511  
**Project Description:** Travis Avenue Widening

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500 502

**Borough:** RICHMOND

**Budget Lines:** HW-R005 HW-0001R HW-D104

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,025	\$813	\$12,551	\$0	\$0	\$0	\$0	\$15,389
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Mar 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Jun 2017	Dec 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Dec 2017	Jun 2018
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Dec 2018	Mar 2019
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	May 2019	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TO WIDEN TRAVIS AVE BTWN RICHMOND AVE & PARK DRIVE NORTH

**Scope Summary:**

TO WIDEN TRAVIS AVE BTWN RICHMOND AVE & PARK DRIVE NORTH

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWR00512
<b>Project Description:</b> Richmond Valley Road

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-R005 HW-R988 HW-0061 HW-0001R HW-D104

**Original Budget:** \$3,971

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,730	\$1,968	\$4,867	\$0	\$0	\$0	\$0	\$8,565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RICHMOND VALLEY ROAD

**Scope Summary:**

RICHMOND VALLEY ROAD



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWR005B  
**Project Description:** TODT HILL ROAD CURVE REHAB,

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** HW-R005 HW-0001R

**Original Budget:** \$3,324

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,392	\$500	\$0	\$0	\$0	\$13,538	\$0	\$15,430	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2007	Jun 2007	Feb 2007	May 2007
DESIGN START	Jun 2007	Dec 2008	May 2007	Sep 2007
CONSTRUCTION START	Dec 2008	Dec 2010	Sep 2007	Mar 2017
BID AWARD AND REGISTER CONTRCT	Dec 2008	Dec 2010	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Dec 2008	Dec 2010	Jun 2017	Nov 2017
CONSTRUCTION TO 50%	Dec 2008	Dec 2010	Dec 2017	May 2018
CONSTRUCTION TO 75%	Dec 2008	Dec 2010	May 2018	Nov 2018
ORIGINAL EQUIP & FURNISHING	Dec 2008	Dec 2010	Nov 2018	Feb 2019
SUBSTANTIAL COMPLETION	Dec 2008	Dec 2010	Feb 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2008	Dec 2010	Apr 2019	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWR005B1  
**Project Description:** TODT HILL ROAD - CIRCLE RD

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WM-0001 HW-0061

**Original Budget:** \$3,150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$889	\$0	\$0	\$3,597	\$0	\$0	\$0	\$4,486	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2008	May 2008	Feb 2008	May 2008
PRELIMINARY DESIGN	May 2008	Sep 2008	May 2008	Sep 2008
FINAL DESIGN	Sep 2008	Mar 2009	Sep 2008	Mar 2009
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Nov 2011	Feb 2012
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Feb 2012	Feb 2012
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Feb 2012	Feb 2012
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Feb 2012	Feb 2012
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Feb 2012	Feb 2012
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Feb 2012	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Feb 2014	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TODT HILL ROAD - CIRCLE RD

**Scope Summary:**

TODT HILL ROAD - CIRCLE RD

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWR1140A  
**Project Description:** ARTHUR KILL ROAD (PHASE I) - CLARKE AVE, RICHMOD AV, RED-366

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** HW-0061 HW-1140 HW-D104

**Original Budget:** \$55,985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,669	\$0	\$0	\$3,640	\$15,636	\$0	\$0	\$24,945
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Jun 2022
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2006	Sep 2006	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Nov 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING ROADWAY ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS AND REQUIRED REPLACEMENT AMENITIES WILL NOT BE INCLUDED CITY FUNDED IN CONJUNCTION WITH DEP

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWR1160
<b>Project Description:</b> RE- ALIGN ROCKLAND AVE AT MANOR RD/MEISNER AVE

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** HW-0001R

**Original Budget:** \$7,020

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$178	\$0	\$0	\$0	\$0	\$0	\$21,867	\$22,045
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Sep 2003
PRELIMINARY DESIGN	Sep 2003	Jan 2004	Sep 2003	Jan 2004
FINAL DESIGN	Jan 2004	Jul 2004	Jan 2004	Jul 2004
BID AWARD AND REGISTER CONTRCT	Jul 2004	Oct 2004	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Oct 2004	Feb 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Feb 2005	Jun 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2005	Oct 2005	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Oct 2005	Jan 2006	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2006	Mar 2006	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Apr 2006	Jun 2022	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWR300-03  
**Project Description:** ROAD WIDENING AT SOUTH AVENUE AND FOREST AVENUE

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** HW-R061 HW-D104

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$6,353	\$774	\$0	\$0	\$0	\$0	\$1,400	\$8,527
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	May 2015
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	May 2015	Aug 2015
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Aug 2015	Feb 2016
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2016	Aug 2016
CONSTRUCTION TO 75%	May 2012	Sep 2012	Feb 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Feb 2017	May 2017
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	May 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Jul 2017	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ROAD WIDENING AT SOUTH AVENUE AND FOREST AVENUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWR669C  
**Project Description:** RECONSTRUCTION OF ROMA, HETT, ETC, SAND669C

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** SE-0200R HW-0061 WM-0001

**Original Budget:** \$11,863

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$78,049	\$6,670	\$0	\$0	\$0	\$0	\$0	\$84,719	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2006	Sep 2006	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Nov 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HWR700
<b>Project Description:</b>	St George-Richmond Terrace Intersection Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0001R

**Original Budget:** \$11,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$0	\$2,260	\$0	\$0	\$20,020	\$0	\$0	\$22,280
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2022	Sep 2022	Nov 2018	Nov 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2020	Jan 2022
FINAL DESIGN	Jan 2023	Jul 2023	Aug 2021	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Dec 2022	Jun 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Jun 2023	Jun 2023
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Jun 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Feb 2025	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ST GEORGE-RICHMOND TERRANCE INTERSECTION IMPROVEMENTS

**Scope Summary:**

ST GEORGE-RICHMOND TERRANCE INTERSECTION IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWR919  
**Project Description:** BLOOMINGDALE ROAD: AMBOY ROAD TO ARTHUR KILL ROAD

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** HW-D104 HW-0919 TF-0502 TF-0002 HW-0200

**Original Budget:** \$10,461

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,176	\$0	\$0	\$0	\$250	\$0	\$42,364	\$44,790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2010	Jun 2010	Jun 2020	Jun 2020
CONSTRUCTION TO 50%	Jun 2010	Jun 2010	Jun 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2010	Jun 2010	Jun 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2010	Jun 2010	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jun 2010	Jun 2010	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2010	Jul 2010	Jan 2022	Aug 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCT AND WIDEN BLOOMINGDALE ROAD FROM AMBOY ROAD TO ARTHUR KILL ROAD

**Scope Summary:**

RECONSTRUCTION OF BLOOMINGDALE ROADRECONSTRUCTION OF THE EXISTING ROADWAYROADWAY  
 RECONSTRUCTION SHALL INCLUDE NEW CURBS SIDEWALKS AND REQUIREDREPLACEMENTAMENITIES  
 TO BE DETERMINEDALL CITY FUNDEDIN CONJUNCTION WITH SEWERS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWRF05R  
**Project Description:** Dubois Yard Roof

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0003

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,565	\$1,072	\$8,907	\$0	\$0	\$0	\$0	\$11,544
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Oct 2015	Jun 2015	Oct 2015
DESIGN START	Oct 2015	Apr 2017	Oct 2015	Apr 2017
CONSTRUCTION START	Apr 2017	Apr 2019	Apr 2017	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

DUBOIS YARD ROOF

**Scope Summary:**

DUBOIS YARD ROOF

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWS2020X
<b>Project Description:</b> Prior Notice Sidewalks- Bronx

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0200 P-1018

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,904	\$1,451	\$0	\$0	\$0	\$0	\$185	\$4,540
Non-City	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS- BRONX

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWTRR1  
**Project Description:** Trench Restoration - Staten Island (SER002333)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0061 HW-0001R

**Original Budget:** \$7,011

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,042	\$477	\$6,232	\$0	\$0	\$0	\$0	\$8,751	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TRENCH RESTORARTION - STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCAL15TV  
**Project Description:** Tottenville: New Roof

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** LN-D008

**Original Budget:** \$715

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$681	\$0	\$0	\$169	\$0	\$0	\$0	\$850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN COMPLETION	Dec 2014	Dec 2014	Dec 2014	Dec 2014
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Jun 2018	Jun 2018	Jun 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TOTTEENVILLE: NEW ROOF

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA13STG  
**Project Description:** ST GEORGE: Exterior and Interior renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** LN-0008 LN-D008 LN-R001

**Original Budget:** \$3,510

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,121	\$790	\$0	\$0	\$0	\$0	\$0	\$6,911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Feb 2015	Feb 2015	Feb 2015	Feb 2015
DESIGN COMPLETION	Dec 2015	Dec 2015	Dec 2015	Dec 2015
CONSTRUCTION START	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION COMPLETION	Oct 2017	Oct 2017	Oct 2020	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

EXTERIOR AND INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEAL15RT  
**Project Description:** Richmond town: New Roof

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** LN-0008

**Original Budget:** \$980

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,605	\$0	\$0	\$0	\$0	\$162	\$0	\$1,767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	Jun 2015	Jun 2015	Jun 2015	Jun 2015
DESIGN COMPLETION	Oct 2018	Oct 2018	Jun 2015	Oct 2018
CONSTRUCTION START	Mar 2019	Mar 2019	Mar 2019	Dec 2022
CONSTRUCTION COMPLETION	Dec 2019	Dec 2019	Dec 2022	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

RICHMONDTOWN: NEW ROOF

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> LNRA17NDP
<b>Project Description:</b> NEW DORP - HVAC System Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** LN-R001 LN-D008 LN-0008

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$534	\$3,675	\$0	\$0	\$0	\$0	\$4,209
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2016	Mar 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Mar 2017	Jul 2017	Aug 2021	Dec 2021
FINAL DESIGN	Jul 2017	Jan 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Jan 2023	May 2023
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Feb 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYPL - NEW DORP BRANCH: NEW HVAC SYSTEM FOR NEW DORP BRANCH LIBRARY;309 NEW DORP LANE, STATEN ISLAND, NY 10306

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MIBBNC002
<b>Project Description:</b> Last Chance Pond BMP NC 11/12, storm & sanitary sewer constr

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WM-0001 SE-0005

**Original Budget:** \$47,890

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
<b>City</b>	\$39,696	\$679	\$0	\$0	\$0	\$62	\$0	\$40,437
<b>Non-City</b>	\$9,525	\$0	\$0	\$0	\$0	\$4,500	\$0	\$14,025

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	May 2018	Dec 2017	May 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Aug 2018	Jun 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2020	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

LAST CHANCE POND BMP NC 11/12, STORM & SANITARY SEWER CONSTRUCTION AND WATER MAIN REPLACEMENT IN HUSSON STREET BETWEEN STOBE AVENUE AND HUNTER AVE, ETC, BOUROUGH OF STATEN ISLAND



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MIBBNC003
<b>Project Description:</b> Strm & Sani Swr const & WM replac in Mason Ave, SI

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** SE-0002R SE-0005 WM-0001 SE-0200R HW-0200

**Original Budget:** \$29,452

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$39,475	\$5,541	\$459	\$0	\$0	\$3,412	\$0	\$48,887
<b>Non-City</b>	\$6,172	\$5,788	\$0	\$0	\$0	\$0	\$0	\$11,960

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Feb 2019	Jun 2018	Feb 2019
PRELIMINARY DESIGN	Feb 2019	Feb 2020	Feb 2019	Feb 2020
FINAL DESIGN	Feb 2020	Aug 2021	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Apr 2024	May 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Apr 2025	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jan 2026	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Jul 2026	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STORM & SANITARY SWEER CONSTRUCTION & WM REPLACEMENT IN MASON AVE B/TSLATER BLVD & ADAMS AVE, SI, BMP, NC, 16

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MIBBNC005  
**Project Description:** Storm Sewer Tributary for BMPs NC-13 and NC-14

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** TF-0002

**Original Budget:** \$53,068

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$93	\$0	\$0	\$0	\$0	\$93	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BMP 13, 14 AND 15 STORM AND SANITARY SEWER CONSTRUCTION AND WATER MAIN REPLACEMENT IN HYLAN BLVD B/W SLATER BLVD AND HAMDEN AVE, ETC. STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MIBBNC04A  
**Project Description:** BMP NC 6 and 15 storm & sanitary sewer installation

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** SE-0200R SE-0005

**Original Budget:** \$34,680

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,740	\$0	\$20,611	\$0	\$0	\$0	\$0	\$22,351
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MIBBNC04A-BMP NC 6, STORM & SANITARY SEWER INSTALLATION & WATER MAINREPLCMNT IN LINCOLN AVE BET. HYLAN BLVD. & MASON AVE, ETC. STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MIBBNC04B  
**Project Description:** Storm and sanitary sewer installation

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** SE-0200R SE-0002R WM-0001

**Original Budget:** \$30,221

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$43,248	\$0	\$0	\$43,248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	May 2021	Mar 2021	May 2021
PRELIMINARY DESIGN	May 2021	Sep 2021	May 2021	Sep 2021
FINAL DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2023	Sep 2023	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Nov 2023	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Dec 2023	Nov 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MIBBNC04B-BMP NC 6, STORM AND SANITARY SEWER INSTALLATION AND WATER MAIN REPLACEMENT IN LINCOLN AVE BETWEEN S. RAILROAD AVE AND HYLAND BLVD, ETC. BOROUGH STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MIBBNC05  
**Project Description:** Construction of BMPs NC-13 and NC-14 (SANDR01)

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** SE-0200R WM-0006 SE-0005

**Original Budget:** \$19,512

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$21,788	\$2,452	\$0	\$0	\$0	\$3,589	\$0	\$27,829
Non-City	\$7,489	\$0	\$0	\$0	\$0	\$0	\$0	\$7,489

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

IN HYLAN BLVD. BET STOBE AVE. & SEAVER AVE.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** NDF-CRLYN  
**Project Description:** Mary Cali Dalton Recreation Center

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** ED-0384

**Original Budget:** \$46,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,903	\$12,872	\$77,575	\$0	\$0	\$0	\$0	\$92,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF STATEN ISLAND

**Scope Summary:**

RC CROMWELL REC @ LYONS POOL SITE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-5PNYC06  
**Project Description:** PlaNYC-Ocean Breeze Athletic Fac-Building Fit-Out R149-108M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 500 502

**Borough:** RICHMOND

**Budget Lines:** ED-D075 P-0504 P-R245 P-1018

**Original Budget:** \$92,343

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$106,524	\$1,183	\$0	\$0	\$0	\$0	\$0	\$107,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2010	Oct 2010	Jul 2010	Jul 2010
DESIGN START	Oct 2010	Oct 2010	Jul 2010	Jul 2010
DESIGN COMPLETION	Oct 2010	Oct 2010	Jul 2010	Oct 2010
CONSTRUCTION START	Oct 2010	Jan 2011	Oct 2010	Jan 2011
CONSTRUCTION COMPLETION	Jan 2011	Jan 2015	Jan 2011	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

OCEAN BREEZE PARK IN STATEN ISLAND

**Scope Summary:**

CONSTRUCTION OF THE ATHLETIC FACILITY FIT-OUT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV175ROOF  
**Project Description:** SIZ - Roof Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PV-R175 PV-0175 PV-D175

**Original Budget:** \$3,450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,828	\$58	\$681	\$1,212	\$0	\$0	\$0	\$4,779	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jan 2017	Apr 2017
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Apr 2017	Jul 2017
FINAL DESIGN	Dec 2015	Jun 2016	Jul 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jan 2018	Apr 2018
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Apr 2018	Aug 2018
CONSTRUCTION TO 50%	Jan 2017	May 2017	Aug 2018	Dec 2018
CONSTRUCTION TO 75%	May 2017	Sep 2017	Dec 2018	Apr 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Apr 2019	Jul 2019
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jul 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Sep 2019	Oct 2021
PROJECT START	Feb 2018	Mar 2018	Oct 2021	Oct 2021
DESIGN START	Feb 2018	Mar 2018	Oct 2021	Oct 2021
DESIGN COMPLETION	Feb 2018	Mar 2018	Oct 2021	Oct 2021
CONSTRUCTION START	Feb 2018	Mar 2018	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Feb 2018	Mar 2018	Oct 2021	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THE STATEN ISLAND ZOO IS REQUESTING CAPITAL FUNDS TO REPLACE THE ROOFOF THE ZOO'S MAIN BUILDING (EXCLUDING THE REPTILE WING). THE PROJECT WOULD ALSO INCLUDE THE REPLACEMENT OF THE ROOF OVER THE AFRICAN SAVANNAH AND TROPICAL FOREST WINGS. THE ROOF OF THE MAIN BUILDING IS OVER FORTY YEARS OLD AND IS SUBSTANTIALLY DETERIORATED. THE ROOF OF THE AFRICAN SAVANNAH AND TROPICAL FOREST WINGS IS ARE OVER TWENTY FIVE YEAR OLD AND ARE ALSO IN DETERIORATED CONDITION.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV302BPH1  
**Project Description:** SIAS - Building B at SHCC Phase1 Geo-Thermal & Ground Floor

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PV-R302 PV-0302 PV-D302

**Original Budget:** \$5,993

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,867	\$2,029	\$0	\$8,280	\$0	\$0	\$0	\$12,176	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2021
PROJECT START	Feb 2018	Mar 2018	Mar 2021	Mar 2021
DESIGN START	Feb 2018	Mar 2018	Mar 2021	Mar 2021
DESIGN COMPLETION	Feb 2018	Mar 2018	Mar 2021	Mar 2021
CONSTRUCTION START	Feb 2018	Mar 2018	Mar 2021	Mar 2021
CONSTRUCTION COMPLETION	Feb 2018	Mar 2018	Mar 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

SCOPE OF WORK IS THE INSTALLATION OF A GEO-THERMAL WELL FIELD WHICH WILL HEAT AND COOL BUILDING "B" AT SHCC. SCOPE OF WORK ALSO INCLUDES THE CONSTRUCTION OF NEW CLASSROOMS AND AN EXHIBITION PREPARATION ROOM/SHOP.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV341BRIT  
**Project Description:** SIHS - Britton Cottage Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** RICHMOND

**Budget Lines:** PV-R341 PV-0341 PV-D341

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$333	\$200	\$0	\$0	\$898	\$0	\$0	\$1,431	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2010	Nov 2010	Aug 2010	Feb 2012
PRELIMINARY DESIGN	Nov 2010	Mar 2011	Feb 2012	Apr 2014
FINAL DESIGN	Mar 2011	Sep 2011	Apr 2014	Apr 2014
BID AWARD AND REGISTER CONTRCT	Sep 2011	Dec 2011	Apr 2014	Feb 2016
CONSTRUCTION TO 25%	Dec 2011	Apr 2012	Feb 2025	Feb 2025
CONSTRUCTION TO 50%	Apr 2012	Aug 2012	Feb 2025	Feb 2025
CONSTRUCTION TO 75%	Aug 2012	Dec 2012	Feb 2025	Feb 2025
ORIGINAL EQUIP & FURNISHING	Dec 2012	Mar 2013	Feb 2025	Feb 2025
SUBSTANTIAL COMPLETION	Mar 2013	Apr 2013	Feb 2025	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2013	May 2013	Feb 2025	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

BRITTON COTTAGE RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV477TEMP  
**Project Description:** SICM -Staten Island Children's Museum Temp Control System

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PV-0477 PV-R477 PV-D477

**Original Budget:** \$4,406

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$728	\$594	\$0	\$3,798	\$1,500	\$0	\$0	\$6,620	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2018	Aug 2018	Aug 2018	Aug 2018
DESIGN START	Aug 2018	Jun 2019	Aug 2018	Jun 2019
DESIGN COMPLETION	Sep 2020	Sep 2020	Sep 2020	Sep 2020
CONSTRUCTION START	Jun 2022	May 2024	Jun 2022	May 2024
CONSTRUCTION COMPLETION	Dec 2025	Dec 2025	Dec 2025	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STATEN ISLAND CHILDREN'S MUSEUM: UPGRADE OF TEMPERATURE CONTROL SYSTEM; 1000 RICHMOND TERRACE, STATEN ISLAND 10301

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV490-C  
**Project Description:** SHCC - SHCC Main Hall Bldg C Roof Reconstruction

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** RICHMOND

**Budget Lines:** PV-R490 PV-0490 PV-D490

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$703	\$2,296	\$0	\$0	\$0	\$0	\$0	\$2,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2017	Dec 2017	Oct 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Mar 2018	Mar 2021
PROJECT START	Mar 2018	Mar 2018	Mar 2021	Mar 2021
DESIGN START	Mar 2018	Mar 2018	Apr 2021	Apr 2021
DESIGN COMPLETION	Mar 2018	Mar 2018	Apr 2021	Apr 2021
CONSTRUCTION START	Mar 2018	Mar 2018	Apr 2021	Apr 2021
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Apr 2021	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SHCC BUILDING C ROOF RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV490ELEC  
**Project Description:** SHCC - Snug Harbor Cult. Ctr. Site - Wide Electrical Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PV-D490 PV-0467 PV-0490

**Original Budget:** \$5,175

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,804	\$3	\$0	\$5,411	\$0	\$0	\$0	\$9,218	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2017	Dec 2017	Oct 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Mar 2018	Mar 2021
PROJECT START	Mar 2018	Mar 2018	Mar 2021	Mar 2021
DESIGN START	Mar 2018	Mar 2018	Apr 2021	Apr 2021
DESIGN COMPLETION	Mar 2018	Mar 2018	Apr 2021	Apr 2021
CONSTRUCTION START	Mar 2018	Mar 2018	Apr 2021	Apr 2021
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Apr 2021	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

1000 RICHMOND TERRACE, STATEN ISLAND

**Scope Summary:**

PHASE 1 WILL INCLUDE THE INSTALLATION OF NEW ELECTRICAL SERVICE ROOMWHICH WILL BE CODE COMPLIANT AND SIZED FOR THE NEW SERVICE EQUIPMENT IN BUILDING "G". THIS PHASE WILL PROVIDE TEMPORARY SERVICE FROM EXISTING MANHOLE. PHASE 2 WILL INCLUDE THE INSTALLATION OF TWO SUBSTATIONS IN BUILDING "L" .

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV490-INF  
**Project Description:** SHCC - Site-wide Infrastructure Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PV-0490 PV-D490 PV-R490

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,157	\$8,502	\$0	\$0	\$0	\$0	\$0	\$14,659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2019
PROJECT START	Mar 2019	Apr 2019	Apr 2019	Apr 2019
DESIGN START	Mar 2019	Apr 2019	Apr 2019	Apr 2019
DESIGN COMPLETION	Mar 2019	Apr 2019	Apr 2019	Apr 2019
CONSTRUCTION START	Mar 2019	Apr 2019	Apr 2019	Apr 2019
CONSTRUCTION COMPLETION	Mar 2019	Apr 2019	Apr 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SITE-WIDE HVAC UPGRADE FOR SNUG HARBOR CAMPUS, INCLUDING COMPLETE REPLACEMENT OF EQUIPMENT AT THE CENTRAL BOILER AND COOLING PLANT (BUILDING L) AND THE UPGRADE AND CONNECTION OF SYSTEMS AT THE 12 BUILDINGS SERVED BY THE CENTRAL PLANT.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV490-Q3  
**Project Description:** SHCC - Snug Harbor Cult. Ctr. Music Hall, Dressing Rooms

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PV-0490 PV-R490 PV-D490

**Original Budget:** \$3,634

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$20,108	\$2,072	\$0	\$1	\$0	\$0	\$0	\$22,181
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Apr 2013	Apr 2014	Jan 2013	Apr 2013
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2014	Apr 2015	Apr 2013	Apr 2014
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2014	Apr 2015	Apr 2014	Apr 2015
PROJECT START	Apr 2014	Apr 2015	Apr 2015	Apr 2015
DESIGN START	Apr 2014	Apr 2015	Apr 2015	Apr 2015
DESIGN COMPLETION	Apr 2014	Apr 2015	Apr 2015	Apr 2015
CONSTRUCTION START	Apr 2014	Apr 2015	Apr 2015	Apr 2015
CONSTRUCTION COMPLETION	Apr 2014	Apr 2015	Jun 2016	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

1000 RICHMOND TERRACE, STATEN ISLAND NY 10301

**Scope Summary:**

PROJECT SCOPE OF WORK IS TO SECURE FOR SHCC A FDNY CODE COMPLIANT FIRE ALARM FOR THE MUSIC HALL BUILDING "T"

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PW29310R
<b>Project Description:</b> 10 RICHMOND TERRACE - FIRE ALARM

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PW-0293

**Original Budget:** \$11,216

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$931	\$0	\$10,120	\$0	\$0	\$11,051
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2022	Aug 2022	Jun 2022	Aug 2022
CONSTRUCTION TO 25%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
CONSTRUCTION TO 50%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 75%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
ORIGINAL EQUIP & FURNISHING	Aug 2023	Nov 2023	Aug 2023	Nov 2023
SUBSTANTIAL COMPLETION	Nov 2023	Jan 2024	Nov 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Feb 2024	Jan 2024	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

10 RICHMOND TERRACE - FIRE ALARM



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-74  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:**

**Borough:** RICHMOND

**Budget Lines:** PW-0348

**Original Budget:** \$12,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$30,433	\$0	\$661	\$0	\$0	\$0	\$0	\$31,094
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Jul 2017	Jul 2017	Oct 2017
DESIGN COMPLETION	Jul 2017	Jul 2017	Oct 2017	Sep 2018
CONSTRUCTION START	Jul 2017	Jul 2017	Sep 2018	Oct 2018
CONSTRUCTION COMPLETION	Jul 2017	Jul 2019	Oct 2018	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FUEL TANKS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWD5SOUTH  
**Project Description:** SOUTH SHORE LITTLE LEAGUE

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** P-D020 PW-D077

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10,112	\$49	\$0	\$0	\$0	\$1	\$0	\$10,162	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2010	Jul 2010	Jun 2012	Jun 2012
DESIGN START	Jul 2010	Jul 2010	Jun 2013	Jun 2014
DESIGN COMPLETION	Jul 2010	Jul 2010	Dec 2014	May 2016
CONSTRUCTION START	Jul 2010	Jul 2010	May 2019	May 2020
CONSTRUCTION COMPLETION	Jul 2010	Jul 2010	Jul 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

500K FOR REHAB EXISTING FIELD AND INSTALL STADIUM SEATING, LIGHTS AND SCOREBOARD. \$150K FOR CONSTRUCTION OF PRACTICE FACILITY.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** RED-366  
**Project Description:** WM WORK ARTHUR KILL RD BTW RICHMOND & ABINGTON AVE HWR1140A

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0200R WM-0001 SE-0002R

**Original Budget:** \$589

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$187	\$0	\$0	\$0	\$16,291	\$0	\$0	\$16,478
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	Jun 2014	Jul 2011	Sep 2012
PRELIMINARY DESIGN	Jun 2014	Sep 2014	Sep 2011	Jan 2012
FINAL DESIGN	Oct 2014	Mar 2015	Jan 2012	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2023	Mar 2023
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Mar 2023	Jul 2023
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Jul 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN ARTHUR KILL RD BETWEEN RICHMOND AVE & ABINGDON AVE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** RED-372  
**Project Description:** WM, PART OF RECON TRAVIS AVE FORM PARK DR N TO DRAPER PL

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** WM-0001 SE-0002R

**Original Budget:** \$901

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$150	\$0	\$3,695	\$0	\$0	\$0	\$0	\$3,845
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WM, PART OF RECON TRAVIS AVE FORM PARK DR N TO DRAPER PL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** RED-376  
**Project Description:** Water Main Replacment and/or Lining in Clove Road

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 501 502

**Borough:** RICHMOND

**Budget Lines:** WM-0001

**Original Budget:** \$4,821

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$10,566	\$0	\$0	\$200	\$0	\$0	\$0	\$10,766
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Feb 2017	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2019	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Apr 2022	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jan 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Jul 2024	Jan 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER MAIN REPLCMNT AND/OR LINING IN CLOVE RD B/W MOSEL AVE & LAKEVIEW TERR., ETC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** RED-381  
**Project Description:** (SANDHWSI) Storm swr replacement ext. in Harold Avenue

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0200R

**Original Budget:** \$2,880

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$1,988	\$1,000	\$1,114	\$0	\$0	\$0	\$0	\$4,102
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(SANDHWS) STORM SEWER EXTENSIONS IN HAROLD AVE FROM BAYVIEW TERRACE TO OCEAN DRIVEWAY AND IN OCEAN DRIVEWAY FROM HAROLD AVE TO ARDEN AVE; WATER MAIN REPLACEMENTS IN HAROLD AVE FROM HYLAN BLVD TO OCEAN DRIVEWAY.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** RED-386  
**Project Description:** Water Main replacement, South & Arlington Aves, SI

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** WM-0001 EP-0007

**Original Budget:** \$7,197

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$850	\$0	\$9,912	\$0	\$0	\$0	\$0	\$10,762	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF DISTRIBUTION WATER MAINS, SOUTH AVE B/T RICHMOND TERRACE, NETHERLAND AVE & ARLINGTON PLACE, STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S136-367  
**Project Description:** Staten Island 1 and 3 Garage Construction + SOLARGR10

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 501 503

**Borough:** RICHMOND

**Budget Lines:** S-0136 PU-0025

**Original Budget:** \$143,872

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$172,604	\$8,220	\$185	\$0	\$0	\$0	\$0	\$181,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2019	Mar 2019	Mar 2019	Mar 2019
DESIGN START	Mar 2019	Mar 2019	Mar 2019	Mar 2019
DESIGN COMPLETION	Mar 2019	Mar 2019	Mar 2019	Jun 2019
CONSTRUCTION START	Mar 2019	Mar 2019	Jun 2019	Feb 2020
CONSTRUCTION COMPLETION	Mar 2019	Mar 2019	Feb 2020	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEW GARAGE



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> S136-383S
<b>Project Description:</b> STATEN ISLAND 3 GARAGE HVAC

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** S-0136

**Original Budget:** \$477

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$23,314	\$2,139	\$0	\$0	\$0	\$0	\$0	\$25,453
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2007	Feb 2008	Aug 2007	Feb 2008
PRELIMINARY DESIGN	Feb 2008	Sep 2008	Feb 2008	Jul 2017
FINAL DESIGN	Sep 2008	Mar 2009	Jul 2017	Jun 2019
BID AWARD AND REGISTER CONTRCT	Mar 2009	Oct 2009	Jun 2019	Feb 2020
CONSTRUCTION TO 25%	Oct 2009	Oct 2010	Feb 2020	Feb 2020
CONSTRUCTION TO 50%	Oct 2010	Oct 2011	Feb 2020	Feb 2020
CONSTRUCTION TO 75%	Oct 2011	Oct 2012	Feb 2020	Feb 2020
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2013	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2013	Sep 2015	Feb 2021	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SAND669C  
**Project Description:** Reconstruction of Roma,Hett,Etc - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0001R

**Original Budget:** \$3,748

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$171	\$533	\$0	\$0	\$0	\$0	\$0	\$704
Non-City	\$1,537	\$5,858	\$0	\$0	\$0	\$0	\$0	\$7,395

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF ROMA,HETT,ETC - HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF ROMA,HETT,ETC - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW14  
**Project Description:** Reconstruction of South Beach - Hurricane Sandy - RED-375

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0001R TF-0502 TF-0002

**Original Budget:** \$21,204

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,431	\$26	\$0	\$0	\$246	\$0	\$0	\$7,703
Non-City	\$12,909	\$0	\$0	\$0	\$1,710	\$0	\$0	\$14,619

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF SOUTH BEACH - HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF SOUTH BEACH - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW15  
**Project Description:** Reconstruction of Midland Beach - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** WM-0001 HW-0001R

**Original Budget:** \$12,825

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
<b>City</b>	\$4,161	\$331	\$0	\$0	\$0	\$0	\$0	\$4,492
<b>Non-City</b>	\$6,556	\$0	\$3,599	\$0	\$0	\$0	\$0	\$10,155

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF MIDLAND BEACH - HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF MIDLAND BEACH - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHWSI  
**Project Description:** Non When & Where - Staten Island - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0001R

**Original Budget:** \$7,589

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,840	\$3,193	\$0	\$0	\$0	\$0	\$0	\$5,033
Non-City	\$2,829	\$0	\$0	\$0	\$0	\$0	\$0	\$2,829

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2015	Jan 2016	Oct 2015	Jan 2016
PRELIMINARY DESIGN	Jan 2016	May 2016	Jan 2016	May 2016
FINAL DESIGN	May 2016	Nov 2016	May 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Nov 2016	Jan 2017	Nov 2016	Jan 2017
CONSTRUCTION TO 25%	Feb 2017	May 2017	Feb 2017	May 2017
CONSTRUCTION TO 50%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 75%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
ORIGINAL EQUIP & FURNISHING	Jan 2018	Apr 2018	Jan 2018	Apr 2018
SUBSTANTIAL COMPLETION	Apr 2018	Jun 2018	Apr 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Jul 2018	Jun 2018	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NON WHEN AND WHERE - STATEN ISLAND HURRICANE SANDY

**Scope Summary:**

NON WHEN AND WHERE - STATEN ISLAND HURRICANE SANDY

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SANDR01
<b>Project Description:</b> Hylan Blvd Streetscape Improvements (MIBBNC05)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** HW-0001R

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,964	\$570	\$0	\$0	\$0	\$0	\$0	\$2,534	
Non-City	\$3,663	\$1,023	\$0	\$0	\$0	\$0	\$0	\$4,686	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HYLAN BLVD STREETScape IMPROVEMENTS

**Scope Summary:**

HYLAN BLVD STREETScape IMPROVEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SE-740B
<b>Project Description:</b> SANITARY SEWERS IN ROCKLAND AVENUE

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** SE-0740 WM-0001

**Original Budget:** \$10,232

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$770	\$0	\$0	\$0	\$0	\$0	\$13,691	\$14,461
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2009	Jun 2009	Jun 2004	Sep 2004
PRELIMINARY DESIGN	Jun 2009	Oct 2009	Sep 2004	Mar 2005
FINAL DESIGN	Oct 2009	Apr 2010	Mar 2005	Mar 2017
BID AWARD AND REGISTER CONTRCT	Apr 2010	Jul 2010	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jul 2010	Nov 2010	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Nov 2010	Mar 2011	Oct 2017	Oct 2018
CONSTRUCTION TO 75%	Mar 2011	Jul 2011	Oct 2018	Feb 2019
ORIGINAL EQUIP & FURNISHING	Jul 2011	Oct 2011	Feb 2019	Mar 2019
SUBSTANTIAL COMPLETION	Oct 2011	Dec 2011	Mar 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Jan 2012	Aug 2019	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SANITARY SEWERS IN ROCKLAND AVENUE

**Scope Summary:**

SANITARY SEWERS IN ROCKLAND AVENUE

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-751
<b>Project Description:</b>	CHESTER AV - IRVINGTON ST AND ARBUTUS AVE

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** WM-0001 SE-0002R SE-0200R

**Original Budget:** \$15,870

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$4,225	\$0	\$0	\$0	\$18,163	\$0	\$0	\$22,388
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Feb 2004	May 2004	Feb 2004	May 2004
PRELIMINARY DESIGN	May 2004	Sep 2004	May 2004	Aug 2016
FINAL DESIGN	Sep 2004	Mar 2005	Aug 2015	Feb 2016
BID AWARD AND REGISTER CONTRCT	Mar 2005	Jun 2005	Feb 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2005	Oct 2005	Jun 2016	Sep 2016
CONSTRUCTION TO 50%	Oct 2005	Feb 2006	Sep 2016	Jan 2017
CONSTRUCTION TO 75%	Feb 2006	Jun 2006	Jan 2017	May 2017
ORIGINAL EQUIP & FURNISHING	Jun 2006	Sep 2006	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Sep 2006	Nov 2006	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Dec 2006	Jun 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CHESTER AV - IRVINGTON ST AND ARBUTUS AVE

**Scope Summary:**

CHESTER AV - IRVINGTON ST AND ARBUTUS AVE



(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-793
<b>Project Description:</b>	STRM & SAN SEWER OLYMPIA BLVD-QUINTARD & HICKORY AV-HWR1132B

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** WM-0001

**Original Budget:** \$19,591

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$73,640	\$139	\$0	\$0	\$0	\$0	\$0	\$73,779
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2008	Jul 2008	Apr 2008	Jul 2008
PRELIMINARY DESIGN	Jul 2008	Nov 2008	Jul 2008	Nov 2008
FINAL DESIGN	Nov 2008	May 2009	Nov 2008	May 2009
BID AWARD AND REGISTER CONTRCT	May 2009	Aug 2009	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Aug 2009	Dec 2009	Jun 2015	Jun 2015
CONSTRUCTION TO 50%	Dec 2009	Apr 2010	Jun 2015	Jun 2015
CONSTRUCTION TO 75%	Apr 2010	Aug 2010	Jun 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Aug 2010	Nov 2010	Jun 2015	Jun 2015
SUBSTANTIAL COMPLETION	Nov 2010	Dec 2010	Jun 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jun 2015	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STRM & SAN SEWER IN OLYMPIA BLVD- QUINTARD ST & HICKORY AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-803  
**Project Description:** SAN & STRM SEWER IN RAMBLE ROAD B/T ADRIENNE PL & DENT ROAD

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0200R SE-0002R WM-0001

**Original Budget:** \$12,672

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$47,839	\$745	\$0	\$0	\$0	\$0	\$0	\$48,584
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Mar 2012	Jun 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2012	Mar 2013	Mar 2012	Mar 2013
FINAL DESIGN	Mar 2013	Sep 2014	Mar 2013	Sep 2014
BID AWARD AND REGISTER CONTRCT	Sep 2014	Jun 2015	Sep 2014	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Jun 2016	Jun 2015	Jun 2016
CONSTRUCTION TO 50%	Jun 2016	May 2017	Jun 2016	May 2017
CONSTRUCTION TO 75%	May 2017	May 2018	May 2017	May 2018
ORIGINAL EQUIP & FURNISHING	May 2018	Feb 2019	May 2018	Feb 2019
SUBSTANTIAL COMPLETION	Feb 2019	Aug 2019	Feb 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Nov 2019	Aug 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SAN & STRM SEWER IN RAMBLE ROAD B/T ADRIENNE PL & DENT ROAD

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-812
<b>Project Description:</b>	Sanitary & Storm swr in Page Av b/t Amboy Rd & Estella Pl

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** HW-D104 HW-R005 HW-0001R SE-0200R HW-0061

**Original Budget:** \$15,518

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
<b>City</b>	\$62,398	\$2,183	\$0	\$0	\$0	\$0	\$0	\$64,581
<b>Non-City</b>	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2009	Mar 2010	Mar 2016	May 2016
PRELIMINARY DESIGN	Mar 2010	Mar 2011	May 2016	Sep 2016
FINAL DESIGN	Mar 2011	Sep 2012	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Sep 2012	Jun 2013	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2013	Jun 2014	Jun 2017	Feb 2018
CONSTRUCTION TO 50%	Jun 2014	May 2015	Feb 2018	Oct 2018
CONSTRUCTION TO 75%	May 2015	May 2016	Oct 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	May 2016	Feb 2017	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Feb 2017	Aug 2017	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Nov 2017	Nov 2019	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SANITARY & STORM SWR IN PAGE AV B/T AMBOY RD & ESTELLA PL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER002237  
**Project Description:** Sanitary and Storm Sewer in Manee Avenue

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0002R SE-0200R

**Original Budget:** \$4,113

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,113	\$4,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	Nov 2013	Feb 2013	Nov 2013
PRELIMINARY DESIGN	Nov 2013	Nov 2014	Nov 2013	Nov 2014
FINAL DESIGN	Nov 2014	Apr 2016	Nov 2014	Apr 2016
BID AWARD AND REGISTER CONTRCT	Apr 2016	Jan 2017	Apr 2016	Jan 2017
CONSTRUCTION TO 25%	Jan 2017	Jan 2018	Jan 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	Jan 2019	Jan 2018	Jan 2019
CONSTRUCTION TO 75%	Jan 2019	Jan 2020	Jan 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Jan 2020	Oct 2020	Jan 2020	Oct 2020
SUBSTANTIAL COMPLETION	Oct 2020	Apr 2021	Oct 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Apr 2021	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SANITARY AND STORM SEWER IN MANEE AVENUE BETWEEN AMBOY ROAD AND DEAD END, ETC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER002311  
**Project Description:** SAN & STRM SWR IN BERTRAM AV B/T ZEPHYR AV & HYLAN BLVD. ETC

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0200R

**Original Budget:** \$6,526

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$25,536	\$135	\$0	\$0	\$0	\$0	\$0	\$25,671
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2012	Aug 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Aug 2013	Nov 2013
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Nov 2013	May 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	May 2014	Nov 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Nov 2014	May 2015
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	May 2015	Aug 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Aug 2015	Aug 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Aug 2016	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SAN & STRM SWR IN BERTRAM AV B/T ZEPHYR AV & HYLAN BLVD. ETC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER002317  
**Project Description:** SAN & STRM SEWER IN HALPIN AVE

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0002R SE-0200R WM-0001 SE-0005

**Original Budget:** \$11,969

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,104	\$0	\$0	\$15,370	\$0	\$0	\$0	\$18,474	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Jun 2014	Jun 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jun 2014	Jun 2014
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jun 2014	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Jun 2014	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SAN & STRM SEWER IN HALPIN AVE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER002323  
**Project Description:** SAN & STRM SWRS: WALKER ST, ETC.

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** SE-0944 SE-0002R

**Original Budget:** \$2,711

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$11,349	\$293	\$0	\$0	\$0	\$0	\$0	\$11,642	
Non-City	\$141	\$6	\$0	\$0	\$0	\$0	\$0	\$147	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Mar 2015	Jun 2014	Mar 2015
PRELIMINARY DESIGN	Mar 2015	Mar 2016	Mar 2015	Mar 2016
FINAL DESIGN	Mar 2016	Sep 2017	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Jun 2018	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	May 2020	Jun 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Feb 2022	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Aug 2022	Feb 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Nov 2022	Aug 2022	Nov 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SAN & STRM SWR. CASTLE AVE B/T VAN NAME & SIMONSON AVE, SI

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER002324  
**Project Description:** New sanitary sewers in Camden ave. Staten Island

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0002R WM-0001 SE-0200R

**Original Budget:** \$2,358

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,384	\$5,438	\$0	\$0	\$0	\$0	\$0	\$6,822
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2010	Apr 2011	Aug 2010	Apr 2011
PRELIMINARY DESIGN	Apr 2011	Apr 2012	Apr 2011	Apr 2012
FINAL DESIGN	Apr 2012	Oct 2013	Apr 2012	Oct 2013
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jul 2014	Oct 2013	Jul 2014
CONSTRUCTION TO 25%	Jul 2014	Jul 2015	Jul 2014	Jul 2015
CONSTRUCTION TO 50%	Jul 2015	Jul 2016	Jul 2015	Jul 2016
CONSTRUCTION TO 75%	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Mar 2018	Jun 2017	Mar 2018
SUBSTANTIAL COMPLETION	Mar 2018	Sep 2018	Mar 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Dec 2018	Sep 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW SANITARY SEWERS IN CAMDEN AVE. STATEN ISLAND



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER002326  
**Project Description:** Storm and Sanitary Sewers in Wardwell Ave. S.I.

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** SE-0200R

**Original Budget:** \$14,281

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$21,394	\$0	\$0	\$0	\$0	\$263	\$0	\$21,657	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM AND SANITARY SEWERS IN WARDWELL AVE. BETWEEN LEONARD AVE AND DEAD END. PLUS WATER MAIN WORKS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER002329  
**Project Description:** SAN, STM & WM IN LANDMARK COLONY

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 500

**Borough:** RICHMOND

**Budget Lines:** SE-0002R SE-0200R WM-0001

**Original Budget:** \$10,046

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$700	\$0	\$13,464	\$0	\$0	\$0	\$0	\$14,164	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2021	Nov 2019	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STORM, SAN & WM IN LANDMARK COLONY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER002333  
**Project Description:** SE & WM Van Buren St btwn York Ave & Franklin Ave SI, HWTRR1

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 501 502

**Borough:** RICHMOND

**Budget Lines:** SE-0002R SE-0200R WM-0001 WM-0006

**Original Budget:** \$8,216

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$800	\$6,236	\$0	\$0	\$0	\$7,036
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PRELIMINARY DESIGN	Apr 2023	Jul 2023	Apr 2023	Jul 2023
FINAL DESIGN	Jul 2023	Jan 2024	Jul 2023	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Apr 2024	Jan 2024	Apr 2024
CONSTRUCTION TO 25%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW SANITARY SEWER & WATER MAIN WORK IN VAN BUREN STREET BETWEEN TORKAVENUE & FRANKLIN AVENUE IN STATEN ISLANDS. THIS PROJECT IS IN CONJUNCTION WITH DOT PROJECT HWTRR1.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER002334  
**Project Description:** NDF - Rplcmt 6" sanitary sewers & distribution wtr mains SI

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** SE-0002R WM-0001

**Original Budget:** \$41,366

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$35	\$0	\$0	\$0	\$37,296	\$0	\$0	\$37,331
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF 6" SANITARY SEWERS AND DISTRIBUTION WATER MAINS IN LONGVIEW ROAD BETWEEN HOLSMAN ROAD AND RICHMOND ROAD IN STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200151  
**Project Description:** Stm & Sani swr ext. & WM replacement Amboy Rd, SI

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0200R SE-0944

**Original Budget:** \$5,654

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$14,526	\$396	\$0	\$0	\$0	\$0	\$0	\$14,922	
Non-City	\$584	\$5	\$12	\$0	\$0	\$0	\$0	\$601	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Aug 2021	Mar 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Oct 2026	Aug 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STORM & SANITARY SEWERS & WM REPLACEMNT AMBOY RD & SO. RAILROAD AVE, SI

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SER200202
<b>Project Description:</b> New Stm. Swr. Ext. in Eagan Ave. S.I.

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0200R

**Original Budget:** \$4,266

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$32,975	\$51	\$0	\$459	\$0	\$0	\$0	\$33,485
Non-City	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2009	Aug 2010	Nov 2009	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Aug 2011	Aug 2010	Aug 2011
FINAL DESIGN	Aug 2011	Jan 2013	Aug 2011	Jan 2013
BID AWARD AND REGISTER CONTRCT	Feb 2013	Oct 2013	Feb 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2013	Oct 2014	Oct 2013	Oct 2014
CONSTRUCTION TO 50%	Oct 2014	Oct 2015	Oct 2014	Oct 2015
CONSTRUCTION TO 75%	Oct 2015	Oct 2016	Oct 2015	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jul 2017	Oct 2016	Jul 2017
SUBSTANTIAL COMPLETION	Jul 2017	Jan 2018	Jul 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Apr 2018	Jan 2018	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW STM. SWR. EXT. IN EAGAN AVE. AND WATER MAIN REPAIR IN KEEGANS LANE.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200226  
**Project Description:** STORM AND SANITARY SEWERS & WM WORK IN TRAVIS AREA

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 500 502

**Borough:** RICHMOND

**Budget Lines:** HW-0200 WM-0001 SE-0002R SE-0200R

**Original Budget:** \$13,223

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$38,467	\$1,617	\$985	\$0	\$0	\$0	\$0	\$41,069	
Non-City	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$376	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	Sep 2012	Mar 2013
FINAL DESIGN	Sep 2012	Mar 2013	Mar 2013	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Jun 2016	Dec 2016
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Dec 2016	Jul 2017
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Aug 2017	Mar 2018
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Mar 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Jun 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Dec 2014	Aug 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STORM, SANITARY AND WATER MAIN WORK IN TRAVIS AREA.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200232  
**Project Description:** STORM,SANIT SEWERS & WATER MAIN IN XENIA ST

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** HW-0200 SE-0200R

**Original Budget:** \$1,419

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,330	\$32	\$0	\$0	\$0	\$1,997	\$0	\$7,359
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM SANITARY SEWERS AND WATER MAIN IN XENIA STREET BETWEEN HURLBERTSTREET AND MASON AVENUE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200235  
**Project Description:** Storm Sewer Extension in Richmond Ave & Amboy Rd, SI

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0200R

**Original Budget:** \$3,143

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$11,055	\$400	\$0	\$0	\$0	\$0	\$0	\$11,455
Non-City	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Mar 2013	Jun 2012	Mar 2013
PRELIMINARY DESIGN	Mar 2013	Mar 2014	Mar 2013	Mar 2014
FINAL DESIGN	Mar 2014	Aug 2015	Mar 2014	Aug 2015
BID AWARD AND REGISTER CONTRCT	Aug 2015	May 2016	Aug 2015	May 2016
CONSTRUCTION TO 25%	May 2016	May 2017	May 2016	May 2017
CONSTRUCTION TO 50%	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 75%	May 2018	May 2019	May 2018	May 2019
ORIGINAL EQUIP & FURNISHING	May 2019	Jan 2020	May 2019	Jan 2020
SUBSTANTIAL COMPLETION	Feb 2020	Jul 2020	Feb 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STRM SWR EXT RICHMOND AVE & AMBOY RD, SI

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200236  
**Project Description:** STRM SWR EXT & WM WORK IN NORTH AV, ETC.

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** EP-0007 HW-0200 SE-1000 SE-0200R SE-0002R TF-0002 WM-0001

**Original Budget:** \$1,998

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,325	\$6,436	\$0	\$0	\$0	\$2,528	\$0	\$10,289
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STRM SWR EXT & WM WORK IN NORTH AV, B/T NEAL DOW AV & LIVERMORE AV, STRM SWR EXT IN FOREST AV, B/T LIVERMORE AV & MARIANNE ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200245  
**Project Description:** NEW STRM SWR & WM REPLACEMT IN ACACIA AV, ETC.

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0005 SE-0002R SE-0200R

**Original Budget:** \$21,157

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$37,629	\$976	\$0	\$233	\$0	\$0	\$0	\$38,838
Non-City	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2017	Sep 2017
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2019	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW STORM SEWER AND WATER MAIN REPLACEMENT IN ACACIA AVENUE BETWEEN DEAD END AND AMBOY ROAD ETC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200247  
**Project Description:** New Storm Sewers in King St

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0200R SE-0002R WM-0001 WM-0006

**Original Budget:** \$3,406

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$619	\$0	\$0	\$0	\$0	\$0	\$42,062	\$42,681	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2013	Jan 2014	Apr 2013	Jan 2014
PRELIMINARY DESIGN	Jan 2014	Jan 2015	Jan 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jun 2016	Jan 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Mar 2017	Jul 2016	Mar 2017
CONSTRUCTION TO 25%	Mar 2017	Mar 2018	Mar 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Mar 2019	Mar 2018	Mar 2019
CONSTRUCTION TO 75%	Mar 2019	Mar 2020	Mar 2019	Mar 2020
ORIGINAL EQUIP & FURNISHING	Mar 2020	Dec 2020	Mar 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Sep 2021	Jun 2021	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW STORM SEWERS IN KING ST BETWEEN PRESTON AVE AND RIDGECREST AVE ETC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200251  
**Project Description:** EXT OF STRM SWR AND WM WORK IN 3RD ST

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** SE-0200R WM-0001 SE-0002R SE-1000 EP-0007 HW-0200 TF-0002

**Original Budget:** \$5,354

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,515	\$0	\$15,251	\$0	\$0	\$0	\$0	\$16,766
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	May 2021	Mar 2021	May 2021
PRELIMINARY DESIGN	May 2021	Sep 2021	May 2021	Sep 2021
FINAL DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2023	Sep 2023	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Nov 2023	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Dec 2023	Nov 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXT OF STRM SWR AND WM WORK IN 3RD ST, B/T NEW DORP LA AND STEELE AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200255  
**Project Description:** Stm. Swr. Ext. W. Cedarview Ave b/t Wolverine&Gilbert st, SI

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0200R

**Original Budget:** \$1,470

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$9,811	\$333	\$0	\$0	\$0	\$0	\$0	\$10,144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STORM. SWR. EXTENSION AND WATER MAIN REPLACEMENT ON W. CEDARVIEW AVE B/T GILBERT & WOLVERINE STS, SI

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200258  
**Project Description:** Sanitary and Storm Sewer in West Castor Place between Alvers

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0200R SE-0002R WM-0001 HW-0200 EP-0007 SE-0005

**Original Budget:** \$6,587

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,326	\$17,913	\$0	\$0	\$0	\$0	\$0	\$20,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SANITARY AND STORM SEWER BETWEEN WEST CASTOR PLACE AND BETWEEN ALVERSON AVENUE AND POWELL STREET, ETC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200261  
**Project Description:** Storm sewer in Roma Ave bet Tysens Lane & Ebbits Street

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** SE-0200R WM-0001

**Original Budget:** \$1,976

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$500	\$0	\$2,312	\$0	\$0	\$0	\$0	\$2,812	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM SEWER IN ROMA AVE BET TYSENS LANE & EBBITS STREET



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200285  
**Project Description:** NEW STM. SWR EXT. & WM REPL IN TODT HILL RD., SI

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 502

**Borough:** RICHMOND

**Budget Lines:** WM-0001 SE-0200R SE-0005 SE-0716

**Original Budget:** \$7,249

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,048	\$0	\$0	\$23,252	\$0	\$0	\$0	\$24,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW STM. SWR EXT. & WM REPLACEMENT IN TODT HILL RD BETWEEN WILLOW POND RD & FOUR CORNERS RD. ETC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200290  
**Project Description:** New Storm Sewer Ext & Water Main Replacement in Forest Ave

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** SE-0200R WM-0001 SE-0002R

**Original Budget:** \$3,675

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$650	\$0	\$0	\$0	\$0	\$0	\$4,300	\$4,950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Jan 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW STROM SEWER EXT & WATER MAIN REPLACEMENT IN FOREST AVE BETWEEN BROADWAY AND RAYMOND PLACE ETC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200292  
**Project Description:** SAN & STRM SWR REPLACMT & WM WORK IN FLOYD ST

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** SE-0002R SE-0200R WM-0001

**Original Budget:** \$18,099

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$515	\$0	\$0	\$0	\$0	\$0	\$14,738	\$15,253
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2020	Dec 2020	Oct 2020	Dec 2020
PRELIMINARY DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2021	Apr 2021	Oct 2021
BID AWARD AND REGISTER CONTRCT	Oct 2021	Jan 2022	Oct 2021	Jan 2022
CONSTRUCTION TO 25%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 50%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 75%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	Jan 2023	Apr 2023	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Jun 2023	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2023	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SAN & STRM SWR REPLACMT & WM WORK IN FLOYD ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200309  
**Project Description:** Strm swr R+Ext & WM Work, Maguire Avenue

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** SE-0200R WM-0001 SE-0002R

**Original Budget:** \$5,047

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$309	\$263	\$0	\$7,046	\$0	\$0	\$0	\$7,618	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Apr 2018	Jan 2018	Apr 2018
PRELIMINARY DESIGN	Apr 2018	Aug 2018	Apr 2018	Aug 2018
FINAL DESIGN	Aug 2018	Feb 2019	Aug 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	May 2019	Feb 2019	May 2019
CONSTRUCTION TO 25%	May 2019	Sep 2019	May 2019	Sep 2019
CONSTRUCTION TO 50%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 75%	Jan 2020	May 2020	Jan 2020	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Aug 2020	May 2020	Aug 2020
SUBSTANTIAL COMPLETION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT AND EXTENSION OF STORM SEWER IN MAGURIE AVENUE BETWEEN DEPEW PLACE AND SAGONA COURT.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER200552  
**Project Description:** STRM & SAN SWR AND WM WORK IN GRANITE AV

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** SE-0200R SE-0002R WM-0001

**Original Budget:** \$5,603

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$382	\$0	\$0	\$0	\$0	\$0	\$4,313	\$4,695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2019	Dec 2019	Oct 2019	Dec 2019
PRELIMINARY DESIGN	Dec 2019	Apr 2020	Dec 2019	Apr 2020
FINAL DESIGN	Apr 2020	Oct 2020	Apr 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Oct 2020	Jan 2021	Oct 2020	Jan 2021
CONSTRUCTION TO 25%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 50%	May 2021	Sep 2021	May 2021	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	Jan 2022	Apr 2022	Jan 2022	Apr 2022
SUBSTANTIAL COMPLETION	Apr 2022	Jun 2022	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jul 2022	Jun 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STRM & SAN SWR AND WM WORK IN GRANITE AV, B/T WALKER ST & DAVID PL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SER20079  
**Project Description:** RECON OF STORM SEWER, WILLOW AV(TOMPKINS-EDGEWATER AVS)

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** SE-0002R SE-0200R WM-0001 SE-1000 HW-0200

**Original Budget:** \$1,343

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$12,197	\$2,823	\$0	\$0	\$0	\$0	\$0	\$15,020
Non-City	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$863

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2008	May 2008	Jun 2011	Sep 2011
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2011	Mar 2012
FINAL DESIGN	Sep 2008	Mar 2009	Mar 2012	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Mar 2016	Mar 2016
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Mar 2016	Mar 2016
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Mar 2016	Mar 2016
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Mar 2016	Mar 2016
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Mar 2016	Mar 2016
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Mar 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Mar 2016	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

N/A

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SOLARDOS2  
**Project Description:** Staten Island 3 Garage HVAC

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 503

**Borough:** RICHMOND

**Budget Lines:** PU-0025

**Original Budget:** \$755

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,465	\$140	\$1,924	\$0	\$0	\$0	\$0	\$3,529
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2019	Mar 2019	Dec 2015	Dec 2015
DESIGN START	Mar 2019	Mar 2019	Dec 2015	Jul 2017
DESIGN COMPLETION	Mar 2019	Mar 2019	Jul 2017	Jun 2019
CONSTRUCTION START	Mar 2019	Mar 2019	Jun 2019	Mar 2020
CONSTRUCTION COMPLETION	Mar 2019	Mar 2019	Mar 2020	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SOLARGR10  
**Project Description:** DSNY - PV INSTALLATION ON NEW GARAGE- STATEN ISLAND 1/3

**Ten-Year Plan Category:** DISTRIBUTED GENERATION

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PU-0025

**Original Budget:** \$7,601

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,085	\$1,227	\$174	\$0	\$0	\$0	\$0	\$8,486	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2019	Mar 2019	Mar 2019	Mar 2019
DESIGN START	Mar 2019	Mar 2019	Mar 2019	Mar 2019
DESIGN COMPLETION	Mar 2019	Mar 2019	Mar 2019	Mar 2019
CONSTRUCTION START	Mar 2019	Mar 2019	Mar 2019	Mar 2019
CONSTRUCTION COMPLETION	Mar 2019	Dec 2022	Mar 2019	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DSNY - PV INSTALLATION ON NEW GARAGE- STATEN ISLAND 1/3



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO276EXT2  
**Project Description:** 100 Richmond Terrace - Family Court/ Exterior

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** CO-0276

**Original Budget:** \$4,414

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$4,414	\$0	\$4,414	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Aug 2025	Dec 2025
FINAL DESIGN	Jul 2022	Jan 2023	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR OF COURTHOUSE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO287R-1  
**Project Description:** DASNY - NEW STATEN ISLAND SUPREME COURT

**Ten-Year Plan Category:** CONSTRUCTION OF NEW COURT FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** CO-0287

**Original Budget:** \$213,781

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,726	\$0	\$1,976	\$0	\$0	\$0	\$0	\$7,702	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Aug 2006	Jun 2006	Aug 2006
PRELIMINARY DESIGN	Aug 2006	Dec 2006	Aug 2006	Dec 2006
FINAL DESIGN	Dec 2006	Jun 2007	Dec 2006	Jun 2007
BID AWARD AND REGISTER CONTRCT	Jun 2007	Sep 2007	Jun 2007	Sep 2007
CONSTRUCTION TO 25%	Sep 2007	Jan 2009	Sep 2007	Jan 2009
CONSTRUCTION TO 50%	Jan 2009	May 2010	Jan 2009	May 2010
CONSTRUCTION TO 75%	May 2010	May 2011	May 2010	May 2011
ORIGINAL EQUIP & FURNISHING	May 2011	Aug 2011	May 2011	Jun 2022
SUBSTANTIAL COMPLETION	Aug 2011	Nov 2011	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Sep 2022	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

STATEN ISLAND, NY 10301

**Scope Summary:**

CONSTRUCTION OF AN ENTIRE NEW BUILDING

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO301FA  
**Project Description:** 130 STUYVESANT PL.- ELEC/FIRE ALARM/SPRINKLER

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** CO-0301

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,000	\$0	\$12,000	\$0	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Jun 2022	Aug 2022
PRELIMINARY DESIGN	May 2016	Sep 2016	Aug 2022	Dec 2022
FINAL DESIGN	Sep 2016	Mar 2017	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Jan 2024	May 2024
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

130 STUYVESANT PL.- FIRE ALARM/SPRINKLER

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO301HV1  
**Project Description:** 130 STUYVESANT PL.- CHILLER AND BOILER

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** CO-0301

**Original Budget:** \$5,791

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$345	\$0	\$5,426	\$0	\$0	\$0	\$5,771	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2026	Feb 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

130 STUYVESANT PLACE - CHILLER AND BOILER REPLACEMEN

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> E21-0010
<b>Project Description:</b> DCAS - S.I. Campus - Deep Energy Retrofit

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PU-0025

**Original Budget:** \$33,817

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$16,409	\$16,408	\$0	\$0	\$0	\$33,817
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2021	Sep 2021	Aug 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Nov 2021	Sep 2021	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 75%	May 2022	Aug 2022	May 2022	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Oct 2022	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2024	Oct 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DER - S.I. CAMPUS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0072  
**Project Description:** NYPD - 123RD PRECINCT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0076  
**Project Description:** NYPD - 122ND PRECINCT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$317	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326DOFR  
**Project Description:** DOF - 350 ST. MARK'S PLACE - LEASED SPACE

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PW-0326

**Original Budget:** \$1,544

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0	\$1,591	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2026	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

350 ST. MARK'S PLACE - DOF LEASED SPACE



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326RAR  
**Project Description:** LAW DEPT - RAISE THE AGE -SI

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PW-0326

**Original Budget:** \$2,697

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$2,697	\$0	\$2,697	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LAW DEPT - RAISE THE AGE -SI

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326RHP  
**Project Description:** OCA RELOCATION FROM HOMEPORT - STATEN ISLAND

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** ED-0075

**Original Budget:** \$1,012

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,767	\$160	\$0	\$0	\$0	\$0	\$0	\$2,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2002	Sep 2002	Jun 2008	Aug 2008
PRELIMINARY DESIGN	Sep 2006	Oct 2006	Sep 2006	Oct 2006
FINAL DESIGN	Nov 2006	Jan 2007	Nov 2006	Jan 2007
BID AWARD AND REGISTER CONTRCT	Feb 2007	Mar 2007	Feb 2007	Mar 2007
CONSTRUCTION TO 25%	Feb 2007	Apr 2007	Feb 2007	Apr 2007
CONSTRUCTION TO 50%	May 2007	Jun 2007	May 2007	Jun 2007
CONSTRUCTION TO 75%	Jul 2007	Jul 2007	Jul 2007	Jul 2007
ORIGINAL EQUIP & FURNISHING	Aug 2007	Jul 2007	Aug 2007	Mar 2010
SUBSTANTIAL COMPLETION	Aug 2007	Sep 2007	Mar 2010	Jul 2011
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2007	Dec 2007	Jul 2011	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RELOCATION FROM HOMEPORT - STATEN ISLAND - DUE TO MAYOR'S REDEVELOPMENT PLAN

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326ZR02  
**Project Description:** CB#2 - 2 TELEPORT DR

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PW-0326

**Original Budget:** \$554

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$554	\$0	\$0	\$0	\$0	\$0	\$554
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OFFICE RENOVATON

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77501BL  
**Project Description:** 10 RICHMOND TERR.- BOILER REPLACEMENT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PW-0077

**Original Budget:** \$1,307

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,185	\$0	\$0	\$0	\$0	\$1,185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77501DB  
**Project Description:** 10 RICHMOND TERRACE - 2nd & 3rd FLs CCHR/DOB RENOVATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PW-0077

**Original Budget:** \$6,322

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$247	\$6,572	\$626	\$0	\$0	\$0	\$7,445
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77501EL  
**Project Description:** 10 RICHMOND TERRACE- ELECTRICAL UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** PW-0077

**Original Budget:** \$5,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,770	\$0	\$0	\$0	\$0	\$110	\$0	\$3,880	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2010	Aug 2010	May 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jun 2027	Sep 2027
CONSTRUCTION TO 75%	May 2012	Sep 2012	Sep 2027	Jan 2028
ORIGINAL EQUIP & FURNISHING	Sep 2012	Nov 2012	Jan 2028	Apr 2028
SUBSTANTIAL COMPLETION	Dec 2012	Jan 2013	Apr 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2013	Feb 2013	Jun 2028	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

10 RICHMOND TERRACE ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SEC3  
**Project Description:** 130 STUYVESANT PLACE- SECURITY BARRIER SI DA

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PW-0077

**Original Budget:** \$292

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$181	\$0	\$0	\$0	\$0	\$181	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Jan 2013	May 2013	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Oct 2023	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

130 STUYVESANT PLACE SECURITY BARRIER FOR SI DA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWR077MUR  
**Project Description:** 18 RICHMOND TERRACE- STATEN ISLAND COURTHOUSE MURALS

**Ten-Year Plan Category:** REHABILITATION OF COURT BUILDINGS

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PW-R077

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$50	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Oct 2012	Jun 2024	Jun 2024
PRELIMINARY DESIGN	Oct 2012	Nov 2012	Jul 2024	Jul 2024
FINAL DESIGN	Nov 2012	Dec 2012	Jul 2024	Aug 2024
BID AWARD AND REGISTER CONTRCT	Dec 2012	Jan 2013	Aug 2024	Sep 2024
CONSTRUCTION TO 25%	Jan 2013	Feb 2013	Sep 2024	Oct 2024
CONSTRUCTION TO 50%	Feb 2013	Apr 2013	Oct 2024	Dec 2024
CONSTRUCTION TO 75%	Apr 2013	May 2013	Dec 2024	Jan 2025
ORIGINAL EQUIP & FURNISHING	May 2013	May 2013	Jun 2026	Jun 2026
SUBSTANTIAL COMPLETION	May 2013	May 2013	Jun 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2013	Jun 2013	Jun 2026	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PERFORM NECESSARY CONSTRUCTION ASSOCIATED WITH THE TRANSFER OF COURTHOUSE MURALS



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWR77GRGE
<b>Project Description:</b> ST. GEORGE COURTHOUSE & HYATT STREET PLAZA

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 500 501

**Borough:** RICHMOND

**Budget Lines:** PW-R077

**Original Budget:** \$1,518

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$780	\$0	\$780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2015	Jun 2015	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Jun 2015	Oct 2015	Aug 2024	Dec 2024
FINAL DESIGN	Oct 2015	Apr 2016	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Apr 2016	Jul 2016	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Jul 2016	Nov 2016	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Nov 2016	Mar 2017	Jan 2026	May 2026
CONSTRUCTION TO 75%	Mar 2017	Jul 2017	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Jul 2017	Oct 2017	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Oct 2017	Dec 2017	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jan 2018	Feb 2027	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ST. GEORGE COURTHOUSE & HYATT STREET PLAZA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWR77SICC  
**Project Description:** NYC OFFICE OF EMERGENCY MANAGEMENT BOROUGH COMMAND CENTER ON

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:**

**Borough:** RICHMOND

**Budget Lines:** PW-R077

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2026	Dec 2026
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2028	May 2028
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2029	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYC OFFICE OF EMERGENCY MANAGEMENT BOROUGH COMMAND CENTER ON STATEN ISLAND:  
 RENOVATION OF BUILDING INCLUDING NEW FLOORS, PARTITION WALLS, NEW LIGHTING, SECURITY  
 CAMERAS, DOORS, ELECTRICAL OUTLETS.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** STGESPLND  
**Project Description:** ST. GEORGE ESPLANADE

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PW-R077

**Original Budget:** \$4,760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,317	\$0	\$0	\$0	\$0	\$0	\$800	\$4,117
Non-City	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Sep 2004	Jun 2004	Aug 2004
PRELIMINARY DESIGN	Sep 2004	Jan 2005	Aug 2004	Dec 2004
FINAL DESIGN	Jan 2005	Jul 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jul 2005	Oct 2005	Jun 2005	Sep 2005
CONSTRUCTION TO 25%	Oct 2005	Feb 2006	Sep 2005	May 2008
CONSTRUCTION TO 50%	Feb 2006	Jun 2006	May 2008	Dec 2010
CONSTRUCTION TO 75%	Jun 2006	Oct 2006	Jun 2027	Jun 2029
ORIGINAL EQUIP & FURNISHING	Oct 2006	Jan 2007	Jun 2029	Jul 2029
SUBSTANTIAL COMPLETION	Jan 2007	Mar 2007	Jul 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2007	Apr 2007	Aug 2029	Aug 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ST. GEORGE ESPLANADE STATEN ISLAND

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 858 : DEPT OF INFO TECH & TELECOMM  
**Project Id:** DATACENTR  
**Project Description:** FISA Alternative Data Center

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 501

**Borough:** RICHMOND

**Budget Lines:** PW-0326

**Original Budget:** \$30,450

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,435	\$8,000	\$5,207	\$0	\$0	\$0	\$0	\$15,642
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Jun 2012
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Jun 2012	Jan 2014
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2014	Jan 2015
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jan 2015	Jan 2016
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jan 2016	Apr 2017
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Apr 2017	Jun 2018
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2018	Sep 2019
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Sep 2019	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Mar 2021	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	May 2022	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DOITT BACK UP FACILITY TO BE MOVED TO CORPORATE COMMONS