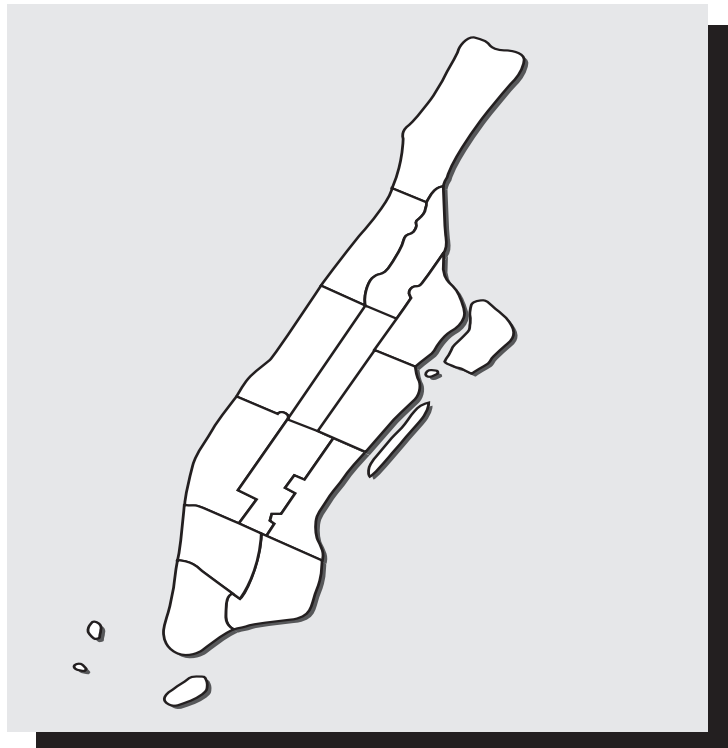


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# Capital Project Detail Data

Fiscal Year 2024 Capital Commitment Plan

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**Manhattan**



**The City of New York**  
**Eric Adams, Mayor**

Mayor's Office of Management and Budget  
Jacques Jiha, Ph.D., Director

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May 2023

Project Id	Community Boards	Description	Page
<b>Aging, Department for the (AG)</b>			
<b>Department For The Aging (125)</b>			
AGCBCOV	311	CARTER BURDEN/LEONARD COVELLO	199
AGCBURDEN	311	LEONARD COVELLO Kitchen Renovation	200
HAM14CRSR	311	CARVER HOUSES SENIOR CENTER COMPUTER LAB	201
<b>Housing Preservation And Devel (806)</b>			
AGDLINADA	309	CONSTRUCTION TO CREATE TWO ADA COMPLIANT TOILETS	319
HAM15JFSR	311	JEFFERSON SENIOR CENTER UPGRADE	329
<b>Dept Of Design &amp; Construction (850)</b>			
AGNYCHANG	303	NYCHANGE PROJECT WITH DFTA	948
<b>Dept Of Citywide Admin Servs (856)</b>			
AGHQ	301	DFTA- relocation from 2 Lafayette St	1097

**Business Services, Department of**

**Economic Development, Office of (ED)**

**City University (042)**

LS-CCNY	300	Life Sciences - City College of New York	106
---------	-----	--	-----

**Dept Of Small Business Services (801)**

125THPDIM	300	125th St & Park Ave - Pedestrian Improvements	218
126STDEPO	300	126th Street Depot	219
34STHELI	301 306 308	E. 34th Street Heliport Rehabilitation	220
8890PHA3	300	Piers 88 & 90 Cluster Encapsulation Project Phase 3	221
8THSTREET	302	FA - Village Alliance - Reconstruction of St. & Sidewalks	222
911MEMOR	300	9/11 Postcard Memorial Electrical Improvements	223
AHGREEN	300	Andrew Haswell Green Park - Phase 2B	224
CIVICHALL	300	CIVIC HALL: NEW COMMUNITY CENTER	226
CWFSFERY2	300	New York City Ferry - Infrastructure	228
DMECODOCK	300	Dyckman Pier -- Ferry Access to Eco-Dock	229
FFMSHREDR	300	Fulton Fish Market - Pallet Shredder & Backup Power Bank	230
FFREEDOMS	300	Four Freedoms Park Utilities	231
GOVISB301		Governors Island - Building 301 Renovation	232
GOVISB324		Governors Island - Building 324 Stabilization	233
GOVISBL20		Governors Island - Building 20 Nolan Park Renovation	234
GOVISBLDG	300	Governors Island Building Stabilization	235
GOVISBLNP		Governor's Island Building Stabilization - Nolan Park	236
GOVISBMB2	300 301	Governors Island BMB Slip5/6 Pile Cluster&Slip 6/7FenderRack	237
GOVISELE2		Governors Island Electric Projects	238
GOVISESUB		Governors Island - Electrical Substation	239
GOVISLIMA		Governors Island - Lima Pier Reconstruction	240
GOVISLND2	301	Governors Island Infrastructure Improvements	241
GOVISTNGO		Governors Island - Tango Pier	242
GOVISUNUT		Governors Island Underground Utilities	243
GOVISWLL2	300	Governors Island Seawall Rehabilitation	244
GOVISWTR2	300	Governors Island Potable Water System	245
GOVISYANK		Governors Island - Yankee Pier	246

Project Id	Community Boards	Description	Page
HARLMPER	309	Harlem Area Piers & Bulkhead Stabilization	247
HUNTFISH	301	Fulton Fish Market Relocation to Hunts Point	252
INWDGRWAY	300	Inwood Greenway	255
JULIABURG	311	1680 Lexington Avenue - Julia De Burgo Latino Cultural Ct.	256
LAMARQPLZ	300	La Marqueta Plaza Rehabilitation	257
LCNPARK	300	Lower Concourse Park	258
LMCRFIDI	300	FIDI Seaport resilient waterfront	259
LS-PRI	300	Life Sci Pandemic Response Institute	262
LS-STEM	300	New York City Translational Stem Cell Research Facility	263
MANHGREEN	300	Manhattan Greenway	264
MCTFEND	300	MCT PIER 90 FENDERING	265
MCTROOFSV	300	MCT Piers & Viaduct Roofs	266
MECAFIT	300	MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION	267
NDF-3HRGL	300	NDF - Harlem River Greenway Link - New Park Development	268
NDF-EHWF1	300	NDF - East Harlem SBS Workforce1 Center	269
NDF-INWCC	300	NDF - Inwood Cultural Center	270
NDF-LAMAR	300	NDF - La Marqueta Redevelopment	271
NDF-NWOOD	300	NDF - Inwood Greenway and New Parks Development	272
NONTDW	300	Nontraditional Employment for Women - Renovation of HQ	273
NYCFBARGE	300	New York City Ferry - Barge Expansion	274
P-3HILIN3	304	Highline Phase 3	279
P79MBR	300	Pier 79 South to Middle Barge Rehabilitation	282
PASSSHIP4	304	Manhattan Cruise Terminal - Viaduct Concrete Rehabilitation	283
PIER42CNT	300	Pier 42 and East River Park Connector Program	286
PIER79REH	300	Pier 79 Float to Barge Rehabilitation	287
PIER94ENC	300	PIER 94 -- RECONSTRUCTION AND ENCAPSULATION	288
PIERS35N6	300	Pier 35 & 36 Substructure Rehabilitation	289
PIERS8890	301	Piers 88 & 90 Cluster Encapsulation Project	290
ROOSEDOCK	308	Roosevelt Island Dock	296
ROOSEOPER	308	Roosevelt Island Operating Corp - Blackwell House	297
ROOSISLTH	300	ROOSEVELT ISLAND LIGHTHOUSE	298
SAND1113	300	HHC FEMA PMP BELLEVUE EXISTING VERTICAL TRANSPORTATION	299
SAND3705	300	METROPOLITAN HOSPITAL FLOOD MITIGATION SYSTEM	300
SAND6701	300	COLER : DESIGN & CONSTRUCTION FOR NEW GENERATOR	301
SANDRLE34	300	FA Resiliency - Land Hardening E 34 street	304
SANDTGI	300 301	Governors Island Hurricane Sandy Repairs	305
SANDTGIEL	300 301	Governors Island - Hurricane Sandy Electrical Repairs	306
SBSRELOCA	300	SBS FY18 Relocation to 1 Liberty Plaza	307
SKYPORT	300 306	Skyport Garage and Marina Rehabilitation	308
SLIPEBARG	300	Slip E Barge Replacement	309
SOLAR2	300 306	CEC Stuyvesant Cove Inc.-Construction of Solar 2	310
STUYBULK2	306	Stuyvesant Cove Park Bulkhead Park Repair	312
TINMARKET	300	New Market Tin Building Demolition	313
W125TRANS	300 309	West 125th Street/Manhattanville	314
WATERST	300	Water Street Corridor Streetscape Improvements	315
WHARLMPK	300	West Harlem Piers Park	316
WL34STHL	300	EAST 34TH STREET HELIPORT SUBSTRUCTURE	317
WLWCLBWF	300	WATER CLUB WHARF	318

**Housing Preservation And Devel (806)**

NDF-18BOI	300	Replace boilers at Lehman Village and Wilson Houses	407
NDF-18ECC	300	Renovations at Early Childhood Centers in East Harlem	408

Project Id	Community Boards	Description	Page
NDF-18GAS	300	Install new gas risers at Johnson Houses	409
NDF-18ROF	300	Install new gas risers at Johnson Houses	409
NDF-18ROF	300	Conduct roof and parapet work at UPACA (Site 5)	410
NDF-18VNT	300	Modernize ventilation systems in 17 East Harlem Developments	411
<b>Department Of Transportation (841)</b>			
NDF-IW10A	300	NDF - Improve Priority intersections along 10th Ave	614
NDF-IWEIS	300	NDF - EIS Transportation Mitigation Inwood	615
<b>Dept Of Parks And Recreation (846)</b>			
EDMFPM	300	FERRY PIER AT DYCKMAN MARINA	639
<b>Children's Services (CS)</b>			
<b>Admin For Children'S Services (068)</b>			
CAPC	300 303	CHINESE AMERICAN PLANNING COUNCIL	158
NCC		Children's Center High Needs Unit	159
<b>City University of New York (HN)</b>			
<b>City University (042)</b>			
BA001-021	300	Bathroom Upgrades	16
BA001-022	300	17 Lexington Multi-purpose Room	17
BA001-023		ADA Bathrooms	18
BA001-024		ONE STOP SHOP (BOSS) STUDENT SUPPORT OFFICES	19
BA013-013	300 306	Data Center, UPS, and Cooling	20
BA019-016	300	Library Modernization	21
BA024-018	300	Modification of Main Entrance at 17 Lexington Avenue	22
BA025-018	300	Marxe Lab/Public Space Upgrades for School of Public Affairs	23
BA030-020	300	Mason Hall A/V System	24
CA001-021	300	SLUS - Facility Upgrades	25
CA001-023	300	EXPANSION OF SLU CLASSROOM SPACE AND CREATION OF LABOR MUSEU	26
CA002-021	300	SPS - Virtual Online Desktop - Informatics & Data Analytics	27
CA003-021	300	Critical Maintenance	28
CA003-023		Restroom Renovations	29
CA004-021	300	CUNY STEM Institute	30
CA004-023		Workspace Expansion & Welcome Center Relocation	31
CA005-021	300	CUNY SPH Renovation	32
CA005-022	300	SPH Expansion and Renovation	33
CA006-022	300	SLUS- Classroom Spaces Upgrade	34
CA007-022	300	SPS- Workspace Expansion and Welcome Center	35
CA013-008		WEB VIDEO SYSTEMS FOR HANDICAPPED STUDENTS, CUNYWIDE	36
CA022MC01	301	Fire Alarm System	37
CA032-013	300	Center for Innovation and Entrepreneurship	38
CA049-019	300	CUNY In The Heights	39
CA049-022	300	CUNY in the Heights -Media Room Construction/Renovation	40
CA050-019	300	CUNY-Wide Community College Health, Safety & ADA Projects	41
CA056-020	300	John Jay School of Law	42
CA200CW21	300	REPLACE 109 ELEVATOR DOORS AT SIX COMMUNITY COLLEGES	43
CA201MC04	301	BMCC RAMP & PLAZA PEDESTAL REPAIRS	44
CA202MC01	301	ADA BATHROOM UPGRADES FOR BMCC	45
CC001-022	300	Student Disability Center	46
CC001-024		MOYNIHAN CENTER UPGRADE OF FACILITY SPACE	47

Project Id	Community Boards	Description	Page
CC009-007	300 309	Upgrade North Academic Center Classrooms	48
CC018-009	300 309	ARONOW THEATER UPGRADE	49
CC022-012	300	Schiff House Day Care Center Upgrades	50
CC026-013	300 309	Aaron Davis Hall	51
CC032-015	300	City College Computer Lab	52
CC034-016	300	Computer Lab Renovation	53
CC037-017	300	Harlem Rooftop Garden	54
CC039-017	300	Street Improvements	55
CC041-018	300	Wireless Network Upgrade Expansion	56
CC042-018	300	Facility Upgrades	57
CC045-019	300	Kitchen Upgrade for the Culinary Program	58
GR010-022	300	Recital Hall & Theater Upgrades	59
GR017-014	300 305	Bathroom and HVAC Upgrades	60
GR018-015	300	Library Renovations	61
GR022-017	300	Ninth Floor Reconstruction	62
GR023-017	300	Improvement of Public Spaces	63
GR029-020	300 305	AUDITORIUM SOUND SYSTEM	64
GU001-012		Space Conversion	65
GU031-013	300	New Community College Student Lab Renovations	66
HC001-021	300	Athletic Facility Renovation	67
HC001-023		Roof Replacement	68
HC005-022	300	Roof Reconstruction	69
HC026-011	300 308	Phone System Upgrade And Expansion	70
HC032-017	300	Athletic Facilities Renovation	71
HC033-019	308	Expansive Glass Addition to the Building Facing West	72
HC034-018	300	Hunter Campus Atrium	73
HC036-020	300	GLASS BOX	74
HC075-098	308	HVAC Improvements	75
HU001-021	300	EQFN for the Welcome Center at the School of Education	76
HU001-023		Performing Arts Center	77
HU001-024		LIBRARY RENOVATION	78
HU002-021	300	Construction of a Teaching Kitchen	79
HU002-022	300	Auditorium Renovation in North Building	80
HU002-023		Campus Beautification Efforts	81
HU003-021	300	Auditorium Renovation	82
HU003-023		Performing Arts Hub	83
HU004-021	300	School of Education Renovation	84
HU007-004	300 308	Restore Roosevelt House	85
HU011-022	300	School of Education Renovation	86
HU022-009	300 308	EXPERIMENTAL PSYCHOLOGY LAB BUILDOUT	87
HU026-013	300 308	Science and Health Professions Building	88
HU027-013	300	SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3	89
HU028-015	300	Black Box Performance Space	90
HU029-015	300	Black Box Media & Arts Flex Space Improvements	91
HU035-016	308	Black Box Theater Renovation Black Box Theater Renovation	92
HU036-017	300	Black Box Renovation	93
HU037-017	300	CUNY Hunter College - Performing Arts Hub Project	94
HU039-018	300	Performing Arts Hub - Renovate N Building Auditorium	95
HU040-018	300	Renovate Performing Arts Hub in North Building	96
HU040-019	300	Computer Science 10th FL. North Expansion	97
HU041-019	300	Black Box Media Flex Space	98

Project Id	Community Boards	Description	Page
HU042-019	300	Thomas Hunter Hall Upgrades	99
HU043-020	300	Auditorium Renovation in North Building	100
HU044-020	300	Dance Department Lobby Renovation	101
JJ001-021	300	Multimedia Distribution System	102
JJ021-015	300	Lloyd Sealy Library Upgrade	103
JJ024-017	300	Locker Rooms and Gym Entrance	104
JJ029-018	300	Theater ADA Upgrades	105
MC001-021	300	Library Interior Renovation	107
MC001-022	300	Library Interior Renovation	108
MC001-023		Learning Resource Center	109
MC001-024		LEARNING RESOURCE CENTER INTERIOR RENOVATION	110
MC029-012	300 301	Gymnasium Air Conditioning System	112
MC036-016	301	Perimeter Security Lighting	113
MC040-018		LED Conversion in Public Areas	114
MC042-018	300	BMCC Pedestrian Enclosed Extension	115
MC044-019	300	New Corridor Access Controls and Doors	116
MC045-020	300	Tribeca Performing Arts Center Theater 1 & 2 Lighting Upgra	117
MH040-014	300	Macaulay Honors College Classroom Upgrades	118
MH053-016	300	Macaulay Honors College - New Media Lab	119
MH059-017	300	Macaulay Honors College Data Science Lab	120
MH060-020	300	New Media/Data Science Lab	121
SAND-MC01	300	Rehabilitation and Improvements due to Hurricane Sandy	122
SJ049-015	300	School of Journalism - Space Upgrades	123

**Dept Of Small Business Services (801)**

SPARCCUNY	BROOKDALE		311
-----------	-----------	--	-----

**Citywide Administrative Services, Department of****Courts (CO)****Dept Of Design & Construction (850)**

CO283TOIL	301	100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE	953
CO283WT	301	100 CENTRE STREET - WATER TANK	954
CO285FIRE	301	60 LAFAYETTE ST - FIRE ALARM UPGRADE	955
CO304REHB	301	60 CENTRE ST. - RECONSTRUCTION	956
CO306EXT2	311	170 E121 St. Exterior Reconstruction	957
CO306REHB	311	170-74 E 121ST STREET - HARLEM COURT FIRE PROTECTION	958
CO80ROOF2	305	27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE	959
CO81ELEC	301	31 CHAMBERS ST. - ELECTRICAL AND FA SYSTEM UPGRADE	960
CO81SKY2	301	31 CHAMBERST ST.- RENOVATE SKYLIGHT	961

**Dept Of Citywide Admin Servs (856)**

CO264MN60	300	DASNY - 60 CENTRE ST RENOVATION	1098
CO283DANY	301	100 CENTRE- 1 HOGAN PL ENTRANCE - SECURITY ENHANCEMENTS	1099
CO283FIRE	301	100 CENTRE ST.- FIRE SAFETY	1100
CO283MP1	301	100 CENTRE ST- RETUBE BOILER 3 AND 4	1101
CO283RF	301	100 CENTRE ST- ROOF REHAB	1102
CO283ST	301	100 CENTRE ST.- SURGE TANK REPLACEMENT	1103
CO305REHB	304	314 W. 54TH ST.- MIDTOWN COMM COURT EXPANSION	1104
CO306FASP	301	170 E 121st ST FIRE ALARM AND SPRINKLER	1105
CO306MHCB	311	170 E. 121 ST. - HARLEM COURT BOILER	1106

Project Id	Community Boards	Description	Page
CO81ADA1	301	31 CHAMBERS ST - ADA LIFT	1107
<b><u>Equipment and Miscellaneous (PU)</u></b>			
<b>City University (042)</b>			
ACECUN211	301	CUNY - Portfolio Submetering - BMCC	13
ACECUN232	301	Borough of Manhattan Community College BMS Upgrade	15
MC028-010	301	CUNY: BMCC, 199 Chambers Street - EE Upgrade	111
<b>Police Department (056)</b>			
APINYPD02	301	NYPD 137th Street Comprehensive Electrification	124
<b>Fire Department (057)</b>			
ACEFDN201	301	FDNY - Lighting Upgrades at 11 FDNY Facilities	145
ACEFDN803	301	FDNY - Solar photo-voltaic system at SOC	146
ACEFDN901	301	FDNY- Solar PV at FDNY Academy Building 12	147
<b>Dept Of Homeless Services (071)</b>			
SOLARDHS1	301	Solar PV system - HELP SEC at 111 Sunken Garden Loop	195
<b>Department Of Health And Mental Hygiene (816)</b>			
ACEDOH501	301	DOHMH - LIGHTING UPGRADES	414
<b>Health And Hospitals Corp (819)</b>			
ACEHHC403	301	HARLEM HOSPITAL CENTER ENERGY UPGRADE	474
ACEHHC406	302	BELLEVUE HOSPITAL CHILLERS	475
ACEHHC408	311	COLER BOILER REPLACEMENT	476
<b>Dept Environmental Protection (826)</b>			
ACEDEP502	300	DEP - WARDS ISLAND SHAFT MIXERS	485
<b>Department Of Sanitation (827)</b>			
APIDSMN12	312	DSNY ROADMAP ENERGY EFF	518
<b>Department Of Transportation (841)</b>			
ACEDOT504		Replacement of Park, Highway and Flood Lights with LEDs	544
ACEDOT602	301	DOT - Various locations- Rooftop Solar	545
<b>Dept Of Parks And Recreation (846)</b>			
ACEDPR408		Centralized HVAC Controls CNYG-1317MA	637
ACEDPR704	301	DPR - BMS (Building Management System) INSTALLATION	638
<b>Dept Of Design &amp; Construction (850)</b>			
E16-0003	301	DCAS - Manhattan Civil Court	962
E16-0005	303	DSNY -Manhattan 3 District Garage	963
E17-0001	302	DCAS - LOUIS J LEFKOWITZ - ENERGY EFFICIENCY UPGRADE	964
EO26-0002	301	DCAS-Manhattan Municipal Building	965
MURPHCOMF	300	Murphy's Brother Playground Comfort Station DESIGN BUILD	1048
<b>Dept Of Citywide Admin Servs (856)</b>			
ACEDCA212	301	DCLA - Met - Special Exhibition Lighting Improvement	1086
ACEDCA213	301	DCLA - AMNH - S3A Air Handling Unit	1087
ACEDCA214	301	DCLA - Met Museum - HVAC and Envelope Improvements to Renov	1088
ACEDOE215	310	DOE - M088 EER ECMs	1089

Project Id	Community Boards	Description	Page
ACEDOE216	312	DOE - M189 EER ECMs	1090
ACEDOE217	301	DOE - M477 EER ECMs	1091
ACEDPR223	301	DPR - AI Smith Windows and AC Replacement	1092
ACEFIT211	301	FIT - Replacement of Air Handling Units with higher efficien	1093
ACEFIT212	301	FIT - Replace Air Handling Unit with high efficiency	1094
ACEFIT213	305	FIT - COED Residence Hall - New fan coil	1095
E09-0006A	308	DPR - 09-47: CENTRAL PARK ZOO, 830 5th AVENUE	1108
E21-0003	301	DSNY - W57th Street Garage Comprehensive Energy Upgrade	1109
E21-0004	303	DHS - George Daly House	1110
E21-0007	301	OCME Center for Forensic Sciences	1111
EO26-0018	301	DCLA - Lincoln Center Campus: Damrosch Park/Public Spaces	1112
EO26-0019	301	DCLA - Lincoln Center Campus: Plaza/Public Spaces/Garages	1113
EO26-0026	301	NYPL - The Library for the Performing Arts	1114
EO26-0046	301	CUNY - BMCC Campus: Chambers St. Building (Main Campus)	1115
EO26-0054	301	CIG - David H. Koch Theater	1116
EO26-0055	301	DCAS - Midtown Community Court	1117
EO26-0066	301	NYPD -Engine Co. 39, Ladder Co. 16 and 19th Precinct Campus	1118
EO26-0067	301	NYPD - 30th Precinct	1119
EO26-0068	301	NYPD - 32nd Precinct	1120
EO26-0078	301	DHS - MANHATTAN BOWERY SHELTER	1121
EO26-0081	301	DHS - FORT WASHINGTON ARMORY - SHELTER (PROJECT RENEWAL)	1122
EO26-0093	301	CIG - METROPOLITAN MUSEUM OF ART - OFFICE SPACES	1123
EO26-0094	301	NYPD - 13TH PRECINCT (OLD ACADEMY)	1124
SCACIP06A	301	M140-SYSTEM REPLACEMENT	1194
TKYHHC012	301	HHC - Bellevue Cooling Towers and Chillers Upgrade	1195

**Public Buildings (PW)****City University (042)**

ACECUN221	301	CUNY - BMCC HVAC UPGRADES - 199 CHAMBERS ST, NY	14
-----------	-----	---	----

**Dept Of Small Business Services (801)**

CMPRENO	300 303	Chinatown Manpower Project - 4th Floor Renovation	227
---------	---------	---	-----

**Dept Of Design & Construction (850)**

70MULBREC	301	70 MULBERRY STREET - RECONSTRUCTION	947
CC1C3	301	1 CENTRE ST.- OFFICES FROM 49-51 CHAMBERS ST. - 21C3	950
CC253B	301	100 GOLD- 21C3	951
PW195SW2	301	80 CENTRE ST. - SIDEWALK REHABILITATION	1060
PW29380FC	301	80 CENTRE ST.- FIRE ALARMS/SPRINKLERS	1061
PW316BWY2	301	280 BROADWAY - EXTERIOR	1062
PW3171C	301	1 CENTRE STREET- FACADE REHAB	1063
PW3172L	301	2 LAFAYETTE STREET - FACADE REPAIRS	1064
PW357ELEV	301	253 BROADWAY- ELEVATOR MODERNIZATION	1065
PW357FIRE	301	253 BROADWAY- FIRE ALARM REPLACEMENT	1066
PW77102S3	301	CITY HALL STEPS RECONSTRUCTION	1067
PW7722R	301	22 READE STREET EXTERIOR	1068
PW7722V	301	22 READE ST - SIDEWALK VAULT RECONSTRUCTION	1069
PW77GLDA2	301	100 GOLD ST.- MIS HVAC UPGRADES	1070
PW77LYA	301	253 BROADWAY- LPC MOVE TO 2nd, 11th, 12th, 13th FLS	1071
PW80DYCD2	301	2 LAFAYETTE STREET- DYCD RELOCATION	1072
PWD005NEW	304	NONTRADITIONAL EMPLOYMENT FOR WOMEN	1073



Project Id	Community Boards	Description	Page
<b>Dept Of Citywide Admin Servs (856)</b>			
ACEFIT221	301	CUNY - FIT AIR HANDLING UNITS WITH HEAT RECOVERY 245 W 27 ST	1096
PW19325A	301	1 CENTRE ST.- 25TH FL BUILDOUT	1130
PW193ELV	301	1 CENTRE ST - ELEVATOR MODERNIZATION	1131
PW193FANS	301	1 CENTRE ST. - REPLACEMENT OF LOBBY FANS	1132
PW195ADA	301	80 CENTRE ST - ADA LIFT	1133
PW195RF	301	80 CENTRE ST.- ROOF REPLACEMENT	1134
PW266FE	301	125 WORTH ST - FREIGHT ELEVATOR	1135
PW266TOIL	301	125 WORTH ST.- CODE COMPLIANT TOILET UPGRADES	1136
PW282253B	301	253 BROADWAY - ADA LIFT REPLACEMENT	1137
PW282-2L	301	2 LAFAYETTE BATHROOMS ADA RENOVATION	1138
PW28280C	301	80 CENTRE ST.- ADA IMPROVEMENTS	1139
PW293125D	301	125 WORTH STREET - FIRE ALARM -SPRINKLERS	1140
PW2931C	301	1 CENTRE STREET - FIRE SPRINKLERS	1141
PW293280A	301	280 Broadway Sprinkler	1142
PW293GLDS	301	100 Gold St Sprinkler	1143
PW308PS1	301	MAYOR'S OFFICE - 100 GOLD ST - PRINTSHOP UPGRADE	1144
PW310COOL	301	31 CHAMBERS ST.- COLD STORAGE SYSTEM FOR DORIS	1145
PW310FAN	301	31 CHAMBERS ST. - REPLACEMENT OF FAN COIL UNITS ON FIRST FL.	1146
PW316EL	301	280 BROADWAY - VAULT, ELECTRICAL AND FIRE ALARM UPGRADE	1147
PW324CLIP	301	DCAS - Replacement of CLIPS & Direct Order App	1148
PW324OMIS	301	DCAS IT LUMP SUM	1149
PW326NYCC	301	CITY COUNCIL - 250 BROADWAY, FLS 14-18, 30 RENO & EXPANSION	1150
PW326RAM	301	LAW DEPT - RAISE THE AGE - MANHATTAN	1151
PW326ZM03	301	CBMN - RELOCATE COMM BD 3 FROM 59 E. 4TH STREET	1152
PW327PLZ2	301	1 CENTRE STREET PLAZA REHABILITATION	1153
PW340FIP2	301	BOE- FACILITIES IMPROVEMENT PROJECT	1154
PW357ELC2	301	253 BROADWAY- ELECTRICAL UPGRADES PHASE 2	1155
PW357STM2	301	253 BROADWAY - RECONSTRUCT STEAM STATION	1156
PW357VAUL	301	253 BROADWAY - VAULT RECONSTRUCTION	1157
PW77115CH	301	115 CHRYSTIE ST. - INTERIOR RENOVATIONS	1158
PW77136A	301	60 LAFAYETTE ST, 2nd 4th FL - DOP	1159
PW771C09	301	1 CENTRE ST. - 9th Floor Renovation	1160
PW771C21	301	1 CENTRE ST. - 21st Floor Renovation	1161
PW7722R5	301	22 READE ST.- 5th AND 6th FLOOR BUILDOUT	1162
PW77280V	301	280 Broadway Vault Reconstruction	1163
PW77DAK01	301	NY COUNTY DA'S OFFICE FIRE UPGRADES	1164
PW77DATU	301	DA MANHATTAN - ADA BATHROOM UPGRADE	1165
PW77DFTAR		2 Lafayette Street Renovation	1166
PW77DOOR	301	1 CENTRE ST - FIRE DOOR REPLACEMENT CONSTRUCTION ONLY	1167
PW77DOTRE	301	DOT- Relocation of HIQA & AEU	1168
PW77GLD2F	301	100 GOLD STREET 2 FLOOR - MOCs	1169
PW77GLDBR	301	100 GOLD ST - BATHROOM RENOVATION	1170
PW77GLDEV	301	100 GOLD ST - ELEVATOR MODERNIZATION	1171
PW77GLDFA	300	100 GOLD ST - FIRE ALARM	1172
PW77MBAC	301	CITY CLERK MARRIAGE BUREAU - SERVER ROOM AC UPGRADE	1173
PW77OPER	301	DCAS Police Operations Center - 1 Centre St.	1174
PW77SANIT	301	DSNY - RELOCATE DSNY SPACE FROM 137 CENTRE ST.	1175
PW77SC14	301	1 CENTRE ST.- 14 FL SECURITY CAMERAS	1176
PW77SC1C	301	1 CENTRE ST - DCAS POLICE CCTV SYSTEM UPGRADE	1177
PW77SC22R	301	22 READE ST - DCAS POLICE CCTV SYSTEM	1178

Project Id	Community Boards	Description	Page
PW77SC280	301	280 BROADWAY - DCAS POLICE CCTV SYSTEM	1179
PW77SC2C	301	2 LAFAYETTE ST - DCAS POLICE CCTV SYSTEM	1180
PW77TAX	301	1 CENTRE ST.- 11TH FL. TAX COMMISSION REHAB	1181
PW80CT1	301	2 LAFAYETTE ST.- COOLING TOWER	1182
PW80ELEC	301	2 LAFAYETTE STREET ELECTRICAL UPGRADE	1183
PW80ELEV	301	2 LAFAYETTE ST - ELEVATOR MODERNIZATION	1184
PWCN001	300 303	Sixth Street compost project	1185
PWD05CYBR	301	80 CENTRE ST. - NY COUNTY DA CYBERCRIME AND IDENTITY THEFT	1186
PWD05DAHV	301	80 CENTRE ST. - NY COUNTY DA HVAC UPGRADE SERVER ROOM	1187
PWD5BAG	301	1 CENTRE ST.- BIG APPLE GREETER	1188
PWD5HSCHR	301	HECKSCHER Building -- Roof Renovation at 1 East 104th Street	1189
PWDNIBO1		Independent Budget Office - New Location Outfitting	1190
PWDNTEW		NONTRADITIONAL EMPLOYMENT FOR WOMEN 243 W 20th St	1191
PWM77FJC	301	80 CENTRE ST. - MANHATTAN FAMILY JUSTICE CENTER	1192
PWMOCSIT1	301	MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL	1193

**Real Property (RE)**

**Dept Of Citywide Admin Servs (856)**

70MULB1	301	70 MULBERRY - DEMOLITION	1085
---------	-----	--------------------------	------

**Correction, Department of (C)**

**Department Of Correction (072)**

C75WTRMN	300	Replace Water Mains on Rikers Island	196
----------	-----	--------------------------------------	-----

**Dept Of Design & Construction (850)**

BBJ-M		Boro Based Jail New Manhattan Detention Facility DesignBuild	949
-------	--	--	-----

**Cultural Affairs, Department of (PV)**

**Department Of Cultural Affairs (126)**

PV022AAOA		MMA- Metropolitan Museum AAOA Gallery	202
PV022ANEG		MMA -Ancient Near East Gallery Renovation	203
PV034-INF	307	AMNH - Security & Infrastructure Upgrade	204
PV034RR77	301	AMNH - Slate Roof & HVAC	205
PV034-VID	300	Hall of Planet Earth - Update the electronic media display	206
PV101-EDU		MJH - Museum Education Wing	207
PV101HVAC		MJH - Museum HVAC	208
PV219-HLD	304	MCC - Fresh Air Intake	209
PV241BOIL	311	MCNY - Boiler Replacement	210
PV279ACON		NYCC - NY City Center Chiller Replacement	211
PV279ELV2	302	NYCC - HOUSE RIGHT LOBBY ELEVATOR	212
PV289-DEL	307	NYSF - DELACORTE Theater Renovation	213
PV467HOLD		FUND BALANCE 467 EX	214
PV475-SND	304	NYST - Sound System & ADA Listening Devices	215
PV503FACD	305	CH - CARNEGIE HALL Historic Facade Restoration	216
PV788-TER		122C - 122 Community Center Roof Terrace	217

**Dept Of Small Business Services (801)**

AMSTCORN	300	LPCA Redevelopment Final Phase -Amsterdam Corner	225
PV034GRUV		AMNH - Gilder Center Green Bldg.	292
PV467-BEY	301 302	DCA PFA - Percent for Art Beyond Sims	293

Project Id	Community Boards	Description	Page
PV467ELMB	311	ELM- El Museo - Gallery Environmental Stabilization Project	294
PV503SDWK		CH - Carnegie Sidewalk Restoration	295
<b>Dept Of Design &amp; Construction (850)</b>			
PV022-SKY	308	MMA - Metropolitan Museum Skylight Replacement for A, B, C W	1054
PV234CSV1	303	CSV - Clemente Soto Velez - Interior Code Compliance	1055
PV241EXTR		MCNY - Exterior Facade Rehabilitation	1056
PV475ROOF		NYST - NYC Ballet Roof Replacement	1057
PV503ELEV	305	CH- Carnegie Hall Elevators	1058
PV788-FAC		122C - 122 CC Facade Reconstruction	1059

### Environmental Protection, Department of

#### Equipment (EP)

##### Dept Environmental Protection (826)

WFF-CPR	300	WATER EFFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION	507
---------	-----	---	-----

#### Sewers (SE)

##### Dept Environmental Protection (826)

EC-LC25M	300	Emergency Sewer Lining Contract, Manhattan	486
----------	-----	--	-----

##### Dept Of Design & Construction (850)

SEN002157	306 312	Replacement of Combined Sewer in E. 26th Street, Manhattan	1081
SEN002169	308	RECON OF COMBINED SEWER & WM IN YORK AVE	1082
SEN002178	301	Replacement & guniting comb SE in W. Broadway	1083
SEN002182	301	Rplmt SE on Trinity Pl betw Thames & Rector Str MN HWMWTCB7	1084

#### Water Mains, Sources and Treatment (WM)

##### Dept Environmental Protection (826)

MED677	304	WM work in 10th Ave, Union Sq E, FDR Drive, MN	487
MED680	304 307	Dist & Trunk WM in Broadway btwn W 60 ST & W 64 ST, MN	488
MED681	304 306	Dist WM work in W 34 St from 7th to 9th Ave, MN	489

##### Dept Of Design & Construction (850)

MED-594	305	WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV	1029
MED-597	305 306	TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV	1030
MED-598B	304 305	TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B	1031
MED-604	303	TRUNK & DIS WM IN EAST HOUSTONS ST (HWM2019)	1032
MED-607	306	TRUNK MAIN CONN TO SHAFT 32B IN 2ND AVE. INTER. OF E. 35ST.	1033
MED-609	307	TRUNK MAIN IN W60 ST, W.E. AVE TO COLUMBUS AV	1034
MED-611	308	TRUNK WM REPLACMT IN TRANSVERSE RD 3	1035
MED-619	307	Trunk Main replacement, b'way b/t w 93 & 97 st, Manh	1036
MED-645	300	Distribution water main Installation, Manhattan	1037
MED-667	300	Replacement of Water main in Delancey Street (HWM2025)	1038
MED669	304 305	Dist. WM work in 7th Ave between W 14th & W 34th Street, MN	1039
MED-670	300	Replacement of distriibution WM in 43rd Street, HWMME43ST	1040
MED673	307 308	WM Rplcmt in 79 ST from Henry Hudson Pkwy to FDR, MN	1041
MED674	301	Water Main and trunk main installin Broadway MN	1042
MED678	305 306	WM Rplmt Lexington Av btwn E 45 & E 49 St, MN HWMMLXAV-DB	1043
MED679	304	Dist WM & SE Rpl work- W. 42nd St btwn 7 & 8 Av, MN, HWM42PSM	1044
MED682	307	WM work in Central Park W btwn W 81 & 85 Streets, MN	1045

Project Id	Community Boards	Description	Page
MED683	309 311 312	Dist Trunk WM Rplmt at BDWY & W 135 St, Manhattan, HWCSCHPMN	1046
MEDA-002	300	Accelerated Distribution WM replcmnt & sewer rehab - MAN	1047

**Water Pollution Control (WP)**

**Dept Environmental Protection (826)**

NR-111-L	300 309	RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP	490
NR-115-B	300 309	RECONS POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP PH B	491
NR-115-L	300 309	RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP	492
NR-117-L	300 309	RECONST OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP	493
NR-124	300	RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP	494
NR-129	300	RECONS MAIN SEWAGE PUMPS & PIPING/VALVES AT NORTH RIVER WPCP	495
NR-131-L	300	RECONSTRUCTION OF MAIN HYDRAULIC SYSTEM @ NORTH RIVER WWTP	496
NR-141-L	300	RECONS (16) FINAL TANKS MECH, ELECT & STRUC WK@ NORTH RIVER	497
NR-CH2O	300	FORMALDEHYDE MITIGATION @ NORTH RIVER WRRF	498
NR-COGEN	300 309	NORTH RIVER WWTP COGENERATION AND ELECTRIFICATION	499
NR-GBT-L	300	INSTALLATION OF GRAVITY BELT THICKENERS @ NR WRRF	500
NR-STRUCT	300 309	STRUCTURAL IMPROVEMENTS AT NORTH RIVER WPCP	501
PS-278	300	PARK DRIVE EAST	502
PS-289	300 306	19TH STREET PUMPING STATION	503
PS-324	300	RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN	504
PS-348	300	REHABILITATION OF DAMAGED NORTH RIVER INTERCEPTOR	505
SANDNR	300 309	STORM MITIGATION WORK ATTHE NORTH RIVER WPCP	506
WI-279-L	300	INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISAND WPCP	508
WI-281-L	300 311	RECONSTRUCTION OF (39) FINAL TANKS AT WARDS ISLAND	509
WI-284-L	300 311	RECONSTRUCTION OF PRIMARY TANKS AT WARDS ISLAND WPCP	510
WI-292-L	300 311	RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP	511
WI-298-B	300	CONSULTANT DESIGN FOR CONVERSION OF SHARON DEMO @ WARDS ISL	512
WI-305	300	RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP	513
WI-308-L	300	INSTALLATION OF CITY WATER LINES @ WARDS ISLAND WWTP	514
WI-318-L	300	RECONSTRUCT TWO MAIN SEWAGE PUMP RESISTOR BANKS @ WARDS ISL	515
WI-323-L	300	UPGRADE MSP CC VALVE,ACTUATORS,DISCHARGE PIP REPL @ WI WRRF	516
WI-EXP	311	INTERIM FAC & UPGRADING AT WARDS ISLAND WPCP	517

**Fire Department (F)**

**Fire Department (057)**

F175KTE22	308	KITCHENT RENOVATION - EC22	148
F175MCE33	302	Multi-Component Renovations - EC33	149
F175MCE74	307	Multi-Component Renovations - EC74	150
F175MCE91	311	Multi-Component Renovations - EC91	151
F175MCL20	302	FIREHOUSE RENOVATIONS - LC20	152
F175RFE54	305	ROOF AND WATERPROOFING - EC54	153
FD175DE95	312	Door Replacement - EC95	154
FD175GE95	312	Generator - EC95	155
FD175WN22	308	Window Replacement - EC22	156
FD175WN74	307	Window Replacement - EC74	157

**Health and Mental Hygiene, Department of (HL)**

**Dept Of Small Business Services (801)**

HL82PHL		DOHMH PHL BUILDING CONSTRUCTION	250
---------	--	---------------------------------	-----

Project Id	Community Boards	Description	Page
<b>Department Of Health And Mental Hygiene (816)</b>			
CME520FPC	301	OCME - New Medical Examiner Facility	415
HL82CHRHC		Central Harlem Health Center interior renovation	416
HL82EASTH		EAST HARLEM HEALTH HUB	417
HL82EHRHC		East Harlem Health Center interior renovation	418
HL82PHLNB	300	DOHMH FACILITIES	419
HL82WASHT		WASHINGTON HEIGHTS HEALTH CENTER FACADE RENOVATION	420
<b>Dept Of Design &amp; Construction (850)</b>			
CMERECORD	301	OCME - Records Room Reconstruction at 421 East 26th St, Manh	952
HL82CHNWH	312	COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS	987
HL82MANAT		Manhattan Animal Care Center Upgrade	988
<b>Health and Hospitals Corporation (HO)</b>			
<b>Health And Hospitals Corp (819)</b>			
02200901		CENTRAL OFFICE: PRIMARY CARE INITIATIVE	421
02201723		METROPOLITAN: ONECITY CONTACT CENTER	422
11201705	306	BELLEVUE CONSTRUCT NEW ROCHE CHEMISTRY LABORATORY	423
11201803		BELLEVUE EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM	424
11201901		BELLEVUE CONVERT SPACE TO CREATE 4 OMNICELL MEDICATION ROOMS	425
11201903		BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED	426
11201904		BELLEVUE UNDERGROUND STORAGE TANK SUMP UPGRADES	427
11202101		BELLEVUE: REPLACE EMERGENCY DEPT NURSES STATION	428
11202104		Bellevue: Bldg H (16th Fl) - New Infusion Center (Interior R	429
11202106		BELLEVUE PHARMACY COMPOUNDING USP 797/800 COMPLIANCE	430
11202201		BELLEVUE FIRE ALARM PANELS REPLACEMENT- MAIN HOSPITAL	431
11202202		BELLEVUE SOUTH STAND PIPE REPLACEMENT- HOSPITAL BLD	432
11202204		BELLEVUE FORENSIC PSYCH-19E	433
11202205		BELLEVUE REPLACE FIRE PUMP	434
11202206		BELLEVUE CHS OUTPOSTED THERAPEUTIC UNITS	435
12201501	303	GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION	436
12201801		GOUVERNEUR REHABILITATE FACADE-CYCLE 7B AMENDED AND CYCLE 8B	437
12201902		GOUVERNEUR: RENOVATE COURTYARD	438
12202101		GOUVERNEUR EXPRESS CARE	439
12202201		GOUVERNEUR: POST ACUTE DIALYSIS DENS	440
12202202		NYC H+H--GOUVERNEUR HOSPITAL-PATIENT/RESIDENT OUTDOOR GARDEN	441
13200573	310	HARLEM: CONSTRUCT NEW PARKING FACILITY	442
13201101		HARLEM: RELOCATE SYDENHAM CLINIC FROM 125TH TO 118TH STREET	443
13201301	310	HARLEM: RENOVATE POST PARTUM UNIT	444
13201502	310	HARLEM: UPGRADE ELECTRICAL SYSTEM	445
13201602	310	HARLEM: REHABILITATE THE EXTERIOR FACADE OF MLK BLG - LL 11	446
13201603	310	HARLEM: WP DECANTING, ONR DEMOLITION, & NEW DATA CENTER	447
13201803		HARLEM: KOUNTZ PAVILION STAIRWELL REHABILITATION	448
13202001		HARLEM: RELOCATE VARIOUS DEPARTMENTS FROM THE WP	449
13202102		Harlem: Cooling Tower Replacement	450
13202201		HARLEM CONDENSER WATER PIPING REPLACEMENT	451
13202202	300	HARLEM: ANTI-LIGATURE RISK AND PATIENT SAFETY PROJECT	452
18202001		SYDENHAM: RETAIL PHARMACY RENOVATION	453
18202201		SYDENHAM BATHROOM RENOVATION	454
37201301	311	METROPOLITAN COMPLETE RENOVATION OF SIXTH FLOOR 6C MAIN BLDG	455

Project Id	Community Boards	Description	Page
37201501	311	METROPOLITAN COMPREHENSIVE LGBTQ HEALTH CENTER	456
37201901		MET REPLACE MEDIUM PRESSURE STEAM CONDENSATE RETURN RISER	457
37202001		METROPOLITAN : REPLACE MRI AT MODULAR MRI BUILDING	458
37202002		METROPOLITAN: WINDOW REPLACEMENT	459
37202003		MET: EMERGENCY POWER SEPARATION AND UPGRADES	460
37202102		METROPOLITAN CHILLER PLANT UPGRADE	461
37202103		METROPOLITAN FIRE PROTECTION UPGRADES	462
37202105		METROPOLITAN: REPLACEMENT OF (14) ROOFS	463
37202108		METROPOLITAN: FIRE ALARM SYSTEM	464
37202202		METROPOLITAN: OUTPATIENT REHAB RENOVATION	465
37202203		METROPOLITAN: INDOOR/OUTDOOR RESPITE SPACE RENOVATION	466
67200901		COLER: RENOVATE THE NURSING FACILITY DAY ROOM	467
67201170		COLER: WINDOW REPLACEMENT AND ROOF/FACADE REHABILITATION	468
67202201		NYC H+H--COLER HOSPITAL-FIRE ALARM UPGRADE: INSTALLATION OF	469
67202202		COLER: COOLING TOWER REPLACEMENT	470
68202103		CARTER PHARMACY COMPOUNDING USP 797/800 COMPLIANCE	471
68202201		CARTER ROOF TANK REPLACEMENT	472
68202202		CARTER FACADE REHABILITATION	473
ACEHHC602		BELLEVUE LIGHTING AND CONTROLS UPGRADE	477
SAND1117		BHC: MEP MITIGATION	478
SAND1121		BHC: Elevate Security Systems	479
SAND3706	311	MHC: INSTALL ELECTRIC AND CHILLER QUICK CONNECTS	480
SANDCOFW		Coler Flood Mitigation	481
TKYHHC013		COLER: LIGHTING UPGRADE	482
TKYHHC903		BELLEVUE COMBINED HEAT AND POWER (CHP)	483
TKYHHC904		HARLEM BOILER PLANT REPLACEMENT AND COMBINED HEAT AND POWER	484

**Dept Of Design & Construction (850)**

SANDBHFW		Sandy: Bellevue Flood Wall	1077
----------	--	----------------------------	------

**Homeless Services, Department of (HH)**

**Dept Of Homeless Services (071)**

HH112BLSB		BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION	160
HH112BLWB		BELLEVUE WEST BANK ELEVATORS	161
HH112ETEU	303	282 East 3rd Street, 10009 - Exterior Upgrade	162
HH112FWBA	312	FORT WASHINGTON ARMORY-	163
HH112FWBO	312	FT. WASHINGTON ARMORY - BOILER UPGRADE	164
HH112FWFR	312	FORT WASHINGTON ARMORY-DORMITORIES FLOOR REPLACEMENT	165
HH112GDFC	303	GEORGE DALY FACADE AND WINDOWS	166
HH112HBAT		HARLEM 1 BATHROOM RECONSTRUCTION	167
HH112HHAC		HARLEM 1 ROOF AND VENTILATION SYSTEM	168
HH112HINT		HARLEM 1 INTERIOR RECONSTRUCTION	169
HH112HLET		HARLEM 1 ELECTRICAL UPGRADE	170
HH112HMED		HARLEM 1 - ELECTRICAL PANEL UPGRADE	171
HH112HSHP		HELP SEC.- HEATING AND PLUMBING	172
HH112HSMR		HELP SEC.-MAIN BLDG.ROOF REPLACEMENT	173
HH112KITC		PROJECT RENEWAL-EAST 3RD STREET KITCHEN NC#13-260288T82144	174
HH112KNUG	311	KEENER ASSESSMENT SHELTER - BUILDING UPGRADE	175
HH112KTEX	303	KENTON HALL - FACADE RECONSTRUCTION	176
HH112KTFR		FLUE REPLACEMENT AT KENTON HALL	177
HH112PSST		PARK SLOPE- STABILIZATION - NEW PROJECT	178

Project Id	Community Boards	Description	Page
HH112RFEL		REGENT FAMILY APT. ELEC UPGRADE	179
HH112SWBU		Schwartz Homeless Shelter	180
HH112THBR		282 EAST THIRD ST BOILER RECONSTRUCTION	182
HH112THEV		8 EAST THIRD STREET ELEVATOR REHABILITATION	183
HH115CTBU	303	78 CATHERINE STREET - BATHROOM UPGRADE	185
HH115CTEF		CATHERINE STREET ELECTRICAL UPGRADE	186
HH115JCFA	311	JENNIE CLARKE BACKFLOW PREVENTER	187
HH115REBO	307	REGENT BOILER	188
HH115RECL	307	REGENT CEILINGS	189
HH115RFRE	307	REGENT FAMILY RESIDENCE LIFE SAFETY UPGRADE, FIRE SAFETY	190
HHCN007		INSTALLATION OF BACKUP GENERATOR	191
HHNC005		KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELESS SHELTER	192
HHNC006		FORT WASHINGTON ARMORY - ENTRYWAY REPAIR	193
HLCN014		PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR	194

**Dept Of Small Business Services (801)**

HRNC003	300	PROJECT RENEWAL, INC./THIRD STREET SHELTER - Kitchen	251
---------	-----	--	-----

**Dept Of Design & Construction (850)**

HH112BEES		BELLEVUE - ELECT SVC UPGRADE	969
HH112BLBR		BELLEVUE BATHROOMS RECONSTRUCTION	970
HH112BLEN		Bellevue Auditorium Structural Reconstruction	971
HH112BLFS		BELLEVUE MEN'S RESIDENCE- FIRE SAFETY	972
HH112BLFX	306	BELLEVUE - FACADE RESTORATION & WINDOW REPLACEMENT	973
HH112BLRR		BELLEVUE ROOF	974
HH112CTFS		CLARKE THOMAS FIRE SAFETY	975
HH112FTRF		FT. WASHINGTON ARMORY ROOF REPLACEMENT	976
HH112FWFA		FT. WASHINGTON - FIRE ALARM	977
HH112HSFA		HELP SEC - FIRE SAFETY	978
HH112KELC		282 EAST 3RD STREET - ELECTRICAL UPGRADE	980
HH112SWFA	311	SCHWARTZ WARDS ISLAND FIRE SAFETY	981
HH112THKR		8 EAST THIRD KITCHEN DDC	983
HH115JCEK		Jennie Clarke Elec and Kitchen	984
HH115JCFB		JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE	985
HH115REGX		REGENT FAMILY RESIDENCE EXTERIOR UPGRADE	986

**Housing Preservation and Development**

**Housing Authority (HA)**

**Housing Preservation And Devel (806)**

HAM02USCC	300 311	(WHITE) UNION SETTLEMENT ASSOC. - COMM. CTR. RENOVATION	320
HAM06CSCP	311	CLINTON SENIOR CENTER-PROJECT FIND	321
HAM06MHLE	309	Manhattanville Houses Elevators	322
HAM08HSST	303	HENRY STREET SETTLEMENT - GOOD COMPANIONS SR CTR RENOVATIONS	323
HAM08RUHI	303	RUTGERS HOUSES ENERGY INITIATIVES	324
HAM11VLFA	303	VLADECK HOUSES- GOOD COMPANIONS/HENRY ST, FIRE ALARM SYSTEM	325
HAM13CLEV	311	CLINTON HOUSES ELEVATOR REHABILITATION	326
HAM14MNSE	311	METRO NORTH PLAZA SECURITY UPGRADES	327
HAM15ICNB	308	STANLEY ISAACS UPGRADE OF SENIOR AND YOUTH CENTER COMP. UPGR	328
HAM15MOGD	311	METRO NORTH PLAZA DAY CARE CENTER PLAYGROUND RENOVATION	330
HAM16AMBL	307	AMSTERDAM HOUSES BARRELS PLAYGROUND RENO	331

Project Id	Community Boards	Description	Page
HAM16AMUP	307	AMSTERDAM HOUSES NYCHA-UPGRADES	332
HAM16CRCC	311	CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER	333
HAM16LGSC	303	282 CHERRY STREET SECURITY CAMERAS	334
HAM16UPGI	300	UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING	335
HAM17HRPL	303	HERNANDEZ PLAYGROUND RENOVATION AY 189 ALLEN STREET	336
HAM17THUR	300	ROOF WORK AT THURGOOD MARSHALL HOUSES	337
HAM17WGPA	311	WAGNER HOUSES PLAY AREA UPGRADE	338
HAM17WSCR	307	WSUR A Community Room Bathroom Installation	339
HAM18DIGV	300	DIGITAL VAN	340
HAM18ECGR	304	GROUNDS RENOVATION AT ELLIOT - CHELSEA HOUSES	341
HAM18GOBR	300	GOMPERS BOILER REPAIR	342
HAM18GRLM	309	GRANT HOUSES LAUNDROMAT RENOVATION	343
HAM18JOCC	311	JOHNSON COMM CTR. STANLEY ISACCS NBRHD CENTER UPGRADES	344
HAM18LIPG	303	RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL	345
HAM18URBF	300	URBAN FARMS	346
HAM18WAGD	311	WASHINGTON HOUSES MAKE PLAYGROUND ADA ACCESSIBLE	347
HAM19AMEL	307	AMSTERDAM HOUSES ELEVATOR UPGRADE	348
HAM19DCCR	312	DYCKMAN HOUSES COMMUNITY CENTER RAMP	349
HAM19DHPR	312	DYCKMAN HOUSES PLAYGROUND RENOVATION	350
HAM19GHEL	309	GRANT HOUSES EXTERNAL LIGHTING UPGRADES	351
HAM19HBBR	311	HARBORVIEW COMMUNITY/SENIOR CENTER BATHROOM RENOVATIONS	352
HAM19RCCK	303	RUTGERS COMMUNITY CENTER KITCHEN RENOVATION	353
HAM19STEL	310	ST NICHOLAS HOUSES ELEVATOR UPGRADE	354
HAM20BHNE	303	BARUCH HOUSES NEW ELEVATOR	355
HAM20CHHT	304	HEATING UPGRADES- CHELSEA HOUSES	356
HAM20CSKR	311	CARVER HOUSES KITCHEN RENOVATION IN SENIOR CENTER	357
HAM20CUSD	311	CARVER UNDERGROUND STEAM DISTRIBUTION	358
HAM20ELHU	304	HEATING UPGRADES- ELLIOTT HOUSES	359
HAM20FSLH	304	FULTON HOUSES STAIRWAY AND HALL LIGHTING	360
HAM20FUHU	304	FULTON HOUSES HEATING UPGRADES	361
HAM20GHCL	309	GRANT - LAUNDROMART CONSTRUCTION	362
HAM20JFPG	311	JEFFERSON HOUSES PLAYGROUND RENOVATION	363
HAM20LESD	303	LES INFILL 1 NEW LAYERED ACCESS DOORS	364
HAM20SGCU	306	STRAUS HOUSES GARBAGE COMPACTOR	365
HAM20SHDR	303	ALFRED SMITH -DOG RUN FOR 10 CATHERINE SLIP	366
HAM20SISC	300	STANLEY ISAACS SENIOR CENTER BATHROOM ADA UPGRADE	367
HAM20SPER	303	SEWARD PARK EXTENSION RENOVATIONS	368
HAM20TUSD	310	TAFT UNDERGROUND STEAM DISTRIBUTION	369
HAM20WSLP	311	WOODSON LIGHT POLES	370
HAM21CHIC	304	INTERIOR COMPACTOR AT CHELSEA HOUSES	371
HAM21CHRE	304	RENOVATIONS FOR CHELSEA HOUSES	372
HAM21DYEL	312	DYCKMAN HOUSES ELEVATOR REPLACEMENT	373
HAM21EHRE	304	RENOVATIONS AT ELLIOT HOUSES	374
HAM21FHEC	304	EXTERIOR COMPACTOR AT FULTON HOUSES	375
HAM21GHPS	309	REPAIR PAVEMENT AT GRANT HOUSES	376
HAM21JHPR	311	PLAYGROUND RENOVATION AT JOHNSON HOUSES	377
HAM21JUJPG	303	JEFFERSON HOUSES UNION SETTLEMENT PLAYGROUND UPGRADE	378
HAM21LMPG	303	LEGGET MEMORIAL PLAYGROUND UPGRADE GAYLORD WHITE HOUSES	379
HAM21LSCB	303	LINCOLN HOUSES SENIOR CENTER ADA BATHROOMS	380
HAM21MHLE	303	MELTZER HERNANDEZ HOUSES ELEVATOR REPLACEMENT	381
HAM21RCCK	303	CC KITCHEN RENOVATION AT RUTGERS HOUSES	382



Project Id	Community Boards	Description	Page
HAM21SWTI	307	STEPHEN WISE TOWERS NYCHA - INFRASTRUCTURE-	383
HAM21TABC	310	TAFT HOUSES BASKETBALL COURT	384
HAM21THCR	310	COMPACTOR REPLACEMENT AT TAFT HOUSES	385
HAM21USPR	311	JOHNSON- UNION SETTLEMENT PLAYGROUND RENO	386
HAM21WHBC	311	NYCHA WAGNER HOUSES-BASKETBALL COURT RENOVATIONS	387
HAM21WHCC	311	WAGNER HOUSES- COMMUNITY CENTER	388
HAM21WSUG	307	GARBAGE ENCLOSURES AT WSUR BROWNSTONES	389
HAM22ASEL	303	SMITH HOUSES- ADA UPGRADES AND EXISTING LEAKS	390
HAM22CTDR	311	CLINTON AVENUE- TERRACE DOOR REPLACEMENT	391
HAM22DCAM	312	DYCKMAN HOUSES- TECHNOLGY UPGRADE	392
HAM22MEBC	303	SMITH-HAMILTON MADISON HOUSE- ELEVATORS & ADA BATHRM SNR CTR	393
HAM22SLAD	306	STRAUS HOUSES- LAYERED ACCESS	394
HAM22SMGR	303	SMITH HOUSES INSTALLATION OF GAS RISERS #7	395
HAM22SPDS	303	SEWARD PARK EXT- DOORS & SECURITY UPGRADE	396
HAM22TAEL	311	TAFT HOUSES ELEVATOR REHABILITATION	397
HAM22USLJ	311	UNION SETTLEMENT- PLAY AREA AT JEFFERSON	398
HAM22USLM	311	UNION SETTLEMENT - PLAY AREA UPGRADE WHITE HOUSES	399
HAM22WAPL	303	WALD HOUSES- PLAYGROUND RENOVATION	400
HAM23CBCR	311	CLINTON HOUSES- BASKETBALL COURT	401
HAM23DHOR	310	DREW HAMILTON OFFICE RENOVATION	402
HAM23SAPC	303	SEWARD PARK ANNEX PLAYGROUND CONSTRUCTION	403
HAM23SCCM	303	SMITH - COMMUNITY CENTER W/ MADISON-HAMILTON INC	404
HAM23SFFB	303	SMITH HOUSES FOB PROJECT COMPLETION	405
HAM23SIWD	308	STANLEY ISAACS CENTER- WINDOWS AND DOORS	406

**Human Resources Administration (HR)**

**Dept Of Homeless Services (071)**

HH112THBH	8 EAST THIRD ST BATHROOM RECONSTRUCTION	181
HH112THFC	8 EAST THIRD ST SHELTER FACADE AND STAIRS	184

**Human Resources Administration (096)**

HR25CHRYC	115 Chrystie Street Construction	197
HR25E162C	109 East 16th Street Construction	198

**Dept Of Design & Construction (850)**

HH112KEFA	Kenton Hall Fire Safety	979
HH112THFA	8 EAST THIRD ST SHELTER FIRE SAFETY	982

**Dept Of Citywide Admin Servs (856)**

HR258AVEC	400 8th Ave Construction	1125
-----------	--------------------------	------

**Libraries**

**New York Research (L)**

**New York Research Library (035)**

L23LPAFAS	LPA - Fire Alarm System Replacement	1
L23SCHOMB	SCHOMBURG CENTER - Decarbonization Project	2

**New York Public (LN)**

**New York Public Library (037)**

Project Id	Community Boards	Description	Page
LN18FEEL	305	58th Street - New Elevator (ADA Compliance)	3
LN18TSHVA	303	TOMPKINS SQUARE - HVAC System Upgrade	4
LN2058FPS		58th St - New Fire Protection Sprinkler System	5
LN21LBHVA	305	Andrew Heiskell - HVAC System Upgrade	6
LN22HUDPK		Hudson Park - Comprehensive Renovation	7
LN22YVADA		Yorkville - ADA Accessibility	8
LNMA16BLD	307	Bloomingdale - Roof Renovation	9
LNMA17CSQ	303	CHATHAM SQUARE - Boiler Replacement	10
LNSSEXTFW		67th St - Building Envelope - Facade & Window Restoration	11
LNWBEXTFA		Webster - Building Envelope, Facade Restoration	12

**Dept Of Small Business Services (801)**

LNEA16125	300	125th St: Interior and Exterior Comprehensive Renovation	260
LNEA16FWT	300	FORT WASHINGTON: MAJOR RENOVATION	261

**Dept Of Design & Construction (850)**

LN18HGHVA	309	HAMILTON GRANGE - HVAC System Replacement	1014
LNCA0996S	308	96TH STREET - Exterior Rehabilitation	1015
LNCA10115	310	115TH STREET - Removal and Replacement of Floors	1016
LNCA10AGL	311	AGUILAR - Facade Restoration	1017
LNCA10JMB	302	JEFFERSON MARKET - ADA Accessibility	1018
LNCA12EPH	300 306	EPIPHANY - FACADE RESTORATION	1019
LNCA13GBR	309	GEORGE BRUCE: Partial Interior/Exterior,/ Roof / Boiler	1020
LNCA13HAM	300 303	HAMILTON FISH: REHABILITATION	1021
LNCA13MLB	304	MUHLENBERG: Elevator	1022
LNCA14MBG	300	HVAC and Related Work	1023
LNCAL15CC	300	Countee Cullen:Exterior Renovation	1024
LNEA08MHV	300 308 309 311	3MANHATTAN (Northern) - HVAC @ Four Branch Libraries	1025
LNEA13HGR	300 309	HAMILTON GRANGE:Exterior Rehabilitation/ Window	1026
LNEM12MLB	304	MUHLENBERG - Sidewalk Vault	1027
LNMA08LS	300	MANHATTAN - Life Safety Projects @ 17 Branch Libraries	1028

**Parks and Recreation, Department of (P)**

**Dept Of Small Business Services (801)**

P-301BATW	300	Battery Park - Wharf	275
P-309RVP2	300	RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK	276
P-3ERE22J	300	East River Esplanade phase 4+	277
P-3HIGHLL	300	FRIENDS OF THE HIGH LINE-LIFE SAFETY UPGRADES & CIRCULATION	278
P-3HRP132	300	Harlem River Park 132-135	280
P-3RETWAL	300	Seawall and Henry Hudson Parkway	281
P-SWEDISH	300 310 311	CPF- Swedish Cottage Marionette Theatre RC	291

**Housing Preservation And Devel (806)**

P-3HELLK2	300	DEP Shaft Site -Kitchen Pk Construction	412
P-3WAGNER	300	Wagner Playground, Manhattan	413

**Department Of Transportation (841)**

P-3RVOVER	300	Rec of the Riverside Park Amtrak Overbuild 2271180 & 2271190	616
-----------	-----	--	-----

**Dept Of Parks And Recreation (846)**

NDF-DYMAN	300	NDF - Highbridge Park Dyckman Rest Reconstruction M037-121M	640
NDF-HRPCS	300	NDF Harlem River Park (M208D) - New Comfort Station	641

Project Id	Community Boards	Description	Page
NDF-IWOOD	300 312	NDF - Inwood Hill Park Soccer Field #1 R/C	642
NDF-MKECS	300	NDF-Monsignor Kett Playground Comfort Station RC M199-119M	643
NDF-MKETT	300 312	NDF - Monsignor Kett Playground R/C, M199-219M	644
P-300EAST	300	East River Esplanade Projects - M108-119M	645
P-300ERES	300	East River Esplanade GLICK PK RC	646
P-300LMDC	301 302 304	LMDC-(BUNDLED) PROJECTS MG-703M	647
P-300ZO18	300	Central Park Zoo - Sea Lion Exhibit Renovation	648
P-300ZO19	300	Central Park Zoo - Roofs	649
P-300ZO20	300	Central Park Zoo - Tractor and attachments	650
P-301BPBP	301	BATTERY PARK BIKEWAY PERIMETER M005-111M (SUPERCEDES 308M)	651
P-301BPOC	301	Battery Park Office convert to Comfort station M005	652
P-301BURL	300 301	LMDC-BURLING SLIP - IMAGINATION PLGD MG-41100-107M	653
P-301EPPK	300 301	Elizabeth H. Berger Plaza, Manhattan	654
P-301PEAR	300 301	LMDC-PEARL ST PLGD MG-41000-107M	655
P-301PECK	300 301	LMDC-PECK SLIP RECONSTRUCTION M167-106M	656
P-301SUMM	300	CITY PARKS FOUND-SUMMERSTAGE RENOVATION M005	657
P-301VIE2	300	VIETNAM VETERANS PLAZA RC M046-114M	658
P-302BLEE	300	Bleecker Street Playground, Manhattan	659
P-302CJSC	302	CORPORAL JOHN A SERAVALLI PLGD CS RC M237-116M	660
P-302GLAF	300 302	DEP Shaft Site -- Grand & Lafayette Streets	661
P-302HGLR	300	HIGH LINE REPAIRS	662
P-302HIGH	300	HIGH LINE RENOVATIONS M360	663
P-302HUHO	300	DEP shaft site 28B - Hudson and West Houston	664
P-302MHSA	300	DEP Shaft Site 31B at Bowery and East 4th Street	665
P-302TDAP	300	Tony Dapolito Recreation Center Emergency	666
P-303018C	303	SEWARD PARK PHASE I- M082-199	667
P-303BPCS	300 303	Baruch Playground C/S Renovations M165A-116M	668
P-303CRH2	300	Corlears Hook Playground, Manhattan	669
P-303ERP4	300	East River Park Fireboat Wet Floodproofing	670
P-303HFFA	300	Hamilton Fish Rec. Center: Fire Alarm Reconstruction	671
P-303HFFP	300	HAMILTON FISH POOL FILTER PLANT BUILDING	672
P-303HFRC	300	Hamilton Fish Rec.Ctr-replace roof & alarm system	673
P-303HMFS	300	Hamilton Fish Park-Full renovation , Manhattan	674
P-303KILS	300	Kimlau Square Reconstruction	675
P-303KIML	300	Kimlau Square Improvements , Manhattan	676
P-303LFPG	300	Reconstruction of Little Flower Playground, Manhattan	677
P-303LGPK	303	CPI PH1 - LUTHER GULICK PARK - RECON WEST PORTION	678
P-303MCKY	300	McKinley Playground renovation, M259-118M	679
P-303SDRP	300	Sara D. Roosevelt Park - Pathways, sidewalks, exterior walls	680
P-303TPSQ	300	Tompkin's Square Park - Manhattan M088-119M	681
P-30420S2	300	West 20th St. Park Construction, M402-116M, Manhattan	682
P-304CBBC	300	Chelsea Basketball Court Renovation, Manhattan	683
P-304CPTF	304	Chelsea Park-Replace the synthetic turf field and track M011	684
P-304CRLB	304	CHELSEA REC CTR ROOF DECK, LOCKER RM & BTHRM M260-114M	685
P-304DWCP	300 304	DE WITT CLINTON PARK RECONSTRUCTION	686
P-304DWIT	300	De Witt Clinton Park- Staircase Recons, M022-118M	687
P-304HELK	300	Hell's Kitchen Park -Surface Renovation, Manhattan	688
P-304LRSQ	300 302	Little Red Square, Manhattan, MG-41350-115M	689
P-304PENN	300	Penn South Playground, Manhattan	690
P-305MSEL	300	Madison Square Park Pavement Reconstruction Manhattan	691
P-306APMU	300 306	Albano Playground Handball Court Multi-use Conve M265-117M	692

Project Id	Community Boards	Description	Page
P-306ASEQ	300	Asser Levy Fitness Equipment, Manhattan	693
P-306ASGP	300 306	Augustus Saint Gaudens Playground Renovation ( M226-123M)	694
P-306ASLV	300	Asser Levy Recreation Center	695
P-306DAGP	300	Dag Hammarskjold Plaza Phase II Reconstruction	696
P-306GLIC	300	Glick Park	697
P-306PETD	300	Peter Detmold Park, Manhattan	698
P-306STVA	300	St. Vartan Park - Manhattan	699
P-306TRPL	300 306 308	Tramway Plaza Irrigation	700
P-306TUDO	300	Tudor Grove Playground - Manhattan	701
P-307BLOC	300	CPI PH2 - Bloomingdale Comfort Station (CONS)	702
P-307BLOP	300	CPI PH2 - Bloomingdale Playground (construction)- M238-217M	703
P-307BMAP	300 307 309 312	BROADWAY MALLS - RECON & UPGRADE BROADWAY MALLS	704
P-307FDBB	300 307	Frederick Douglass Basketball Courts Reconstruction	705
P-307RIVP	300	RIVERSIDE PARK	706
P-307RIVR	300	River Run Playground Reconstruction	707
P-307RPKS	300 307	RIVERSIDE PARK SOUTH - PHASE 5 M353-112M	708
P-307RPPI	300 307	RVSD PK SOUTH-SHADE STRUCTURES, SOCCER FIELD, REC AREA M071	709
P-307RPRP	300	RIVERSIDE PARK 78 ST. RAMP RC M071	710
P-307RPSB	300 307	Riverside Park South Ph. 5 Building	711
P-307RS91	300 307 309	Riverside Park Stairwell Reconstruction	712
P-307RVSD	307	RIVERSIDE PK- CANTILEVER 83RD-91ST M071-297A	713
P-307SAPO	300	MATTHEW P. SAPOLIN PARK PLAYGROUND: PLAYGROUND EQUIPMENT	714
P-307SASM	300	RIVERSIDE PARK SOLDIERS & SAILORS MONUMENT	715
P-307SBPG	300 307	Sol Bloom Playground Renovation	716
P-307SOLB	300	Sol Bloom Playground Improvements, Manhattan	717
P-307TDRV	300	Theodore Roosevelt Park- Dog run noise Reduction	718
P-307TRDR	300 307	Theodore Roosevelt Park Dog Run Renovation	719
P-308AG02	300	Asphalt Green- Pool Filter Upgrades	720
P-308AG03	300	ASPHALT GREEN LOBBY EXPANSION & LOCKER UPGRADES	721
P-308AGEE	300	Asphalt Green- Energy Efficiency, Manhattan	722
P-308AGFB	300 308	ASPHALT GREEN BOILER M286-114M	723
P-308AGPF	300	Asphalt Green Pool Filtration	724
P-308AGPO	300	Asphalt Green Pool Filtration	725
P-308CSPG	308	Carl Schurz Playground Reconstruction	726
P-308CSPP	300	Carl Schurz Park -- Pathway Repavings	727
P-308EPOA	300	POA East River Esplanade Improvements, Manhattan	728
P-308EREI	300	ERP- East River Esplanade Improvements	729
P-308ERP2	300	East River Esplanade Stabilization And Reconstruction PHASE	730
P-308ERP3	300	EAST RIVER ESPLANADE PHASE 3+	731
P-308FFCA	300	FDR FOUR FREEDOMS PARK CONSERVANCY -- ENHANCED ACCESS, FDR F	732
P-308GMBR	300	Gracie Mansion Rooftop Balustrade RC M081-122M	733
P-308GMGL	300	GRACIE MANSION GUTTERS AND LEADERS RC M081	734
P-308GMRD	300	GRACIE MANSION RAMP AND DRAINAGE RC M081	735
P-308HNYL	300	14 HONEY LOCUSTS PARK, Manhattan, M177-119M	736
P-308JJAD	300 308	JOHN JAY PARK ADA ACCESSIBLE	737
P-308MHM2	300 302	MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTO M318	738
P-308RPCS	300	Ruppert Park Comfort Station	739
P-308SPCS	300 308	24 Sycamores Park C/S Renovation M108-116M	740
P-308STCP	300	St. Catherine's Park -- sportscoating iin the children's p	741
P-309AHAM	300	Alexander Hamilton Plg Basketball Renovation M041-121M	742
P-309ANUN	300	Annunciation Playground	743

Project Id	Community Boards	Description	Page
P-309JRFA	309	Jackie Robinson Rec. Center: Fire Alarm Reconstruction	744
P-309JRRRC	300 309 310	Jackie Robinson Recreation Ctr HVAC System RC M014-119M	745
P-309JSPL	300	Jacob Schiff Playground Reconstruction	746
P-309JSST	300 309	Jacob Schiff Park- Recons of Seating area, Manhattan	747
P-309MSSC	300 309	Morningside Park - Staircase	748
P-309RPK1	300	Riverside Park Improvements, Manhattan	749
P-309RSLG	300	Lighthouse Park Roosevelt Island, Manhattan	750
P-309SKRP	300	Sakura Park - Reconstruction of the Staircase	751
P-309SSTF	300	Jacob Schiff Playground Synthetic Turf Field Recon,Manhattan	752
P-309STN4	300	St. Nicholas Park 136th Street Staircase Reconstruction	753
P-30AG05	300	Asphalt Green- Building Management System	754
P-310ARFA	300	The Arsenal: Fire Alarm Reconstruction	755
P-310CCPG	300	Courtney Callendar Playground-handball court	756
P-310HIBR	300	Highbridge Recreation Center -Pool Wall Stabilization	757
P-310MCCY	300	McCray Playground , Manhattan	758
P-310MGSL	300 311	Marcus Garvey Park Solar Lighting	759
P-311HCTR	300	HIGHBRIDGE RECREATION CTR -RC BOILERS AND HVAC - M037-217M	760
P-311HEL3	300	Phase 3 of Hell Gate Pathway, below Viaduct Randalls Island	761
P-311HWTR	300 312	HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION M037-113M	762
P-311MGAP	300 311	Marcus Garvey Park Acropolis Reconstruction	763
P-311MGFI	300	MARCUS GARVEY PK FIRE WATCHTOWER RESTORATION M058-115M	764
P-311MGLL	311	MARCUS GARVEY CS LITTLE LEAGUE FACILITY M058-116M	765
P-311PFFA	311	Pelham Fritz Rec. Center: Fire Alarm Reconstruction	766
P-311PFRC	300	PELHAM FRITZ REC CENTER	767
P-311PFRI	300	MARCUS GARVEY PK -PELHAM FRITZ RECREATION CTR CONS M058-118M	768
P-311PRPL	300	Poor Richard's Playground Renovations	769
P-311RIWR	300 311	Randall's Island - Waterfront Revitalization Program	770
P-311TJFA	311	Thomas Jefferson Rec. Center: Fire Alarm Reconstruction	771
P-311TJHV	300 311	THOMAS JEFFERSON PARK REC CTR HVAC M047-109M	772
P-311TJMP	300	NYC Parks - Thomas Jefferson Rec Ctr -- Multi purpose room	773
P-311TJPK	300	Thomas Jefferson Park Renovations	774
P-311TURF	300	Harlem River Park Synthetic Turf, Manhattan M208D-219M	775
P-311WATT	300 311	RANDALLS/WARDS ISLAND WIND, TIDAL & SOLAR PROJECT M107-107M	776
P-312DACC	300	New Dominican American Cultural Center	777
P-312DFAR	300	DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION	778
P-312FTDR	300	Ft. Tryon Dog Run -- Install Water Service at Sir William's	779
P-312INNC	300	Inwood Hill Nature Center M042 -116M	780
P-312INNG	300	RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC.	781
P-312INWD	300	Inwood Hill Nature Center- Exhibit Display Reconstruction	782
P-312IWDH	300	Inwood Hill Park - Baseball Field Lights	783
P-312JHFA	312	J. Hood Wright Rec. Center: Fire Alarm Reconstruction	784
P-312JHRW	300 312	J HOOD WRIGHT PARK REC CTR WINDOWS M099	785
P-312JJPG	300	Jacob Javits Plgr-renovation	786
P-312LBPG	300 312	Fort Washington - Lily Brown Playground Renovation	787
P-312MJM2	300 312	Morris Jumel mansion - exterior renovation- ph II M073	788
P-312WRIT	300 312	P.S 28 (ORVILLE & WILBUR) PLGD& ADA UPGRADE TO C/S M234-109M	789
P-313CPAB	300	CENTRAL PARK - ARSENAL BRICK FACADE M010-214M	790
P-313CPSW	300 304 305 307	Central Park - Swedish Cottage M010-116M	791
P-314RPDR	309 312	RIVERSIDE PARK DOG RUN M071	792
P-3AIDSLC	300	AIDS MEMORIAL-LARRY STATUE	793
P-3ALXHAM	300	Alexander Hamilton CS	794

Project Id	Community Boards	Description	Page
P-3ANCH02	300	Highbridge Anchor Park Phase II- Manhattan M037-118M	795
P-3ANCH03	300	Highbridge Anchor Park Phase III- COMFORT STATION, M037-218M	796
P-3ANCH04	300	Highbridge Anchor Park Reconstruction Phase I, Manhattan	797
P-3ANNEPG	300	ANNE LOFTUS PLAYGROUND//WATER PARK, M029-118M, Mahattan	798
P-3ASGRGN	300	ASPHALT GREEN: EMERGENCY GENERATOR PROJECT	799
P-3ASGRSU	300	ASPHALT GREEN: CONSTRUCTION OF SUNDIAL PLAZA	800
P-3ASRLVY	300	Asser Levy RC Envelope	801
P-3ASRRMP	300	Asser Levy Recreation Center Ramp Reconstruction	802
P-3BBASIN	300	Riverside Park- Moving Costs Associated With The 79th Street	803
P-3BBGARD	300 301	BATTERY PARK SEAGLASS CAROUSEL M005-208M	804
P-3BELLVU	300	BELLEVUE PARK SOUTH, RECONS Mahattan	805
P-3BENNSF	300	BENNETT PARK SYNTHETIC FIELD	806
P-3BOOKTW	300	BOOKER T WASHINGTON Plg Synthetic Turf Rpl, Mahattan	807
P-3BOTWAT	300	6BC Botanical Garden:Garden Water Source	808
P-3BPPLGD	300 301	BATTERY PARK Plg (SOUTH FERRY-MTA) M005-117M	809
P-3BWWAT1	300	Riverside Oval and Verdi Square Water Serv. Install MG-123M	810
P-3BWWATE	300	RPZ - WATER SERVICE INSTALLATION MG-518M	811
P-3CENBOL	300	Central Park - Construction Security Measures M010-221M	812
P-3CENCCA	300	Const-Accessibility of Chess and Checkers & Site Improvement	813
P-3CENCGD	300	Central Park Conservatory Gdn N End Drainage & Site Recon	814
P-3CENHMP	300	CENTRAL PARK CONSERVANCY-HARLEM MEER RENO	815
P-3CENNMC	300	Central Park N Meadow Recreation Ct Recon & Veh Charging Con	816
P-3CENT08	300	Central Park - Recons of Perimeter E84-E108ST WO# 8	817
P-3CENT13	300	Recon. of Naumburg Bandshell in Central Park, WO#13,	818
P-3CENTRL	300	Central Park - Roller Skating Park Repaving, Manhattan	819
P-3CMGWAT	300	Childrens Magical Garden:Drinking Fountain/Water Spigot	820
P-3COLPCS	300	COLUMBUS PARK -RENOVATE COMFORT STATION ON WORTH STREET	821
P-3COLUMB	300	COLUMBUS PARK - Entrance Renovation, Manhattan	822
P-3CPCHAM	300	CPC Harlem Meer: Comprehensive Shoreline Improvements	823
P-3CPI3A2	300	CPI PH2 - ABRAHAM LINCOLN CS RC	824
P-3CPI3AB	300	CPI PH2 - Audubon Plg & Comf Reconstruction (DESIGN)	825
P-3CPI3AC	300	CPI PH2 - Audubon Comfort Station Recons M240-218M	826
P-3CPI3AL	300	CPI PH2 - Abraham Lincoln plg ....	827
P-3CPIAAP	300	CPI - ANIBAL AVILES PLGD	828
P-3CPIBBJ	300	CPI PH2 - Bill Bojangles Playground	829
P-3CPIBN9	300	CPI PH1 Plg 103 and St Nicholas North Plg Recons (MG-216M)	830
P-3CPIDOE	300	CPI - DETECTIVE OMAR EDWARDS PLGD	831
P-3CPIFGC	300	CPI PH2 - Frederick Johnson Comfort Station, M141-418M	832
P-3CPIFJP	300	CPI PH2 -Frederick Johnson Playground M159-219M	833
P-3CPIHLP	300	CPI PH2 - Harlem Lane Playground, MG-119M	834
P-3CPIRNP	300 310	CPI RENAISSANCE PLGD RC M245	835
P-3CPISNS	300 310	St. Nicholas Playground South Reconstruction	836
P-3CPISUR	300	CPI PH2 - Sauer Playground	837
P-3CSPBOL	300	Carl Schulz Pk- Construction Security Measures M081-120M	838
P-3CYPGCS	300	Colonel Young Plgd-Comfort Station Reconstruction	839
P-3DAGHAM	300	Dag Hammarskjold Plaza, Manhattan	840
P-3DFMACC	300	Dyckman Farmhouse - Ext and Int Accessibility Restoration	841
P-3DIRVPK	300	Riverside Park-Critical Drainage Infrastructure	842
P-3FCSADA	300	Fort Washington Park CS-Renovate CS to Make it ADA Compliant	843
P-3GRST01	300	Greenstreets - Manhattan Greenstreets Planting	844
P-3GRTRDF	300	Gertrude Ederle Recreation Center Roof Reconstruction	845

Project Id	Community Boards	Description	Page
P-3GTACQM	300	Land Acquisition: Green Thumb on 143rd ST, Manhattan	846
P-3HBCGRD	300	Highbridge Community Garden	847
P-3HELIP2	300 308	Helipoint(Andrew Haswell) Park - phase 2 M108-109M	848
P-3HGLNPH	300	HIGHLINE-Path replace Rail Track Rehab, Lead Paint, light	849
P-3HGLNRC	300	HIGHLINE Reconstruction, Misc Park & Playground.,	850
P-3HIGHL3	300	FRIENDS OF THE HIGH LINE- Western Rail Yards, Manhattan	851
P-3HLELV1	300	FRIENDS OF THE HIGHLINE-ELEVATOR MODERNIZATION	852
P-3HLGATE	300	High Line Safety and Accessibility Improvements	853
P-3HLNACC	300	Friends of Highline: accessibility, secur/safety, Manhattan	854
P-3HLNERP	300	FRIENDS OF THE HIGH LINE: HIGH LINE REPAIRS	855
P-3HMFISH	300	Hamilton Fish Park Basketball Courts and Adult Fitness	856
P-3HR2944	300	HRPT - 29th to 44th Sts. Construction, Manhattan	857
P-3HRP26S	300	HRPT-Pier 26 Science Playground	858
P-3HRP26U	300	HRPT: Pier 26 Upland Estuarium Construction	859
P-3HRP45A	300	HRPT - Pier 45 Boardwalk Reconstruction	860
P-3HRPCW1	300	HARRIET TUBMAN MEMORIAL BEAUTIFICATION, Manhattan	861
P-3HRPCWP	300	HRPT - Chelsea Waterside Park Phase 2	862
P-3HRPDG8	300	HUDSON RIVER PARK TRUST PIER 84 DOG RUN	863
P-3HRPLIT	300	HRPT PARK LIGHTING ENHANCEMENT	864
P-3HRPP40	300	Hudson River Park Trust - Pier 40 Repairs	865
P-3HRPT34	300	HUDSON RIVER PARK	866
P-3HRPTEN	300	Houston St. Tennis Courts RC	867
P-3INHILL	300	Inwood Hill Park - Baseball fields,Manhattan	868
P-3ISAAC	300	Stanley Isaacs Playground Reconstruction	869
P-3LASKE2	300	CPC Reconstruction of the Pool & Rink at Harlem Meer	870
P-3LFLWER	300	Little Flower Playground Comfort Station Reconstruction	871
P-3LGTURF	300	Little Flower Plg Synth. Turf Field Cons, Manhattan MG-316MA	872
P-3LMDCC	300	LMDC - Corlear's Hook Comfort Station M017-216M	873
P-3MCRPAV	300	Marcus Garvey	874
P-3MJMEXT	300	Morris Jumel Mansion - Exterior Renos and Upgrades	875
P-3MORNHR	300	MORNINGSIDE PARK HANDRAILS	876
P-3NRGF01	300	NRG- Manhattan Reforestation FY 20- MG-619MA	877
P-3P155CS	300	PS 155 Plgd-Comfort Station Recon.-ADA Accessible	878
P-3P40SPR	300	Hudson River Park Pier 40 Fire Sprinkler Recon	879
P-3PAVTMK	300	Tompkins Sq Park Paths & Multi-Purpose Play Area Pave RC	880
P-3PDHBRC	300	Hansborough Rec Ctr M131-115M	881
P-3PDTDR	300	Tony Dapolito Rec Ctr RC M103-115M	882
P-3PFRCRM	300	Pelham Fritz Rec. Center -Renovate Roof & Multipurpose Room	883
P-3PHILSQ	300	A. PHILLIP RANDOLPH SQUARE RENOVATION Manhattan	884
P-3PIKEMA	300	PIKE/ALLEN MALLS	885
P-3PIN181	300	PINEHURST AV/181ST - STAIRCASE/GARDEN UPGRADES	886
P-3PL14A3	300	Reconstruction of Playground 89 (MG-314M)	887
P-3PL14A6	300	Ruppert Park Reconstruction	888
P-3PLG13B	399	Reconstruction of plgr, Borough of Manhattan MG-213M	889
P-3POORRD	300	POOR RICHARD'S PLAYGROUND RENOVATIONS M230-118MA	890
P-3PS155M	300	PS155M Playground , Manhattan	891
P-3PSNNT	300	William F. Passannante Ballfield Reconstruction	892
P-3QUISCS	300	Quisqueya Playground-Reconstruction of Comfort Station	893
P-3R5422A	300	Constance Baker Motley Recreation Center Recon. M130-122M	894
P-3RANDSC	300	Randall's Island Sunken Garden Connector	895
P-3RANDVC	300	RANDALL'S ISLAND VISITOR CENTER	896

Project Id	Community Boards	Description	Page
P-3RIV110	300	Riverside Park, 110 Street	897
P-3RIVDIN	300	Riverside Park - Dinosaur Playground	898
P-3RIVFTW	300	Shoreline Work in Riverside and Fort Washington Parks	899
P-3RIVPDR	300	Riverside Park Drainage Reconstruction	900
P-3RIVRMP	300	RIVERSIDE PARK: RIVERSIDE PARK 105TH STREET STEP RAMP RECON	901
P-3RIVSTR	300	RIVERSIDE PARK--102nd ST Staircase, Manhattan	902
P-3RNDLOT	300	Randall's Island PEP Office Trailer Parking Lot M104-118M	903
P-3RVPFWP	300	Riverside Park & Fort Washington Park Grnwly Recon M071-322M	904
P-3RVSSCA	300	Riverside Pk-Skate park at 109 St., M071-115MA	905
P-3SARDRO	300	SARA D ROOSEVELT PARK	906
P-3SEWARD	300	SEWARD PARK- RESTORATION OF SCHIFF FOUNTAIN	907
P-3SHARCS	300	Sheltering Arms Playgound Comfort Station M190-119M	908
P-3SHRMRW	300	ROW NEW YORK: SHERMAN CREEK FLOATING DOCK AND GANGWAY	909
P-3SOHAGS	300	Green Street Fencing - Amsterdam Ave and 126th St.	910
P-3SOHO	300	SOHO Square Manhattan (MG25000-116M)	911
P-3STFCRL	300	Syn turf renovation at Corlears hook in Manhattan	912
P-3STSTSR	300	Stanton Street Storehouse Relocation	913
P-3SUTTON	300 306	ONE SUTTON PLACE PARK CONSTRUCTION (M108-111M)	914
P-3SYCAMO	300	24 Sycamores Playground: Handball Court Renovation	915
P-3TDREC2	300	Reconstruction of Tony Dapolito Recreation Center-Phase 2	916
P-3TJRCUP	300	Thomas Jefferson Recreational Center-Upgrades	917
P-3TONYDL	300	Tony Dapolito Rec. Center Sidewalk Vault Recon. M103-121M	918
P-3TRE20A	300	FY 20 Street Tree Mhht CB 1,3,5,6,8,11 MG-319M	919
P-3TRE22A	300	Manhattan Street Tree Planting & Comm. Green. FY 22 MG-322M	920
P-3TRE22B	300	Manhattan Park Tree Planting FY 22	921
P-3TREL21	300	FY21 Street Trees MN CB's 1,2,4,5,7-12 (3Y) MG-1319M	922
P-3TREP22	300	Manhattan - Street Tree Plant. FY-22 CD-5- MG-222M	923
P-3W185BC	300	WEST 186TH ST BASKEBALL COURTS, Manhattan	924
P-3W69SB2	300 307	West 69th Street transverse bridge - phase 2 M353-212M	925
P-5STFMHN	300	Synthetic Turf Field Reconstruction at Mahoney Park, SI	926
P-6STFMAT	300	Purchase syn turf materials to recon fields in Manhattan	927
SAND3TREE	300	FY21- ESCR Tree Planting, Manhattan MG-1219M	928
SAND4TREE	300	ESCR -Stormwater Greenstreets Construction- MG-421M	929
SAND5TREE	300	ESCR- Right of Way Bioswale Construction	930
SANDY3-02	300	SANDY - Manhattan Plgd requirements (Type 1) MG-112M	931
SANDY3-03	300	SANDY - John Jay & Tony Dapolito - boilers (MG-113M)	932
SANDY3-06	300 304	SANDY - PNP Friends of the Highline	933
SANDY3-07	300 308	SANDY - PNP Asphalt Green	934
SANDY3-08	300 301	SANDY - PNP Battery Conservancy	935
SANDY3-09	300 307 309	SANDY - PNP Riverside Park Conservancy	936
SANDY3-11	300	Vietnam Vet. Memorial Lighting (M046-114M)	937
SANDY3-13	300	SANDY-Riverside & F. Washington Pk Shoreline (Type 3 )	938
SANDY3-18	300	SANDY - Mannhatta Fountains RC (Type 3)	939
SANDY3-19	300	SANDY - John Jay & Tony Dapolito - Electrical (Balance)	940
SANDY3-20	300	Playground 103 (CIII)	941
SANDY3-21	300	Four Parks Safety Surface	942
SANDY3-24	300	SANDY-Inwood Nature Center Exhibit Displays	943
SANDY3-25	300	Riverside Park Electrical Repairs	944
SANDY3-26	300	Battery Park Spiral Fountain Conduit Reconstruction	945
SANDY3-27	300	Vietnam Veterans Memorial Park Plaza Conduit Reconstruction	946



Project Id	Community Boards	Description	Page
P-303ERPK	300	East River Park	1049
P-3RANDAL	311	Randall's Island Infrastructure, Roadways, Drainage, & CS	1050

**Police Department (PO)**

**Police Department (056)**

PO79 PAL	302	POLICE ATHLETIC LEAGUE MASONRY	125
PO79137CS	300	137 centre street renovation	126
PO791PPDR	300	One Police Plaza Doors	127
PO791PPF	300	EMERGENCY RECONSTRUCTION OF 1 POLICE PLAZA FACADE	128
PO791PPR2	300	ONE POLICE PLAZA & POLICE LAB ROOFS	129
PO791PPSD	300	1 Police Plaza Security Desk	130
PO79BMAHO	300 307 311	HVAC REPLACEMENT FOR 20TH, 24TH AND 25TH PCTS	131
PO79BMAIZ	300	24th Precinct Facade	132
PO79BMAJF	300	32ND PCT PARKING LOT	133
PO79BMAJQ	300	1 Police Plaza Auditorium	134
PO79BMAKC	300	ELEVATOR REHABILITATION FOR MIDTOWN NORTH PCT	135
PO79BMAKP	300	1PP STORM DRAIN	136
PO79BMAKX	300	IAB HVAC REPLACEMENT	137
PO79BMALA	300	5TH PRECINCT CONSTRUCTION RENOVATION	138
PO79-BMS	300	BMS PROJECTS	139
PO79BMUPS	300	ONE POLICE PLAZA UPS	140
PO79HQBB	300	1 POLICE PLAZA SECURITY BARRIERS & BOOTHS	141
PO79PA13	300	RENOVATION OF OLD POLICE ACADEMY/13TH PCT	142
SANDCD6	300	HARBOR LAUNCH RANDALL'S ISLAND ELECTRICAL	143
SANDCD7	300	POLICE SERVICE AREA 4 (PSA4)	144

**Dept Of Small Business Services (801)**

SANDCD15	300	PIER 36 ELECTRICAL CONDUIT	302
----------	-----	----------------------------	-----

**Dept Of Design & Construction (850)**

PO79BMAHJ	300 301	One Police Plaza	1051
PO79BMAHQ	300	ONE POLICE PLAZA PAVING AND LANDSCAPING	1052
PO79BMAJU	300	26TH PRECINCT ROOF, WINDOWS & FACADE	1053
SANDSLIP	300	100 OLD SLIP RESTORATION & SYSTEMS REPLACEMENT	1080

**Dept Of Citywide Admin Servs (856)**

PO79BOMB	300 305	nypd- relocate bomb squad to 241 w 26th street	1126
PO79SRG1	301	NYPD - RELOCATE STRATEGIC RESPONSE GROUP TO 521-533 W 57 ST	1127
PO79TEDR	300	Traffic Enforcement Division Relocation	1128
PO79WTC	300	NYPD - RELOCATE OF WORLD TRADE CENTER COMMAND	1129

**Sanitation, Department of (S)**

**Dept Of Small Business Services (801)**

PIER36	303	Pier 36 Structural Rehab	284
PIER36STR	303	Pier 36 Structural Rehab	285

**Department Of Sanitation (827)**

S136-264M	300	Manhattan 26th St Manhattan Borough Shop Roof Replacement	519
S136-374R	301	MANHATTAN 12 HV UNITS & BOILER REPLACEMENT	520
S136-380E	303	Manhattan 3 Garage HVAC System Rehabilitation	521
S136-385E	304 307	MANHATTAN 4/4A/7 GARAGE GLASS FACADE REHABILITATION	522

Project Id	Community Boards	Description	Page
S136-430	308	Manhattan 8 4039 9th Ave/W 215th St garage Rehab	523
S136-430A	308	Manhattan 8 Smokestacks Demolition 4039 9th Ave/W 215th St	524
S136-432	301	MANHATTAN 44 BEAVER ST REHABILITATION	525
S136-435	300	Manhattan 11 2496 Second Ave Rehab & Building Addition	526
S136-437	301	MANHATTAN 44 BEAVER ST SPRINKLER SYSTEM REPLACEMENT	527
S136-440B	312	Bronx 7/8 Garage Slab Replacement	528
S136-441B	304 307	Manhattan 4/4A/7 Garage Broom Wash Drainage	529
S136-441S	304 307	Manhattan 4/4A/7 Garage Sprinkler System Upgrades	530
S136-447	301	Manhattan 44 Beaver St Elevators	531
S136-452	304 305	MANHATTAN 128 WEST 17 ST REHAB	532
S136-464A	312	Bronx 7/8 Garage Roof Replacement	533
S136-464D	303	Manhattan Henry St Roof Replacement	534
S136-464E	303	Manhattan 8 215th St Garage Roof and Masonry Replacement	535
S216-401D	300	E. 91 ST ST MTS PIER REHAB	536
S216-415C	300	West 59th street MTS Dredging	537
SAND26MBC	300	Hurricane Sandy 26 St Manh Boro Rpr Shop Conduit Work	538
SAND26MBS	300	Hurricane Sandy 26 St Manh Boro R/R & Haz Mitigation	539
SAND44BVC	300	Hurricane Sandy 44 Beaver Street Conduit Replacement	540
SAND44BVR	301	Hurricane Sandy 44 Beaver St System Replacement	541
SANDMAN3C	303	Hurricane Sandy Manh 3 Garage Conduit Replacement	542
SANDMAN3G	303	Hurricane Sandy Manh 3 Garage Repl & Haz Mitigation	543

**Dept Of Design & Construction (850)**

S195-227S	301	Spring St Salt Enclosure	1074
S216-415A	300 304 307	WEST 59th STREET MTS	1075
S219-233A	301 302 305	CONSTRUCTION MANHATTAN 1/2/5 GARAGE	1076

**Transportation, Department of****Bridges, Highway (HB)****Dept Of Small Business Services (801)**

HBGRWESP	300	Manhattan Greenway - UN Esplanade	248
HBMA4501B	300	33rd Street West of 11th Avenue (Hudson Yards)	249

**Department Of Transportation (841)**

HBM1027	311	HARLEM RV DRIVE VIADUCT: 127TH ST - 2ND AVE #2-23305-9/TN,,,	550
HBM1120	304	11TH AVENUE VIADUCT SOUTH SECTION - 30 ST TO 33 ST #2245010	551
HBM1120B	304	11TH AVENUE VIADUCT NORTH SECTION - 33 ST TO 35 ST #2245010	552
HBM1147	312	BROADWAY BRIDGE/HARLEM RIVER (BIN 2-24013-7)	553
HBM1165	312	RIVERSIDE DRIVE BR/WEST 158TH 2-24672-0	554
HBM1189	307	WEST 79TH STREET/ AMTRAK (7 BIN#S)	555
HBM1212	306	REHAB OF PARK AVE VIADUCT, NORTH SIDE OF EAST 42ND STREET	556
HBM1221	306	E25TH STREET PEDESTRIAN BRIDGE OVER FDR	557
HBM191TUN	300	191st St Pedestrian Tunnel over Broadway & IRT #1 Subway	558
HBM224624	300	WEST DRIVE OVER TRANSVERSE ROAD #2 BIN 2246240	559
HBM224625	300	EAST DRIVE OVER TRANSVERSE ROAD #3 BIN 2246250	560
HBM224627	300	EAST DRIVE OVER TRANSVERSE ROAD #4 BIN 2246270	561
HBM224628	300	WEST DRIVE OVER TRANSVERSE ROAD #4 BIN 2246280	562
HBM224643	300	W 110TH ST ENT (MTCLIFF ARCH) PED PATH OPP W 109ST B#2246430	563
HBM224650	300	FORT TRYON PLACE ENTRANCE FROM RIVERSIDE DRIVE BIN 2246500	564
HBM245070	300	West 38th St over Amtrak 30 St Branch BIN 2245070	565

Project Id	Community Boards	Description	Page
HBM245080	300	West 39th St over Amtrak 30 St Branch BIN 2245080	566
HBM245230	300	W 148TH ST PED BR OVER AMTRAK 30 ST BRANCH BIN 2245230	567
HBM246350	300	EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350	568
HBM551	306	PARK AVE TUNNEL FROM E34TH TO E39TH ST'S #2-24654-0/TN61420	569
HBM702990	300	Rehabilitation of Fort Washington Pedestrian Bridge over AMT	570
HBM8650	300 306	REHAB FDR NORTHBOUND FROM EAST 42-49TH ST BIN: 2268650	571
HBMA22934	300	RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A	572
HBMA23216	300	Promenade over FDR E81st - 90th St Bin 2232167	573
HBMA24501	300	WEST 35TH ST/ AMTRAK 30ST BRANCH BIN# 224501E	574
HBMA24544	300	WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440	575
HBMA24613	300	East Dr (Willowdell Arch) over Ped Path Opp East 67th st	576
HBMA24646	300	W 77TH ST ENT (EAGLEVALE ARC) PED PATH OPP W 77TH ST 2246460	577
HBMA24649	300	A.C. Powell Blvd NB over A.C. Powell Blvd BIN 2246490	578
HBMA24666	300	RIVERSIDE DRIVE over W 125TH ST - W 134TH ST 2246660	579
HBMA25756	300	MILLER HIGHWAY over TERRAIN BIN 2257569	580
HBMA26724	300	Trans-Manhattan Expressway BIN 2267240	581
HBMA29349	300	HHP over West 158th St BIN 2229349	582
HBMA4501D	300	West 34Th St over Amtrak 30 St Branch BIN 224501D	583
HBMA4501F	300	West 36Th St over Amtrak 30 St Branch BIN 224501F	584
HBMFDNY20	300	FDNY/NFPA CODE UPDATE HHP VARIOUS AND PARK AVE TUNNEL	585
HBRIBIKE	300	Roosevelt Island Bridge Bike Lane	586
SANDHB2U	300	SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES	619
SANDHBFDR	300	SANDY ER FOR FDR 18TH TO 25TH STREET	620

**Dept Of Design & Construction (850)**

HBFDR14BP	300	East 14th St (near ConEd Plant) Bike Path	966
HBMA24662	300	W 128TH ST PED BRIDGE BIN:2246620	967
HPED100M	300 308	PED BRIDGE - E 81 ST (M)	968

**Ferries and Aviation (FA)****Dept Of Small Business Services (801)**

SANDR2BRG	300	Construction of Flex Barges	303
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**Department Of Transportation (841)**

E34CCTV	300	East 34th St Ferry Landing CCTV upgrade	546
FAWHTSGTF	300	WHT Slips Gallows Towers Foundation Piles Reconstruction	548
FAWTCCTV	300	WHT Terminal CCTV Upgrades	549
WHTGIRDS2	300	Whitehall Ferry Terminal-Slip2 Girder Reconstruction	634
WHTGIRDS3	300	Whitehall Ferry Terminal-Slip3 Girder Reconstruction	635
WHTLBRIDG	300	Whitehall Slips 1,2,3 Bridge Reconstruction	636

**Highways (HW)****Dept Of Small Business Services (801)**

HWD10214	300 302	Hudson Sq Streetscape Improvements	253
HWM1685	300	Hudson River Park Trust	254

**Department Of Transportation (841)**

EMIDTWRZ	300	East Midtown Rezoning	547
HW2CR21D	300	Citywide Milling - Manhattan	587
HW2CR23D	300	Citywide Milling - Manhattan	588
HWD10216	300	Walk of Fame -- Walk of Fame installation in CD 8	589

Project Id	Community Boards	Description	Page
HWD10217	300	SAFETY IMPROVEMENTS	590
HWD10220	300	DOT - 3rd Avenue Sidewalks	591
HWD200-05	300	Sidewalk Reconstruction, 125th St & Lexington	592
HWM100CTN	300	23rd St Crosstown SBS	593
HWM1048	300	Manhattan Waterfront Greenway - Inwood 10th Ave	594
HWM1687	300	Holland Tunnel Area Pedestrian Safety Improvements & Public	595
HWM1688	300	Harlem Multi-Site	596
HWM2026	300	Yeshiva University Public Space Improvements Phase 2	597
HWM2027		W Houston Pedestrian and Bike Improvements	598
HWM2028		Security Bollards for the Met's Public Plaza	599
HWM009	300 301 302 303	GATEWAYS TO CHINATOWN	602
HMMW215WF	300	West 215th Street End Waterfront	603
HMMW216WF	300	West 216th Street End Waterfront	604
HMMWTC A8	300 301	WORLD TRADE CENTER AREA 8	605
HMMWTC A9	300 301	WORLD TRADE CENTER AREA 9.	606
HMMWTCB3	300	Reconstruction of Broadway	607
HMMWTCB4	300	Reconstruction of Varick St	608
HWPLZ010M	300 305	Flatiron Plaza Reconstruction	609
HWPLZ016M	300	Hamilton Place Plaza	610
HWPSMGANC	300	Gansevoort/Astor Planters	611
HWWTCLUMP	300	World Trade Center - Lump Sum	613
SANDHW27	300	Montgomery to 15th Street - Hurricane Sandy	621

**Dept Of Design & Construction (850)**

HWBARUCH	300 305 306	Baruch College - 25th Street Plaza (MED-634)	989
HWM100SNC	300	79TH STREET SBS, MED673	990
HWM12AVE	300	12th Avenue Accessibility Improvements	991
HWM2025	300	Delancey Street Safety Improvements (MED-667)	992
HWM42PSM	300	42nd Street Pedestrian Security Measures, MED679	993
HWMME43ST	300	43rd Street Shared Street, MED-670	994
HMMMLEXAV	300	Lexington Av Pedestrian Safety Improvement MED678 DSGN BUILD	995
HWMNYPL	300	New York Public Library Pedestrian Improvements	996
HWMP2012	305	TIMES SQUARE (SEN002160)	997
HWMP2019	300 303	RECONSTRUCTION OF EAST HOUSTON STREET (MED-604)	998
HWMP2020	300 302	Reconstruction of Gansevoort Area, Manhattan	999
HMMWTCA7E	301	RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY	1000
HMMWTCB1	300	Reconstruction of Nassau St	1001
HMMWTCB2	300	Reconstruction of Greenwich	1002
HMMWTCB6	300	Reconstruction of Vesey St, MED-668	1003
HMMWTCB7	300	Reconstruction of Trinity Pl, SEN002182	1004
HWPLZ003M	300 309	Montefiore Park and Plaza Reconstruction/Improvement	1005
HWPLZ012M	300 301	Bogardus Plaza Clock Tower	1006
HWPLZ014M	300	Broadway Boulevard	1007
HWPLZ015M	300	Pershing Square East Plaza/Streetscape Reconstruction	1008
HWPR19MC1	300	Complex Upgrades Ped Ramps - Manhattan	1009
HWPR19MC2	300	Complex Upgrades Ped Ramps - Manhattan	1010
HWPR20MCL	300	Non-Standard Upgrades Ped Ramp - Manhattan Landmark	1011
HWS2019M	300	Prior Notice Sidewalks- Manhattan	1012
HWS2023M	300	Prior Notice Sidewalks - Manhattan	1013
SANDHW06	300	Reconstruction of Vestry Street- Hurricane Sandy	1078
SANDHW08	300	Reconstruction of Front Street-Hurricane Sandy	1079

Project Id	Community Boards	Description	Page
<b><u>Traffic (TF)</u></b>			
<b>Department Of Transportation (841)</b>			
HWMBRT5	300 304 305 306	34th STREET	600
HWMBRT6	300	1st & 2nd Avenue	601
HWTFLMAD	300	Street Lamp Posts on Madison Avenue	612
REALTIMEM	300	Real Time Traffic Monitoring in Lower Manhattan	617
REALTMIDM	300	Expand Real Time Traffic Monitoring in Midtown Manhattan	618
TFCPARKLG	300	Central Park Light Infrastructure	622
TFD503-20	300 301	DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES	623
TFD503M29	300	Second Avenue Street lights	624
TFD503M30	300	Garment District street light	625
TFD503M31	300	Historic St lg on 11th St and on 12th St, Manhattan	626
TFD503M33	300	GREENWICH VILLAGE DECORATIVE LIGHTING	627
TFD503M34	300	Lg Poles on Crosby and Bleecker- NOHO, Manhattan	628
TFM50311	300 301 302	INSTALL S-POLE LIGHTING- VARIOUS STREETS WEST OF BROADWAY	629
TFM50316	300 310	Frederick Douglas Blvd Street Lamps	630
TFM50320	305 302 306 307	Union Square - 14th Street Lighting Upgrades	631
W125STLG	300 309 310	W 125TH ST LG & SIGNAL-5TH AVE TO MORNINGSIDE AVE, MA2288.3	632
W147LIGH	310	West 147th Street Sugar Hill Historical Street Lights	633

(\$ in 000's)

**Managing Agency:** 035 : NEW YORK RESEARCH LIBRARY  
**Project Id:** L23LPAFAS  
**Project Description:** LPA - Fire Alarm System Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** L-0101

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$300	\$0	\$2,700	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2024	Jun 2024	Jan 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Mar 2026	Sep 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LPA - FIRE ALARM SYSTEM REPLACEMENT

(\$ in 000's)

**Managing Agency:** 035 : NEW YORK RESEARCH LIBRARY  
**Project Id:** L23SCHOMB  
**Project Description:** SCHOMBURG CENTER - Decarbonization Project

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** L-0101 L-D002 L-0103 PU-0025

**Original Budget:** \$3,755

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,132	\$1,875	\$0	\$0	\$0	\$0	\$4,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jun 2023	Jan 2023	Jun 2023
CONSTRUCTION	Jun 2023	Dec 2023	Jun 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHOMBURG CENTER - DECARBONIZATION PROJECT

(\$ in 000's)

<b>Managing Agency:</b> 037 : NEW YORK PUBLIC LIBRARY
<b>Project Id:</b> LN18FEEL
<b>Project Description:</b> 58th Street - New Elevator (ADA Compliance)

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2025	Jul 2023	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Jul 2026	Jul 2025	Jul 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

58TH STREET BRANCH--ADA COMPLIANCE - NEW ELEVATOR



(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18TSHVA  
**Project Description:** TOMPKINS SQUARE - HVAC System Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$520	\$0	\$0	\$4,217	\$0	\$4,737
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jun 2023	Aug 2023
DESIGN	Sep 2023	Sep 2024	Aug 2023	Aug 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Aug 2024	May 2025
CONSTRUCTION	Jun 2025	Jun 2026	May 2025	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	May 2026	May 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HVAC

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN2058FPS  
**Project Description:** 58th St - New Fire Protection Sprinkler System

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$715

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$131	\$0	\$550	\$681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Oct 2019	Aug 2024	Oct 2024
DESIGN	Oct 2019	Oct 2020	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Oct 2020	Jul 2021	Oct 2025	Jul 2026
CONSTRUCTION	Jul 2021	Jul 2022	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2023	Jul 2027	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PROVIDE A COMPLETELY CODE COMPLIANT FIRE PROTECTION SPRINKLER SYSTEM THROUGH OUT THE LIBRARY IN FULL COMPLIANCE WITH NYC DEPARTMENT OF BUILDINGS' CODES, RULES & REGULATIONS. THE SYSTEM SHALL BE TIED TO THE BUILDING'S MAIN WATER SUPPLY & INTEGRATED INTO THE BUILDING'S MAIN FIRE ALARM SYSTEM. PROVIDE ALL THE NECESSARY & REQUIRED DOB FILINGS, APPROVALS, SIGN OFFS, ANCILLARY EQUIPMENT, COMPONENTS, DEVICES & PROGRAMMING FOR A FULLY OPERATIONAL & CODE COMPLIANT SYSTEM.

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN21LBHVA  
**Project Description:** Andrew Heiskell - HVAC System Upgrade

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 PU-0025

**Original Budget:** \$10,261

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,027	\$9,234	\$0	\$0	\$0	\$10,261
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ANDREW HEISKELL - HVAC SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN22HUDPK  
**Project Description:** Hudson Park - Comprehensive Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0101M LN-0008

**Original Budget:** \$24,046

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$4,466	\$0	\$1,980	\$6,446
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Oct 2023	Jul 2023	Oct 2023
DESIGN	Oct 2023	Oct 2024	Oct 2023	Oct 2024
BID/ REGISTER CONTRACT	Oct 2024	Jul 2025	Oct 2024	Jul 2025
CONSTRUCTION	Jul 2025	Jan 2027	Jul 2025	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2027	Jan 2028	Jan 2027	Jan 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON PARK - COMPREHENSIVE RENOVATION

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN22YVADA  
**Project Description:** Yorkville - ADA Accessibility

**Ten-Year Plan Category:** ACCESS FOR THE HANDICAPPED

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$1,300	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

YORKVILLE - ADA ACCESSIBILITY

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNMA16BLD  
**Project Description:** Bloomingdale - Roof Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** LN-M001 LN-D008

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$65	\$479	\$0	\$544
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2024	Sep 2024
DESIGN	Sep 2020	Sep 2021	Sep 2024	Sep 2025
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2022	Jun 2023	Jun 2026	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2024	Jun 2027	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF RENOVATION

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNMA17CSQ  
**Project Description:** CHATHAM SQUARE - Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** LN-M001 LN-D008

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$362	\$0	\$362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Sep 2025	Jan 2026
FINAL DESIGN	Aug 2017	Feb 2018	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Feb 2018	May 2018	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	May 2018	Sep 2018	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Sep 2018	Jan 2019	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jan 2019	May 2019	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	May 2019	Aug 2019	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHATHAM SQUARE - BOILER REPLACEMENT.

(\$ in 000's)

<b>Managing Agency:</b> 037 : NEW YORK PUBLIC LIBRARY
<b>Project Id:</b> LNSSEXTFW
<b>Project Description:</b> 67th St - Building Envelope - Facade & Window Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$150	\$0	\$1,350	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jan 2021	Mar 2021
DESIGN	Apr 2021	Mar 2022	Apr 2021	Mar 2022
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Apr 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL EAST 67TH STREET BRANCH BUILDING ENVELOPE -- FAÚADE AND WINDOW RESTORATION. FY19 ADP



(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNBWEXTFA  
**Project Description:** Webster - Building Envelope, Facade Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$200	\$800	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jun 2026	Sep 2026
DESIGN	Apr 2021	Mar 2022	Sep 2026	Sep 2027
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Sep 2027	Jun 2028
CONSTRUCTION	Dec 2022	Dec 2023	Jun 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Jun 2029	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYPL WEBSTER BRANCH BUILDING ENVELOPE -- FAÚADE RESTORATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ACECUN211  
**Project Description:** CUNY - Portfolio Submetering - BMCC

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$146

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY - PORTFOLIO SUBMETERING - BMCC

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ACECUN221  
**Project Description:** CUNY - BMCC HVAC UPGRADES - 199 CHAMBERS ST, NY

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$9,323

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$9,323	\$0	\$0	\$0	\$0	\$0	\$9,323
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> ACECUN232
<b>Project Description:</b> Borough of Manhattan Community College BMS Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOROUGH OF MANHATTAN COMMUNITY COLLEGE BMS UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA001-021
<b>Project Description:</b> Bathroom Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$292

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$292	\$292
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALL GENDER BATHROOMS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA001-022
<b>Project Description:</b> 17 Lexington Multi-purpose Room

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$702	\$7	\$291	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

17 LEXINGTON MULTI-PURPOSE ROOM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA001-023
<b>Project Description:</b> ADA Bathrooms

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$425

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$425	\$425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2024	Jun 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BARUCH COLLEGE ADA BATHROOMS--BARUCH COLLEGE ADA BATHROOMS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA001-024
<b>Project Description:</b> ONE STOP SHOP (BOSS) STUDENT SUPPORT OFFICES

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$235

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$235	\$0	\$0	\$0	\$0	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BARUCH COLLEGE - ONE STOP SHOP (BOSS) STUDENT SUPPORT OFFICES: EIGHTSTUDENT SUPPORT OFFICES



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA013-013  
**Project Description:** Data Center, UPS, and Cooling

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$570

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$412	\$0	\$0	\$157	\$0	\$0	\$1	\$570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DATA CENTER, UPS AND COOLING

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA019-016
<b>Project Description:</b> Library Modernization

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,550	\$0	\$0	\$0	\$0	\$0	\$50	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LIBRARY MODERNIZATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA024-018
<b>Project Description:</b> Modification of Main Entrance at 17 Lexington Avenue

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2024	Sep 2024
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2024	Jan 2025
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MODIFICATION OF MAIN ENTRANCE AT 17 LEXINGTON AVE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA025-018  
**Project Description:** Marxe Lab/Public Space Upgrades for School of Public Affairs

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MARXE LAB/PUBLIC SPACE UPGRADES FOOE SCHOOL OF PUBLIC AFFAIRS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA030-020
<b>Project Description:</b> Mason Hall A/V System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$1,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$150	\$1,800	\$0	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MASON HALL A/V SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA001-021
<b>Project Description:</b> SLUS - Facility Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHOOL OF LABOR UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA001-023  
**Project Description:** EXPANSION OF SLU CLASSROOM SPACE AND CREATION OF LABOR MUSEU

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXPANSION OF SLU CLASSROOM SPACE AND CREATION OF LABOR MUSEUM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA002-021  
**Project Description:** SPS - Virtual Online Desktop - Informatics & Data Analytics

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$79	\$7	\$14	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHOOL OF PROFESSIONAL STUDIES



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA003-021
<b>Project Description:</b> Critical Maintenance

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$7,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,851	\$6,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY-WIDE LUMP SUM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA003-023
<b>Project Description:</b> Restroom Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT SCHOOL OF LABOR AND URBAN STUDIES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA004-021  
**Project Description:** CUNY STEM Institute

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$437	\$0	\$3,138	\$0	\$0	\$1,425	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY STEM INSTITUTE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA004-023
<b>Project Description:</b> Workspace Expansion & Welcome Center Relocation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT SCHOOL OF PROFESSIONAL STUDIES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA005-021
<b>Project Description:</b> CUNY SPH Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHOOL OF PUBLIC HEALTH

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA005-022
<b>Project Description:</b> SPH Expansion and Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-0300

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$750	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPH EXPANSION AND RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA006-022
<b>Project Description:</b> SLUS- Classroom Spaces Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CLASSROOM SPACES UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA007-022  
**Project Description:** SPS- Workspace Expansion and Welcome Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,500	\$0	\$1,100	\$0	\$0	\$2,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPS- WORKSPACE EXPANSION AND WELCOME CENTER



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA013-008
<b>Project Description:</b> WEB VIDEO SYSTEMS FOR HANDICAPPED STUDENTS, CUNYWIDE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$3,998

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$682	\$0	\$0	\$0	\$0	\$1,317	\$0	\$1,999
Non-City	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MECHANICAL, ELECTRICAL AND PLUMBING UPGRADES, CUNYWIDE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA022MC01
<b>Project Description:</b> Fire Alarm System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$6,768	\$0	\$0	\$0	\$0	\$0	\$6,768
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FIRE ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA032-013  
**Project Description:** Center for Innovation and Entrepreneurship

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,787	\$0	\$0	\$0	\$0	\$213	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CENTER FOR INNOVATION AND ENTREPRENEURSHIP

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA049-019  
**Project Description:** CUNY In The Heights

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$3,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,865	\$0	\$0	\$0	\$0	\$0	\$175	\$3,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY IN THE HEIGHTS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA049-022
<b>Project Description:</b> CUNY in the Heights -Media Room Construction/Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY IN THE HEIGHTS- MEDIA ROOM CONSTRUCTION /RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA050-019
<b>Project Description:</b> CUNY-Wide Community College Health, Safety & ADA Projects

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,548	\$0	\$0	\$0	\$1,548
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CUNY-WIDE COMMUNITY COLLEGE HEALTH, SAFETY & ADA PROJECTS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA056-020
<b>Project Description:</b> John Jay School of Law

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JOHN JAY SCHOOL OF LAW

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA200CW21  
**Project Description:** REPLACE 109 ELEVATOR DOORS AT SIX COMMUNITY COLLEGES

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$3,026

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$508	\$0	\$0	\$508
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE 109 ELEVATOR DOORS AT SIX COMMUNITY COLLEGES



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA201MC04  
**Project Description:** BMCC RAMP & PLAZA PEDESTAL REPAIRS

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,061	\$0	\$0	\$197	\$0	\$0	\$0	\$1,258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHAMBERS ST. RAMP AND PLAZA PEDESTAL REPAIRS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA202MC01  
**Project Description:** ADA BATHROOM UPGRADES FOR BMCC

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-M001 HN-0206

**Original Budget:** \$940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,581	\$503	\$0	\$0	\$0	\$0	\$0	\$4,084
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADA BATHROOM UPGRADES FOR 199 CHAMBERS ST.

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC001-022
<b>Project Description:</b> Student Disability Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-0300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$289	\$0	\$2,211	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STUDENT DISABILITY CENTER

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC001-024
<b>Project Description:</b> MOYNIHAN CENTER UPGRADE OF FACILITY SPACE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MOYNIHAN CENTER AT CCNY: RECONSTRUCTION AND UPGRADE OF FACILITY SPACE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC009-007  
**Project Description:** Upgrade North Academic Center Classrooms

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$614	\$0	\$0	\$0	\$0	\$0	\$45	\$659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Apr 2007	Jan 2007	Apr 2007
PRELIMINARY DESIGN	Apr 2007	Aug 2007	Apr 2007	Aug 2007
FINAL DESIGN	Aug 2007	Feb 2008	Aug 2007	Feb 2008
BID AWARD AND REGISTER CONTRCT	Feb 2008	May 2008	Feb 2008	May 2008
CONSTRUCTION TO 25%	May 2008	Sep 2008	May 2008	Sep 2008
CONSTRUCTION TO 50%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 75%	Jan 2009	May 2009	Jan 2009	May 2009
ORIGINAL EQUIP & FURNISHING	May 2009	Jul 2009	May 2009	Jul 2009
SUBSTANTIAL COMPLETION	Aug 2009	Sep 2009	Aug 2009	Sep 2009
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2009	Oct 2009	Sep 2009	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE NORTH ACADEMIC CENTER CLASSROOMS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC018-009
<b>Project Description:</b> ARONOW THEATER UPGRADE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,434

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4,414	\$0	\$0	\$0	\$0	\$0	\$4,414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2009	Jun 2010	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2011	May 2011	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2011	Sep 2011	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AARON DAVIS HALL - IMPROVEMENTS TO LOBBY AND ENTRANCE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC022-012  
**Project Description:** Schiff House Day Care Center Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,078	\$0	\$0	\$0	\$0	\$322	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHIFF HOUSE DAY CARE CENTER UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC026-013
<b>Project Description:</b> Aaron Davis Hall

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$400	\$0	\$0	\$5,696	\$0	\$6,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	May 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

AARON DAVIS HALL



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC032-015  
**Project Description:** City College Computer Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITY COLLEGE COMPUTER LAB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC034-016  
**Project Description:** Computer Lab Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMPUTER LAB RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC037-017
<b>Project Description:</b> Harlem Rooftop Garden

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$201

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$201	\$0	\$0	\$0	\$0	\$201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM ROOFTOP GARDEN

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC039-017
<b>Project Description:</b> Street Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2022	Jan 2023
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2025	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STREET IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC041-018  
**Project Description:** Wireless Network Upgrade Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITY COLLEGE WIRELESS NETWORK UPGRADE AXPANSION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC042-018
<b>Project Description:</b> Facility Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,252

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252	\$1,252
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITY COLLEGE FACILITY UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC045-019  
**Project Description:** Kitchen Upgrade for the Culinary Program

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Oct 2020	Jan 2021
FINAL DESIGN	Dec 2019	Jun 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2021	May 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Mar 2023	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

KITCHEN UPGRADE FOR THE CULINARY PROGRAM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GR010-022
<b>Project Description:</b> Recital Hall & Theater Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECITAL HALL & THEATER UPGRADES



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR017-014  
**Project Description:** Bathroom and HVAC Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,498	\$0	\$37	\$50	\$0	\$0	\$2	\$1,587
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BATHROOM AND HVAC UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GR018-015
<b>Project Description:</b> Library Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2020	Jan 2021
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2023	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BATHROOM UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GR022-017
<b>Project Description:</b> Ninth Floor Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$3,604

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,404	\$200	\$0	\$0	\$2,000	\$3,604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GR023-017
<b>Project Description:</b> Improvement of Public Spaces

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$975	\$975
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2022	Jan 2023
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2025	May 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IMPROVEMENT OF PUBLIC SPACES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR029-020  
**Project Description:** AUDITORIUM SOUND SYSTEM

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$125	\$0	\$0	\$125	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

AUDITORIUM SOUND SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GU001-012
<b>Project Description:</b> Space Conversion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$393

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$306	\$0	\$0	\$0	\$0	\$87	\$393
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2024	Jun 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SPACE CONVERSION AT GUTTMAN CC

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GU031-013
<b>Project Description:</b> New Community College Student Lab Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW COMMUNITY COLLEGE STUDENT LAB RENOVATIONS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC001-021  
**Project Description:** Athletic Facility Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ATHLETIC FACILITY RENOVATION



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HC001-023
<b>Project Description:</b> Roof Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$540	\$0	\$460	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VAROUS CONSTRUCTION PROJECT AT HUNTER COLLEGE CAMPUS SCHOOL

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HC005-022
<b>Project Description:</b> Roof Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF REPAIRS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC026-011  
**Project Description:** Phone System Upgrade And Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PHONE SYSTEM UPGRADE AND EXPANSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC032-017  
**Project Description:** Athletic Facilities Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$365

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,082	\$0	\$109	\$0	\$0	\$0	\$8	\$1,199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ATHLETIC FACILITIES RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HC033-019
<b>Project Description:</b> Expansive Glass Addition to the Building Facing West

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$300	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2023	Oct 2023
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2023	Jan 2024
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXPANSIVE GLASS ADDITION TO THE BUILDING FACING WEST

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HC034-018
<b>Project Description:</b> Hunter Campus Atrium

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUNTER CAMPUS ATRIUM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HC036-020
<b>Project Description:</b> GLASS BOX

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GLASS BOX

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC075-098  
**Project Description:** HVAC Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-0244 HN-0206

**Original Budget:** \$3,267

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$16,442	\$0	\$0	\$176	\$0	\$0	\$0	\$16,618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2001	Sep 2001	Jun 2001	Sep 2001
PRELIMINARY DESIGN	Sep 2001	Mar 2002	Sep 2001	Mar 2002
FINAL DESIGN	Mar 2002	Mar 2003	Mar 2002	Mar 2003
BID AWARD AND REGISTER CONTRCT	Mar 2003	Mar 2004	Mar 2003	Mar 2004
CONSTRUCTION TO 25%	Mar 2004	Mar 2005	Mar 2004	Mar 2005
CONSTRUCTION TO 50%	Mar 2005	Mar 2006	Mar 2005	Mar 2006
CONSTRUCTION TO 75%	Mar 2006	May 2007	Mar 2006	May 2007
ORIGINAL EQUIP & FURNISHING	May 2007	May 2007	May 2007	May 2007
SUBSTANTIAL COMPLETION	May 2007	May 2007	May 2007	May 2007
PUNCHLIST COMPLETE, JOB CLOSED	May 2007	Jun 2007	May 2007	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU001-021  
**Project Description:** EQFN for the Welcome Center at the School of Education

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHOOL OF EDUCATION RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU001-023
<b>Project Description:</b> Performing Arts Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT HUNTER COLLEGE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU001-024
<b>Project Description:</b> LIBRARY RENOVATION

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY: HUNTER COLLEGE: LIBRARY RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU002-021
<b>Project Description:</b> Construction of a Teaching Kitchen

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TEACHING KITCHEN

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU002-022
<b>Project Description:</b> Auditorium Renovation in North Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AUDITORIUM RENOVATION IN NORTH BUILDING

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU002-023
<b>Project Description:</b> Campus Beautification Efforts

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT HUNTER COLLEGE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU003-021
<b>Project Description:</b> Auditorium Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUNTER COLLEGE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU003-023  
**Project Description:** Performing Arts Hub

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT HUNTER COLLEGE



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU004-021
<b>Project Description:</b> School of Education Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$70	\$30	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHOOL OF EDUCATION RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU007-004  
**Project Description:** Restore Roosevelt House

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$786	\$0	\$0	\$0	\$0	\$0	\$207	\$993
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Sep 2005
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Sep 2005	Jan 2006
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jan 2006	May 2006
CONSTRUCTION TO 75%	May 2006	Sep 2006	May 2006	Sep 2006
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Sep 2006	Dec 2006
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Dec 2006	Feb 2007
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Feb 2007	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

OTHER

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU011-022
<b>Project Description:</b> School of Education Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHOOL OF EDUCATION RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU022-009  
**Project Description:** EXPERIMENTAL PSYCHOLOGY LAB BUILDOUT

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M004 HN-D004

**Original Budget:** \$732

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$588	\$0	\$0	\$36	\$0	\$0	\$51	\$675
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXPAND PSYCHOLOGY LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU026-013
<b>Project Description:</b> Science and Health Professions Building

**Ten-Year Plan Category:** NEW SCHOOL CONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$13,468	\$2,858	\$11,424	\$27,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCIENCE AND HEALTH PROFESSIONS BUILDING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU027-013  
**Project Description:** SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$47,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$9,430	\$37,720	\$47,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Sep 2027	Jan 2028
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Jun 2019	Mar 2030	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU028-015
<b>Project Description:</b> Black Box Performance Space

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2021	Oct 2021
PRELIMINARY DESIGN	May 2015	Sep 2015	Oct 2021	Jan 2022
FINAL DESIGN	Sep 2015	Mar 2016	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Mar 2024	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX PERFORMANCE SPACE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU029-015  
**Project Description:** Black Box Media & Arts Flex Space Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$375	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2021	Jan 2022
FINAL DESIGN	Apr 2015	Oct 2015	Feb 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2024	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX MEDIA & ARTS FLEX SPACE IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU035-016  
**Project Description:** Black Box Theater Renovation Black Box Theater Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M003 HN-D300

**Original Budget:** \$612

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$412	\$612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2024	May 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THEATER RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU036-017
<b>Project Description:</b> Black Box Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$250	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU037-017  
**Project Description:** CUNY Hunter College - Performing Arts Hub Project

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CUNY PERFORMING ARTS HUB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU039-018
<b>Project Description:</b> Performing Arts Hub - Renovate N Building Auditorium

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE "N" BUILDING AUDITORIUM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU040-018  
**Project Description:** Renovate Performing Arts Hub in North Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	\$1,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE PERFORMING ARTS HUB IN NORTH BUILDING

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU040-019
<b>Project Description:</b> Computer Science 10th FL. North Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2023	Oct 2023
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2023	Jan 2024
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMPUTER SCIENCE 10TH FL. NORTH EXPANSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU041-019  
**Project Description:** Black Box Media Flex Space

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,285

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,285	\$2,285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUNTER COLLEGE BLACK BOX MEDIA FLEX SPACE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU042-019
<b>Project Description:</b> Thomas Hunter Hall Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$472	\$0	\$0	\$0	\$0	\$0	\$478	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2026	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THOMAS HUNTER HALL UPGRADES



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU043-020  
**Project Description:** Auditorium Renovation in North Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AUDITORIUM RENOVATION IN NORTH BUILDING

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU044-020
<b>Project Description:</b> Dance Department Lobby Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DANCE DEPARTMENT LOBBY RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** JJ001-021  
**Project Description:** Multimedia Distribution System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MULTIMEDIA DISTRIBUTION SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** JJ021-015  
**Project Description:** Lloyd Sealy Library Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$215	\$0	\$0	\$0	\$0	\$0	\$35	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LLOYD SEALY LIBRARY UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> JJ024-017
<b>Project Description:</b> Locker Rooms and Gym Entrance

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LOCKER ROOMS AND GYM ENTRANCE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> JJ029-018
<b>Project Description:</b> Theater ADA Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THEATER ADA UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** LS-CCNY  
**Project Description:** Life Sciences - City College of New York

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT IS TO CONSTRUCT A LIFE SCIENCES HUB AT THE CITY COLLEGE OF NEW YORK (CCNY).

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC001-021
<b>Project Description:</b> Library Interior Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M005

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIBRARY RENOVATION



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC001-022
<b>Project Description:</b> Library Interior Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0206 HN-M001 HN-D002 HN-D004

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$648	\$0	\$3,200	\$0	\$0	\$952	\$4,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIBRARY INTERIOR RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC001-023
<b>Project Description:</b> Learning Resource Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT BMCC

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC001-024
<b>Project Description:</b> LEARNING RESOURCE CENTER INTERIOR RENOVATION

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-M005

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOROUGH OF MANHATTAN COMMUNITY COLLEGE - LEARNING RESOURCE CENTER INTERIOR RENOVATION: COMPREHENSIVE RE-PROGRAMMING, RE-CONFIGURATION, AND INTERIOR ARCHITECTURAL AND HVAC RENOVATION OF THE LRC

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC028-010  
**Project Description:** CUNY: BMCC, 199 Chambers Street - EE Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-M001

**Original Budget:** \$9,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,236	\$0	\$0	\$58	\$0	\$0	\$0	\$11,294
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Sep 2019	Jan 2020
FINAL DESIGN	Dec 2010	Jun 2011	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2012	Sep 2012	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Mar 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE AT BOROUGH OF MANHATTAN COMMUNITY COLLEGE; 199 CHAMBERS STREET

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC029-012  
**Project Description:** Gymnasium Air Conditioning System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,000	\$0	\$0	\$0	\$0	\$0	\$400	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GYMNASIUM AIR CONDITIONING SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC036-016  
**Project Description:** Perimeter Security Lighting

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-M005 HN-D002

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$150	\$0	\$0	\$150	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PERIMETER SECURITY LIGHTING

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC040-018
<b>Project Description:</b> LED Conversion in Public Areas

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-M005 HN-D004 HN-D002

**Original Budget:** \$1,325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$825	\$1,325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2023	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LED CONVERSION IN PUBLIC AREAS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC042-018
<b>Project Description:</b> BMCC Pedestrian Enclosed Extension

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-D004

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$202	\$0	\$0	\$0	\$0	\$1,148	\$900	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BMCC PEDESTRIAN ENCLOSED EXTENSION



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC044-019  
**Project Description:** New Corridor Access Controls and Doors

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$925

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$925	\$0	\$0	\$0	\$925
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW CORRIDOR ACCESS AND CONTROLS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC045-020  
**Project Description:** Tribeca Performing Arts Center Theater 1 & 2 Lighting Upgra

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M005 HN-D002

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$1,100	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRIBECA PERFORMING ARTS CENTER THEATER 1 & 2 LIGHTING UPGRADE INSTALLATION OF NEW LIGHTING FIXTURES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MH040-014  
**Project Description:** Macaulay Honors College Classroom Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$285

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$285	\$285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MACCAULEY HONORS COLLEGE CLASSROOM UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MH053-016
<b>Project Description:</b> Macaulay Honors College - New Media Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW MEDIA LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MH059-017
<b>Project Description:</b> Macaulay Honors College Data Science Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DATA SCIENCE LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MH060-020
<b>Project Description:</b> New Media/Data Science Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW MEDIA/DATA SCIENCE LAB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** SAND-MC01  
**Project Description:** Rehabilitation and Improvements due to Hurricane Sandy

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$2,173

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION AND IMPROVEMENTS OF CAPITAL FACILITIES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** SJ049-015  
**Project Description:** School of Journalism - Space Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Sep 2020	Jan 2021
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2023	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SPACE UPGRADES



(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> APINYPD02
<b>Project Description:</b> NYPD 137th Street Comprehensive Electrification

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$10,488

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$8,733	\$1,755	\$0	\$0	\$0	\$10,488
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD 137TH STREET COMPREHENSIVE ELECTRIFICATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79 PAL  
**Project Description:** POLICE ATHLETIC LEAGUE MASONRY

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$144	\$0	\$0	\$0	\$5,298	\$0	\$0	\$5,442
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2009	Jun 2010	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2010	Sep 2010	Jun 2013	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2010	Sep 2011	Sep 2013	Sep 2022
	Sep 2011	Mar 2012	Sep 2022	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

24 1/2 EAST 12TH STREET, NY

**Scope Summary:**

TO PROVIDE FOR THE FACADE RE POINTING

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79137CS  
**Project Description:** 137 centre street renovation

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4,480	\$0	\$0	\$14,103	\$0	\$0	\$18,583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2022	Apr 2022
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2023	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

137 CENTRE STREET RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPDR  
**Project Description:** One Police Plaza Doors

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,018

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,018	\$0	\$0	\$1,018
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2023	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ONE POLICE PLAZA DOORS

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO791PPF
<b>Project Description:</b> EMERGENCY RECONSTRUCTION OF 1 POLICE PLAZA FACADE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$17,763

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$14,064	\$3,699	\$0	\$0	\$0	\$0	\$17,763
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

EMERGENCY RECONSTRUCTION OF 1 POLICE PLAZA

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPR2  
**Project Description:** ONE POLICE PLAZA & POLICE LAB ROOFS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$9,964

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,275	\$0	\$688	\$0	\$0	\$0	\$0	\$9,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Feb 2020	Aug 2020	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2022	May 2022
CONSTRUCTION	May 2020	May 2021	May 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2023	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPSD  
**Project Description:** 1 Police Plaza Security Desk

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,020

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$568	\$0	\$0	\$0	\$568
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2022	Aug 2022	May 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Apr 2023	Dec 2022	Apr 2023
BID AWARD AND REGISTER CONTRCT	Apr 2023	Oct 2023	Apr 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCOPE OF WORK

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAHO  
**Project Description:** HVAC REPLACEMENT FOR 20TH, 24TH AND 25TH PCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300 307 311

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,024

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,422	\$0	\$236	\$0	\$0	\$0	\$0	\$2,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2021	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC SYSTEMS



(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAIZ
<b>Project Description:</b> 24th Precinct Facade

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$715

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$303	\$0	\$5,019	\$0	\$0	\$0	\$5,322
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	May 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	May 2021	Sep 2021
FINAL DESIGN	Jan 2017	May 2017	Sep 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Jan 2022	Jul 2022
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Mar 2023	Jul 2026
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Jul 2026	Oct 2026
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Oct 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Dec 2026	Jan 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TO PROVIDE FOR THE FACADE REHABILITATION OF THE 24TH PCT

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJF  
**Project Description:** 32ND PCT PARKING LOT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$67

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$110	\$84	\$978	\$0	\$0	\$0	\$0	\$1,172
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2021
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2021	Nov 2021
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2022	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PARKING LOT REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJQ  
**Project Description:** 1 Police Plaza Auditorium

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$8,661

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$3,661	\$5,000	\$0	\$8,661
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2016	Sep 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2018	May 2018	Jan 2023	May 2023
BID AWARD AND REGISTER CONTRCT	May 2018	Nov 2018	May 2023	Oct 2023
CONSTRUCTION TO 25%	Nov 2018	Mar 2019	Nov 2023	Feb 2024
CONSTRUCTION TO 50%	Mar 2019	Jun 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Feb 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Jul 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ONE POLICE PLAZA AUDITOIUM

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAKC
<b>Project Description:</b> ELEVATOR REHABILITATION FOR MIDTOWN NORTH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$842

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Oct 2021	Apr 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAKP
<b>Project Description:</b> 1PP STORM DRAIN

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	May 2021	Jan 2021	May 2021
BID AWARD AND REGISTER CONTRCT	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 25%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Jul 2022	Nov 2022	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Nov 2022	Feb 2023	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Apr 2023	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	May 2023	Apr 2023	May 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAKX
<b>Project Description:</b> IAB HVAC REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$680

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,516	\$0	\$0	\$15	\$0	\$0	\$1,531
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMALA  
**Project Description:** 5TH PRECINCT CONSTRUCTION RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,533

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$300	\$1,233	\$0	\$0	\$1,533
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SCOPE DESCRIPTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79-BMS  
**Project Description:** BMS PROJECTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$121,310

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$2,450	\$1,935	\$9,659	\$8,650	\$11,992	\$132,704	\$167,390
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2010	Dec 2010	Sep 2016	Mar 2021
BID AWARD AND REGISTER CONTRCT	Dec 2010	Mar 2011	Mar 2021	Jun 2021
CONSTRUCTION	Mar 2011	Mar 2012	Jun 2021	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Sep 2012	Jun 2024	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NA

**Scope Summary:**

LUMP SUM



(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMUPS  
**Project Description:** ONE POLICE PLAZA UPS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$30,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$32,346	\$0	\$5,161	\$0	\$0	\$0	\$0	\$37,507
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79HQBB  
**Project Description:** 1 POLICE PLAZA SECURITY BARRIERS & BOOTHS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$8,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,592	\$635	\$48	\$0	\$0	\$0	\$0	\$7,275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Nov 2019	May 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Nov 2019	Feb 2020	Nov 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

1POLICE PLAZA SECURITY BARRIERS AND BOOTHS

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79PA13
<b>Project Description:</b> RENOVATION OF OLD POLICE ACADEMY/13TH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$379	\$5,345	\$2,786	\$794	\$3,750	\$3,750	\$0	\$16,804
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2021	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2024	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PA RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD6  
**Project Description:** HARBOR LAUNCH RANDALL'S ISLAND ELECTRICAL

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$713

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10	\$0	\$62	\$0	\$0	\$0	\$0	\$72
Non-City	\$86	\$0	\$555	\$0	\$0	\$0	\$0	\$641

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RANDALL'S ISLND

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> SANDCD7
<b>Project Description:</b> POLICE SERVICE AREA 4 (PSA4)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,192

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$19	\$0	\$9	\$190	\$0	\$0	\$0	\$218
Non-City	\$87	\$0	\$79	\$1,806	\$0	\$0	\$0	\$1,972

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 057 : FIRE DEPARTMENT
<b>Project Id:</b> ACEFDN201
<b>Project Description:</b> FDNY - Lighting Upgrades at 11 FDNY Facilities

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 F-0175

**Original Budget:** \$1,127

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$221	\$906	\$0	\$0	\$0	\$0	\$0	\$1,127
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIGHTING UPGRADES AT 11 FDNY FACILITIES

(\$ in 000's)

<b>Managing Agency:</b> 057 : FIRE DEPARTMENT
<b>Project Id:</b> ACEFDN803
<b>Project Description:</b> FDNY - Solar photo-voltaic system at SOC

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$142

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$38	\$0	\$103	\$0	\$0	\$0	\$0	\$141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Dec 2018	Oct 2018	Jan 2019
PRELIMINARY DESIGN	Dec 2018	Apr 2019	Jan 2019	May 2019
FINAL DESIGN	Apr 2019	Sep 2019	May 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Nov 2019	Feb 2020
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Sep 2020	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

**Project Location:**

**Scope Summary:**

SOLAR PHOTO-VOLTAIC SYSTEM AT SOC TACTICAL UNIT FACILITY, ROOSEVELT ISLAND MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 057 : FIRE DEPARTMENT
<b>Project Id:</b> ACEFDN901
<b>Project Description:</b> FDNY- Solar PV at FDNY Academy Building 12

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$968

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$46	\$0	\$822	\$0	\$0	\$0	\$0	\$868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jul 2022	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Sep 2022	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Oct 2022	Sep 2022	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BLDG 12, FDNY ACADEMY RANDALLS ISLAND



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175KTE22  
**Project Description:** KITCHENT RENOVATION - EC22

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$1,734

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$234	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	May 2019
CONSTRUCTION	Apr 2019	Apr 2020	May 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	May 2020	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

KITCHENT RENOVATION - EC22

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE33  
**Project Description:** Multi-Component Renovations - EC33

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$961

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$652	\$20	\$7,200	\$0	\$0	\$0	\$0	\$7,872
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Sep 2018	Dec 2018
CONSTRUCTION	Feb 2014	Feb 2015	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Sep 2019	Oct 2020
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Feb 2015	May 2015	Dec 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Jan 2021	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HVAC AND INTERIORS - EC33

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE74  
**Project Description:** Multi-Component Renovations - EC74

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$4,452

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,544	\$1,120	\$0	\$0	\$0	\$0	\$0	\$5,664
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Jan 2019	Apr 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jul 2020	Mar 2021
CONSTRUCTION	Oct 2019	Nov 2020	Mar 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Nov 2020	Jan 2021	May 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jun 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Jul 2022	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FLOOR, KITCHEN & TOILETS L-OHD GENERATOR - EC74

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE91  
**Project Description:** Multi-Component Renovations - EC91

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$14,116

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,156	\$0	\$0	\$90	\$13,000	\$0	\$0	\$14,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Jan 2019	Nov 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Jan 2021	Nov 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jan 2021	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - EC91

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCL20  
**Project Description:** FIREHOUSE RENOVATIONS - LC20

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,029	\$0	\$0	\$6	\$8,520	\$0	\$0	\$9,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2012	Jun 2013	Sep 2018	Dec 2018
CONSTRUCTION	Jun 2013	Jun 2014	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Sep 2014	Sep 2019	Oct 2020
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Jun 2014	Sep 2014	Dec 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Sep 2014	Jan 2021	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIREHOUSE RENOVATIONS - LC20

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175RFE54  
**Project Description:** ROOF AND WATERPROOFING - EC54

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$3,638

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$437	\$3,200	\$0	\$0	\$0	\$0	\$0	\$3,637
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	May 2019
CONSTRUCTION	Apr 2019	Apr 2020	May 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	May 2020	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF AND WATERPROOFING - EC54

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DE95  
**Project Description:** Door Replacement - EC95

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Oct 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Oct 2021	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC95

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175GE95  
**Project Description:** Generator - EC95

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$575

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$772	\$76	\$0	\$0	\$0	\$0	\$0	\$848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GENERATOR - EC95



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WN22  
**Project Description:** Window Replacement - EC22

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$587

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$102	\$485	\$0	\$0	\$0	\$0	\$0	\$587
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC22

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WN74  
**Project Description:** Window Replacement - EC74

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$630	\$214	\$0	\$0	\$0	\$0	\$0	\$844
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC74

(\$ in 000's)

<b>Managing Agency:</b>	068 : ADMIN FOR CHILDREN'S SERVICES
<b>Project Id:</b>	CAPC
<b>Project Description:</b>	CHINESE AMERICAN PLANNING COUNCIL

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** CS-D002

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2011	Nov 2011	Jul 2025	Jan 2026
CONSTRUCTION	Nov 2011	May 2012	Jan 2026	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

CONST.

(\$ in 000's)

<b>Managing Agency:</b>	068 : ADMIN FOR CHILDREN'S SERVICES
<b>Project Id:</b>	NSCC
<b>Project Description:</b>	Children's Center High Needs Unit

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** CS-0003

**Original Budget:** \$468

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$5,824	\$0	\$5,824
Non-City	\$0	\$0	\$0	\$0	\$0	\$9,009	\$0	\$9,009

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2014	Mar 2015	Jul 2026	Jul 2026
CONSTRUCTION	Mar 2015	Mar 2016	Aug 2026	Sep 2026
DEVELOP SCOPE	Mar 2015	Mar 2016	Oct 2026	Dec 2026
BID AWARD AND REGISTER CONTRCT	Mar 2015	Mar 2016	Jan 2027	Apr 2027
CONSTRUCTION TO 50%	Mar 2015	Mar 2016	May 2027	Jun 2027
CONSTRUCTION TO 75%	Mar 2015	Mar 2016	Jul 2027	Aug 2027
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2016	Sep 2027	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2024	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHILDREN'S CENTER HIGH NEEDS UNIT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BLSB  
**Project Description:** BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$38,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,105	\$10,169	\$26,476	\$0	\$38,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Apr 2020	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION	Oct 2020	Jul 2025	Oct 2020	Jul 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BLWB  
**Project Description:** BELLEVUE WEST BANK ELEVATORS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$7,546

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,132	\$0	\$6,414	\$0	\$7,546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2023	Feb 2024	May 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	Aug 2024	Feb 2024	Aug 2024
CONSTRUCTION	Aug 2024	May 2029	Aug 2024	May 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE WEST BANK ELEVATORS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112ETEU  
**Project Description:** 282 East 3rd Street, 10009 - Exterior Upgrade

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$176	\$0	\$0	\$0	\$2,400	\$0	\$0	\$2,576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Sep 2021	Jan 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Mar 2022	Sep 2021	Mar 2022
CONSTRUCTION	Mar 2022	Dec 2026	Mar 2022	Dec 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

8 EAST 3RD STREET, 10009 - EXTERIOR UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FWBA  
**Project Description:** FORT WASHINGTON ARMORY-

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$157	\$528	\$1,000	\$873	\$0	\$0	\$0	\$2,558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Jan 2017	Oct 2017
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Oct 2017	Apr 2018
CONSTRUCTION	Mar 2017	Jan 2021	Apr 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY-1ST FLOOR BATHROOM RENOVATION



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FWBO  
**Project Description:** FT. WASHINGTON ARMORY - BOILER UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,586

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,446	\$1,044	\$0	\$0	\$0	\$0	\$0	\$10,490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2016	Nov 2016	Jan 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Nov 2016	May 2017	Oct 2016	Apr 2017
CONSTRUCTION	May 2017	Feb 2022	Apr 2017	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FT. WASHINGTON ARMORY - BOILER UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FWFR  
**Project Description:** FORT WASHINGTON ARMORY-DORMITORIES FLOOR REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$200	\$0	\$350	\$1,018	\$3,828	\$0	\$0	\$5,396
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Apr 2020	Oct 2020
CONSTRUCTION	Mar 2017	Jan 2021	Oct 2020	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - DORMITORIES FLOOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112GDFC  
**Project Description:** GEORGE DALY FACADE AND WINDOWS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$185	\$0	\$1,500	\$0	\$0	\$4,005	\$0	\$5,690
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2025	Feb 2026	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2026	Aug 2026	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2026	May 2031	Aug 2022	May 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GEORGE DALY FACADE AND WINDOWS

(\$ in 000's)

<b>Managing Agency:</b> 071 : DEPT OF HOMELESS SERVICES
<b>Project Id:</b> HH112HBAT
<b>Project Description:</b> HARLEM 1 BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,080

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$920	\$0	\$0	\$1,000	\$1,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT BATHROOMS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HHAC  
**Project Description:** HARLEM 1 ROOF AND VENTILATION SYSTEM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$280	\$0	\$0	\$3,080	\$3,360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT ROOF AND VENTILATION SYSTEMS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HINT  
**Project Description:** HARLEM 1 INTERIOR RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$250	\$0	\$2,750	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT INTERIOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HLET  
**Project Description:** HARLEM 1 ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$1,200	\$0	\$0	\$12,000	\$13,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HMED  
**Project Description:** HARLEM 1 - ELECTRICAL PANEL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$40	\$0	\$460	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM 1 - ELECTRICAL PANEL UPGRADE



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HSHP  
**Project Description:** HELP SEC.- HEATING AND PLUMBING

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$4,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$400	\$0	\$4,000	\$0	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Mar 2024	Jul 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Mar 2024	Sep 2024	Mar 2024	Sep 2024
CONSTRUCTION	Sep 2024	Jun 2026	Sep 2024	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP SEC.- HEATING AND PLUMBING

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HSMR  
**Project Description:** HELP SEC.-MAIN BLDG.ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$180	\$500	\$1,294	\$2,690	\$0	\$0	\$0	\$4,664
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP SEC.-MIAN BLDG. ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KITC  
**Project Description:** PROJECT RENEWAL-EAST 3RD STREET KITCHEN NC#13-260288T82144

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025 HH-0112

**Original Budget:** \$1,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$62	\$1,600	\$883	\$0	\$0	\$0	\$0	\$2,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Apr 2013	May 2015	Aug 2015
PRELIMINARY DESIGN	Apr 2013	Aug 2013	Apr 2013	Aug 2013
FINAL DESIGN	Aug 2013	Dec 2013	Aug 2013	Aug 2013
BID AWARD AND REGISTER CONTRCT	Dec 2013	Jun 2014	Aug 2013	Aug 2013
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Aug 2013	Aug 2013
CONSTRUCTION TO 50%	Oct 2014	Jan 2015	Aug 2013	Aug 2013
CONSTRUCTION TO 75%	Jan 2015	May 2015	Aug 2013	Apr 2027
ORIGINAL EQUIP & FURNISHING	May 2015	Aug 2015	Apr 2027	Apr 2027
SUBSTANTIAL COMPLETION	Aug 2015	Oct 2015	Apr 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Nov 2015	Apr 2027	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL-EAST 3RD STREET SHELTER-KITCHEN RENOVATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KNUG  
**Project Description:** KEENER ASSESSMENT SHELTER - BUILDING UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$10,782

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$829	\$0	\$4,500	\$5,329
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Sep 2023	Jan 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Mar 2024	Sep 2023	Mar 2024
CONSTRUCTION	Mar 2024	Dec 2028	Mar 2024	Dec 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KEENER ASSESSMENT SHELTER - BUILDING UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KTEX  
**Project Description:** KENTON HALL - FACADE RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$456

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$37	\$0	\$419	\$0	\$456
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2024	Feb 2025	May 2024	Feb 2025
BID AWARD AND REGISTER CONTRCT	Feb 2025	Aug 2025	Feb 2025	Aug 2025
CONSTRUCTION	Aug 2025	May 2030	Aug 2025	May 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KENTON HALL - FACADE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KTFR  
**Project Description:** FLUE REPLACEMENT AT KENTON HALL

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$880

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$76	\$804	\$0	\$0	\$0	\$0	\$0	\$880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jan 2021	Aug 2020	May 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	May 2021	Nov 2021
CONSTRUCTION	Jan 2021	Apr 2021	Nov 2021	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PSST  
**Project Description:** PARK SLOPE- STABILIZATION - NEW PROJECT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$250	\$750	\$0	\$9,000	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Mar 2024	Jul 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Mar 2024	Sep 2024	Mar 2024	Sep 2024
CONSTRUCTION	Sep 2024	Jun 2027	Sep 2024	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARK SLOPE- STABILIZATION - NEW PROJECT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112RFEL  
**Project Description:** REGENT FAMILY APT. ELEC UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$23,953

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$5,000	\$18,953	\$23,953
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2026	Mar 2027	Jul 2026	Mar 2027
BID AWARD AND REGISTER CONTRCT	Mar 2027	Sep 2027	Mar 2027	Sep 2027
CONSTRUCTION	Sep 2027	Dec 2030	Sep 2027	Dec 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGENT FAMILY APT. ELEC UPGRADE



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112SWBU  
**Project Description:** Schwartz Homeless Shelter

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$150	\$0	\$0	\$850	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHWARTZ HOMELESS SHELTER - BUILDING UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THBH  
**Project Description:** 8 EAST THIRD ST BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$300	\$0	\$2,000	\$2,300	\$0	\$4,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Feb 2019	Jun 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Aug 2019	Feb 2019	Aug 2019
CONSTRUCTION	Aug 2019	May 2024	Aug 2019	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BATHROOM RECON

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THBR  
**Project Description:** 282 EAST THIRD ST BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Mar 2021	Sep 2021
CONSTRUCTION	Dec 2020	Dec 2021	Sep 2021	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOILER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THEV  
**Project Description:** 8 EAST THIRD STREET ELEVATOR REHABILITATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$748

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$68	\$0	\$680	\$0	\$0	\$0	\$748
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Feb 2022	Jun 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2025	Aug 2022	May 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

8 EAST THIRD STREET ELEVATOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THFC  
**Project Description:** 8 EAST THIRD ST SHELTER FACADE AND STAIRS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$0	\$760	\$1,200	\$0	\$0	\$0	\$2,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT FACADE AND STAIRS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115CTBU  
**Project Description:** 78 CATHERINE STREET - BATHROOM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$7,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,566	\$2,014	\$0	\$0	\$0	\$0	\$0	\$7,580
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Apr 2017	Aug 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION	Oct 2017	Aug 2022	Oct 2017	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION SERVICES RE THE RENOVATION OF BATHROOMS AT THE CATHERINE STREET FAMILY SHELTER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115CTEF  
**Project Description:** CATHERINE STREET ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$3,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$300	\$0	\$0	\$0	\$0	\$0	\$3,650	\$3,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	May 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Feb 2018	Aug 2018
CONSTRUCTION	Mar 2020	Dec 2024	Aug 2018	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CATHERINE STREET ELECTRICAL AND FIRE SAFETY UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115JCFA  
**Project Description:** JENNIE CLARKE BACKFLOW PREVENTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jul 2025	Mar 2026
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Mar 2026	Sep 2026
CONSTRUCTION	Mar 2023	Dec 2027	Sep 2026	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

179 - 191 EAST 100TH STREET - FA, PA SYS, BACKFLOW PREVENTION



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115REBO  
**Project Description:** REGENT BOILER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$150	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGENT BOILER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RECL  
**Project Description:** REGENT CEILINGS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$4,707

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$85	\$0	\$0	\$0	\$0	\$1,758	\$0	\$1,843
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Apr 2017	Mar 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Dec 2018	Jun 2019
CONSTRUCTION	Oct 2017	Aug 2022	Jun 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REGENT CEILINGS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RFRE  
**Project Description:** REGENT FAMILY RESIDENCE LIFE SAFETY UPGRADE, FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$2,174

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,651	\$1,200	\$0	\$0	\$0	\$0	\$0	\$3,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Apr 2013	Jun 2014	Mar 2015
PRELIMINARY DESIGN	Apr 2013	Aug 2013	Mar 2015	Sep 2015
FINAL DESIGN	Aug 2013	Dec 2013	Sep 2015	Jun 2023
BID AWARD AND REGISTER CONTRCT	Dec 2013	Jun 2014	Sep 2015	Jun 2023
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Sep 2015	Jun 2023
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Sep 2015	Jun 2023
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Sep 2015	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2015	Aug 2015	Sep 2015	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Nov 2015	Sep 2015	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE THROUGHOUT THE BUILDING AND TO ADDRESS ANY CODE VIOLATIONS AT THE REGENT FAMILY RESIDENCE.

(\$ in 000's)

<b>Managing Agency:</b> 071 : DEPT OF HOMELESS SERVICES
<b>Project Id:</b> HHCN007
<b>Project Description:</b> INSTALLATION OF BACKUP GENERATOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$301

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$542	\$542
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Sep 2016	Jul 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Oct 2016	Jan 2017	Mar 2023	Sep 2023
CONSTRUCTION	Jan 2017	May 2017	Sep 2023	Jun 2028
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Sep 2023	Jun 2028
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Sep 2023	Jun 2028
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Sep 2023	Jun 2028
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Sep 2023	Jun 2028
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Sep 2023	Jun 2028
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Sep 2023	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF A BACKUP GENERATOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHNC005  
**Project Description:** KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELESS SHELTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$378

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$378	\$0	\$0	\$0	\$0	\$0	\$378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELES SHELTER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHNC006  
**Project Description:** FORT WASHINGTON ARMORY - ENTRYWAY REPAIR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - ENTRYWAY REPAIR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HLCN014  
**Project Description:** PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D112

**Original Budget:** \$275

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$275	\$0	\$0	\$275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2016	Sep 2017	Jan 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT	Sep 2017	Mar 2018	Jun 2025	Jun 2026
CONSTRUCTION	Mar 2018	Dec 2022	Jun 2025	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** SOLARDHS1  
**Project Description:** Solar PV system - HELP SEC at 111 Sunken Garden Loop

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,936

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,711	\$0	\$0	\$0	\$0	\$0	\$2,711
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Jun 2020	Jun 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Feb 2021	Aug 2020	Jun 2025
CONSTRUCTION TO 75%	Feb 2021	May 2021	Aug 2020	Jun 2025
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Aug 2020	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Aug 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SOLAR PV SYSTEM - HELP SEC AT 111 SUNKEN GARDEN LOOP



(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75WTRMN  
**Project Description:** Replace Water Mains on Rikers Island

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** C-0075

**Original Budget:** \$6,175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$410	\$4,965	\$0	\$0	\$0	\$0	\$0	\$5,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE DOMESTIC WATER AND FIRE MAINS AT RIKERS ISLAND.

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25CHRYC  
**Project Description:** 115 Chrystie Street Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$1,701

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$1,452	\$0	\$1,452
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2019	Apr 2020	Jul 2026	Dec 2026
CONSTRUCTION	Apr 2020	Oct 2020	Dec 2026	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25E162C  
**Project Description:** 109 East 16th Street Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$5,245

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$669	\$124	\$0	\$0	\$0	\$0	\$0	\$793
Non-City	\$332	\$61	\$0	\$0	\$0	\$0	\$0	\$393

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2022	Dec 2022
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2022	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGCBCOV  
**Project Description:** CARTER BURDEN/LEONARD COVELLO

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-M001

**Original Budget:** \$98

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$98	\$98
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2026	Nov 2026
PRELIMINARY DESIGN	Nov 2022	May 2023	Nov 2026	May 2027
CONSTRUCTION	May 2023	May 2024	May 2027	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CARTER BURDEN/LEONARD COVELLO SENIOR PROGRAM KITCHEN RELOCATION

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGCBURDEN  
**Project Description:** LEONARD COVELLO Kitchen Renovation

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	May 2024	Nov 2024
PRELIMINARY DESIGN	Nov 2022	May 2023	Nov 2024	May 2025
CONSTRUCTION	May 2023	May 2024	May 2025	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SEPT 17 PLAN 400K FOR KITCHEN RENOVATION

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** HAM14CRSR  
**Project Description:** CARVER HOUSES SENIOR CENTER COMPUTER LAB

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Nov 2023	May 2025	Nov 2025
PRELIMINARY DESIGN	Nov 2023	May 2024	Nov 2025	May 2026
CONSTRUCTION	May 2024	May 2025	May 2026	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALL A COMPUTER LAB AT THE SENIOR CENTER

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV022AAOA  
**Project Description:** MMA- Metropolitan Museum AAOA Gallery

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M022 PV-0022 PV-D022

**Original Budget:** \$5,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$50	\$13,750	\$0	\$13,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2025	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2025	Dec 2025
CONSTRUCTION TO 50%	Dec 2022	Apr 2023	Dec 2025	Apr 2026
CONSTRUCTION TO 75%	Apr 2023	Jun 2023	Apr 2026	Jun 2026
SUBSTANTIAL COMPLETION	Jun 2023	Aug 2023	Jun 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Sep 2023	Aug 2026	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION TO AAOA GALLERIES AT METROPOLITAN MUSEUM OF ART.

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV022ANEG
<b>Project Description:</b> MMA -Ancient Near East Gallery Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M022 PV-D022 PV-0022

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$16,660	\$16,660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2031	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MMA -ANCIENT NEAR EAST GALLERY RENOVATION



(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV034-INF
<b>Project Description:</b> AMNH - Security & Infrastructure Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 PV-M034 PV-D034

**Original Budget:** \$1,803

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,331	\$0	\$4,762	\$0	\$0	\$8,093
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2003	Dec 2003	Jun 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2003	Mar 2004	Dec 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2004	Mar 2005	Mar 2024	Mar 2025
	Mar 2005	Sep 2005	Mar 2025	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK WEST AT 79TH STREET, NEW YORK, NY

**Scope Summary:**

SECURITY AND INFRASTRUCTURE UPGRADE

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV034RR77  
**Project Description:** AMNH - Slate Roof & HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PV-M034 PV-D034 PV-0034

**Original Budget:** \$9,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$9,600	\$0	\$9,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV034-VID  
**Project Description:** Hall of Planet Earth - Update the electronic media display

**Ten-Year Plan Category:** CAPITAL EQUIPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PV-M034

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$591	\$0	\$0	\$0	\$0	\$591
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPDATE THE ELECTRONIC MEDIA DISPLAY FOR THE GOTTESMAN HALL OF PLANET EARTH.

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV101-EDU
<b>Project Description:</b> MJH - Museum Education Wing

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-D101

**Original Budget:** \$1,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BUILDING RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV101HVAC  
**Project Description:** MJH - Museum HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M101 PV-D101 PV-0101

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$7,516	\$0	\$7,516
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2030	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MJH - MUSEUM HVAC

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV219-HLD
<b>Project Description:</b> MCC - Fresh Air Intake

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$550	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2031	Apr 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADDED FRESH AIR INTAKE TAS NEEDED FOR ONGOING RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV241BOIL  
**Project Description:** MCNY - Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 PV-D241 PV-0241 PV-0467 PV-M241

**Original Budget:** \$1,512

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$296	\$0	\$2,121	\$0	\$0	\$0	\$2,417
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Sep 2023	Jan 2024
FINAL DESIGN	Jul 2011	Jan 2012	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1220 5TH AVE, MANHATTAN NY

**Scope Summary:**

BOILER SYSTEM REPLACEMENT.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV279ACON  
**Project Description:** NYCC - NY City Center Chiller Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M279 PV-D279 PV-0279

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$2,177	\$0	\$2,177
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCC - NY CITY CENTER CHILLER REPLACEMENT



(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV279ELV2
<b>Project Description:</b> NYCC - HOUSE RIGHT LOBBY ELEVATOR

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PV-D279 PV-0279

**Original Budget:** \$3,051

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,051	\$3,051
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2028	Sep 2028	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2028	Jan 2029	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2029	Jul 2029	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2029	Oct 2029	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2029	Feb 2030	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2030	Jun 2030	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2030	Oct 2030	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2030	Jan 2031	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2031	Mar 2031	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2031	Apr 2031	Mar 2031	Apr 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV289-DEL
<b>Project Description:</b> NYSF - DELACORTE Theater Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-M289 PV-0289 PV-D289

**Original Budget:** \$9,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$41,259	\$0	\$0	\$41,259
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2024	Sep 2024
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2024	Dec 2024
CONSTRUCTION TO 50%	Dec 2022	Apr 2023	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2023	Jun 2023	Apr 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jun 2023	Aug 2023	Jun 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Sep 2023	Aug 2025	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYSF - DELCORTE THEATER RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467HOLD  
**Project Description:** FUND BALANCE 467 EX

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$1,919

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,982	\$3,982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2031	Apr 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXCESS FUNDS FROM VARIOUS PROJECTS

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV475-SND
<b>Project Description:</b> NYST - Sound System & ADA Listening Devices

**Ten-Year Plan Category:** CAPITAL EQUIPMENT

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** PV-D475

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV503FACD  
**Project Description:** CH - CARNEGIE HALL Historic Facade Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PV-D503 PV-0503 PV-M503

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$10,839	\$0	\$16,000	\$26,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Aug 2023	Dec 2023
FINAL DESIGN	Jan 2026	Jul 2026	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Jan 2025	May 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV788-TER  
**Project Description:** 122C - 122 Community Center Roof Terrace

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M788 PV-D788 PV-0788

**Original Budget:** \$168

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$168	\$0	\$0	\$168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2029	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

122 COMMUNITY CENTER ROOF TERRACE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 125THPDIM  
**Project Description:** 125th St & Park Ave - Pedestrian Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,614	\$0	\$0	\$0	\$0	\$0	\$247	\$1,861
Non-City	\$3,789	\$0	\$0	\$0	\$0	\$0	\$0	\$3,789

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2005	Mar 2005	Feb 2009	Mar 2009
BID AWARD AND REGISTER CONTRCT	Mar 2005	Mar 2005	Mar 2009	Mar 2009
CONSTRUCTION	Mar 2005	Apr 2005	Mar 2009	Apr 2009
ORIGINAL EQUIP & FURNISHING	Apr 2005	May 2005	Apr 2009	May 2009
SUBSTANTIAL COMPLETION	May 2005	May 2005	May 2009	May 2009
PUNCHLIST COMPLETE, JOB CLOSED	May 2005	Jun 2016	May 2009	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

125TH & PARK AVE - EDC PUBLIC REALM PROJECT -- PEDESTRIAN IMPROVEMENTS ON 125TH STREET AND PARK AVENUE, AS PART OF EDC'S LARGER PUBLIC REALM PROJECT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 126STDEPO  
**Project Description:** 126th Street Depot

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,000	\$0	\$4,000	\$12,500	\$12,500	\$0	\$30,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jun 2027	Feb 2022	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

126TH STREET DEPOT



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 34STHELI  
**Project Description:** E. 34th Street Heliport Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301 306 308

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,511	\$448	\$0	\$0	\$0	\$0	\$0	\$5,959
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2012	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2017	Jan 2017
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2017	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2019	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2019	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF SUB-STRUCTURE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 8890PHA3  
**Project Description:** Piers 88 & 90 Cluster Encapsulation Project Phase 3

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,168	\$200	\$0	\$0	\$0	\$0	\$0	\$8,368
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIERS 88 & 90 CLUSTER ENCAPSULATION PROJECT PHASE 3

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 8THSTREET  
**Project Description:** FA - Village Alliance - Reconstruction of St. & Sidewalks

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$1,001

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$157	\$429	\$0	\$0	\$0	\$0	\$0	\$586

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 1999	Jan 2000	Dec 2002	Jan 2003
BID AWARD AND REGISTER CONTRCT	Jan 2000	Feb 2000	Jan 2003	Jan 2003
CONSTRUCTION	Feb 2000	Jun 2007	Jan 2003	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jun 2023	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

VILLAGE ALLIANCE - RECONSTRUCTION OF STREET AND SIDEWALKS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 911MEMOR  
**Project Description:** 9/11 Postcard Memorial Electrical Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$970

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$633	\$337	\$0	\$0	\$0	\$0	\$970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2024	Sep 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Oct 2024	Oct 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL IMPROVEMENTS AT THE 9/11 POSTCARD MEMORIAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** AHGREEN  
**Project Description:** Andrew Haswell Green Park - Phase 2B

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075 ED-0409 P-1018 P-0245M

**Original Budget:** \$25,603

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,411	\$8,775	\$3,312	\$630	\$0	\$0	\$0	\$15,128
Non-City	\$15,602	\$8,000	\$2,000	\$0	\$0	\$0	\$0	\$25,602

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Mar 2017	Sep 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Mar 2017	Mar 2017	Mar 2017
CONSTRUCTION	Apr 2017	Apr 2019	Apr 2017	Apr 2019
ORIGINAL EQUIP & FURNISHING	May 2019	Apr 2019	May 2019	Apr 2019
SUBSTANTIAL COMPLETION	May 2019	Apr 2019	May 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2019	May 2019	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ANDREW HASWELL GREEN PARK - PHASE 2B

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** AMSTCORNR  
**Project Description:** LPCA Redevelopment Final Phase -Amsterdam Corner

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PV-M489 PV-D489 PV-0489

**Original Budget:** \$8,398

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$1,749	\$6,649	\$8,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jan 2022	Jan 2024	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2022	Feb 2022	Jan 2024	Feb 2024
CONSTRUCTION	Feb 2022	Mar 2022	Feb 2024	Mar 2024
ORIGINAL EQUIP & FURNISHING	Mar 2022	Mar 2022	Mar 2024	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2022	Apr 2022	Mar 2024	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2024	Apr 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LPCA REDEVELOPMENT FINAL PHASE -AMSTERDAM CORNER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CIVICHALL  
**Project Description:** CIVIC HALL: NEW COMMUNITY CENTER

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-M075

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CIVIC HALL: NEW COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CMPRENO  
**Project Description:** Chinatown Manpower Project - 4th Floor Renovation

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** PW-M077 ED-D075

**Original Budget:** \$546

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$273	\$0	\$0	\$273	\$0	\$0	\$546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2017	Jul 2017
CONSTRUCTION	Aug 2015	Sep 2015	Jul 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jul 2017	Jul 2017
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jul 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jul 2017	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHINATOWN MANPOWER PROJECT - 4TH FLOOR RENOVATION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CWFSFERY2  
**Project Description:** New York City Ferry - Infrastructure

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$84,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$155,649	\$1,015	\$0	\$1	\$13,779	\$0	\$0	\$170,444
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITYWIDE FERRY SERVICE - NEW VESSEL PURCHASE & UPGRADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DMECODOCK  
**Project Description:** Dyckman Pier -- Ferry Access to Eco-Dock

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jun 2021	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Jun 2021	Jul 2021	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DYCKMAN PIER -- FERRY ACCESS TO ECO-DOCK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FFMSHREDR  
**Project Description:** Fulton Fish Market - Pallet Shredder & Backup Power Bank

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D408

**Original Budget:** \$820

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$820	\$0	\$0	\$0	\$0	\$820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Oct 2025	Oct 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PURCHASE OF PALLET SHREDDER AND BACKUP POWER BANK FOR NEW FULTON FISHMARKET

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FFREEDOMS  
**Project Description:** Four Freedoms Park Utilities

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Jan 2021	Jan 2021	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Feb 2021	Jan 2021	Feb 2021
CONSTRUCTION	Feb 2021	Mar 2021	Feb 2021	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Mar 2021	Mar 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	Apr 2021	Mar 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jun 2031	Apr 2021	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EDC/RIOC - PARK UTILITIES -- CONNECTING FOUR FREEDOMS PARK TO POTABLEWATER UTILITIES, INSTALLING A FULLY ACCESSIBLE WATER STATION.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISB301  
**Project Description:** Governors Island - Building 301 Renovation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Mar 2022	Jan 2022	Mar 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Apr 2022	Apr 2022	Apr 2022
CONSTRUCTION	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	May 2023	May 2023	May 2023	May 2023
SUBSTANTIAL COMPLETION	Jun 2023	Jun 2023	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - BUILDING 301 RENOVATION - STABILIZATION AND BUILD-OUT OF BUILDING LOCATED IN THE HISTORIC DISTRICT ON THE NORTH ISLAND.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISB324  
**Project Description:** Governors Island - Building 324 Stabilization

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$7,290

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$750	\$6,540	\$0	\$0	\$0	\$0	\$7,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2023	Dec 2023	May 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Jan 2024	Feb 2024	Jan 2024	Feb 2024
CONSTRUCTION	Mar 2024	May 2025	Mar 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Mar 2024	May 2025	Mar 2024	May 2025
SUBSTANTIAL COMPLETION	Jun 2025	Jun 2025	Jun 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Sep 2025	Jul 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STRUCTURAL STABILIZATION

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> GOVISBL20
<b>Project Description:</b> Governors Island - Building 20 Nolan Park Renovation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$2,727

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,806	\$4,814	\$0	\$0	\$0	\$0	\$0	\$6,620
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2018	Aug 2019	Oct 2018	Aug 2019
PRELIMINARY DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
FINAL DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Oct 2019	Sep 2019	Oct 2019
CONSTRUCTION TO 25%	Nov 2019	Jan 2020	Nov 2019	Jan 2020
CONSTRUCTION TO 50%	Feb 2020	Mar 2020	Feb 2020	Mar 2020
CONSTRUCTION TO 75%	Apr 2020	May 2020	Apr 2020	May 2022
ORIGINAL EQUIP & FURNISHING	Jun 2020	Jun 2020	May 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jun 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2020	Jul 2022	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUILDING 20 NOLAN PARK RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBLDG  
**Project Description:** Governors Island Building Stabilization

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$9,435

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,978	\$407	\$0	\$0	\$0	\$0	\$0	\$6,385
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Sep 2016	Oct 2017
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Nov 2017	Jan 2018
CONSTRUCTION	Aug 2016	Sep 2016	Feb 2018	Aug 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jan 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND BUILDING STABILIZATION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBLNP  
**Project Description:** Governor's Island Building Stabilization - Nolan Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$5,347

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$750	\$4,597	\$0	\$0	\$0	\$0	\$5,347
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jan 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jan 2024	Apr 2024
CONSTRUCTION	Aug 2021	Sep 2021	Apr 2024	Jun 2025
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Apr 2024	Jun 2025
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jun 2023	Oct 2025	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION OF A HISTORIC BUILDING IN NOLAN PARK ON GOVERNORS ISLAND.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBMB2  
**Project Description:** Governors Island BMB Slip5/6 Pile Cluster&Slip 6/7FenderRack

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,031

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,308	\$3,078	\$0	\$0	\$0	\$0	\$0	\$5,386
Non-City	\$1,920	\$3,012	\$0	\$0	\$0	\$0	\$0	\$4,932

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2019	Jun 2019
CONSTRUCTION	Aug 2018	Sep 2018	Jul 2019	Jun 2023
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Aug 2019	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

BMB SLIP 5/6 PILE CLUSTER AND SLIP 6/7 FENDER RACK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISELE2  
**Project Description:** Governors Island Electric Projects

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$17,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,034	\$4,966	\$6,000	\$0	\$0	\$0	\$0	\$17,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Feb 2018	Oct 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	May 2019	Mar 2018	May 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2019	Jun 2020	Jun 2019	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jul 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Oct 2020	Aug 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - DESIGN PORTION OF THE FOLLOWING PROJECTS :NORTH ISLAND ELECTRIC - SECONDARY SYSTEM UPGRADES (GOVISNIEL),; ISLAND WIDE BACK-UP POWER (GOVISGNTR); NORTH ISLAND LIGHTING (GOVISNILI), ISLAND PERIMETER LIGHTING (GOVISPRLI). \$1,014,084 TRANSFER FROM THESE PJIDS DURING FY19 PRELIMINARY PLAN.

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> GOVISESUB
<b>Project Description:</b> Governors Island - Electrical Substation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$27,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,094	\$7,906	\$17,500	\$0	\$0	\$0	\$27,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Dec 2022	Oct 2021	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jan 2023	Jun 2023	Jan 2023	Jun 2023
CONSTRUCTION	Jul 2023	Dec 2024	Jul 2023	Dec 2024
ORIGINAL EQUIP & FURNISHING	Jul 2024	Dec 2024	Jul 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jun 2025	Apr 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND ELECTRICAL SUBSTATION - TO PROVIDE ELECTIRCAL SERVICE FOR EXISTING AND FUTURE DEMAND.

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> GOVSLIMA
<b>Project Description:</b> Governors Island - Lima Pier Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$5,180

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$908	\$0	\$4,272	\$0	\$0	\$0	\$5,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Dec 2022	Jan 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jan 2023	Jun 2023	Jan 2023	Jun 2023
CONSTRUCTION	Jul 2023	Dec 2024	Jul 2023	Dec 2024
ORIGINAL EQUIP & FURNISHING	Jul 2023	Dec 2024	Jul 2023	Dec 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jun 2025	Apr 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - LIMA PIER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVSLND2  
**Project Description:** Governors Island Infrastructure Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$31,390

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$7,500	\$0	\$100,000	\$718	\$1,752	\$57,551	\$167,521	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION/UPGRADE OF INFRASTRUCTURE ON GOVERNORS ISLAND.

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> GOVISTNGO
<b>Project Description:</b> Governors Island - Tango Pier

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$3,576

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$414	\$3,162	\$0	\$0	\$0	\$0	\$0	\$3,576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2021	Jun 2021	Jul 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2022	Sep 2022
CONSTRUCTION	Sep 2021	Apr 2022	Oct 2022	Jun 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Apr 2022	Oct 2022	Jun 2023
SUBSTANTIAL COMPLETION	May 2022	May 2022	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2022	Oct 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - TANGO PIER - DEMOLITION OF WATERFRONT PIER.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISUNUT  
**Project Description:** Governors Island Underground Utilities

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$20,932	\$10,765	\$500	\$5,130	\$0	\$0	\$0	\$37,327
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2019	Oct 2017	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND UNDERGROUND UTILITIES - NORTH ISLAND, HISTORIC DISTRICT, INSTALLATION.



(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> GOVISWLL2
<b>Project Description:</b> Governors Island Seawall Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$7,452

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$875	\$0	\$4,000	\$0	\$0	\$4,875
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jan 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2024	Jun 2024
CONSTRUCTION	Aug 2016	Sep 2016	Jul 2024	Dec 2025
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jul 2024	Dec 2025
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Apr 2026	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE SEAWALL AT GOVERNORS ISLAND

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> GOVISWTR2
<b>Project Description:</b> Governors Island Potable Water System

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,500	\$0	\$16,000	\$0	\$0	\$18,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2023	Jun 2023
CONSTRUCTION	Aug 2016	Sep 2016	Jul 2023	Mar 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jul 2023	Mar 2024
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Apr 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2024	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE POTABLE WATER SYSTEM ON GOVERNORS ISLAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISYANK  
**Project Description:** Governors Island - Yankee Pier

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$8,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,179	\$0	\$6,221	\$0	\$0	\$0	\$8,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Dec 2022	Jul 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jan 2023	Jun 2023	Jan 2023	Jun 2023
CONSTRUCTION	Jul 2023	Jun 2024	Jul 2023	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2023	Jun 2024	Jul 2023	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Dec 2024	Oct 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - YANKEE PIER RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> HARLMPIER
<b>Project Description:</b> Harlem Area Piers & Bulkhead Stabilization

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** ED-0075 P-C018

**Original Budget:** \$14,619

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,703	\$0	\$0	\$0	\$0	\$0	\$23	\$7,726
Non-City	\$7,594	\$0	\$0	\$0	\$0	\$0	\$63	\$7,657

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 1996	Jul 1996	Jan 2012	Oct 2013
BID AWARD AND REGISTER CONTRCT	Jul 1996	Aug 1996	Oct 2013	Oct 2013
CONSTRUCTION	Aug 1996	Jun 2007	Mar 2006	Oct 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Oct 2007	Oct 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Oct 2020	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2030	Jul 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HBGRWESPN  
**Project Description:** Manhattan Greenway - UN Esplanade

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$153,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$31,000	\$0	\$20,000	\$70,000	\$32,000	\$153,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2027	Oct 2021	Oct 2027

**Explanation for Delay:**

**Project Location:**

MANHATTAN GREENWAY - UN ESPLANADE

**Scope Summary:**

MANHATTAN GREENWAY - UN ESPLANADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HBMA4501B  
**Project Description:** 33rd Street West of 11th Avenue (Hudson Yards)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215 HW-0001M

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,410	\$0	\$0	\$0	\$0	\$0	\$95,190	\$98,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2025
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2025	Jun 2027
DESIGN	Jun 2022	Jun 2024	Jun 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jun 2024	Jul 2027	Aug 2027
CONSTRUCTION	Jun 2022	Jun 2024	Aug 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Jun 2022	Jun 2024	Sep 2027	Sep 2027
SUBSTANTIAL COMPLETION	Jun 2022	Jun 2024	Sep 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2024	Oct 2027	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REGARDING OF 33RD STREET WEST OF 11TH AVENUE (HUDSON YARDS)  
 LOCATION:33RD STREET BETWEEN 11TH AND 12TH AVENUES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HL82PHL  
**Project Description:** DOHMH PHL BUILDING CONSTRUCTION

**Ten-Year Plan Category:** LABORATORIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082 HO-0214 PU-0025

**Original Budget:** \$177,527

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$280,982	\$308,061	\$82,200	\$0	\$0	\$0	\$0	\$671,243
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2019	Jun 2018	Nov 2019
CONSTRUCTION	Nov 2019	Oct 2024	Nov 2019	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HRNC003  
**Project Description:** PROJECT RENEWAL, INC./THIRD STREET SHELTER - Kitchen

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL, INC./THIRD STREET SHELTER - KITCHEN (NEW PROJECT)



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HUNTFISH  
**Project Description:** Fulton Fish Market Relocation to Hunts Point

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$87,125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$86,722	\$0	\$275	\$0	\$0	\$0	\$0	\$86,997
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2001	May 2001	Mar 2001	Mar 2001
BID AWARD AND REGISTER CONTRCT	May 2001	May 2001	Apr 2001	Apr 2001
CONSTRUCTION	May 2001	Jun 2007	Apr 2001	May 2001
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	May 2001	May 2001
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	May 2001	Jun 2001
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jun 2007	Jun 2001	Jun 2024
DESIGN	Jul 2007	Jun 2007	Jun 2001	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jun 2007	Jun 2001	Jun 2024
CONSTRUCTION	Jul 2007	Jun 2007	Jun 2001	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jun 2001	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jun 2001	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jun 2001	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HUNTS POINT

**Scope Summary:**

FISH MARKET RELOCATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HWD10214  
**Project Description:** Hudson Sq Streetscape Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** HW-D102 HW-0001M

**Original Budget:** \$11,080

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,375	\$740	\$0	\$337	\$0	\$0	\$0	\$7,452
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2016	Jun 2019
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Jun 2019	Jul 2019
FINAL DESIGN	Dec 2015	Jun 2016	Jul 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Aug 2019	Aug 2025
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Aug 2025	Sep 2025
CONSTRUCTION TO 50%	Jan 2017	May 2017	Sep 2025	Sep 2025
CONSTRUCTION TO 75%	May 2017	Sep 2017	Sep 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2025	Sep 2025
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Sep 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Sep 2025	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HUDSON SQ STREETScape IMPROVEMENTS

**Scope Summary:**

HUDSON SQ STREETScape IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HWM1685  
**Project Description:** Hudson River Park Trust

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,868	\$1,868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HUDSON RIVER PARK TRUST

**Scope Summary:**

HUDSON RIVER PARK TRUST

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** INWDGRWAY  
**Project Description:** Inwood Greenway

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$242,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$2,458	\$9,000	\$0	\$6,000	\$0	\$224,542	\$242,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2031	Oct 2023	Jun 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INWOOD GREENWAY DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** JULIABURG  
**Project Description:** 1680 Lexington Avenue - Julia De Burgo Latino Cultural Ct.

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** ED-D075 ED-0373

**Original Budget:** \$10,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,300	\$7,000	\$0	\$0	\$0	\$10,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2025	Oct 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

1680 LEXINGTON AVENUE - JULIA DE BURGO LATINO CULTURAL CT.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LAMARQPLZ  
**Project Description:** La Marqueta Plaza Rehabilitation

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075 ED-D408

**Original Budget:** \$10,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,756	\$14	\$1,532	\$0	\$1,199	\$0	\$2,731	\$13,232
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LA MARQUETA PLAZA REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LCNPARK  
**Project Description:** Lower Concourse Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$35,408

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$3,562	\$11,146	\$8,701	\$10,000	\$2,000	\$0	\$0	\$35,409
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2022	Oct 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LOWER CONCOURSE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LMCRFIDI  
**Project Description:** FIDI Seaport resilient waterfront

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$183,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$10,000	\$10,000	\$12,200	\$80,000	\$57,800	\$0	\$170,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2029	Oct 2021	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FIDI SEAPORT RESILIENT WATERFRONT



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LNEA16125  
**Project Description:** 125th St: Interior and Exterior Comprehensive Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-M001 LN-0008

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$19,880	\$4,601	\$5,896	\$0	\$0	\$0	\$0	\$30,377
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2023	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INTERIOR AND EXTERIOR COMPREHENSIVE RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LNEA16FWT  
**Project Description:** FORT WASHINGTON: MAJOR RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$23,751	\$2,772	\$6,912	\$0	\$0	\$0	\$0	\$33,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2023	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAJOR RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LS-PRI  
**Project Description:** Life Sci Pandemic Response Institute

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,500	\$5,000	\$7,500	\$5,000	\$0	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jun 2023	Oct 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIFE SCI PANDEMIC RESPONSE INSTITUTE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LS-STEM  
**Project Description:** New York City Translational Stem Cell Research Facility

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jun 2023	Oct 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW YORK CITY TRANSLATIONAL STEM CELL RESEARCH FACILITY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MANHGREEN  
**Project Description:** Manhattan Greenway

**Ten-Year Plan Category:** COMMUNITY DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$118,030	\$15,436	\$21,757	\$17,818	\$0	\$0	\$0	\$173,041
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2019	Oct 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANHATTAN GREENWAY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTFEND  
**Project Description:** MCT PIER 90 FENDERING

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$7,000	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2023	Oct 2023	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MCT PIER 90 FENDERING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTROOFSV  
**Project Description:** MCT Piers & Viaduct Roofs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$51,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,100	\$2,000	\$10,000	\$27,000	\$10,000	\$51,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2031	Sep 2021	Oct 2031
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2031	Oct 2031	Oct 2031	Oct 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MECAFIT  
**Project Description:** MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-3HRGL  
**Project Description:** NDF - Harlem River Greenway Link - New Park Development

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$83,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,793	\$5,000	\$19,208	\$25,000	\$0	\$30,000	\$0	\$83,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2025	Sep 2025
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Oct 2025	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM RIVER GREENWAY LINK - NEW PARK DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-EHWF1  
**Project Description:** NDF - East Harlem SBS Workforce1 Center

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2026	Sep 2021	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Oct 2026	Oct 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NDF - EAST HARLEM SBS WORKFORCE1 CENTER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-INWCC  
**Project Description:** NDF - Inwood Cultural Center

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2026	Sep 2021	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Oct 2026	Oct 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NDF - INWOOD CULTURAL CENTER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-LAMAR  
**Project Description:** NDF - La Marqueta Redevelopment

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$184	\$0	\$0	\$0	\$24,816	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2022	Oct 2019	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LA MARQUETA REDEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-NWOOD  
**Project Description:** NDF - Inwood Greenway and New Parks Development

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,309	\$1,452	\$2,697	\$22,542	\$20,000	\$0	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2021	Oct 2019	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INWOOD GREENWAY AND NEW PARKS CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NONTDW  
**Project Description:** Nontraditional Employment for Women - Renovation of HQ

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2021	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NONTRADITIONAL EMPLOYMENT FOR WOMEN - RENOVATIONS OF CITY-OWNED HEADQUARTERS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NYCFBARGE  
**Project Description:** New York City Ferry - Barge Expansion

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$29,633

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$46,244	\$3,276	\$4,000	\$0	\$0	\$0	\$23,044	\$76,564
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2024	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2026	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW YORK CITY FERRY - BARGE LANDING EXPANSION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-301BATW  
**Project Description:** Battery Park - Wharf

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** RE-0025 PU-0200 ED-0409

**Original Budget:** \$4,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,374	\$932	\$175	\$0	\$0	\$0	\$0	\$5,481
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

BATTERY PARK WHARF



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-309RVP2  
**Project Description:** RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-1018

**Original Budget:** \$60,938

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,091	\$6,900	\$47,915	\$2,032	\$0	\$0	\$0	\$60,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2023	Sep 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Sep 2025

**Explanation for Delay:**

**Project Location:**

RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK

**Scope Summary:**

RIVERSIDE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3ERE22J  
**Project Description:** East River Esplanade phase 4+

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$284,592

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$18,000	\$11,507	\$0	\$0	\$255,085	\$0	\$284,592
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSPECTIONS COMPLETED IN 2012 (AECOM) AND 2018 (PENNMAX) VIA EDC WFMMS INSPECTION PROGRAM. PHASE 4 CONTINUES WORK OF PRIOR PHASES, ADDRESSING ESPLANADE AREAS RATED AS CRITICAL. AREA 1 ADDRESSES 94TH TO 107TH(\$73.8M); AREA 2 ADDRESSES 118TH TO 124TH (\$197.8M). THESE SECTIONS ADJOIN PHASES 2 & 3 AS WELL AS ESPLANADE WORK BEING PERFORMED BY EDC TO NORTH. THESE SECTIONS OF EESPLANADE ARE DISPLAYING PROGRESSIVE STRUCTURAL FAILURE WITH EXPANSIVE DETERIORATION OF SUPPORTING TIMBER SUBSTRUCTURES. COLLAPSE OF VARIOUS SECTIONS IS A NEAR-TERM POSSIBILITY. DPR HAS MADE PARTIAL AS WELL AS FULL PEDESTRIAN CLOSURES IN AREAS. PLEASE NOTE FUNDING REQUEST IS IN FY20 DOLLARS AND DOES NOT INCLUDE ESCALATION.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HIGHLL  
**Project Description:** FRIENDS OF THE HIGH LINE-LIFE SAFETY UPGRADES & CIRCULATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-M245 P-D018

**Original Budget:** \$617

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$784	\$4,866	\$0	\$0	\$0	\$0	\$0	\$5,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MADISON SQ. PARK ETERNAL LIGHT FLAGSTAFF LANDSCAPE, MAHATTAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HILIN3  
**Project Description:** Highline Phase 3

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-1326 P-1018

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,735	\$97	\$0	\$0	\$0	\$0	\$0	\$10,832
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2020	Jun 2020
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2020	Jul 2023
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HIGHLINE PHASE 3

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HRP132  
**Project Description:** Harlem River Park 132-135

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501 ED-0075

**Original Budget:** \$20,216

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$8,513	\$5,531	\$63,934	\$32,000	\$130,000	\$50,000	\$107,000	\$396,978
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

HARLEM RIVER PK 132-135 ST.

**Scope Summary:**

HARLEM RIVER PK 132-135 ST.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3RETWAL  
**Project Description:** Seawall and Henry Hudson Parkway

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-1515

**Original Budget:** \$3,286

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,232	\$0	\$0	\$0	\$0	\$0	\$344	\$4,576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

E. RIVER PARK RETAINING WALLS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P79MBR  
**Project Description:** Pier 79 South to Middle Barge Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$670

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$670	\$0	\$0	\$0	\$0	\$0	\$670
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER 79 SOUTH TO MIDDLE BARGE REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> PASSSHIP4
<b>Project Description:</b> Manhattan Cruise Terminal - Viaduct Concrete Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,648	\$0	\$0	\$0	\$350	\$0	\$0	\$5,998
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2020	Jun 2020
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2020	Jul 2023
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2023	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NEW YORK, NEW YORK 10019

**Scope Summary:**

MANHATTAN CRUISE TERMINAL - VIADUCT CONCRETE REHABILITATION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER36  
**Project Description:** Pier 36 Structural Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$108,594

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$13	\$2,160	\$42,559	\$10,000	\$7,899	\$20,000	\$25,963	\$108,594	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jul 2019	May 2019	Jul 2019
PRELIMINARY DESIGN	Jul 2019	Nov 2019	Jul 2019	Nov 2019
FINAL DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jun 2021	Jul 2020	Jun 2026
CONSTRUCTION TO 50%	Jul 2021	Jun 2022	Jul 2026	Jun 2027
CONSTRUCTION TO 75%	Jul 2022	Jun 2023	Jul 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jul 2023	Nov 2023	Jun 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Mar 2024	Nov 2028	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CAPITAL REHAB/REPLACEMENT OF PILES, PILE CAPS, SLAB, TOPPING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER36STR  
**Project Description:** Pier 36 Structural Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$13,630

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,791	\$244	\$4,596	\$0	\$0	\$0	\$0	\$13,631
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STRUCTURRAL REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER42CNT  
**Project Description:** Pier 42 and East River Park Connector Program

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-1018 SE-0002M ED-0075

**Original Budget:** \$23,890

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,209	\$15,225	\$0	\$0	\$4,724	\$0	\$0	\$33,158
Non-City	\$16,931	\$1,809	\$0	\$0	\$0	\$0	\$0	\$18,740

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Feb 2019	Jan 2019	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Mar 2019	Feb 2019	Mar 2019
CONSTRUCTION	Mar 2019	Apr 2019	Mar 2019	Apr 2019
ORIGINAL EQUIP & FURNISHING	Apr 2019	Apr 2019	Apr 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	May 2021	Apr 2019	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	May 2021	May 2025	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 42

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER79REH  
**Project Description:** Pier 79 Float to Barge Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$665

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$665	\$0	\$0	\$0	\$0	\$665
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2024	Oct 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 79 FLOART TO BARGE REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER94ENC  
**Project Description:** PIER 94 -- RECONSTRUCTION AND ENCAPSULATION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$28,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$7,000	\$20,000	\$0	\$0	\$28,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2026	Oct 2022	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER 94 -- RECONSTRUCTION AND ENCAPSULATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIERS35N6  
**Project Description:** Pier 35 & 36 Substructure Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$704	\$0	\$1,295	\$0	\$0	\$0	\$0	\$1,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 35 & 36 SUBSTRUCTURE REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIERS8890  
**Project Description:** Piers 88 & 90 Cluster Encapsulation Project

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$20,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$19,203	\$697	\$0	\$600	\$0	\$0	\$0	\$20,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIERS 88 & 90 CLUSTER ENCAPSULATION PROJECT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-SWEDISH  
**Project Description:** CPF- Swedish Cottage Marionette Theatre RC

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 310 311

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$697

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$575	\$0	\$0	\$575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

CENTRAL PARK, BOROUGH OF MANHATTAN

**Scope Summary:**

CPF- RECONSTRUCTION/RENOVATION OF SWEDISH COTTAGE MARIONETTE THEATRE,IN CENTRAL PARK



(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> PV034GRUV
<b>Project Description:</b> AMNH - Gilder Center Green Bldg.

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-D034 PV-M034 PV-0034

**Original Budget:** \$2,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$14,218	\$0	\$0	\$0	\$0	\$0	\$14,218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467-BEY  
**Project Description:** DCA PFA - Percent for Art Beyond Sims

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301 302

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$185	\$0	\$815	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Jul 2019	Jun 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MONUMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467ELMB  
**Project Description:** ELM- El Museo - Gallery Environmental Stabilization Project

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PV-0103 PV-D018 PV-D467

**Original Budget:** \$2,718

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,120	\$-10	\$0	\$10	\$0	\$328	\$277	\$4,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2015	Jun 2015	May 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION	Jun 2015	Aug 2015	Jun 2015	Aug 2015
ORIGINAL EQUIP & FURNISHING	Aug 2015	Aug 2015	Aug 2015	Aug 2015
SUBSTANTIAL COMPLETION	Aug 2015	Aug 2015	Aug 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Aug 2015	Aug 2015	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1230 FIFTH AVENUE, MANHATTAN, NY

**Scope Summary:**

MUSUEM GALLERY HVAC AND ENVIRONMENTAL STABILIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV503SDWK  
**Project Description:** CH - Carnegie Sidewalk Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M503 PV-D503

**Original Budget:** \$2,025

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$100	\$1,400	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CH - CARNEGIE SIDEWALK RESTORATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROUSEDOCK  
**Project Description:** Roosevelt Island Dock

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** ED-D401

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$698	\$0	\$0	\$0	\$698
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Aug 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Aug 2018	Sep 2018
CONSTRUCTION	Sep 2006	Oct 2006	May 2011	Jun 2017
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Dec 2018	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND DOCK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROOSEOPER  
**Project Description:** Roosevelt Island Operating Corp - Blackwell House

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$144

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$144	\$0	\$0	\$0	\$144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2025	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND OPERATING CORP - BLACKWELL HOUSE -- ADDITION OF A PLAYGROUND AREA - BLACKWELL PARK - NORTHEAST CORNER.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROOSISLTH  
**Project Description:** ROOSEVELT ISLAND LIGHTHOUSE

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jun 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2016	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2018	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND LIGHTHOUSE RESTORATION FOR PUBLIC ACCESS--RESTORE THE LIGHTHOUSE OF ROOSEVELT ISLAND TO ALLOW FOR PUBLIC ACCESS.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1113  
**Project Description:** HHC FEMA PMP BELLEVUE EXISTING VERTICAL TRANSPORTATION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$15,164	\$4,837	\$0	\$0	\$0	\$0	\$0	\$20,001

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE HOSPITAL VERTICAL TRANSPORTATION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND3705  
**Project Description:** METROPOLITAN HOSPITAL FLOOD MITIGATION SYSTEM

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$7,597

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$1,456
Non-City	\$77,821	\$12,293	\$7,000	\$3,000	\$0	\$0	\$0	\$100,114

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2015	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2023	Apr 2023
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	May 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

METRO HOSPITAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6701  
**Project Description:** COLER : DESIGN & CONSTRUCTION FOR NEW GENERATOR

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$11,023

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,556	\$291	\$0	\$0	\$0	\$0	\$1,847
Non-City	\$10,896	\$900	\$3,888	\$0	\$0	\$0	\$0	\$15,684

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Sep 2015	Jun 2016	Sep 2015	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> SANDCD15
<b>Project Description:</b> PIER 36 ELECTRICAL CONDUIT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$96
Non-City	\$185	\$0	\$672	\$0	\$0	\$0	\$0	\$857

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Jul 2024
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jul 2024	Aug 2024
FINAL DESIGN	Jan 2017	May 2017	Aug 2024	Sep 2024
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Sep 2024	Sep 2024
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Sep 2024	Oct 2024
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Oct 2024	Oct 2024
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Oct 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Oct 2024	Oct 2024
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Oct 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Oct 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER36 ELECTRICAL CONDUIT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDR2BRG  
**Project Description:** Construction of Flex Barges

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$225	\$465	\$2,310	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$675	\$435	\$7,890	\$0	\$0	\$0	\$0	\$9,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF FLEX BARGES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDRLE34  
**Project Description:** FA Resiliency - Land Hardening E 34 street

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$20	\$138	\$92	\$0	\$0	\$0	\$0	\$250
Non-City	\$61	\$413	\$276	\$0	\$0	\$0	\$0	\$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FA RESILIENCY - LAND HARDENING E 34 STREET

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> SANDTGI
<b>Project Description:</b> Governors Island Hurricane Sandy Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$3,360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115
Non-City	\$0	\$1,563	\$4,659	\$0	\$0	\$0	\$0	\$6,222

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2021	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2022	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CAPITAL PROJECTS EMERGENCY WORK AS A RESULT OF HURRICANE SANDY

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> SANDTGIEL
<b>Project Description:</b> Governors Island - Hurricane Sandy Electrical Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,103

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$4,937	\$2,642	\$0	\$0	\$0	\$0	\$0	\$7,579

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jul 2019	Jun 2020
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2020	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2022	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jan 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

**Scope Summary:**

TGI HURRICANE SANDY ELECTRICAL REPAIRS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SBSRELOCA  
**Project Description:** SBS FY18 Relocation to 1 Liberty Plaza

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$20,013

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$20,269	\$0	\$0	\$0	\$0	\$0	\$1,041	\$21,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2024	Aug 2024
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION COSTS FOR SBS MOVE TO 1 LIBERTY PLAZA



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SKYPORT  
**Project Description:** Skyport Garage and Marina Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** ED-0409 ED-0075

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,132	\$850	\$658	\$0	\$3,360	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SKYPORT GARAGE AND MARINA REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SLIPEBARG  
**Project Description:** Slip E Barge Replacement

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$6,029

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,500	\$1,529	\$0	\$0	\$0	\$6,029
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2024	Oct 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SLIP E BARGE REPLACEMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SOLAR2  
**Project Description:** CEC Stuyvesant Cove Inc.-Construction of Solar 2

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 ED-D075 ED-D401 ED-M075 ED-0075

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,273	\$2,926	\$7,580	\$250	\$1,100	\$0	\$0	\$13,129
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CEC STUYVESANT COVE INC.-CONSTRUCTION OF SOLAR 2

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SPARCCUNY  
**Project Description:** BROOKDALE

**Ten-Year Plan Category:** NEW SCHOOL CONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$11,183	\$23,401	\$60,176	\$174,961	\$206,179	\$475,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKDALE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** STUYBULK2  
**Project Description:** Stuyvesant Cove Park Bulkhead Park Repair

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$654

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$180	\$2,673	\$0	\$0	\$0	\$0	\$0	\$2,853
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2021	Sep 2021	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2028	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STUYVESANT COVE PARK, 18TH TO 23RD STREETS ALONG THE EAST RIVER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** TINMARKET  
**Project Description:** New Market Tin Building Demolition

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$4,331

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,389	\$1,447	\$0	\$0	\$0	\$0	\$0	\$7,836
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2020	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW MARKET TIN BUILDING DEMOLITION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** W125TRANS  
**Project Description:** West 125th Street/Manhattanville

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** ED-0384 ED-0075

**Original Budget:** \$32,978

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,422	\$1,436	\$0	\$0	\$0	\$0	\$0	\$9,858
Non-City	\$14,572	\$750	\$0	\$0	\$0	\$0	\$6,887	\$22,209

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2004	Nov 2004	Nov 2007	Nov 2007
BID AWARD AND REGISTER CONTRCT	Nov 2004	Dec 2004	Nov 2007	Dec 2007
CONSTRUCTION	Dec 2004	Jun 2008	Dec 2007	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WEST 125TH STREET/MANHATTANVILLE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WATERST  
**Project Description:** Water Street Corridor Streetscape Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075 HW-0001M

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,025	\$0	\$203	\$0	\$0	\$0	\$0	\$2,228
Non-City	\$16,396	\$704	\$1,811	\$0	\$0	\$0	\$0	\$18,911

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATER STREET CORRIDOR STREETSCAPE IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WHARLMPK  
**Project Description:** West Harlem Piers Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409 P-D018

**Original Budget:** \$1,162

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,162	\$0	\$0	\$0	\$0	\$1,162
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jun 2021	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2028	Aug 2028
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2028	Sep 2028
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Oct 2022	Nov 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPAIRS TO VARIOUS ASPECTS OF THE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WL34STHL  
**Project Description:** EAST 34TH STREET HELIPORT SUBSTRUCTURE

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$4,057

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$600	\$0	\$1,834	\$1,623	\$0	\$0	\$4,057
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST 34TH STREET HELIPORT SUBSTRUCTURE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WLWCLBWF  
**Project Description:** WATER CLUB WHARF

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$800	\$1,600	\$1,600	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATER CLUB WHARF

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** AGDLINADA  
**Project Description:** CONSTRUCTION TO CREATE TWO ADA COMPLIANT TOILETS

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADA UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM02USCC  
**Project Description:** (WHITE) UNION SETTLEMENT ASSOC. - COMM. CTR. RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001 HA-D001

**Original Budget:** \$1,008

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,461	\$764	\$0	\$0	\$0	\$0	\$0	\$3,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jun 2016	May 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	May 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	Feb 2018	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Feb 2018	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2021	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CREATION OF ADDITIONAL CLASSROOMS, PROGRAM SPACE AND RECONFIGURATION OF LOBBY TO MAKE THE CENTER MORE ACCESSIBLE.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM06CSCP  
**Project Description:** CLINTON SENIOR CENTER-PROJECT FIND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$495

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,965	\$129	\$0	\$0	\$0	\$0	\$0	\$2,094
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2006	Jun 2006	Feb 2006	Dec 2015
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2006	Nov 2006	Dec 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2007	Dec 2016	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	May 2008	Dec 2016	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	May 2008	Jul 2018	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

KITCHEN REDESIGN AND COMPREHENSIVE UPGRADE, BATHROOM REDESIGN FOR ACCESSIBILITY AND IMPROVEMENTS, ARCHITECTURAL FEES.

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM06MHEL
<b>Project Description:</b> Manhattanville Houses Elevators

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,970

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,230	\$0	\$0	\$0	\$0	\$0	\$267	\$2,497
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jul 2007	Dec 2007
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	Dec 2007	May 2008
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	May 2008	May 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	May 2008	May 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	May 2014	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADING OF ELEVATORS AT MANHATTANVILLE HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM08HSST  
**Project Description:** HENRY STREET SETTLEMENT - GOOD COMPANIONS SR CTR RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,099	\$51	\$0	\$0	\$0	\$0	\$0	\$2,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Mar 2011	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	Dec 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	May 2019	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF THE HENRY STREET SETTLEMENT



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM08RUHI  
**Project Description:** RUTGERS HOUSES ENERGY INITIATIVES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$7,790

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,875	\$0	\$0	\$0	\$275	\$0	\$0	\$5,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2008	Aug 2008	Mar 2008	Aug 2008
BID AWARD AND REGISTER CONTRCT	Aug 2008	Jan 2009	Aug 2008	Jan 2009
CONSTRUCTION	Jan 2009	Jan 2010	Jan 2009	Jan 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Jul 2010	Jan 2009	Jan 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Jul 2010	Jan 2010	Jan 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RUTGERS HOUSES HEATING UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM11VLFA  
**Project Description:** VLADECK HOUSES- GOOD COMPANIONS/HENRY ST, FIRE ALARM SYSTEM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$61	\$189	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Mar 2011	Dec 2017
BID AWARD AND REGISTER CONTRCT	Jun 2011	Nov 2011	Dec 2017	Apr 2018
CONSTRUCTION	Nov 2011	Nov 2012	Apr 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Apr 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Mar 2019	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL A FIRE ALARM SYSTEM AT GOOD COMPANIONS/ HENRY STREET SETTLEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13CLEV  
**Project Description:** CLINTON HOUSES ELEVATOR REHABILITATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$5,610

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,452	\$0	\$0	\$0	\$0	\$0	\$648	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jun 2013	Sep 2012	Dec 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Nov 2013	Dec 2013	Jun 2014
CONSTRUCTION	Nov 2013	Nov 2014	Jun 2014	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jun 2014	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jul 2016	Aug 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELEVATOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14MNSE  
**Project Description:** METRO NORTH PLAZA SECURITY UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Sep 2014	Apr 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Sep 2015	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SECURITY UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15ICNB  
**Project Description:** STANLEY ISAACS UPGRADE OF SENIOR AND YOUTH CENTER COMP. UPGR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$680

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,791	\$0	\$211	\$0	\$0	\$0	\$0	\$2,002
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Dec 2013	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Dec 2016	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2019	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SENIOR AND YOUTH CENTER UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15JFSR  
**Project Description:** JEFFERSON SENIOR CENTER UPGRADE

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$985	\$86	\$0	\$0	\$0	\$0	\$0	\$1,071
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Mar 2016	Feb 2015	Apr 2018
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Apr 2018	Jul 2018
CONSTRUCTION	Jun 2016	Jun 2017	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Dec 2017	Jul 2019	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE SENIOR CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15MOGD  
**Project Description:** METRO NORTH PLAZA DAY CARE CENTER PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Sep 2016	May 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Jun 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2018	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DAY CARE CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16AMBL  
**Project Description:** AMSTERDAM HOUSES BARRELS PLAYGROUND RENO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BARRELS PLAYGROUND RENO



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16AMUP  
**Project Description:** AMSTERDAM HOUSES NYCHA-UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AMSTERDAM HOUSES NYCHA-UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16CRCC  
**Project Description:** CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,688	\$0	\$380	\$0	\$0	\$4,068
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2018	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16LGSC  
**Project Description:** 282 CHERRY STREET SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22	\$148	\$0	\$0	\$0	\$0	\$0	\$170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Aug 2019
CONSTRUCTION	Jan 2017	Jan 2018	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Aug 2020	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

282 CHERRY STREET SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16UPGI  
**Project Description:** UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,776	\$0	\$189	\$0	\$0	\$0	\$0	\$7,965
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2017	Aug 2017	Mar 2017	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Jan 2018	Aug 2017	Jan 2018
CONSTRUCTION	Jan 2018	Jan 2019	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jul 2019	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jul 2019	Jan 2019	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACEMENT OF UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17HRPL  
**Project Description:** HERNANDEZ PLAYGROUND RENOVATION AY 189 ALLEN STREET

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001

**Original Budget:** \$165

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,229	\$109	\$0	\$0	\$0	\$0	\$0	\$1,338
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jun 2019	Nov 2019
CONSTRUCTION	Dec 2017	Dec 2018	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Nov 2020	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17THUR  
**Project Description:** ROOF WORK AT THURGOOD MARSHALL HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Apr 2017	Apr 2013	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Sep 2017	Apr 2017	Sep 2017
CONSTRUCTION	Sep 2017	Sep 2018	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Mar 2019	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Mar 2019	Sep 2018	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF WORK AT THURGOOD MARSHALL HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WGPA  
**Project Description:** WAGNER HOUSES PLAY AREA UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$458	\$42	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2017	Oct 2017	Apr 2017	Oct 2017
BID AWARD AND REGISTER CONTRCT	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION	Feb 2018	Feb 2019	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Aug 2019	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Aug 2019	Feb 2019	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAY AREA UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WSCR  
**Project Description:** WSUR A Community Room Bathroom Installation

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL A BATHROOM IN THE COMMUNITY ROOM



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18DIGV  
**Project Description:** DIGITAL VAN

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DIGITAL VAN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18ECGR  
**Project Description:** GROUNDS RENOVATION AT ELLIOT - CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$311	\$189	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Mar 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GROUNDS RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18GOBR  
**Project Description:** GOMPERS BOILER REPAIR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOMPERS BOILER REPAIR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18GRLM  
**Project Description:** GRANT HOUSES LAUNDROMAT RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,440	\$405	\$0	\$0	\$0	\$0	\$0	\$1,845
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GRANT HOUSES LAUNDROMAT RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18JOCC  
**Project Description:** JOHNSON COMM CTR. STANLEY ISACCS NBRHD CENTER UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001

**Original Budget:** \$626

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$278	\$961	\$0	\$0	\$0	\$0	\$1,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Aug 2018	Mar 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Feb 2019	Aug 2018	Feb 2019
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
1095	Feb 2020	Aug 2020	Feb 2020	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JOHNSON COMM. CTR. STANLEY ISACCS NBRHD ROOF GLASS PANES & SURFACES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18LIPG  
**Project Description:** RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$266

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$209	\$57	\$0	\$0	\$0	\$0	\$0	\$266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Aug 2018	Mar 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2018	Feb 2019	Sep 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2020	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18URBF  
**Project Description:** URBAN FARMS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

URBAN FARMS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WAGD  
**Project Description:** WASHINGTON HOUSES MAKE PLAYGROUND ADA ACCESSIBLE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$665	\$135	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Mar 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAKE PLAYGROUND ADA ACCESSIBLE



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19AMEL  
**Project Description:** AMSTERDAM HOUSES ELEVATOR UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$12,392

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$450	\$29,614	\$0	\$0	\$0	\$0	\$0	\$30,064
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Jan 2021	Jul 2021	Jan 2021	Jul 2021
CONSTRUCTION	Jul 2021	Jan 2023	Jul 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jul 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE ELEVATORS AT AMSTERDAM HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19DCCR  
**Project Description:** DYCKMAN HOUSES COMMUNITY CENTER RAMP

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FUNDING FOR COMMUNITY CENTER RAMP

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19DHPR  
**Project Description:** DYCKMAN HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$438	\$62	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FUNDING FOR DYCKMAN HOUSES PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19GHEL  
**Project Description:** GRANT HOUSES EXTERNAL LIGHTING UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERNAL LIGHTING UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19HBRR  
**Project Description:** HARBORVIEW COMMUNITY/SENIOR CENTER BATHROOM RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$235

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$178	\$57	\$0	\$0	\$0	\$0	\$0	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF BATHROOMS IN COMMUNITY/SENIOR CENTER AT HARVORVIEW HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19RCCK  
**Project Description:** RUTGERS COMMUNITY CENTER KITCHEN RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMMUNITY CENTER KITCHENETTE, INCLUDING A NEW STOVE AND GAS LINES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19STEL  
**Project Description:** ST NICHOLAS HOUSES ELEVATOR UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$10,973

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$678	\$10,052	\$0	\$0	\$0	\$0	\$0	\$10,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jan 2020	Jun 2022	Jan 2020	Jun 2022
CONSTRUCTION	Jul 2022	Jan 2024	Jul 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jul 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jan 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE ELEVATORS AT ST . NICHOLAS HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BHNE  
**Project Description:** BARUCH HOUSES NEW ELEVATOR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW ELEVATOR AT 72 COLUMBIA-BARUCH



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20CHHT  
**Project Description:** HEATING UPGRADES- CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

- NYCHA - CHELSEA -- BURNERS AND CONTROLS ON 2 BOILERS
- NYCHA - CHELSEA -- REPLACE 4 INSTANTANEOUS HW PRODUCING SYSTEMS
- NYCHA - CHELSEA -- REPLACE THE BOILER ROOMS MAIN CONDENSATE RECEIVING TANK
- NYCHA - CHELSEA -- 1 NEW ZONE VALUE STATION WITH NEW PIPING AND CONTROL VALVES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20CSKR  
**Project Description:** CARVER HOUSES KITCHEN RENOVATION IN SENIOR CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

KITCHEN RENOVATION AT SENIOR CENTER-CARVER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20CUSD  
**Project Description:** CARVER UNDERGROUND STEAM DISTRIBUTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2021	Jun 2027	Nov 2027
BID AWARD AND REGISTER CONTRCT	Feb 2021	Aug 2021	Nov 2027	May 2028
CONSTRUCTION	Aug 2021	Aug 2022	May 2028	May 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	May 2028	May 2029
DEVELOP SCOPE	Feb 2023	May 2023	May 2028	May 2029
PRELIMINARY DESIGN	May 2023	Sep 2023	May 2029	Nov 2029
FINAL DESIGN	Sep 2023	Mar 2024	Nov 2029	Feb 2030
BID AWARD AND REGISTER CONTRCT	Mar 2024	Jun 2024	Feb 2030	Jun 2030
CONSTRUCTION TO 25%	Jun 2024	Oct 2024	Jun 2030	Jun 2034
CONSTRUCTION TO 50%	Oct 2024	Feb 2025	Jun 2034	Sep 2034
CONSTRUCTION TO 75%	Feb 2025	Jun 2025	Sep 2034	Jan 2035
ORIGINAL EQUIP & FURNISHING	Jun 2025	Sep 2025	Jan 2035	May 2035
SUBSTANTIAL COMPLETION	Sep 2025	Nov 2025	May 2035	Sep 2035
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Dec 2025	Sep 2035	Dec 2035
SUBSTANTIAL COMPLETION	Nov 2025	Dec 2025	Dec 2035	Feb 2036
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Dec 2025	Feb 2036	Mar 2036

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CARVER UNDERGROUND STEAM DISTRIBUTION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20ELHU  
**Project Description:** HEATING UPGRADES- ELLIOTT HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$515

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$515
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYCHA - ELLIOTT -- REPLACE 5 INSTANTANEOUS HW PRODUCING SYSTEMS  
 NYCHA- ELLIOTT -- ?S FEED WATER PUMPING SYSTEM. THIS INCLUDES 3 NEW FEED WATER PUMPS,  
 NEW PUMP CONTROL PANELS, ELECTRICAL COMPONENTS, WIRING ANDNEW FEED WATER PIPING AND  
 ISOLATION VALVES  
 NYCHA - ELLIOTT -- 5 HEAT CONTROL PANELS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20FSLH  
**Project Description:** FULTON HOUSES STAIRWAY AND HALL LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$464

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$464	\$0	\$0	\$0	\$0	\$464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYCHA - FULTON HOUSES -- STAIRWAY AND HALL LIGHTING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20FUHU  
**Project Description:** FULTON HOUSES HEATING UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,645

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,645	\$0	\$0	\$0	\$0	\$1,645
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYCHA - FULTON HOUSES -- INSTANTANEOUS HOT WATER HEATERS FOR 11 BUILDINGS  
 NYCHA - FULTON HOUSES -- VACUUM TANK REPLACEMENTS IN 11 BUIDLINGS  
 NYCHA - FULTON HOUSES -- STANDALONE CONDENSATE RECEIVING TANKS IN 11 BUILDINGS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20GHCL  
**Project Description:** GRANT - LAUNDROMART CONSTRUCTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$985	\$0	\$0	\$0	\$0	\$0	\$985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYCHA - GRANT HOUSES LAUNDROMAT -- CONSTRUCTION OF LAUNDROMAT AT GRANT HOUSES - COMPLETION OF PROJECT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20JFPG  
**Project Description:** JEFFERSON HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$330

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,190	\$0	\$0	\$0	\$0	\$2,190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Dec 2023
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Apr 2024	Apr 2026
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	Sep 2026	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE PLAYGROUND AT JEFFERSON HOUSES



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20LESD  
**Project Description:** LES INFILL 1 NEW LAYERED ACCESS DOORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$675

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$105	\$1,270	\$0	\$0	\$0	\$0	\$0	\$1,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA LOWER EAST SIDE INFILL I LAYERED ACCESS DOORS -- TO FUND NEW LAYERED ACCESS DOORS FOR LES INFILL I

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SGCU  
**Project Description:** STRAUS HOUSES GARBAGE COMPACTOR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA GARBAGE COMPACTOR UPGRADES AT STRAUS HOUSES -- GARBAGE COMPACTOR UPGRADES AT STRAUS HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SHDR  
**Project Description:** ALFRED SMITH -DOG RUN FOR 10 CATHERINE SLIP

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$420	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA ALFRED E. SMITH HOUSES DOG RUN FOR 10 CATHERINE SLIP -- TO SUPPORT DOG RUN FOR 10 CATHERINE SLIP

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SISC  
**Project Description:** STANLEY ISAACS SENIOR CENTER BATHROOM ADA UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$249	\$51	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2013	Dec 2017	Dec 2013	Dec 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Jun 2017	Jan 2017	Jun 2017
CONSTRUCTION	Jun 2017	Jun 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Dec 2019	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Dec 2019	Jul 2018	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STANLEY ISAACS NEIGHBORHOOD CENTER - SENIOR CENTER BATHROOM RENOVATIONS - ADA BATHROOM UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM2OSPER  
**Project Description:** SEWARD PARK EXTENSION RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001 HA-M001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$1,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEWARD PARK EXTENSION RENOVATIONS -- RENOVATE VACANT SPACE AT 64-66 ESSEX STREET,  
 SEWARD PARK EXTENSION.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20TUSD  
**Project Description:** TAFT UNDERGROUND STEAM DISTRIBUTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$7,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2021	Sep 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	Aug 2021	Feb 2021	Aug 2021
CONSTRUCTION	Aug 2021	Aug 2022	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2022	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TAFT UNDERGROUND STEAM DISTRIBUTION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WSLP  
**Project Description:** WOODSON LIGHT POLES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jan 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT	Dec 2019	Jun 2020	Jun 2025	Dec 2025
CONSTRUCTION	Jun 2020	Jun 2021	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Dec 2026	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW LED FIXTURES AT LIGHT POLES AT WOODSON

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21CHIC  
**Project Description:** INTERIOR COMPACTOR AT CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$981

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$981	\$0	\$0	\$0	\$0	\$981
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHELSEA HOUSES-INTERIOR COMPACTOR



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21CHRE  
**Project Description:** RENOVATIONS FOR CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,177

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,177	\$0	\$0	\$0	\$0	\$1,177
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHELSEA HOUSES-FUNDING FOR RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21DYEL  
**Project Description:** DYCKMAN HOUSES ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$6,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$422	\$6,078	\$0	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2021	Jun 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2021	Apr 2022	Jun 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2023	Nov 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Nov 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Jun 2022	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS AT DYCKMAN HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21EHRE  
**Project Description:** RENOVATIONS AT ELLIOT HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$811

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$811	\$0	\$0	\$0	\$0	\$811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELLIOT HOUSES--FUNDING FOR RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21FHEC  
**Project Description:** EXTERIOR COMPACTOR AT FULTON HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$441

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$441	\$0	\$0	\$0	\$0	\$441
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FULTON HOUSES-EXTERIOR COMPACTOR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21GHPS  
**Project Description:** REPAIR PAVEMENT AT GRANT HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$365

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$365	\$0	\$0	\$0	\$0	\$365
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: -REPAIR PAVEMENT AT GRANT HOUSES--TO REPAIR PAVEMENT AND/OR SIDEWALKS AROUND GRANT HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21JHPR  
**Project Description:** PLAYGROUND RENOVATION AT JOHNSON HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA JOHNSON HOUSES - PLAYGROUND RENOVATION--PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21JUPG  
**Project Description:** JEFFERSON HOUSES UNION SETTLEMENT PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$425

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNION SETTLEMENT PLAYGROUND RENOVATIONS- JEFFERSON: FUNDING TO RENOVATE THE 6,370 SQUARE-FOOT PLAYGROUND AT THE JEFFERSON EARLY CHILDHOOD EDUCATION CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21LMPG  
**Project Description:** LEGGET MEMORIAL PLAYGROUND UPGRADE GAYLORD WHITE HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$275

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNION SETTLEMENT PLAYGROUND RENOVATIONS- LEGGETT MEMORIAL: FUNDING TO RENOVATE THE 2,346 SQUARE-FOOT PLAYGROUND AT THE LEGGETT MEMORIAL EARLY CHILDHOOD CENTER WITHIN THE NYCHA GAYLORD WHITE HOUSES DEVELOPMENT



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21LSCB  
**Project Description:** LINCOLN HOUSES SENIOR CENTER ADA BATHROOMS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$50	\$230	\$0	\$0	\$0	\$0	\$280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LINCOLN HOUSES SENIOR CENTER: CONVERTING 2 EXISTING BATHROOMS TO ADA

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21MHLE  
**Project Description:** MELTZER HERNANDEZ HOUSES ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,295

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$122	\$2,278	\$0	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2021	Dec 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2021	Apr 2022	Dec 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Nov 2022	Feb 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS AT MELTZER HERNANDEZ

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21RCCK  
**Project Description:** CC KITCHEN RENOVATION AT RUTGERS HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$348

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RUTGERS HOUSES COMMUNITY CENTER - KITCHEN  
 RENOVATION--FUNDING FOR COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21SWT1  
**Project Description:** STEPHEN WISE TOWERS NYCHA - INFRASTRUCTURE-

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STEPHEN WISE TOWERS NYCHA - INFRASTRUCTURE-  
 WSUR C FRONT DOOR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21TABC  
**Project Description:** TAFT HOUSES BASKETBALL COURT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Sep 2022	Mar 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TAFT HOUSES GROUNDS BASKETBALL COURT RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21THCR  
**Project Description:** COMPACTOR REPLACEMENT AT TAFT HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$310

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$882	\$0	\$0	\$0	\$0	\$882
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA TAFT HOUSES - COMPACTOR REPLACEMENT-  
 COMPACTOR REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM21USPR
<b>Project Description:</b> JOHNSON- UNION SETTLEMENT PLAYGROUND RENO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA- UNION SETTLEMENT PLAYGROUND RENOVATIONS- JOHNSON HOUSES--FUNDING TOWARDS PLAYGROUND RENOVATIONS AT JOHNSON HOUSES 237 EAST 104TH STREET, NEW YORK, NY 10029

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21WHBC  
**Project Description:** NYCHA WAGNER HOUSES-BASKETBALL COURT RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA WAGNER HOUSES-BASKETBALL COURT RENOVATIONS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21WHCC  
**Project Description:** WAGNER HOUSES- COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,000	\$12,000	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WAGNER HOUSES- COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21WSUG  
**Project Description:** GARBAGE ENCLOSURES AT WSUR BROWNSTONES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: -GARBAGE ENCLOSURES FOR 26 NYCHA WSUR  
 BROWNSTONES- FUNDING FOR NYCHA PROJECT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22ASEL  
**Project Description:** SMITH HOUSES- ADA UPGRADES AND EXISTING LEAKS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001 HA-M001

**Original Budget:** \$146

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$555	\$2,326	\$0	\$0	\$0	\$0	\$2,881
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ALFRED E. SMITH HOUSES ADA UPGRADES -- FUND SHORTFALL TOWARDS ADA UPGRADES AND FIX EXISTING LEAKS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22CTDR  
**Project Description:** CLINTON AVENUE- TERRACE DOOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA CLINTON AVENUE (2070 CLINTON AVENUE) -- TERRACE DOOR REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM22DCAM
<b>Project Description:</b> DYCKMAN HOUSES- TECHNOLGY UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$428	\$72	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA DYCKMAN HOUSES DEVELOPMENT -- TECHNOLOGY UPGRADE: SECURITY CAMERAS SYSTEM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22MEBC  
**Project Description:** SMITH-HAMILTON MADISON HOUSE- ELEVATORS & ADA BATHRM SNR CTR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Dec 2022	Jun 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA HAMILTON MADISON HOUSE--THE CAPITAL PROJECT CONSISTS OF THE INSTALLATION OF AN ELEVATOR AND ADA-COMPLIANT BATHROOM, FOR THE NEW SENIOR AND COMMUNITY CENTER (SMITH HOUSE). 50 MADISON STREET, NEW YORK, NY 10038

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SLAD  
**Project Description:** STRAUS HOUSES- LAYERED ACCESS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$432

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,169	\$0	\$0	\$0	\$0	\$0	\$1,169
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STRAUSS HOUSES LAYERED ACCESS DOORS -- STRAUSS HOUSES LAYERED ACCESS DOORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SMGR  
**Project Description:** SMITH HOUSES INSTALLATION OF GAS RISERS #7

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$9,075

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,250	\$8,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Dec 2023	Jun 2022	Dec 2023
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jan 2024	Jul 2024	Jan 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Jan 2026	Jul 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Apr 2026	Jul 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Apr 2026	Jan 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF GAS RISERS #7



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SPDS  
**Project Description:** SEWARD PARK EXT- DOORS & SECURITY UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$297

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$803	\$0	\$0	\$0	\$0	\$803
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA SEWARD PARK EXTENSION - DOORS & SECURITY UPGRADE -- FUNDS WILL SUPPORT THE INSTALLATION OF NEW DOORS AND A NEW KEY FOB SYSTEM.

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM22TAEL
<b>Project Description:</b> TAFT HOUSES ELEVATOR REHABILITATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$9,075

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,250	\$8,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Nov 2023	Jul 2023	Nov 2023
CONSTRUCTION	Nov 2023	Jun 2025	Nov 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Nov 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Jun 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELEVATOE UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22USLJ  
**Project Description:** UNION SETTLEMENT- PLAY AREA AT JEFFERSON

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNION SETTLEMENT- LEGGET MEMORIAL PLAY AREA UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22USLM  
**Project Description:** UNION SETTLEMENT - PLAY AREA UPGRADE WHITE HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA - UNION SETTLEMENT -- UNION SETTLEMENT ( LEGGETT MEMORIAL & JEFFERSON RENOVATION)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22WAPL  
**Project Description:** WALD HOUSES- PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$55	\$495	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2022	Mar 2023	Sep 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Sep 2024	Mar 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Sep 2024	Mar 2024	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WALD HOUSES ADULT PLAYGROUND -- WALD HOUSES PLAYGROUND RENOVATION FORADULT AND SENIOR ACTIVITIES.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM23CBCR  
**Project Description:** CLINTON HOUSES- BASKETBALL COURT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$263

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$263	\$0	\$0	\$0	\$0	\$263
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jun 2023	Jan 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2023	Dec 2023	Jul 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2024	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CLINTON HOUSES BASKETBALL COURT -- CLINTON HOUSES BASKETBALL COURT RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM23DHOR  
**Project Description:** DREW HAMILTON OFFICE RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DREW HAMILTON OFFICE RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM23SAPC  
**Project Description:** SEWARD PARK ANNEX PLAYGROUND CONSTRUCTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$2,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2024	Jun 2025	Dec 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA SEWARD PARK ANNEX PLAYGROUND CONSTRUCTION -- FUNDING TO CREATE PLAYGROUND AT SEWARD PARK ANNEX



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM23SCCM  
**Project Description:** SMITH - COMMUNITY CENTER W/ MADISON-HAMILTON INC

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,641

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,641	\$0	\$0	\$0	\$0	\$0	\$1,641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SMITH HOUSES -- DEVELOPMENT OF COMMUNITY CENTER WITH MADISON-HAMILTONHOUSES INC.  
 (FUNDING REALLOCATED FROM AG-DN658).

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM23SFFB  
**Project Description:** SMITH HOUSES FOB PROJECT COMPLETION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$810

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$810	\$0	\$0	\$0	\$0	\$810
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SMITH HOUSES FOB PROJECT COMPLETION -- FUNDING TO FIX THE REMAINING FOBS ON FOUR BUILDINGS, INCLUDING RETROFITTING THE EXISTING MAIN DOORS WITH INTERCOMS, LAYERED ACCESS CONTROL.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM23SIWD  
**Project Description:** STANLEY ISAACS CENTER- WINDOWS AND DOORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA STANLEY ISAACS NEIGHBORHOOD CENTER -- UPGRADE WINDOWS AND AUTOMATIC FRONT DOOR.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18BOI  
**Project Description:** Replace boilers at Lehman Village and Wilson Houses

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$13,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$998	\$14,538	\$0	\$0	\$0	\$0	\$0	\$15,536
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE BOILERS AT LEHMAN VILLAGE AND WILSON HOUSES

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> NDF-18ECC
<b>Project Description:</b> Renovations at Early Childhood Centers in East Harlem

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$7,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$0	\$5,916	\$0	\$0	\$0	\$0	\$0	\$5,916
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATIONS AT EARLY CHILDHOOD CENTERS IN EAST HARLEM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18GAS  
**Project Description:** Install new gas risers at Johnson Houses Install new gas ris

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$293	\$5,655	\$0	\$0	\$0	\$0	\$0	\$5,948
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL NEW GAS RISERS AT JOHNSON HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18ROF  
**Project Description:** Conduct roof and parapet work at UPACA (Site 5)

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Dec 2020	Sep 2020	Dec 2020
PRELIMINARY DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2021	Apr 2021	Oct 2021
BID AWARD AND REGISTER CONTRCT	Oct 2021	Jan 2022	Oct 2021	Jan 2022
CONSTRUCTION TO 25%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 50%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 75%	Sep 2022	Jan 2023	Sep 2022	Jan 2026
ORIGINAL EQUIP & FURNISHING	Jan 2023	Apr 2023	Jan 2026	Apr 2026
SUBSTANTIAL COMPLETION	Apr 2023	Jun 2023	Apr 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2026	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONDUCT ROOF AND PARAPET WORK AT UPACA (SITE 5)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18VNT  
**Project Description:** Modernize ventilation systems in 17 East Harlem Developments

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,046	\$7,954	\$0	\$0	\$0	\$0	\$0	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MODERNIZE VENTILATION SYSTEMS IN 17 EAST HARLEM DEVELOPMENTS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** P-3HELLK2  
**Project Description:** DEP Shaft Site -Kitchen Pk Construction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M W-0013 P-D018

**Original Budget:** \$4,325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,300	\$0	\$2,900	\$0	\$0	\$4,200
Non-City	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$125

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Jun 2024	Jun 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Mar 2026	Mar 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

**Explanation for Delay:**

**Project Location:**

DEP SHAFT SITE -KITCHEN PK CONSTRUCTION

**Scope Summary:**

DEP SHAFT SITE -KITCHEN PK CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** P-3WAGNER  
**Project Description:** Wagner Playground, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2021	Dec 2021
DESIGN	Dec 2016	Dec 2017	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2024	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WAGNER PLAYGROUND -- TO PROVIDE FUNDING FOR OVERALL PLAYGROUND RENOVATIONS

**Scope Summary:**

WAGNER PLAYGROUND -- TO PROVIDE FUNDING FOR OVERALL PLAYGROUND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** ACEDOH501  
**Project Description:** DOHMH - LIGHTING UPGRADES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$539

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$421	\$69	\$0	\$0	\$0	\$0	\$0	\$490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Apr 2015	Jul 2015
FINAL DESIGN	Jul 2015	Jan 2016	Jul 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Jan 2016	Apr 2016
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Apr 2016	Aug 2016
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Aug 2016	Dec 2016
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	Dec 2016	Apr 2017
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Apr 2017	Jul 2017
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Jul 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Sep 2017	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIGHTING UPGRADES

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** CME520FPC  
**Project Description:** OCME - New Medical Examiner Facility

**Ten-Year Plan Category:** OCME

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0083

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2022	Sep 2022	Aug 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2022	Nov 2022	Sep 2025	Jan 2026
FINAL DESIGN	Nov 2022	Mar 2023	Jan 2026	May 2026
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	May 2026	Aug 2026
CONSTRUCTION TO 25%	Jun 2023	Sep 2023	Aug 2026	Nov 2026
CONSTRUCTION TO 50%	Sep 2023	Nov 2023	Nov 2026	Jan 2027
CONSTRUCTION TO 75%	Nov 2023	Dec 2023	Jan 2027	Jan 2027
ORIGINAL EQUIP & FURNISHING	Dec 2023	Jan 2024	Feb 2027	Mar 2027
SUBSTANTIAL COMPLETION	Jan 2024	Feb 2024	Mar 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Apr 2024	Apr 2027	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW MEDICAL FACILITY

(\$ in 000's)

<b>Managing Agency:</b> 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
<b>Project Id:</b> HL82CHRHC
<b>Project Description:</b> Central Harlem Health Center interior renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$9,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	May 2020	Jan 2019	Mar 2019
CONSTRUCTION	May 2020	May 2025	Apr 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	May 2025	Jul 2019	Jan 2020
DEVELOP SCOPE	May 2025	May 2025	Jan 2020	Apr 2020
PRELIMINARY DESIGN	May 2025	May 2025	Apr 2020	Aug 2020
FINAL DESIGN	May 2025	May 2025	Aug 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	May 2025	May 2025	Dec 2020	Apr 2021
CONSTRUCTION TO 25%	May 2025	May 2025	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	May 2025	May 2025	Jul 2021	Sep 2021
CONSTRUCTION TO 75%	May 2025	May 2025	Sep 2021	Oct 2025
ORIGINAL EQUIP & FURNISHING	May 2025	May 2025	Sep 2021	Oct 2025
SUBSTANTIAL COMPLETION	May 2025	May 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	Sep 2021	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CENTRAL HARLEM HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82EASTH  
**Project Description:** EAST HARLEM HEALTH HUB

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Mar 2017	Feb 2017	Mar 2017
CONSTRUCTION	Mar 2017	Mar 2017	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	May 2017	Mar 2018	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAAT HARLEM HEALTH HUB BUILD OUT OF MAIN BUILDING TO CREATE HUB

(\$ in 000's)

<b>Managing Agency:</b> 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
<b>Project Id:</b> HL82EHRHC
<b>Project Description:</b> East Harlem Health Center interior renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$3,447	\$3,947
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Oct 2016	Jun 2026	Oct 2026
CONSTRUCTION	Oct 2016	Oct 2021	Jan 2027	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Sep 2028	Nov 2028
DEVELOP SCOPE	Oct 2021	Oct 2021	Sep 2028	Nov 2028
PRELIMINARY DESIGN	Oct 2021	Oct 2021	Sep 2028	Nov 2028
FINAL DESIGN	Oct 2021	Oct 2021	Sep 2028	Nov 2028
BID AWARD AND REGISTER CONTRCT	Oct 2021	Oct 2021	Sep 2028	Nov 2028
CONSTRUCTION TO 25%	Oct 2021	Oct 2021	Sep 2028	Nov 2028
CONSTRUCTION TO 50%	Oct 2021	Oct 2021	Sep 2028	Nov 2028
CONSTRUCTION TO 75%	Oct 2021	Oct 2021	Sep 2028	Nov 2028
ORIGINAL EQUIP & FURNISHING	Oct 2021	Oct 2021	Sep 2028	Nov 2028
SUBSTANTIAL COMPLETION	Oct 2021	Oct 2021	Sep 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Sep 2028	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST HARLEM HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82PHLNB  
**Project Description:** DOHMH FACILITIES

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$121,113

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,680	\$0	\$804	\$0	\$0	\$0	\$0	\$2,484
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2011	Jul 2012	Jan 2014	Jun 2015
CONSTRUCTION	Jul 2012	Jul 2017	Jun 2015	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Oct 2017	May 2020	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PUBLIC HEALTH LAB NEW BUILDING



(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82WASHT  
**Project Description:** WASHINGTON HEIGHTS HEALTH CENTER FACADE RENOVATION

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$3,234

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,378	\$0	\$0	\$16,192	\$0	\$0	\$17,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Dec 2018	Jun 2023	Dec 2026
CONSTRUCTION	Dec 2018	May 2019	Dec 2026	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WASHINGTON HEIGHTS HEALTH CENTER FACADE REPAIR PER LOCAL LAW 11

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02200901  
**Project Description:** CENTRAL OFFICE: PRIMARY CARE INITIATIVE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$1,329

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$714	\$0	\$0	\$0	\$0	\$0	\$807	\$1,521
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2024	Apr 2024
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2024	Apr 2024
CONSTRUCTION	Jan 2020	Dec 2020	Apr 2024	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

346 BROADWAY, CSS, 12E

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE PRIMARY CARE INITIATIVE CLINICS THROUGHOUT THE HHC SYSTEM -CITY WIDE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02201723  
**Project Description:** METROPOLITAN: ONECITY CONTACT CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$7,501

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$6,001	\$1,500	\$0	\$0	\$0	\$0	\$7,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Oct 2023	Jun 2022	Oct 2023
CONSTRUCTION	Oct 2023	Oct 2025	Oct 2023	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NY 10029

**Scope Summary:**

METROPOLITAN ONECITY HEALTH PATIENT ENGAGEMENT AND CONTACT CENTER

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11201705
<b>Project Description:</b> BELLEVUE CONSTRUCT NEW ROCHE CHEMISTRY LABORATORY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$886

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,810	\$814	\$0	\$0	\$0	\$0	\$0	\$4,624
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

BELLEVUE HOSPITAL CENTER: CONSTRUCT NEW CHEMISTRY LABORATORY

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11201803
<b>Project Description:</b> BELLEVUE EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,046

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$886	\$746	\$0	\$0	\$0	\$0	\$0	\$1,632
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11201901
<b>Project Description:</b> BELLEVUE CONVERT SPACE TO CREATE 4 OMNICELL MEDICATION ROOMS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

CONVERT SPACE TO CREATE 4 PYXIS MEDICATION ROOMS FOR THE INPATIENT PSYCHIATRIC MENTAL HEALTH UNITS AT BELLEVUE HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201903  
**Project Description:** BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$951

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,019	\$103	\$0	\$0	\$0	\$0	\$0	\$1,122
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	May 2021	Dec 2019	May 2021
CONSTRUCTION	May 2021	May 2024	May 2021	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	May 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY, 10016

**Scope Summary:**

BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201904  
**Project Description:** BELLEVUE UNDERGROUND STORAGE TANK SUMP UPGRADES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$796

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,123	\$68	\$0	\$0	\$0	\$0	\$0	\$1,191
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

425 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

UPGRADE UNDERGROUND STORAGE TANK SUMPS ON THE BELLEVUE CAMPUS. □



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202101  
**Project Description:** BELLEVUE: REPLACE EMERGENCY DEPT NURSES STATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-M001 HO-0214

**Original Budget:** \$940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$972	\$0	\$0	\$0	\$0	\$0	\$972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Feb 2021	Nov 2020	Apr 2022
CONSTRUCTION	Feb 2021	Jun 2021	Apr 2022	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	Apr 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, MANHATTAN, NY 10016

**Scope Summary:**

REPLACE EMERGENCY DEPT NURSE STATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202104  
**Project Description:** Bellevue: Bldg H (16th Fl) - New Infusion Center (Interior R

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$300	\$0	\$2,201	\$0	\$0	\$0	\$0	\$2,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Apr 2022	Nov 2020	Apr 2022
CONSTRUCTION	Apr 2022	Apr 2025	Apr 2022	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jul 2025	Apr 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE BUILDING H (16HT FLOOR) - NEW INFUSION CENTER (INTERIOR R)

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202106  
**Project Description:** BELLEVUE PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,533

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$291	\$0	\$3,013	\$229	\$0	\$0	\$0	\$3,533
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Apr 2022	Nov 2020	Apr 2022
CONSTRUCTION	Apr 2022	Apr 2025	Apr 2022	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jul 2025	Apr 2025	Jul 2025

**Explanation for Delay:**

**Project Location:**

462 1ST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

NYC HEALTH + HOSPITALS/BELLEVUE.PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202201  
**Project Description:** BELLEVUE FIRE ALARM PANELS REPLACEMENT- MAIN HOSPITAL

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,134	\$0	\$3,866	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Apr 2022	Nov 2020	Apr 2022
CONSTRUCTION	Apr 2022	Apr 2025	Apr 2022	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jul 2025	Apr 2025	Jul 2025

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

BELLEVUE FIRE ALARM PANELS REPLACEMENT - MAIN HOSPITAL

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202202  
**Project Description:** BELLEVUE SOUTH STAND PIPE REPLACEMENT- HOSPITAL BLD

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,000	\$428	\$0	\$0	\$0	\$0	\$1,428
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Apr 2022	Nov 2020	Apr 2022
CONSTRUCTION	Apr 2022	Apr 2024	Apr 2022	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2024	Jul 2024	Apr 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

BELLEVUE SOUTH STAND PIPE REPLACEMENT - HOSPITAL BLD

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11202204
<b>Project Description:</b> BELLEVUE FORENSIC PSYCH-19E

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$537	\$4,194	\$0	\$120	\$0	\$0	\$0	\$4,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYC HEALTH + HOSPITALS/ BELLEVUE (462 FIRST AVENUE, MANHATTAN, NEW YORK) FORENSIC PSYCH-19E

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202205  
**Project Description:** BELLEVUE REPLACE FIRE PUMP

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$300	\$2,520	\$0	\$0	\$0	\$0	\$2,820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

NYC HEALTH + HOSPITALS/ BELLEVUE (462 FIRST AVENUE, MANHATTAN, NEW YORK) REPLACE FIRE PUMP

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11202206
<b>Project Description:</b> BELLEVUE CHS OUTPOSTED THERAPEUTIC UNITS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0341

**Original Budget:** \$183,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$121,118	\$58,562	\$0	\$0	\$0	\$0	\$0	\$179,680
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

BELLEVUE CHS OUTPOSTED THERAPEUTIC UNITS



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201501  
**Project Description:** GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HO-M001 HO-D003

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$811	\$0	\$0	\$0	\$0	\$0	\$284	\$1,095
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2014	Apr 2016	Nov 2014	Apr 2016
CONSTRUCTION	Apr 2016	Apr 2018	Apr 2016	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Jun 2018	Apr 2018	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

540 EAST 13TH STREET, NEW YORK, NY 10009

**Scope Summary:**

GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201801  
**Project Description:** GOUVERNEUR REHABILITATE FACADE-CYCLE 7B AMENDED AND CYCLE 8B

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$291

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$246	\$0	\$0	\$0	\$0	\$0	\$45	\$291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Feb 2018	Jun 2033
CONSTRUCTION	Jul 2019	Dec 2019	Jun 2033	May 2046

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

227 MADISON STREET, NEW YORK, NY

**Scope Summary:**

REHABILITATE FACADE - CYCLE 7B AMENDED AND CYCLE 8B AT GOUVERNEUR HEALTHCARE SERVICES

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201902  
**Project Description:** GOUVERNEUR: RENOVATE COURTYARD

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 HO-D003

**Original Budget:** \$248

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$277	\$0	\$0	\$0	\$0	\$0	\$105	\$382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jul 2020	Sep 2020
CONSTRUCTION	Jul 2020	Dec 2020	Sep 2020	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

277 MADISON STREET, NEW YORK, NY 10002

**Scope Summary:**

NA

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 12202101
<b>Project Description:</b> GOUVERNEUR EXPRESS CARE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$4,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$946	\$0	\$0	\$0	\$0	\$0	\$3,354	\$4,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2024	Jun 2025
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2025	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2028	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

227 MADISON STREET, MANHATTAN, 10002

**Scope Summary:**

EXPRESS CARE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12202201  
**Project Description:** GOUVERNEUR: POST ACUTE DIALYSIS DENS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$201	\$99	\$0	\$2,000	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

277 MADISON STREET, NEW YORK, NY 10002

**Scope Summary:**

NYC HEALTH + HOSPITALS/ GOUVERNEUR: (277 277 MADISON ST. NEW YORK, NY) POST ACUTE DIALYSIS DENS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12202202  
**Project Description:** NYC H+H--GOUVERNEUR HOSPITAL-PATIENT/RESIDENT OUTDOOR GARDEN

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001 HO-D003

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Nov 2023	Jul 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2026	Feb 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NYC H+H--GOUVERNEUR HOSPITAL-PATIENT/RESIDENT OUTDOOR GARDEN RENOVATION: NEW TREES, BENCHES, SPRINKLERS AND LIGHTING

**Scope Summary:**

NYC H+H--GOUVERNEUR HOSPITAL-PATIENT/RESIDENT OUTDOOR GARDEN RENOVATION: NEW TREES, BENCHES, SPRINKLERS AND LIGHTING

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13200573  
**Project Description:** HARLEM: CONSTRUCT NEW PARKING FACILITY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0377

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Dec 2017	Feb 2017	Dec 2017
CONSTRUCTION	Jan 2018	Dec 2018	Feb 2017	Dec 2017
CONSTRUCTION	Jan 2018	Dec 2018	Jan 2018	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

CONSTRUCT NEW PARKING FACILITY AT HARLEM HOSPITAL CENTER THAT WILL ADD 99 ADDITIOANL CAPACITY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201101  
**Project Description:** HARLEM: RELOCATE SYDENHAM CLINIC FROM 125TH TO 118TH STREET

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,294	\$0	\$0	\$0	\$0	\$0	\$170	\$3,464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2010	Apr 2011	May 2010	Apr 2011
CONSTRUCTION	Apr 2011	Mar 2012	May 2010	Apr 2011
CONSTRUCTION	Apr 2011	Mar 2012	Apr 2011	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 118TH STREET, NEW YORK NY

**Scope Summary:**

THE FPURPOSE OF THIS PROJECT IS TO RENOVATE SPACE AT 118TH STREET (DCAS BUIDING) IN ORDER TO RELOCATE THE SYDENHAM/RENAISSANCE CLINIC FROM 125TH STREET TO 118TH STREET. SYDENHAM/RENAISSANCE CLINIC IS AN EXTENSION OF HARLEM HOSPITAL CENTER.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201301  
**Project Description:** HARLEM: RENOVATE POST PARTUM UNIT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,816	\$0	\$0	\$0	\$0	\$0	\$657	\$2,473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Apr 2015	Aug 2019	Jun 2033
CONSTRUCTION	Apr 2015	Mar 2016	Aug 2019	Jun 2033
CONSTRUCTION	Apr 2015	Mar 2016	Jun 2033	Aug 2050

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

RENOVATE POST PARTUM UNIT AT HARLEM HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201502  
**Project Description:** HARLEM: UPGRADE ELECTRICAL SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$8,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$18,907	\$63	\$0	\$0	\$0	\$0	\$0	\$18,970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Mar 2017	Dec 2015	Oct 2016
CONSTRUCTION	Apr 2017	Mar 2018	Dec 2015	Oct 2016
CONSTRUCTION	Apr 2017	Mar 2018	Apr 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

UPGRADE ELECTRICAL SYSTEM AT HARLEM HOSPITAL CENTER TO COMPLY WITH NFPA LIFE SAFETY CODE FOR CRITICAL BRANCH SEPARATION. 95% DRAWINGS ARE COMPLETE AND STOPPED. HHC CONSIDERING IMPLEMENTING EMERGENCY POWER ONLY TO ACHIEVE TYPE 1 SYSTEM (TYPE 1 EES).

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201602  
**Project Description:** HARLEM: REHABILITATE THE EXTERIOR FACADE OF MLK BLG - LL 11

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$15,966

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,144	\$91	\$3,732	\$0	\$0	\$0	\$0	\$15,967
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2019	May 2018	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2019	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Dec 2021	Jul 2026	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE

**Scope Summary:**

THEPURPOSE OF THIS PROJECT IS TO REHABILITATE THE EXTERIOR FASCADE OF MILK BUILDING AT HARLEM HOSPITAL CENTER WITH LOCAL LAW 11- FUNDS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201603  
**Project Description:** HARLEM: WP DECANTING, ONR DEMOLITION, & NEW DATA CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$28,184

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$18,698	\$482	\$3,996	\$0	\$0	\$0	\$0	\$23,176
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2020	Nov 2018	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2022	Apr 2020	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Jun 2022	Apr 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE NEW YORK, NY 10037

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO DECANT AND DEMOLISH THE WP ROOM AT HARLEM HOSPITAL CENTER WITH LOCAL LAW 11- FUNDS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201803  
**Project Description:** HARLEM: KOUNTZ PAVILION STAIRWELL REHABILITATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 HO-D003

**Original Budget:** \$173

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,357	\$631	\$0	\$0	\$0	\$0	\$0	\$1,988
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

NYC HEALTH + HOSPITALS | HARLEM: STAIRWELL REHABILITATION IN THE KOUNTZ PAVILION REQUIRED TO CORRECT UNSAFE CONDITIONS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13202001  
**Project Description:** HARLEM: RELOCATE VARIOUS DEPARTMENTS FROM THE WP

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,008

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,694	\$1,191	\$0	\$0	\$0	\$0	\$0	\$5,885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2020	Dec 2020	Feb 2020	Dec 2020
CONSTRUCTION	Jan 2021	Dec 2021	Feb 2020	Dec 2020
CONSTRUCTION	Jan 2021	Dec 2021	Jan 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MLK PAVILION: 506 LENOX AVENUE, NEW YORK, NY 10037; AND KOUNTZ PAVILION: 15 WEST 137TH STREET, NEW YORK, NY 10037; BOTH BLDS HAVE THE SAMEBLOCK & LOT 1734-1

**Scope Summary:**

HARLEM HOSPITAL CENTER: RELOCATE VARIOUS DEPARTMENTS FROM THE WOMENS PAVILION (WP) TO BE DEMOLISHED TO THE MLK PAVILION AND THE KOUNTZ PAVILION.

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13202102
<b>Project Description:</b> Harlem: Cooling Tower Replacement

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$866

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$129	\$737	\$0	\$0	\$0	\$0	\$0	\$866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

506 LENOX AVE, NEW YORK NY 10037

**Scope Summary:**

COOLING TOWER REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13202201
<b>Project Description:</b> HARLEM CONDENSER WATER PIPING REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$6,426

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,096	\$4,839	\$0	\$0	\$0	\$0	\$0	\$7,935
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

NYC HEALTH + HOSPITALS/ HARLEM (506 LENOX AVENUE). CONDENSER WATER PIPING REPLACEMENT



(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13202202
<b>Project Description:</b> HARLEM: ANTI-LIGATURE RISK AND PATIENT SAFETY PROJECT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,745

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$869	\$869
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Oct 2023	Jun 2032	Jun 2032
CONSTRUCTION	Oct 2023	Oct 2026	Jun 2032	Jun 2035
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Jan 2027	Jun 2035	Aug 2035

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

HARLEM ANTI-LIGATURE RISK AND PATIENY SAFETY PROJECT

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 18202001
<b>Project Description:</b> SYDENHAM: RETAIL PHARMACY RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,093

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093	\$1,093	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2021	Jun 2032	Jun 2032
CONSTRUCTION	Feb 2021	Feb 2024	Jun 2032	Oct 2038
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	May 2024	Oct 2038	Jan 2039

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

264 WEST 118TH STREET, NEW YORK NY 10026

**Scope Summary:**

SYDENHAM: RETAIL PHARMACY RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 18202201
<b>Project Description:</b> SYDENHAM BATHROOM RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2033	Jun 2033
CONSTRUCTION	Oct 2022	Oct 2025	Jun 2033	May 2036
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Jun 2036	Aug 2036

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SYDENHAM BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201301  
**Project Description:** METROPOLITAN COMPLETE RENOVATION OF SIXTH FLOOR 6C MAIN BLDG

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$2,420

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,320	\$-3,748	\$4,426	\$0	\$0	\$0	\$0	\$4,998
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RENOVATE/FURNISH CLINIC SPACE THAT IS CURRENTLY IN MAJOR DISREPAIR ON THE 6TH FLOOR (6C) OPD BUILDING AT METROPOLITAN HOSPITAL CENTER. RENOVATIONS WILL ADDRESS OR IMPROVE PATIENT FLOW/OPERATIONS. THIS SERVICE INCLUDES: AUDIOLOGY, CARDIAC, DIABETES CARE, ENDOCRINOLOGY, OPHTHALMOLOGY AND GI.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201501  
**Project Description:** METROPOLITAN COMPREHENSIVE LGBTQ HEALTH CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,690	\$302	\$0	\$530	\$0	\$0	\$0	\$3,522
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

1901 FIRST AVNUE, NEW YORK, NY 10029

**Scope Summary:**

RENOVATE AND OUTFIT SPACE ON THE FIRST FLOOR OF METROPOLITAN HOSPITAL'S OURPATIENT BUILDING INTO A STATE-OF-THE-ART LGBT COMPREHENSIVE FAMILY HEALTH CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201901  
**Project Description:** MET REPLACE MEDIUM PRESSURE STEAM CONDENSATE RETURN RISER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$648

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$648	\$0	\$0	\$0	\$0	\$0	\$648
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
CONSTRUCTION	Jul 2020	Dec 2020	Jul 2021	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

REPLACE MEDIUM PRESSURE STEAM CONDENSATE RETURN RISER AT METROPOLITAN HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202001  
**Project Description:** METROPOLITAN : REPLACE MRI AT MODULAR MRI BUILDING

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$3,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$251	\$25	\$0	\$3,524	\$0	\$0	\$0	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE , NEW YORK, NY 10029

**Scope Summary:**

REPLACE MRI UNIT AT MODULAR MRI BUILDING FOR HEALTH + HOSPITALS/METROPOLITAN

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202002
<b>Project Description:</b> METROPOLITAN: WINDOW REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$266	\$0	\$0	\$0	\$0	\$0	\$12,734	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	Nov 2023	Apr 2025
CONSTRUCTION	Oct 2021	Oct 2024	Apr 2025	Apr 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Apr 2028	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

METROPOLITAN: WINDOW REPLACEMENT



(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202003
<b>Project Description:</b> MET: EMERGENCY POWER SEPARATION AND UPGRADES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$282	\$10,324	\$146	\$14,248	\$0	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

EMERGENCY POWER SEPARATION AND UPGRADES AT METROPOLITAN HOSPITAL CENTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202102  
**Project Description:** METROPOLITAN CHILLER PLANT UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$12,624

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,647	\$0	\$0	\$0	\$0	\$0	\$977	\$12,624
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2023	Sep 2024
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2024	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2026	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, MANHATTAN, NY 10029

**Scope Summary:**

CHILLER PLANT UPGRADE AT METROPOLITAN

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202103
<b>Project Description:</b> METROPOLITAN FIRE PROTECTION UPGRADES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,267

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,060	\$322	\$9,618	\$0	\$0	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2026	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2028	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, MANHATTAN, NY 10029

**Scope Summary:**

FIRE PROTECTION UPGRADES

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202105  
**Project Description:** METROPOLITAN: REPLACEMENT OF (14) ROOFS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,293

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,293	\$0	\$0	\$0	\$0	\$0	\$1,293
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2020	May 2022	Dec 2020	May 2022
CONSTRUCTION	May 2022	May 2024	May 2022	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jul 2024	May 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NY 10029

**Scope Summary:**

VARIOUS ROOF REPLACEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202108
<b>Project Description:</b> METROPOLITAN: FIRE ALARM SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$250	\$0	\$1,750	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

FIRE ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202202  
**Project Description:** METROPOLITAN: OUTPATIENT REHAB RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001 HO-D003

**Original Budget:** \$1,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$1,040	\$1,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2025	Sep 2026
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2026	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2028	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

1901 1ST AVENUE, NY, NY 10029

**Scope Summary:**

N/A

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202203  
**Project Description:** METROPOLITAN: INDOOR/OUTDOOR RESPITE SPACE RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$878

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$878	\$0	\$0	\$0	\$878
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2025	Sep 2024	Dec 2025

**Explanation for Delay:**

**Project Location:**

1901 1ST AVENUE, NY, NY 10029

**Scope Summary:**

N/A

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 67200901  
**Project Description:** COLER: RENOVATE THE NURSING FACILITY DAY ROOM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4	\$0	\$0	\$0	\$0	\$0	\$296	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Aug 2025	Feb 2026
CONSTRUCTION	Jan 2020	Jun 2020	Feb 2026	Aug 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

900 MAINS STR. ROOSEVELT NEW YORK , NY 10044

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE THE NURSING FACILITY DAY ROOM AT COLER SPECIALITY HOSPITAL & NUSING FACILITY.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 67201170  
**Project Description:** COLER: WINDOW REPLACEMENT AND ROOF/FACADE REHABILITATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$12,826

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,868	\$0	\$0	\$0	\$0	\$0	\$184	\$11,052
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2026	Sep 2027
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2027	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2029	Dec 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

THE PURPOSE OF THIS PROJECT IS TO REPLACE WINDORS AND REHABILITATE THE FACADE AT COLER SPECIALITY HOSPITAL AND NURSING FACILITY.

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO REPLACE WINDORS AND REHABILITATE THE FACADE AT COLER SPECIALITY HOSPITAL AND NURSING FACILITY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 67202201  
**Project Description:** NYC H+H--COLER HOSPITAL-FIRE ALARM UPGRADE: INSTALLATION OF

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Nov 2023	Jul 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2026	Feb 2027

**Explanation for Delay:**

**Project Location:**

NYC H+H--COLER HOSPITAL-FIRE ALARM UPGRADE: INSTALLATION OF A FEW FIRE ALARM SYSTEM

**Scope Summary:**

NYC H+H--COLER HOSPITAL-FIRE ALARM UPGRADE: INSTALLATION OF A FEW FIRE ALARM SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 67202202
<b>Project Description:</b> COLER: COOLING TOWER REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$204

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$178	\$0	\$0	\$0	\$0	\$26	\$204
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Nov 2023	Jul 2024	Nov 2025
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2025	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2028	Feb 2029

**Explanation for Delay:**

**Project Location:**

900 MAIN ST, NEW YORK NY 10044

**Scope Summary:**

COLER: COOLING TOWER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 68202103  
**Project Description:** CARTER PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,090

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,368	\$2,368
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2025	Jun 2032
CONSTRUCTION	Sep 2021	Sep 2023	Jul 2032	Jun 2034
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jul 2034	Sep 2034

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1752 PARK AVENUE, NEW YORK NEW YORK 10035

**Scope Summary:**

CARTER PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 68202201  
**Project Description:** CARTER ROOF TANK REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$92	\$0	\$0	\$0	\$0	\$0	\$58	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	Mar 2022	Jun 2032
CONSTRUCTION	Sep 2022	Sep 2024	Jul 2032	Jun 2034
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Jul 2034	Sep 2036

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

1752 PARK AVENUE, NEW YORK, NY 10035

**Scope Summary:**

CARTER ROOF TANK REPLACEMENT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 68202202  
**Project Description:** CARTER FACADE REHABILITATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$388

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$388	\$0	\$0	\$0	\$388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2024	Nov 2025	Jul 2024	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2028	Nov 2025	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Feb 2029	Nov 2028	Feb 2029

**Explanation for Delay:**

**Project Location:**

1752 PARK AVENUE

**Scope Summary:**

NYC HEALTH + HOSPITALS/ HENRY J. CARTER (1752 PARK AVENUE) DESIGN COST AND CONSTRUCTION COSTS ASSOCIATED WITH FA×ADE REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> ACEHHC403
<b>Project Description:</b> HARLEM HOSPITAL CENTER ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$10,682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,681	\$176	\$0	\$0	\$0	\$0	\$0	\$10,857
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	Jun 2013	Mar 2013	Jun 2013
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Jun 2013	Oct 2013
FINAL DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Apr 2014	Jul 2014
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Mar 2015	Jul 2015
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Jul 2015	Oct 2015
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Oct 2015	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Dec 2015	Dec 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM HOSPITAL CENTER ACE PROGRAM

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC406  
**Project Description:** BELLEVUE HOSPITAL CHILLERS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$4,493

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,165	\$0	\$0	\$109	\$0	\$0	\$218	\$4,492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2015	Apr 2017	Nov 2015	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2020	Apr 2017	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	May 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHILLERS



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC408  
**Project Description:** COLER BOILER REPLACEMENT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$21,355

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$18,189	\$555	\$647	\$0	\$703	\$0	\$0	\$20,094
Non-City	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2016	Apr 2018	Nov 2018	Apr 2020
CONSTRUCTION	Apr 2018	Apr 2020	Apr 2020	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	May 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL NEW LPS BOILER PLANT & ALL ASSOCIATED ANCILLARY EQUIPMENT. INSTALL NEW INDEPENDENT DOMESTIC HOT WATER BOILERS. CONVERT HIGH PRESSURE SYS TO LOW PRESSURE SYS, INSTALL NEW GAS SERVICE & FUEL OIL STORAGE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC602  
**Project Description:** BELLEVUE LIGHTING AND CONTROLS UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$14,851

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,875	\$0	\$0	\$0	\$679	\$0	\$297	\$14,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2015	Apr 2017	Jul 2019	Jun 2032
CONSTRUCTION	Apr 2017	Apr 2020	Jul 2032	Jul 2037
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Jul 2037	Oct 2037

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

LIGHTING AND CONTROLS UPGRADE AT BELLEVUE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND1117  
**Project Description:** BHC: MEP MITIGATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$15,914

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,738	\$391	\$0	\$53	\$0	\$0	\$0	\$2,182
Non-City	\$17,212	\$44	\$0	\$499	\$0	\$0	\$0	\$17,755

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2021	Jan 2022
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2021	Jan 2022
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

MEP MITIGATION PROJECT TO ENSURE THAT NYC HEALTH + HOSPITALS | BELLEVUE WILL BE PROTECTED FROM FUTURE HURRICANE STORMS LIKE SANDY. FUNDS TOBE USED FOR THE RELOCATION OF SWITHGEAR AND AIR HANDKLING UNITS TO A HIGHER FLOOR,

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> SAND1121
<b>Project Description:</b> BHC: Elevate Security Systems

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$376	\$0	\$0	\$0	\$0	\$174	\$0	\$550	
Non-City	\$3,717	\$0	\$0	\$0	\$0	\$1,233	\$0	\$4,950	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2024	Sep 2025
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2027	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

MEP MITIGATION PROJECT TO ENSURE THAT NYC HEALTH + HOSPITALS | BELLEVUE WILL BE PROTECTED FROM FUTURE HURRICANE STORMS LIKE SANDY. FUNDS TOBE USED FOR THE ELEVATION OF THE SECURITY SYSTEMS

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> SAND3706
<b>Project Description:</b> MHC: INSTALL ELECTRIC AND CHILLER QUICK CONNECTS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,230

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158
Non-City	\$3,524	\$0	\$0	\$0	\$0	\$364	\$0	\$3,888

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2019	May 2019	Oct 2020
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2020	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Dec 2021	Oct 2022	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

INSTALL ELECTRIC AND CHILLER QUICK CONNECTS FOR THREE ROLL-UP TYPE GENERATORS AND ONE CHILER AND ONE QUICK CONNECT WATER CONNECTION THAT WERE DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER BY HURRICANE SANDY. NYC H+H WILL MANAGE THE DESIGN, PHASE, AND NYC EDC (801) WILL MANAGE THE CONSTRUCTION PHASE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SANDCOFW  
**Project Description:** Coler Flood Mitigation

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$661	\$0	\$0	\$0	\$0	\$19,122	\$19,783
Non-City	\$0	\$5,949	\$0	\$0	\$0	\$0	\$88,556	\$94,505

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2025	Nov 2025
CONSTRUCTION	Nov 2022	Apr 2023	Nov 2025	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

900 MAIN ST ROOSEVELT ISLAND, NY

**Scope Summary:**

COLER FLOOD MITIGATION

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> TKYHHC013
<b>Project Description:</b> COLER: LIGHTING UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$5,895

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$5,895	\$0	\$0	\$0	\$0	\$5,895
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2023	Sep 2024	Apr 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2026	Sep 2024	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Dec 2026	Sep 2026	Dec 2026

**Explanation for Delay:**

**Project Location:**

900 MAIN ST, NEW YORK, NY 10044

**Scope Summary:**

COLER: LIGHTING UPGRADE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** TKYHHC903  
**Project Description:** BELLEVUE COMBINED HEAT AND POWER (CHP)

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 PU-0025

**Original Budget:** \$35,245

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$32,631	\$0	\$911	\$1,704	\$0	\$0	\$0	\$35,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

462 1ST AVENUE., NEW YORK NY 10016

**Scope Summary:**

BELLEVUE CHP



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** TKYHHC904  
**Project Description:** HARLEM BOILER PLANT REPLACEMENT AND COMBINED HEAT AND POWER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 HO-D003 PU-0025

**Original Budget:** \$33,568

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,983	\$0	\$22,212	\$8,375	\$0	\$0	\$0	\$33,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2025	Sep 2024	Dec 2025

**Explanation for Delay:**

**Project Location:**

506 LENNOX AVENUE. NEW YORK NY 10037

**Scope Summary:**

HARLEM BOILER PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP502  
**Project Description:** DEP - WARDS ISLAND SHAFT MIXERS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$6,568

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,931	\$0	\$61	\$0	\$0	\$0	\$0	\$6,992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Feb 2016
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Feb 2016	Feb 2017
FINAL DESIGN	Dec 2015	Jun 2016	Feb 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Aug 2018	May 2019
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	May 2019	May 2020
CONSTRUCTION TO 50%	Jan 2017	May 2017	May 2020	Apr 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	Apr 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Jul 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WARDS ISLAND SHAFT MIXERS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-LC25M  
**Project Description:** Emergency Sewer Lining Contract, Manhattan

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY SEWER LINING CONTRACT, MANHATTAN. THIS IS A 1 YEAR PROJECT.THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-LC24, EXPIRES.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> MED677
<b>Project Description:</b> WM work in 10th Ave, Union Sq E, FDR Drive, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$10,612

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$10,612	\$0	\$0	\$0	\$10,612	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2026	Jan 2027	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN 10TH AVENUE, UNION SQUARE EAST, AND FDR DRIVE AREA, MANHATTAN.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> MED680
<b>Project Description:</b> Dist & Trunk WM in Broadway btwn W 60 ST & W 64 ST, MN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006

**Original Budget:** \$17,702

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$17,702	\$0	\$17,702
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2025	Jan 2026	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION AND TRUNK WATER MAINS IN BROADWAY BETWEEN W 60 ST AND W 64 STREET, IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MED681  
**Project Description:** Dist WM work in W 34 St from 7th to 9th Ave, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$17,251

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$17,251	\$0	\$17,251
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2026	Jan 2027	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN WORK IN WEST 34TH STREET FROM 7TH AVENUE TO 9TH AVENUE, MANHATTAN.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-111-L  
**Project Description:** RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$38,154

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,009	\$-18	\$0	\$0	\$167,532	\$0	\$0	\$168,523
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Jun 2018	Feb 2019
PRELIMINARY DESIGN	May 2018	Sep 2018	Feb 2019	Feb 2020
FINAL DESIGN	Sep 2018	Mar 2019	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Aug 2021	May 2022
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	May 2022	May 2023
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	May 2023	Apr 2024
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Jan 2026	Jul 2034
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Jul 2034	Oct 2034

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 135TH STREET & 12TH AVENUE, MANHATTANVILLE STSTION, NEW YORK, N.Y. 10027

**Scope Summary:**

RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-115-B  
**Project Description:** RECONS POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP PH B

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$24,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$22,000	\$24,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2032	Jan 2028	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2032	Oct 2032	Jul 2032	Oct 2032

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP PHASE B



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-115-L  
**Project Description:** RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$36,505

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$2,841	\$0	\$0	\$6,200	\$0	\$0	\$74,200	\$83,241	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2029	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

135TH ST., & 12TH AVENUE, MAHNATTANVILLE STATION, N.Y., N.Y. 10027

**Scope Summary:**

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-117-L  
**Project Description:** RECONST OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$3,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$3,000	\$0	\$3,000	\$30,000	\$36,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Feb 2023
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Feb 2023	Feb 2024
FINAL DESIGN	Dec 2022	Jun 2023	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Aug 2025	May 2026
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	May 2026	May 2027
CONSTRUCTION TO 50%	Jan 2024	May 2024	May 2027	Apr 2028
CONSTRUCTION TO 75%	May 2024	Sep 2024	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Jul 2030	Oct 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

135TH STREET AND 12TH AVENUE, MANHATTANVILLE STATION, N.Y, N.Y. 10027

**Scope Summary:**

RECONSTRUCTION OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> NR-124
<b>Project Description:</b> RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,500	\$0	\$1,500	\$0	\$15,000	\$18,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Dec 2023	Jun 2024	Mar 2025
CONSTRUCTION TO 25%	Dec 2023	Aug 2024	Mar 2025	Mar 2026
CONSTRUCTION TO 50%	Aug 2024	Mar 2025	Mar 2026	Aug 2027
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2027	May 2028
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2028	May 2029
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2029	May 2030
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Aug 2032	Oct 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	NR-129
<b>Project Description:</b>	RECONS MAIN SEWAGE PUMPS & PIPING/VALVES AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$22,018	\$0	\$0	\$198,452	\$220,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONS MAIN SEWAGE PUMPS & PIPING/VALVES AT NORTH RIVER WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-131-L  
**Project Description:** RECONSTRUCTION OF MAIN HYDRAULIC SYSTEM @ NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$5,665

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,363	\$551	\$0	\$0	\$0	\$0	\$0	\$7,914
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Feb 2020	Feb 2021
FINAL DESIGN	Dec 2019	Jun 2020	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Aug 2022	May 2023
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	May 2023	May 2024
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2021	Sep 2021	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jul 2027	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

725 W. 135TH STREET, NEW YORK, N.Y. 10031

**Scope Summary:**

REMOVE EXISTING MAIN HYDRAULIC SYSTEM AND INSTALL TEN (10) INDIVIDUALACTUATORS FOR THE SIX (6) SCREENING SLUICE GATES , AND FOUR (4) FOREBAY GATES. THIS SCOPE INCLUDES NEW PLC, REWIRING ABOVE FLOOD LEVEL PLIAN, PLC RELAY BACKUP BOARDS AND MANUAL OPERATION OPTION.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-141-L  
**Project Description:** RECONS (16) FINAL TANKS MECH, ELECT & STRUC WK@ NORTH RIVER

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2025	Nov 2026
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Nov 2026	Jul 2027
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Jul 2027	Mar 2028
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Mar 2028	Nov 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF (8) DIGESTER HEAT EXCHANGERS AT CONEY ISLAND WATER RESOURCE RECOVERY FACILITY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-CH2O  
**Project Description:** FORMALDEHYDE MITIGATION @ NORTH RIVER WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$40,000	\$0	\$10,000	\$0	\$60,000	\$110,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jun 2022	Feb 2023
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Feb 2023	Feb 2024
FINAL DESIGN	Feb 2024	Aug 2025	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	Apr 2028	May 2027	Apr 2028
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Jul 2030	Oct 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORMALDEHYDE MITGATION AT NORTH RIVER WATER RESOURCE RECOVERY FACILITY

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	NR-COGEN
<b>Project Description:</b>	NORTH RIVER WWTP COGENERATION AND ELECTRIFICATION

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$319,977

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$328,893	\$10,929	\$10	\$0	\$0	\$0	\$0	\$339,832
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2029	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BASED ON THE FEBRUARY 2012 INVESTMENT GRADE FEASIBILITY STUDY FOR COGENERATION AT THE NORTH RIVER WWTP IT HAS BEEN IDENTIFIED THAT ELECTRIFICATION OF THE PLANT AND INSTALLATION OF COGENERATION FACILITIES SHOULD BE PURSUED TO IMPROVE OPERATIONS AND RELIABILITY, REDUCE GREENHOUSE GAS EMISSIONS, AND PROVIDE COST EFFECTIVE SOLUTIONS OVER THE EXISTING ENGINE DRIVEN PUMP AND BLOWER SYSTEMS. THE MOST COST EFFECTIVE ALTERNATIVE FOR COGENERATION AT THE NORTH RIVER WWTP IS THE 10 MW COGENERATION



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-GBT-L  
**Project Description:** INSTALLATION OF GRAVITY BELT THICKENERS @ NR WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$4,200	\$0	\$0	\$45,800	\$50,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Mar 2025	Jun 2024	Mar 2025
PRELIMINARY DESIGN	Mar 2025	Mar 2026	Mar 2025	Mar 2026
FINAL DESIGN	Mar 2026	Aug 2027	Mar 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	May 2030	May 2029	May 2030
CONSTRUCTION TO 75%	May 2030	May 2031	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	May 2031	Feb 2032	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Feb 2032	Aug 2032	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2032	Oct 2032	Aug 2032	Oct 2032

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FREE AMMONIA TOXICITY - INSTALLATION OF GRAVITY BELT THICKENERS @ NR WRRF

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-STRUCT  
**Project Description:** STRUCTURAL IMPROVEMENTS AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$360,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$39,740	\$196	\$0	\$0	\$0	\$0	\$456,200	\$496,136
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2021	May 2022	May 2024	May 2025
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2028	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2032	Oct 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STRUCTURAL IMPROVEMENTS TO THE ROOF, INTERMEDIATE STRUCTURE AND UNDERDECK OF THE NORTH RIVER WPCP

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> PS-278
<b>Project Description:</b> PARK DRIVE EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$300	\$4,021	\$48,073	\$0	\$10,000	\$0	\$0	\$62,394
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

PARK DRIVE EAST

**Scope Summary:**

PARK DRIVE EAST

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-289
<b>Project Description:</b>	19TH STREET PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$4,690

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$5,000	\$26,000	\$0	\$0	\$31,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

19TH STREET PUMPING STATION

**Scope Summary:**

19TH STREET PUMPING STATION

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> PS-324
<b>Project Description:</b> RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$170	\$0	\$0	\$0	\$27,416	\$0	\$0	\$27,586
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Mar 2019	Mar 2020
FINAL DESIGN	Feb 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	Apr 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

IN FRONT OF 417 CANAL STREET AT VARICK STREET, MANHATTAN, NEW YORK 10013

**Scope Summary:**

RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN, NEW YORK

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-348
<b>Project Description:</b>	REHABILITATION OF DAMAGED NORTH RIVER INTERCEPTOR

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$588	\$0	\$562	\$4,680	\$0	\$0	\$0	\$5,830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Jul 2023	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Mar 2024	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Nov 2024	Mar 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF DAMAGED NORTH RIVER INTERCEPTOR

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDNR  
**Project Description:** STORM MITIGATION WORK AT THE NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$500	\$893	\$0	\$0	\$0	\$0	\$2,373	\$3,766
Non-City	\$8,721	\$-692	\$0	\$0	\$0	\$0	\$12,520	\$20,549

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Feb 2015	Jun 2014	Mar 2015
PRELIMINARY DESIGN	Feb 2015	Feb 2016	Mar 2015	Mar 2016
FINAL DESIGN	Feb 2016	Aug 2017	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	May 2018	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	May 2018	May 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	May 2019	Apr 2020	Jun 2019	May 2020
CONSTRUCTION TO 75%	Apr 2020	Apr 2021	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	Apr 2021	Jan 2022	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Jan 2022	Jul 2022	Feb 2022	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Oct 2022	Aug 2030	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION AND CONSTRUCTION OF STORM MITIGATION WORK AT THE NORTH RIVER WATER POLLUTION CONTROL PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WFF-CPR  
**Project Description:** WATER EFFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** EP-0009

**Original Budget:** \$14,246

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$14,246	\$0	\$0	\$0	\$14,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Oct 2020	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2022	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Apr 2023	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Jan 2024	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Jul 2025	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Jul 2025	Oct 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Oct 2025	Dec 2025	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER EFFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-279-L  
**Project Description:** INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$96,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$847	\$0	\$0	\$0	\$0	\$0	\$74,000	\$74,847
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Feb 2017	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2019	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Apr 2022	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jan 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Jul 2024	Jan 2024	Jul 2036
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2036	Oct 2036

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-281-L  
**Project Description:** RECONSTRUCTION OF (39) FINAL TANKS AT WARDS ISLAND

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$87,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$144,677	\$992	\$0	\$0	\$0	\$0	\$0	\$145,669
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Aug 2015	Dec 2014	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Aug 2016	Aug 2015	Aug 2016
FINAL DESIGN	Aug 2016	Feb 2018	Aug 2016	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Nov 2018	Feb 2018	Nov 2018
CONSTRUCTION TO 25%	Nov 2018	Nov 2019	Nov 2018	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	Oct 2020	Nov 2019	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Oct 2021	Oct 2020	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jul 2022	Oct 2021	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Jan 2023	Jul 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF (39) FINAL TANKS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-284-L  
**Project Description:** RECONSTRUCTION OF PRIMARY TANKS AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$35,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,735	\$135,586	\$0	\$0	\$0	\$0	\$0	\$143,321
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND NEW YORK, N.Y 10035

**Scope Summary:**

RECONSTRUCTION OF PRIMARY TANKS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-292-L  
**Project Description:** RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$57,098

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,171	\$0	\$0	\$0	\$124,998	\$0	\$0	\$135,169
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Feb 2018	Feb 2019
FINAL DESIGN	Dec 2017	Jun 2018	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Aug 2020	May 2021
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	May 2021	May 2022
CONSTRUCTION TO 50%	Jan 2019	May 2019	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Jul 2033	Oct 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WARDS ISLAND , N.Y., N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-298-B  
**Project Description:** CONSULTANT DESIGN FOR CONVERSION OF SHARON DEMO @ WARDS ISL

**Ten-Year Plan Category:** BIOLOGICAL NUTRIENT REMOVAL

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0285

**Original Budget:** \$57,276

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$5,439	\$0	\$0	\$0	\$45,067	\$0	\$0	\$50,506
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2015	Mar 2016	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2027	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WARDS ISLAND WPCP - WARDS ISLAND, N.Y. 10035

**Scope Summary:**

CONSULTANT DESIGN FOR THE CONVERSION OF THE SHARON DEMONSTRATION FACILITY AT THE WARDS ISLAND WASTEWATER TREATMENT FACILITY TO AN ANAMMOX MOVING BED BIOLOGICAL REACTOR (MBBR) PROCESS.

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	WI-305
<b>Project Description:</b>	RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2027	Nov 2028
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2028	Jul 2029
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2029	Mar 2030
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2030	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-308-L  
**Project Description:** INSTALLATION OF CITY WATER LINES @ WARDS ISLAND WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$3,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4,468	\$0	\$0	\$0	\$0	\$0	\$4,468
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Jan 2020	Nov 2023	Jul 2024
PRELIMINARY DESIGN	Jan 2020	May 2020	Jul 2024	Jul 2025
FINAL DESIGN	May 2020	Nov 2020	Jul 2025	Jan 2027
BID AWARD AND REGISTER CONTRCT	Nov 2020	Feb 2021	Jan 2027	Oct 2027
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Oct 2027	Oct 2028
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Oct 2028	Sep 2029
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Sep 2029	Sep 2030
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Sep 2030	Jun 2031
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	Jun 2031	Dec 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Dec 2031	Mar 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WARDS WPCP WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

INSTALLATION OF SECONDARY CITY WATER LINES BETWEEN THE PUMP AND BLOWERBUILDING AND THE SLUDGE STORAGE TANK BUILDING, ON THE NORTHERN SIDE OF THE PLANT AND THE RECONSTRUCTION OF SERVICE WATER PIPING FOR THE SEAL WATER SYSTEM AT WARDS ISLAND WPCP..

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-318-L  
**Project Description:** RECONSTRUCT TWO MAIN SEWAGE PUMP RESISTOR BANKS @ WARDS ISL

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$2,848

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,984	\$0	\$0	\$0	\$0	\$0	\$2,984
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Jul 2023	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Mar 2024	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Nov 2024	Mar 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

RECONSTRUCT/UPGRADE THE RESISTOR BANKS FOR MSP'S #2 AND #6. DEMOLITION OF THE OLD RESISTOR BANKS #2 AND #6 CONTAINING ASBESTOS. FURNISH AND INSTALL TWO NEW RESISTOR BANKS. DEMOLITION OF 48 CONTACTORS AND FURNISH AND INSTALL 48 NEW CONTACTORS AT HE WARDS ISLAND WWTP, MANHATTAN NEW YORK.



(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> WI-323-L
<b>Project Description:</b> UPGRADE MSP CC VALVE,ACTUATORS,DISCHARGE PIP REPL @ WI WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$36,000	\$0	\$0	\$36,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2023	Dec 2024
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Dec 2024	Aug 2025
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Aug 2025	Mar 2026
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2026	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE OF MSP CONE CHECK VALVE, ACTUATORS AND DISCHARGE PIPING REPLACEMENT AT WI WRRF

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> WI-EXP
<b>Project Description:</b> INTERIM FAC & UPGRADING AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0103

**Original Budget:** \$1,198,376

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$517,698	\$-1,580	\$0	\$4,750	\$0	\$0	\$0	\$520,868
<b>Non-City</b>	\$30,455	\$0	\$0	\$0	\$0	\$0	\$0	\$30,455

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Sep 2006	Dec 2006	Sep 2008	Jun 2009
PRELIMINARY DESIGN	Dec 2006	Apr 2007	Jun 2009	Jun 2010
FINAL DESIGN	Apr 2007	Oct 2007	Jun 2010	Dec 2011
BID AWARD AND REGISTER CONTRCT	Oct 2007	Jan 2008	Dec 2011	Aug 2012
CONSTRUCTION TO 25%	Jan 2008	May 2008	Sep 2012	Aug 2013
CONSTRUCTION TO 50%	May 2008	Sep 2008	Aug 2013	Aug 2014
CONSTRUCTION TO 75%	Sep 2008	Jan 2009	Aug 2014	Aug 2015
ORIGINAL EQUIP & FURNISHING	Jan 2009	Apr 2009	Aug 2015	May 2016
SUBSTANTIAL COMPLETION	Apr 2009	Jun 2009	May 2016	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jul 2009	Nov 2028	Feb 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

THE FINAL DESIGN FOR WARDS ISLAND EXPANSION

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** APIDSMN12  
**Project Description:** DSNY ROADMAP ENERGY EFF

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$24,864

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,810	\$0	\$18,826	\$0	\$3,828	\$0	\$24,464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2023	May 2023	Feb 2023	May 2023
PRELIMINARY DESIGN	May 2023	Nov 2023	May 2023	Nov 2023
FINAL DESIGN	Nov 2023	May 2024	Nov 2023	May 2024
BID AWARD AND REGISTER CONTRCT	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Aug 2028	May 2028	Aug 2028
SUBSTANTIAL COMPLETION	Aug 2028	Aug 2029	Aug 2028	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Dec 2029	Aug 2029	Dec 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

M 301 WEST 215TH ST (MANHATTAN, CB 312)

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-264M  
**Project Description:** Manhattan 26th St Manhattan Borough Shop Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,835	\$3,180	\$37	\$0	\$0	\$0	\$0	\$7,052
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jul 2017	Sep 2016	Jul 2017
FINAL DESIGN	Jul 2017	May 2018	Jul 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Feb 2019	May 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2025	Oct 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ROOF

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-374R
<b>Project Description:</b> MANHATTAN 12 HV UNITS & BOILER REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$8,327

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,526	\$6,714	\$0	\$0	\$0	\$8,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jan 2020	May 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	Jun 2020	Jan 2020	Jun 2020
FINAL DESIGN	Jun 2020	Dec 2020	Jun 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION TO 25%	Jul 2021	Dec 2021	Jul 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Jun 2022	Dec 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Dec 2022	Jun 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Apr 2024	Dec 2023	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HV AND BOILER REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-380E
<b>Project Description:</b> Manhattan 3 Garage HVAC System Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,133

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,130	\$126	\$0	\$0	\$0	\$0	\$0	\$2,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PRELIMINARY DESIGN	Oct 2018	Dec 2018	Oct 2018	Dec 2018
FINAL DESIGN	Dec 2018	Feb 2019	Dec 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	May 2019	Feb 2019	May 2019
CONSTRUCTION TO 25%	May 2019	Nov 2019	May 2019	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	May 2020	Nov 2019	May 2021
CONSTRUCTION TO 75%	May 2020	Nov 2020	May 2021	Nov 2022
SUBSTANTIAL COMPLETION	Nov 2020	May 2021	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2023	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HVAC SYSTEM REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-385E  
**Project Description:** MANHATTAN 4/4A/7 GARAGE GLASS FACADE REHABILITATION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,365

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,472	\$54	\$500	\$0	\$0	\$0	\$0	\$2,026
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Jun 2016	Jul 2015	Jun 2016
PRELIMINARY DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
FINAL DESIGN	Jun 2017	Jun 2018	Jun 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	May 2024	Jun 2022	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Apr 2026	May 2024	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF MAJOR SECTIONS OF GLASS FACADE AND PERMANENT INSTALLATION OF SAFETY BARRIERS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-430  
**Project Description:** Manhattan 8 4039 9th Ave/W 215th St garage Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,625	\$52	\$0	\$0	\$0	\$0	\$0	\$1,677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2018	Jan 2019	Dec 2018	Jan 2019
PRELIMINARY DESIGN	Jan 2019	Mar 2019	Jan 2019	Mar 2019
FINAL DESIGN	Mar 2019	Jun 2019	Mar 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Jun 2020	Dec 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Jan 2021	Jun 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Aug 2021	Jan 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	May 2022	Aug 2021	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Mar 2023	May 2022	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB



(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-430A
<b>Project Description:</b> Manhattan 8 Smokestacks Demolition 4039 9th Ave/W 215th St

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$10,321

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,716	\$72	\$0	\$0	\$0	\$0	\$0	\$8,788
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	Jun 2020	May 2020	Jun 2020
PRELIMINARY DESIGN	Jun 2020	Aug 2020	Jun 2020	Aug 2020
FINAL DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Mar 2021	Dec 2020	Mar 2021
CONSTRUCTION TO 25%	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Jun 2022	Jan 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	Jun 2022	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REMOVAL OF DETERIORATED AND DANGEROUS SMOKE STACKS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-432  
**Project Description:** MANHATTAN 44 BEAVER ST REHABILITATION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,075

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$386	\$137	\$147	\$1,464	\$0	\$0	\$0	\$2,134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	May 2017	Aug 2016	May 2017
FINAL DESIGN	May 2017	Jan 2018	May 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Jul 2019	Oct 2018	Jul 2019
CONSTRUCTION TO 50%	Jul 2019	Mar 2020	Jul 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Dec 2020	Mar 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Sep 2023	Dec 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Dec 2023	Apr 2021	Dec 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HCF RECONSTRUCTION AT 44 BEAVER ST

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-435  
**Project Description:** Manhattan 11 2496 Second Ave Rehab & Building Addition

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$20,683

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25,583	\$2,324	\$0	\$0	\$0	\$0	\$0	\$27,907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Apr 2016	May 2015	Apr 2016
PRELIMINARY DESIGN	Apr 2016	Oct 2016	Apr 2016	Oct 2016
FINAL DESIGN	Oct 2016	Apr 2017	Oct 2016	Jun 2019
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Jun 2019	Nov 2020
CONSTRUCTION TO 25%	Oct 2017	Apr 2018	Dec 2020	May 2021
CONSTRUCTION TO 50%	Apr 2018	Oct 2018	May 2021	Nov 2021
CONSTRUCTION TO 75%	Oct 2018	Apr 2019	Nov 2021	May 2022
SUBSTANTIAL COMPLETION	Apr 2019	Oct 2019	May 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Feb 2021	Nov 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF EXISTING STRUCTURE AND CONSTRUCTION OF ONE STORY ADDITION

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-437  
**Project Description:** MANHATTAN 44 BEAVER ST SPRINKLER SYSTEM REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,507	\$24	\$8,790	\$0	\$0	\$0	\$0	\$10,321
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Jun 2016	May 2016	Jun 2016
PRELIMINARY DESIGN	Jun 2016	Oct 2016	Jun 2016	Oct 2016
FINAL DESIGN	Oct 2016	Feb 2017	Oct 2016	Feb 2017
BID AWARD AND REGISTER CONTRCT	Feb 2017	Feb 2018	Feb 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2023	Feb 2021	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Jun 2025	Apr 2023	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF SPRINKLERS THROUGHOUT 44 BEAVER STREET

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-440B  
**Project Description:** Bronx 7/8 Garage Slab Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$24,589

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,377	\$2,995	\$17,973	\$0	\$0	\$0	\$0	\$25,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Sep 2019	Aug 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Dec 2019	Sep 2019	Dec 2019
FINAL DESIGN	Jan 2020	Jun 2020	Jan 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Mar 2021	Jul 2020	Mar 2021
CONSTRUCTION TO 25%	Apr 2021	Jun 2021	Apr 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Jun 2022	Jan 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Nov 2023	Jul 2022	Nov 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REMOVE AND REPLACE CEMENT FLOOR SLAB INCLUDING STRENGTHENING STRUCTURE

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-441B  
**Project Description:** Manhattan 4/4A/7 Garage Broom Wash Drainage

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,048

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$163	\$0	\$1,149	\$0	\$0	\$0	\$0	\$1,312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Mar 2018	May 2018	Mar 2018	May 2018
FINAL DESIGN	Jun 2018	Feb 2019	Jun 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Oct 2019	Feb 2019	Jan 2020
CONSTRUCTION TO 25%	Oct 2019	Jun 2020	Jan 2020	Sep 2020
CONSTRUCTION TO 50%	Jun 2020	Feb 2021	Sep 2020	May 2021
CONSTRUCTION TO 75%	Feb 2021	Oct 2021	May 2021	Jan 2022
SUBSTANTIAL COMPLETION	Oct 2021	Oct 2022	Jan 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADDITION OF CATCH BASIN, SUMP PUMPS, CURBS AND SLAB REHABILITATION.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-441S  
**Project Description:** Manhattan 4/4A/7 Garage Sprinkler System Upgrades

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$223	\$1,192	\$0	\$0	\$0	\$0	\$0	\$1,415
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Sep 2017	Jan 2016	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Dec 2017	Sep 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION TO 25%	Dec 2018	Dec 2019	Dec 2018	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Aug 2020	Dec 2019	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Apr 2021	Aug 2020	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Nov 2022	Apr 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Jul 2024	Nov 2022	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXPANSION AND UPFRADES OF SPRINKLER SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-447
<b>Project Description:</b> Manhattan 44 Beaver St Elevators

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,903

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$5,265	\$618	\$554	\$0	\$0	\$0	\$0	\$6,437
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PRELIMINARY DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
FINAL DESIGN	Jun 2018	Jun 2019	Jun 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	May 2023	Jun 2022	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jan 2025	May 2023	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Mar 2027	Jan 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-452  
**Project Description:** MANHATTAN 128 WEST 17 ST REHAB

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 305

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,000	\$0	\$5,000	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2023	May 2023	Feb 2023	May 2023
PRELIMINARY DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jul 2024	Dec 2023	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Mar 2025	Jul 2024	Mar 2025
CONSTRUCTION TO 25%	Apr 2025	Dec 2025	Apr 2025	Dec 2025
CONSTRUCTION TO 50%	Dec 2025	Sep 2026	Dec 2025	Sep 2026
CONSTRUCTION TO 75%	Sep 2026	Jun 2027	Sep 2026	Jun 2027
SUBSTANTIAL COMPLETION	Jun 2027	Mar 2028	Jun 2027	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Dec 2028	Mar 2028	Dec 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INTERIOR COMPLETE REHABILITATION, FLOOR JOISTS REHAB, ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464A  
**Project Description:** Bronx 7/8 Garage Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,419	\$156	\$0	\$0	\$0	\$0	\$0	\$3,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 25%	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION TO 50%	May 2019	May 2020	May 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Aug 2023	May 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Oct 2025	Aug 2023	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464D  
**Project Description:** Manhattan Henry St Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,004	\$157	\$185	\$0	\$0	\$0	\$0	\$1,346
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2016	Aug 2017	Dec 2016	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Jul 2024	Aug 2022	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Jun 2026	Jul 2024	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-464E
<b>Project Description:</b> Manhattan 8 215th St Garage Roof and Masonry Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,001	\$4,165	\$0	\$0	\$0	\$6,166
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Aug 2016	Jul 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
FINAL DESIGN	Aug 2017	Aug 2018	Aug 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Aug 2023	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Jan 2026	Aug 2023	Jan 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF AND MASONRY REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-401D  
**Project Description:** E. 91 ST ST MTS PIER REHAB

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$1,238

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$168	\$0	\$2,133	\$0	\$0	\$0	\$0	\$2,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Jun 2022	Apr 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Feb 2023	Jun 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Oct 2023	Feb 2023	Oct 2023
CONSTRUCTION TO 75%	Oct 2023	Jun 2024	Oct 2023	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Nov 2024	Jun 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Feb 2025	Nov 2024	Feb 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB OF UNDER PIER PIPING AND PRIVSION OF HEAT TRACING

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-415C  
**Project Description:** West 59th street MTS Dredging

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$12,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,100	\$12,042	\$0	\$610	\$0	\$0	\$0	\$14,752
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Sep 2019	Jan 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Sep 2020
FINAL DESIGN	Jan 2020	Mar 2020	Sep 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Sep 2021	Sep 2022
CONSTRUCTION TO 25%	Jun 2020	Apr 2021	Sep 2022	Sep 2023
CONSTRUCTION TO 50%	Apr 2021	Oct 2021	Sep 2023	Sep 2024
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Sep 2024	Aug 2025
SUBSTANTIAL COMPLETION	Feb 2022	Jul 2022	Sep 2025	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Nov 2022	Aug 2026	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DREDGING TO MAKE WATERWAY AROUND FACILITY NAVIGABLE

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> SAND26MBC
<b>Project Description:</b> Hurricane Sandy 26 St Manh Boro Rpr Shop Conduit Work

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$324

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2	\$10	\$53	\$0	\$0	\$0	\$0	\$65
Non-City	\$21	\$0	\$552	\$0	\$0	\$0	\$0	\$573

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Mar 2021	Mar 2020	Mar 2021
CONSTRUCTION TO 25%	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Mar 2023	Mar 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2023	Mar 2024	Mar 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	Oct 2025	Mar 2024	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Feb 2026	Oct 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT WORK DUE TO SANDY

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> SAND26MBS
<b>Project Description:</b> Hurricane Sandy 26 St Manh Boro R/R & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$5,988

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$915	\$134	\$522	\$0	\$0	\$0	\$0	\$1,571
<b>Non-City</b>	\$0	\$322	\$3,056	\$0	\$0	\$0	\$0	\$3,378

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Feb 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Nov 2025	Feb 2023	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPITAL-ELIGIBLE REPLACEMENTS DUE TO HURRICANE SANDY AND ELEVATING CRITICAL EQUIPMENT TO MITIGATE FLOOD HAZARD



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND44BVC  
**Project Description:** Hurricane Sandy 44 Beaver Street Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$14

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1	\$0	\$10	\$0	\$0	\$0	\$11
Non-City	\$0	\$8	\$0	\$89	\$0	\$0	\$0	\$97

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Feb 2020
FINAL DESIGN	Mar 2019	Dec 2019	Feb 2020	Nov 2022
BID AWARD AND REGISTER CONTRCT	Dec 2019	Sep 2020	Nov 2022	Aug 2023
CONSTRUCTION TO 25%	Sep 2020	Jun 2021	Aug 2023	May 2024
CONSTRUCTION TO 50%	Jun 2021	Mar 2022	May 2024	Feb 2025
CONSTRUCTION TO 75%	Apr 2022	Jan 2023	Feb 2025	Nov 2025
SUBSTANTIAL COMPLETION	Jan 2023	Aug 2024	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Apr 2026	Nov 2026	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONDUIT WORK DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND44BVR  
**Project Description:** Hurricane Sandy 44 Beaver St System Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$621

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$109	\$20	\$0	\$231	\$0	\$0	\$0	\$360
Non-City	\$85	\$177	\$0	\$2,077	\$0	\$0	\$0	\$2,339

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Nov 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Nov 2016	May 2019
FINAL DESIGN	Feb 2017	Feb 2018	May 2019	May 2022
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	May 2022	May 2023
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	May 2023	May 2024
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	May 2024	May 2025
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	May 2025	May 2026
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	May 2026	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	May 2027	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PUMPS, ELEVATOR CONTROLS AND OTHER REPLACEMENTS DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDMAN3C  
**Project Description:** Hurricane Sandy Manh 3 Garage Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$48

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Non-City	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$42

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Feb 2018	Aug 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Nov 2018	Feb 2018	Nov 2018
FINAL DESIGN	Nov 2018	Aug 2019	Nov 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION TO 50%	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Mar 2023	Mar 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	Sep 2025	Mar 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Feb 2028	Sep 2025	Feb 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT REPLACEMENT AT DSNY MANHATTAN 3 GARAGE AT PIER 36

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDMAN3G  
**Project Description:** Hurricane Sandy Manh 3 Garage Repl & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,843

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$366	\$0	\$0	\$0	\$0	\$366
Non-City	\$0	\$0	\$3,286	\$0	\$0	\$0	\$0	\$3,286

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DSNY MANHATTAN 3 GARAGE REPLACEMENT WORK DUE TO HURRICANE SANDY AND HAZARD MITIGATION INCLUDING RAISING AND RELOCATING CRITICAL EQUIPMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT504  
**Project Description:** Replacement of Park, Highway and Flood Lights with LEDs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** TF-0503

**Original Budget:** \$16,598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$16,361	\$0	\$0	\$0	\$0	\$0	\$3,514	\$19,875
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2026	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF EXISTING HIGH PRESSURE SODIUM (HPS) IN PARKS, PLAYGROUNDS (FLOOD LIGHTS) AND HIGHWAYS WITH ENERGY EFFICIENT, LONG LIFE LED FIXTURES.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT602  
**Project Description:** DOT - Various locations- Rooftop Solar

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0003

**Original Budget:** \$515

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$416	\$0	\$0	\$0	\$0	\$0	\$57	\$473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOT - VARIOUS LOCATIONS : ROOFTOP SOLAR PHOTOVOLTAIC SYSTEMS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** E34CCTV  
**Project Description:** East 34th St Ferry Landing CCTV upgrade

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$4,314

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$185	\$0	\$0	\$0	\$0	\$185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2019	Jun 2020
DESIGN START	Jun 2017	Jun 2019	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CCTV UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> EMIDTWNZR
<b>Project Description:</b> East Midtown Rezoning

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001

**Original Budget:** \$18,730

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,257	\$8,257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2027	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST MIDTOWN REZONING

**Scope Summary:**

EAST MIDTOWN REZONING



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FAWHTSGTF  
**Project Description:** WHT Slips Gallows Towers Foundation Piles Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$1,008

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008	\$1,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2025	Jun 2024	Jun 2025
DESIGN START	Jun 2025	Jun 2027	Jun 2025	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITEHALL FERRY TERMINAL SLIPS GALLOWES TOWERS FOUNDATION PILES RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FAWTCCTV  
**Project Description:** WHT Terminal CCTV Upgrades

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$1,250	\$1,500
Non-City	\$0	\$749	\$0	\$0	\$0	\$0	\$0	\$749

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018	Jun 2023	Jun 2024
DESIGN START	Jun 2018	Jun 2020	Jun 2024	Jun 2026
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHT TERMINAL CCTV UPGRADES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1027  
**Project Description:** HARLEM RV DRIVE VIADUCT: 127TH ST - 2ND AVE #2-23305-9/TN,,,

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HB-1027

**Original Budget:** \$94,722

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$41,069	\$0	\$0	\$0	\$182	\$0	\$0	\$41,251
Non-City	\$120,951	\$0	\$0	\$0	\$2,116	\$0	\$0	\$123,067

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005		
DESIGN START	Jul 2005	Jun 2009	Oct 2022	Dec 2026
CONSTRUCTION START	Jun 2009	Jun 2011	Feb 2008	Sep 2014
CONSTRUCTION START	Jun 2009	Jun 2011	Nov 2018	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HARLEM RIVER DR VIADUCT: 127TH ST TO 2ND AVE, MANHATTAN

**Scope Summary:**

RECONSTRUCTION AND REHABILITATION OF THE HARLEM RIVER DRIVE VIADUCT REPLACEMENT OF DECK, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CURBS AND SIDEWALK THE FUNDING FOR THIS PROJECT IS ALL CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1120  
**Project Description:** 11TH AVENUE VIADUCT SOUTH SECTION - 30 ST to 33 ST #2245010

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HB-1120

**Original Budget:** \$144,881

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$47,335	\$0	\$0	\$4,608	\$0	\$0	\$0	\$51,943
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2003	Jun 2004		
DESIGN START	Jun 2004	Jun 2008	Jul 2018	Jun 2019
CONSTRUCTION START	Jun 2008	Jun 2010	Jul 2019	Jun 2023
CONSTRUCTION START	Jun 2008	Jun 2010	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECON OF 11TH AVENUE

**Scope Summary:**

RECON OF 11TH AVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1120B  
**Project Description:** 11TH AVENUE VIADUCT NORTH SECTION - 33 ST to 35 ST #2245010

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HB-1120

**Original Budget:** \$85,076

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$340	\$0	\$0	\$0	\$0	\$76,437	\$0	\$76,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Jun 2014		
DESIGN START	Jun 2014	Jun 2018	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REPLACEMENT (NORTH SECTION) OF THE 11TH AVENUE VIADUCT BETWEEN WEST 33RD AND WEST 35TH STREETS

**Scope Summary:**

REPLACEMENT (NORTH SECTION) OF THE 11TH AVENUE VIADUCT BETWEEN WEST 33RD AND WEST 35TH STREETS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1147  
**Project Description:** BROADWAY BRIDGE/HARLEM RIVER (BIN 2-24013-7)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HB-1147

**Original Budget:** \$36,746

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$36,249	\$1,844	\$0	\$1,771	\$13,447	\$0	\$0	\$53,311
Non-City	\$87,437	\$309	\$0	\$0	\$15,168	\$0	\$0	\$102,914

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jul 2007	Feb 2015	Apr 2017
DESIGN START	Jul 2007	Jun 2011	Jun 2006	Sep 2017
CONSTRUCTION START	Jul 2011	Jun 2013	Sep 2018	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

N/A

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1165  
**Project Description:** RIVERSIDE DRIVE BR/WEST 158TH 2-24672-0

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HB-1165

**Original Budget:** \$23,896

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$58,955	\$12,930	\$0	\$23,111	\$0	\$0	\$0	\$94,996
Non-City	\$80,983	\$0	\$0	\$0	\$0	\$0	\$0	\$80,983

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Jun 2011		
DESIGN START	Jul 2011	Jun 2015	Dec 2015	Mar 2017
CONSTRUCTION START	Jun 2015	Jun 2017	Oct 2014	Sep 2017
CONSTRUCTION START	Jun 2015	Jun 2017	Oct 2018	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1189  
**Project Description:** WEST 79TH STREET/ AMTRAK (7 BIN#S)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HB-1189 P-0508

**Original Budget:** \$59,995

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$192,355	\$904	\$2,679	\$986	\$1,934	\$0	\$0	\$198,858
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Jun 2008		
DESIGN START	Jun 2008	Jun 2012	Oct 2015	May 2016
CONSTRUCTION START	Jun 2012	Jun 2014	Jul 2000	Sep 2019
CONSTRUCTION START	Jun 2012	Jun 2014	Aug 2020	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**



(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBM1212
<b>Project Description:</b> REHAB OF PARK AVE VIADUCT, NORTH SIDE OF EAST 42ND STREET

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-1212 TF-0002 HW-0001M

**Original Budget:** \$16,995

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25,924	\$2,279	\$0	\$0	\$0	\$0	\$195	\$28,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2000	Jun 2001		
DESIGN START	Jul 2001	Jun 2005	Jul 2014	Jun 2015
CONSTRUCTION START	Jun 2005	Jun 2007	Jul 2015	Jun 2019
CONSTRUCTION START	Jun 2005	Jun 2007	Jun 2019	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHAB OF PARK AVE VIADUCT

**Scope Summary:**

REHAB OF PARK AVE VIADUCT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1221  
**Project Description:** E25TH STREET PEDESTRIAN BRIDGE OVER FDR

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-1221

**Original Budget:** \$9,785

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$924	\$0	\$0	\$0	\$9,976	\$0	\$0	\$10,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Jun 2015		
DESIGN START	Jun 2015	Jun 2015	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2023	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

E25TH STREET PEDESTRIAN BRIDGE OVER FDR

**Scope Summary:**

E25TH STREET PEDESTRIAN BRIDGE OVER FDR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM191TUN  
**Project Description:** 191st St Pedestrian Tunnel over Broadway & IRT #1 Subway

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$47,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,411	\$0	\$50	\$43,000	\$0	\$0	\$0	\$45,461
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jul 2017	Oct 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Oct 2019	Oct 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Sep 2023	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

191ST ST PEDESTRIAN TUNNEL OVER BROADWAY & IRT #1 SUBWAY

**Scope Summary:**

191ST ST PEDESTRIAN TUNNEL OVER BROADWAY & IRT #1 SUBWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224624  
**Project Description:** WEST DRIVE OVER TRANSVERSE ROAD #2 BIN 2246240

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$30,945

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$3,438	\$0	\$3,438	\$24,069	\$30,945
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST DRIVE OVER TRANSVERSE ROAD #2

**Scope Summary:**

WEST DRIVE OVER TRANSVERSE ROAD #2

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224625  
**Project Description:** EAST DRIVE OVER TRANSVERSE ROAD #3 BIN 2246250

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$20,470

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,934	\$0	\$2,192	\$15,344	\$0	\$20,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST DRIVE OVER TRANSVERSE ROAD #3

**Scope Summary:**

EAST DRIVE OVER TRANSVERSE ROAD #3

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224627  
**Project Description:** EAST DRIVE OVER TRANSVERSE ROAD #4 BIN 2246270

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$100,608

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$11,623	\$0	\$88,985	\$100,608
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST DRIVE OVER TRANSVERSE ROAD #4

**Scope Summary:**

EAST DRIVE OVER TRANSVERSE ROAD #4

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBM224628
<b>Project Description:</b> WEST DRIVE OVER TRANSVERSE ROAD #4 BIN 2246280

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$20,799

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$2,844	\$0	\$2,244	\$15,711	\$20,799
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST DRIVE OVER TRANSVERSE ROAD #4

**Scope Summary:**

WEST DRIVE OVER TRANSVERSE ROAD #4

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224643  
**Project Description:** W 110TH ST ENT (MTCLIFF ARCH) PED PATH OPP W 109ST B#2246430

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$7,203

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$2,434	\$0	\$596	\$4,173	\$7,203	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 110TH ST ENT (MOUNTCLIFF ARCH) PED PATH OPP WEST 109 ST

**Scope Summary:**

WEST 110TH ST ENT (MOUNTCLIFF ARCH) PED PATH OPP WEST 109 ST



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224650  
**Project Description:** FORT TRYON PLACE ENTRANCE FROM RIVERSIDE DRIVE BIN 2246500

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$15,145

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$2,615	\$0	\$1,566	\$10,964	\$15,145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FORT TRYON PLACE ENTRANCE FROM RIVERSIDE DRIVE

**Scope Summary:**

FORT TRYON PLACE ENTRANCE FROM RIVERSIDE DRIVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM245070  
**Project Description:** West 38th St over Amtrak 30 St Branch BIN 2245070

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$35,323

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4,233	\$0	\$0	\$2,599	\$28,641	\$0	\$35,473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 38TH ST OVER AMTRAK 30 ST BRANCH BIN 2245070

**Scope Summary:**

WEST 38TH ST OVER AMTRAK 30 ST BRANCH BIN 2245070

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM245080  
**Project Description:** West 39th St over Amtrak 30 St Branch BIN 2245080

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$35,719

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$4,314	\$2,640	\$28,933	\$0	\$35,887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 39TH ST OVER AMTRAK 30 ST BRANCH BIN 2245080

**Scope Summary:**

WEST 39TH ST OVER AMTRAK 30 ST BRANCH BIN 2245080

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM245230  
**Project Description:** W 148TH ST PED BR OVER AMTRAK 30 ST BRANCH BIN 2245230

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$12,145

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$2,470	\$0	\$505	\$9,170	\$12,145	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 148TH ST PED BRIDGE OVER AMTRAK 30 STREET BRANCH

**Scope Summary:**

WEST 148TH ST PED BRIDGE OVER AMTRAK 30 STREET BRANCH

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM246350  
**Project Description:** EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$4,598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$508	\$0	\$0	\$4,301	\$0	\$0	\$0	\$4,809
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM551  
**Project Description:** PARK AVE TUNNEL FROM E34TH TO E39TH ST'S #2-24654-0/TN61420

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-0551

**Original Budget:** \$22,424

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$46,573	\$2,602	\$0	\$2,174	\$0	\$0	\$0	\$51,349
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DEVELOP SCOPE	Jul 2006	Jun 2010	Jul 2017	Jul 2017
DESIGN START	Jun 2010	Jun 2012	Jul 2006	Dec 2015
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2016	Sep 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON AND REHAB OF THE PARK AVE TUNNEL FROM E34TH TO E39TH ST REPLACEMHE DECK, INCIDENTAL STEEL WORK CURBS AND SIDEWALKS THE FUNDING FOR THIIIS ALL CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM702990  
**Project Description:** Rehabilitation of Fort Washington Pedestrian Bridge over AMT

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-0861

**Original Budget:** \$5,774

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,843	\$0	\$4,298	\$0	\$0	\$0	\$0	\$6,141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHABILITATION OF FORT WASHINGTON PEDESTRIAN BRIDGE OVER AMTRAK

**Scope Summary:**

REHABILITATION OF FORT WASHINGTON PEDESTRIAN BRIDGE OVER AMTRAK

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM8650  
**Project Description:** REHAB FDR NORTHBOUND FROM EAST 42-49TH ST BIN: 2268650

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$97,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,205	\$11,230	\$0	\$0	\$72,000	\$0	\$0	\$96,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Sep 2016	Jul 2017
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2018	Jul 2021
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2022	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHAB FDR NORTHBOUND FROM EAST 42-49TH ST



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA22934  
**Project Description:** RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-2934

**Original Budget:** \$53,051

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$2,137	\$2,491	\$0	\$0	\$0	\$0	\$50,047	\$54,675	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Sep 2017	Aug 2018
CONSTRUCTION START	Jun 2025	Jun 2027	Jan 2020	Jan 2023
CONSTRUCTION START	Jun 2025	Jun 2027	Dec 2023	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

**Scope Summary:**

RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA23216  
**Project Description:** Promenade over FDR E81st - 90th St Bin 2232167

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$312,992

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$36,423	\$0	\$0	\$80,440	\$0	\$0	\$0	\$116,863
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Nov 2015	Feb 2016
CONSTRUCTION START	Jun 2027	Jun 2029	May 2017	Mar 2022
CONSTRUCTION START	Jun 2027	Jun 2029	Feb 2023	May 2027

**Explanation for Delay:**

**Project Location:**

PROMENADE OVER FDR E81ST - 90TH ST BIN 2232167

**Scope Summary:**

PROMENADE OVER FDR E81ST - 90TH ST BIN 2232167

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24501  
**Project Description:** WEST 35TH ST/ AMTRAK 30ST BRANCH BIN# 224501E

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$2,739

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,538	\$0	\$0	\$0	\$1,012	\$0	\$30,621	\$33,171
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Jan 2017	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Nov 2018	May 2022
CONSTRUCTION START	Jun 2021	Jun 2023	Mar 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 35TH ST/ AMTRAK 30ST BRANCH

**Scope Summary:**

WEST 35TH ST/ AMTRAK 30ST BRANCH

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24544  
**Project Description:** WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$4,407

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$2,691	\$0	\$0	\$0	\$1,935	\$1,262	\$45,125	\$51,013
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Apr 2017	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Nov 2018	Jul 2022
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2023	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24613  
**Project Description:** East Dr (Willowdell Arch) over Ped Path Opp East 67th st

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$2,543

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$500	\$2,343	\$0	\$0	\$0	\$0	\$0	\$2,843
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST DR (WILLOWDELL ARCH) OVER PED PATH OPP EAST 67TH ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24646  
**Project Description:** W 77TH ST ENTR (EAGLEVALE ARC) PED PATH OPP W 77TH ST 2246460

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$14,619

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$2,672	\$0	\$1,493	\$10,454	\$14,619
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 77TH ST ENTR (EAGLEVALE ARCH) PED PATH OPP W 77TH ST

**Scope Summary:**

WEST 77TH ST ENTR (EAGLEVALE ARCH) PED PATH OPP W 77TH ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24649  
**Project Description:** A.C. Powell Blvd NB over A.C. Powell Blvd BIN 2246490

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$14,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$14,590	\$14,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

A.C. POWELL BLVD NB OVER A.C. POWELL BLVD BIN 2246490

**Scope Summary:**

A.C. POWELL BLVD NB OVER A.C. POWELL BLVD BIN 2246490

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24666  
**Project Description:** RIVERSIDE DRIVE over W 125TH ST - W 134TH ST 2246660

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$154,107

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$154,107	\$154,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2024	Jun 2025
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2025	Jun 2029
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2029	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIVERSIDE DRIVE OVER WEST 125TH STREET - WEST 134TH STREET

**Scope Summary:**

RIVERSIDE DRIVE OVER WEST 125TH STREET - WEST 134TH STREET



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA25756  
**Project Description:** MILLER HIGHWAY over TERRAIN BIN 2257569

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$277,192

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$31,243	\$0	\$245,949	\$277,192
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MILLER HIGHWAY OVER TERRAIN

**Scope Summary:**

MILLER HIGHWAY OVER TERRAIN

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBMA26724
<b>Project Description:</b> Trans-Manhattan Expressway BIN 2267240

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1078

**Original Budget:** \$429,583

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$27,101	\$750	\$0	\$0	\$400	\$0	\$351,480	\$379,731
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$89,535	\$0	\$89,535

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Oct 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Feb 2019	Nov 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHAB OF TRANS MANHATTAN EXPRESSWAY CONNECTOR

**Scope Summary:**

REHAB OF TRANS MANHATTAN EXPRESSWAY CONNECTOR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA29349  
**Project Description:** HHP over West 158th St BIN 2229349

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$17,232	\$0	\$149,271	\$166,503
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HHP OVER WEST 158TH ST BIN 2229349

**Scope Summary:**

HHP OVER WEST 158TH ST BIN 2229349

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA4501D  
**Project Description:** West 34Th St over Amtrak 30 St Branch BIN 224501D

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$70,243

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$70,243	\$70,243
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2026	Jun 2034

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 34TH ST OVER AMTRAK 30 ST BRANCH BIN 224501D

**Scope Summary:**

WEST 34TH ST OVER AMTRAK 30 ST BRANCH BIN 224501D

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA4501F  
**Project Description:** West 36Th St over Amtrak 30 St Branch BIN 224501F

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$36,767

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$36,767	\$36,767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2024	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2029
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2029	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 36TH ST OVER AMTRAK 30 ST BRANCH BIN 224501F

**Scope Summary:**

WEST 36TH ST OVER AMTRAK 30 ST BRANCH BIN 224501F

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMFDNY20  
**Project Description:** FDNY/NFPA CODE UPDATE HHP VARIOUS AND PARK AVE TUNNEL

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$61,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,106	\$0	\$2,221	\$10,500	\$46,700	\$0	\$0	\$62,527
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Aug 2016	May 2017
CONSTRUCTION START	Jun 2025	Jun 2027	Jul 2019	Apr 2023
CONSTRUCTION START	Jun 2025	Jun 2027	Jan 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FDNY/NFPA CURRENT CODE UPDATE HHP VARIOUS SECTIONS AND PARK AVE TUNNEL

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBRIBIKE
<b>Project Description:</b> Roosevelt Island Bridge Bike Lane

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ROOSEVELT ISLAND BRIDGE BIKE LANE

**Scope Summary:**

ROOSEVELT ISLAND BRIDGE BIKE LANE

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HW2CR21D
<b>Project Description:</b> Citywide Milling - Manhattan

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0002M

**Original Budget:** \$1,130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,130	\$9,785	\$0	\$7,740	\$0	\$0	\$0	\$18,655
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2030	Sep 2030
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2030	Jan 2031
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2031	Jul 2031
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2031	Oct 2031
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2031	Feb 2032
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2032	Jun 2032
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2032	Oct 2032
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2032	Jan 2033
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2033	Mar 2033
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2033	Apr 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING - MANHATTAN



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR23D  
**Project Description:** Citywide Milling - Manhattan

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0002M

**Original Budget:** \$860

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$860	\$0	\$0	\$0	\$860
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE MILLING - MANHATTAN

**Scope Summary:**

CITYWIDE MILLING - MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10216  
**Project Description:** Walk of Fame -- Walk of Fame installation in CD 8

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2028	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WALK OF FAME -- WALK OF FAME INSTALLATION IN CD 8

**Scope Summary:**

WALK OF FAME -- WALK OF FAME INSTALLATION IN CD 8

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10217  
**Project Description:** SAFETY IMPROVEMENTS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SAFETY IMPROVEMENTS

**Scope Summary:**

SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10220  
**Project Description:** DOT - 3rd Avenue Sidewalks

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102 HW-0001M

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$9,529	\$0	\$9,529
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Aug 2023	Nov 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Nov 2023	Mar 2024
FINAL DESIGN	Jan 2022	Jul 2022	Mar 2024	Sep 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Sep 2024	Dec 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Dec 2024	Apr 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Apr 2025	Aug 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Aug 2025	Dec 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Dec 2025	Mar 2026
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Mar 2026	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	May 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DOT - 3RD AVENUE SIDEWALKS

**Scope Summary:**

DOT - 3RD AVENUE SIDEWALKS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD200-05  
**Project Description:** Sidewalk Reconstruction, 125th St & Lexington

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D200

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SIDEWALK RECONSTRUCTION, 125TH ST & LEXINGTON

**Scope Summary:**

SIDEWALK RECONSTRUCTION, 125TH ST & LEXINGTON

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWM100CTN
<b>Project Description:</b> 23rd St Crosstown SBS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$7,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,750	\$7,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jan 2014	Mar 2018
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jan 2021	Mar 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jul 2020	Nov 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Nov 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Mar 2022	Aug 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Feb 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

14TH ST OR 23RD ST CROSSTOWN SBS

**Scope Summary:**

14TH ST OR 23RD ST CROSSTOWN SBS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM1048  
**Project Description:** Manhattan Waterfront Greenway - Inwood 10th Ave

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001

**Original Budget:** \$65,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$5,000	\$0	\$60,000	\$31,012	\$96,012
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN WATERFRONT GREENWAY - INWOOD 10TH AVE

**Scope Summary:**

MANHATTAN WATERFRONT GREENWAY - INWOOD 10TH AVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM1687  
**Project Description:** Holland Tunnel Area Pedestrian Safety Improvements & Public

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$12,180

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$12,180	\$12,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	May 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	May 2024	Sep 2024
FINAL DESIGN	Jan 2021	Jul 2021	Sep 2024	Mar 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Mar 2025	Jun 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Jun 2025	Oct 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Feb 2026	Jun 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Jun 2026	Sep 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Sep 2026	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Nov 2026	Dec 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HOLLAND TUNNEL AREA PEDESTRIAN SAFETY IMPROVEMENTS & PUBLIC

**Scope Summary:**

HOLLAND TUNNEL AREA PEDESTRIAN SAFETY IMPROVEMENTS & PUBLIC



(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWM1688
<b>Project Description:</b> Harlem Multi-Site

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$15,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$0	\$0	\$1,415	\$0	\$19,101	\$0	\$0	\$20,516
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HARLEM MULTI-SITE

**Scope Summary:**

HARLEM MULTI-SITE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM2026  
**Project Description:** Yeshiva University Public Space Improvements Phase 2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$8,350	\$0	\$8,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Dec 2021	Jun 2023	Dec 2023
CONSTRUCTION	Dec 2021	Jun 2024	Dec 2023	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

YESHIVA UNIVERSITY AMSTERDAM AVENUE PUBLIC PLAZA

**Scope Summary:**

YESHIVA UNIVERSITY AMSTERDAM AVENUE PUBLIC PLAZA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM2027  
**Project Description:** W Houston Pedestrian and Bike Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HW-M002

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUDSON SQUARE DISTRICT MANAGEMENT ASSOCIATION: TRANSFORMING WEST HOUSTON STREET INTO A COMPLETE STREET + MOBILITY CORRIDOR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM2028  
**Project Description:** Security Bollards for the Met's Public Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HW-M200

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SECURITY BOLLARDS FOR THE MET'S PUBLIC PLAZA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMBRT5  
**Project Description:** 34th STREET

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 300 304 305 306

**Borough:** MANHATTAN

**Budget Lines:** TF-0777

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$270	\$0	\$0	\$0	\$0	\$0	\$1,861	\$2,131
Non-City	\$2,433	\$0	\$0	\$0	\$0	\$0	\$0	\$2,433

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2010	Jun 2010	Jun 2024	Jun 2024
CONSTRUCTION START	Jun 2010	Jul 2010	Jun 2024	Jun 2025
CONSTRUCTION COMPLETION	Jul 2010	Feb 2012	Jul 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

34TH STREET

**Scope Summary:**

34TH STREET

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWMBRT6
<b>Project Description:</b> 1st & 2nd Avenue

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0777

**Original Budget:** \$33,608

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,216	\$0	\$0	\$0	\$0	\$0	\$3,171	\$5,387
Non-City	\$10,064	\$0	\$0	\$0	\$0	\$0	\$0	\$10,064

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2010	Jun 2010	Jun 2024	Jun 2024
CONSTRUCTION START	Jun 2010	Jul 2010	Jun 2024	Jul 2024
CONSTRUCTION COMPLETION	Jul 2010	Feb 2012	Jul 2024	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1ST & 2ND AVENUE

**Scope Summary:**

1ST & 2ND AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMM009  
**Project Description:** GATEWAYS TO CHINATOWN

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301 302 303

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-D102

**Original Budget:** \$314

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$198	\$0	\$0	\$0	\$0	\$0	\$4,575	\$4,773
Non-City	\$148	\$0	\$0	\$0	\$0	\$0	\$501	\$649

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Apr 2012	Jun 2012
DESIGN START	Sep 2009	Mar 2011	Apr 2019	Feb 2020
CONSTRUCTION START	Mar 2011	Mar 2013	Nov 2020	Aug 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CHINA TOWN PARTNERSHIP LOCAL DEVELOPMENT CORP. I NC.

**Scope Summary:**

CHINA TOWN PARTNERSHIP LOCAL DEVELOPMENT CORP. I NC.

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HMMW215WF
<b>Project Description:</b> West 215th Street End Waterfront

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$1,619

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$243	\$0	\$1,376	\$0	\$1,619
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 215TH STREET END WATERFRONT

**Scope Summary:**

WEST 215TH STREET END WATERFRONT



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMW216WF  
**Project Description:** West 216th Street End Waterfront

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$884

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$133	\$0	\$751	\$0	\$884
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 216TH STREET END WATERFRONT

**Scope Summary:**

WEST 216TH STREET END WATERFRONT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTC A8  
**Project Description:** WORLD TRADE CENTER AREA 8

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** TF-0002 TF-0502

**Original Budget:** \$12,504

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$533	\$533

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2018	Oct 2026
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2028	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF WORLD TRADE CENTER

**Scope Summary:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 8.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTC A9  
**Project Description:** WORLD TRADE CENTER AREA 9.

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 TF-0502

**Original Budget:** \$36,299

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,072	\$1,072
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,003	\$1,003

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2018	Oct 2026
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2028	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RESURFACING WTC AREA 9

**Scope Summary:**

RESURFACING WORLD TRADE CENTER AREA 9.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCB3  
**Project Description:** Reconstruction of Broadway

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$10,640

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,128	\$2,128
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Apr 2017	Jan 2018
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Feb 2019	Mar 2019
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Mar 2019	Jun 2019
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Jun 2019	Aug 2019
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Aug 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Oct 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Jan 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF BROADWAY

**Scope Summary:**

RECONSTRUCTION OF BROADWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCB4  
**Project Description:** Reconstruction of Varick St

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$397

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$80
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Oct 2020	Jan 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Apr 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Feb 2023	Mar 2023
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Mar 2023	Sep 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Sep 2023	Feb 2024
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Feb 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Aug 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Jan 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF VARICK ST

**Scope Summary:**

RECONSTRUCTION OF VARICK ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPLZ010M  
**Project Description:** Flatiron Plaza Reconstruction

**Ten-Year Plan Category:** LOCAL STREET RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HW-D102 HW-1684 HW-0001M

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$33	\$0	\$0	\$0	\$0	\$63,297	\$9,975	\$73,305	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATIRON PLAZA RECONSTRUCTION

**Scope Summary:**

FLATIRON PLAZA RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWPLZ016M
<b>Project Description:</b> Hamilton Place Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2027	Sep 2031
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2028	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HAMILTON PLACE PLAZA

**Scope Summary:**

HAMILTON PLACE PLAZA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPSMGANC  
**Project Description:** Gansevoort/Astor Planters

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$635	\$635
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2029	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GANSEVOORT/ASTOR PLANTERS

**Scope Summary:**

GANSEVOORT/ASTOR PLANTERS



(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWTFLMAD
<b>Project Description:</b> Street Lamp Posts on Madison Avenue

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0502

**Original Budget:** \$236

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$236	\$0	\$0	\$236
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STREET LAMP POSTS ON MADISON AVENUE

**Scope Summary:**

STREET LAMP POSTS ON MADISON AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWWTCLUMP  
**Project Description:** World Trade Center - Lump Sum

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$23,630

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$57,753	\$57,753	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WORLD TRADE CENTER - LUMP SUM

**Scope Summary:**

WORLD TRADE CENTER - LUMP SUM

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** NDF-IW10A  
**Project Description:** NDF - Improve Priority intersections along 10th Ave

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$17,417

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$26,500	\$0	\$0	\$26,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NDF - IMPROVE PRIORITY INTERSECTIONS ALONG 10TH AVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** NDF-IWEIS  
**Project Description:** NDF - EIS Transportation Mitigation Inwood

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NDF - EIS TRANSPORTATION MITIGATION INWOOD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** P-3RVOVER  
**Project Description:** Rec of the Riverside Park Amtrak Overbuild 2271180 & 2271190

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$151,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,100	\$41,500	\$0	\$42,000	\$263,400	\$0	\$348,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2021	
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE OVERBUILD STRUCTURE IN RIVERSIDE PARK (NORTH AND SOUTH SECTIONS OVER AMTRAK)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** REALTIMEM  
**Project Description:** Real Time Traffic Monitoring in Lower Manhattan

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,115	\$0	\$300	\$300	\$0	\$0	\$292	\$4,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2022	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REAL TIME SYSTEM FOR LOWER MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** REALTMIDM  
**Project Description:** Expand Real Time Traffic Monitoring in Midtown Manhattan

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$9,480

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,704	\$250	\$500	\$1,000	\$1,369	\$2,250	\$500	\$10,573
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TRAFFIC MONITORING IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHB2U  
**Project Description:** SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$18,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,373	\$0	\$0	\$22,073	\$176	\$0	\$0	\$25,622
Non-City	\$1,899	\$37,534	\$0	\$0	\$1,921	\$0	\$0	\$41,354

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2018	Mar 2019
CONSTRUCTION START	Jun 2025	Jun 2027	Mar 2019	Mar 2023
CONSTRUCTION START	Jun 2025	Jun 2027	Mar 2023	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHBFDR  
**Project Description:** SANDY ER FOR FDR 18TH TO 25TH STREET

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$8,414

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,124	\$3,691	\$0	\$0	\$11	\$0	\$0	\$6,826
Non-City	\$7,830	\$0	\$0	\$0	\$0	\$0	\$0	\$7,830

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2015	
CONSTRUCTION START	Jun 2025	Jun 2027	Nov 2015	Nov 2019
CONSTRUCTION START	Jun 2025	Jun 2027	Nov 2019	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY ER BETTERMENTS FOR FDR 18TH TO 25TH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHW27  
**Project Description:** Montgomery to 15th Street - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$16,130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,226	\$3,226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Aug 2022	Jan 2025
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Jun 2021	Oct 2021
FINAL DESIGN	Jan 2020	Jul 2020	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Aug 2023	Jan 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Jan 2024	May 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Jan 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2024	Nov 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Nov 2024	Feb 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Feb 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Apr 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MONTGOMERY TO 15TH STREET - HURRICANE SANDY

**Scope Summary:**

MONTGOMERY TO 15TH STREET - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFCPARKLG  
**Project Description:** Central Park Light Infrastructure

**Ten-Year Plan Category:** REPLACEMENT OF ELECTRICAL DISTRIBUTION SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0503

**Original Budget:** \$28,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$24,156	\$0	\$0	\$0	\$0	\$0	\$1,989	\$26,145
Non-City	\$12,864	\$0	\$1,136	\$0	\$0	\$0	\$0	\$14,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Mar 2020	Apr 2020
CONSTRUCTION START	Jun 2015	Jul 2015	May 2020	May 2024
CONSTRUCTION COMPLETION	Jul 2015	Feb 2017	May 2024	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRA PARK LIGHT INFRASTRUCTURE

**Scope Summary:**

CENTRAL PARK LIGHT INFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503-20  
**Project Description:** DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$383

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$518	\$0	\$0	\$0	\$0	\$0	\$38	\$556
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2024	Jun 2024
CONSTRUCTION START	Jun 2009	Jul 2009	Jun 2024	Jul 2024
CONSTRUCTION COMPLETION	Jul 2009	Feb 2011	Jul 2024	Feb 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

**Scope Summary:**

DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M29  
**Project Description:** Second Avenue Street lights

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$434

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$258	\$0	\$0	\$0	\$176	\$0	\$0	\$434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

2ND AVENUD LIGHT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M30  
**Project Description:** Garment District street light

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DECORATIVE LIGHTING IN GARMENT DISTRICT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M31  
**Project Description:** Historic St lg on 11th St and on 12th St, Manhattan

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$54	\$0	\$0	\$0	\$410	\$0	\$0	\$464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DECORATIVE LIGHT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M33  
**Project Description:** GREENWICH VILLAGE DECORATIVE LIGHTING

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$194	\$0	\$0	\$0	\$0	\$0	\$56	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GREEWICH VILLAGE DECRATIVE LIGHTING



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M34  
**Project Description:** Lg Poles on Crosby and Bleecker- NOHO, Manhattan

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$80

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$80
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jun 2021	Jun 2024	Jun 2024
CONSTRUCTION START	Jun 2021	Jun 2021	Jun 2024	Jun 2024
CONSTRUCTION COMPLETION	Jun 2021	Jun 2021	Jun 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

OUTDOOR LIGHT POLES IN NOHO--TO SUPPORT INSTALLATION OF 4 OUTDOOR LIGHT POLES ON CROSBY AND BLEECKER

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM50311  
**Project Description:** INSTALL S-POLE LIGHTING- VARIOUS STREETS WEST OF BROADWAY

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 301 302

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$299	\$0	\$0	\$0	\$0	\$0	\$151	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2024	Jun 2024
CONSTRUCTION START	Jun 2009	Jul 2009	Jun 2024	Jul 2024
CONSTRUCTION COMPLETION	Jul 2009	Feb 2011	Jul 2024	Feb 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HISTORIC LIGHTING:LINCOLN PLACE BETWEEN 6TH AND 7TH AVENUE

**Scope Summary:**

HISTORIC LIGHTING:LINCOLN PLACE BETWEEN 6TH AND 7TH AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM50316  
**Project Description:** Frederick Douglas Blvd Street Lamps

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$198

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$237	\$0	\$0	\$0	\$0	\$0	\$79	\$316
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2026	Jun 2026
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2026	Aug 2026
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2026	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STREET LAMPS LAMPS FOR FREDERICK DOUGLAS BLVD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM50320  
**Project Description:** Union Square - 14th Street Lighting Upgrades

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 305 302 306 307

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2023	Mar 2025	Aug 2023	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UNION SQUARE - 14TH STREET LIGHTING UPGRADES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** W125STLG  
**Project Description:** W 125TH ST LG & SIGNAL-5TH AVE TO MORNINGSIDE AVE, MA2288.3

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 309 310

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$2,056

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,166	\$0	\$0	\$0	\$0	\$0	\$503	\$1,669
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2012	Jun 2012	Jun 2025	Jun 2025
CONSTRUCTION START	Jul 2012	Aug 2012	Jul 2025	Aug 2025
CONSTRUCTION COMPLETION	Aug 2012	Mar 2014	Aug 2025	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW DECORATIVE ST LIGHT AND STANDARD SIGNALS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** W147LIGH  
**Project Description:** West 147th Street Sugar Hill Historical Street Lights

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$35

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$98
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2021	Jun 2021
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2021	Aug 2021
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2021	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTGIRDS2  
**Project Description:** Whitehall Ferry Terminal-Slip2 Girder Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$2,750

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$250	\$2,500	\$2,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITEHALL FERRY TERMINAL - SLIP 2 GIRDER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTGIRDS3  
**Project Description:** Whitehall Ferry Terminal-Slip3 Girder Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$500	\$2,500	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2026
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITEHALL FERRY TERMINAL - SLIP 3 GIRDER RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTLBRIDG  
**Project Description:** Whitehall Slips 1,2,3 Bridge Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$5,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,097	\$0	\$0	\$0	\$0	\$0	\$4,203	\$5,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2021	Jun 2022
DESIGN START	Jun 2020	Jun 2022	Jun 2022	Jun 2024
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITEHALL SLIPS 1,2,3 LOWER BRIDGE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR408  
**Project Description:** Centralized HVAC Controls CNYG-1317MA

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 P-1018 P-0505

**Original Budget:** \$1,412

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$128	\$0	\$0	\$0	\$2,334	\$0	\$0	\$2,462
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALLATION OF BUILDING CONTROLS TO OPTIMIZE HVAC SYSTEMS IN MULTIPLE FACILITES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR704  
**Project Description:** DPR - BMS (Building Management System) INSTALLATION

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$234

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$234	\$0	\$0	\$234
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VARIOUS LOCATIONS, CITYWIDE

**Scope Summary:**

THIS IS LUMP SUM FUNDING FOR BUILDING MANAGEMENT SYSTEMS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** EDMFPM  
**Project Description:** FERRY PIER AT DYCKMAN MARINA

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-D018 ED-D401 P-0501 P-0245M

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,504	\$0	\$0	\$0	\$12,282	\$5,000	\$3,479	\$22,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Jun 2020	Oct 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FERRY PIER AT DYCKMAN MARINA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-DYMAN  
**Project Description:** NDF - Highbridge Park Dyckman Rest Reconstruction M037-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$668	\$0	\$4,060	\$0	\$0	\$0	\$898	\$5,626
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE DYCKMAN REST IN HIGHBRIDGE PARK, BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HRPCS  
**Project Description:** NDF Harlem River Park (M208D) - New Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$4,716

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$446	\$70	\$3,850	\$0	\$0	\$786	\$0	\$5,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NDF HARLEM RIVER PARK (M208D) - NEW COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-IWOOD  
**Project Description:** NDF - Inwood Hill Park Soccer Field #1 R/C

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-1018 ED-0384 P-D018

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$675	\$0	\$2,500	\$5,027	\$0	\$0	\$1,195	\$9,397
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Nov 2019
DESIGN	Dec 2018	Dec 2019	Nov 2019	Apr 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Aug 2023	Oct 2023
CONSTRUCTION	Sep 2020	Sep 2021	Jan 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jan 2024	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RENOVATE INWOOD HILL PARK SOCCER FIELD #1 (DYCKMAN FIELDS), BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-MKECS  
**Project Description:** NDF-Monsignor Kett Playground Comfort Station RC M199-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$2,690

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$273	\$3,740	\$251	\$124	\$0	\$375	\$0	\$4,763
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Jul 2019
DESIGN	Dec 2019	Dec 2020	Jul 2019	Aug 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Aug 2020	May 2021
CONSTRUCTION	Sep 2021	Mar 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Nov 2022	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MONSIGNOR KETT PLAYGROUND COMFORT STATION RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-MKETT  
**Project Description:** NDF - Monsignor Kett Playground R/C, M199-219M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$15,186

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$6,010	\$252	\$0	\$0	\$0	\$728	\$3,127	\$10,117
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REBUILD MONSIGNOR KETT PLAYGROUND, BOROUGH OF MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-300EAST
<b>Project Description:</b> East River Esplanade Projects - M108-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0026 P-0501 P-1018 P-1245

**Original Budget:** \$23,522

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$6,476	\$0	\$0	\$0	\$0	\$0	\$13,353	\$19,829
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2017
DESIGN	Sep 2014	Dec 2014	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

EAST RIVER ESPLANADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ERES  
**Project Description:** East River Esplanade GLICK PK RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$54

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$19	\$0	\$0	\$0	\$0	\$0	\$35	\$54
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST RIVER ESPLANADE RECONSTRUCTION (M289-116M)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300LMDC  
**Project Description:** LMDC-(BUNDLED) PROJECTS MG-703M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301 302 304

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$16,499

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,757	\$0	\$0	\$0	\$0	\$0	\$0	\$2,757
Non-City	\$13,401	\$0	\$0	\$0	\$0	\$0	\$1,496	\$14,897

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jul 2003	Jun 2008	Nov 2008
DESIGN	Jul 2003	Jul 2003	Nov 2008	Nov 2009
BID/ REGISTER CONTRACT	Aug 2003	Oct 2003	Nov 2009	Jul 2010
CONSTRUCTION	Nov 2003	Nov 2004	Jul 2010	Jul 2011
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2004	Nov 2005	Jul 2011	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

MANHATTAN

**Scope Summary:**

LOWER MANHATTAN PROJECTS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-300ZO18
<b>Project Description:</b> Central Park Zoo - Sea Lion Exhibit Renovation

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0887

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Mar 2019	Dec 2023	Mar 2025
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2026	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK ZOO - SEA LION EXHIBIT RENOVATION

**Scope Summary:**

CENTRAL PARK ZOO - SEA LION EXHIBIT RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO19  
**Project Description:** Central Park Zoo - Roofs

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0887

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Mar 2019	Dec 2023	Mar 2025
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2026	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK ZOO - ROOFS

**Scope Summary:**

CENTRAL PARK ZOO - ROOFS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO20  
**Project Description:** Central Park Zoo - Tractor and attachments

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$103

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$43
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2025	Dec 2025
DESIGN	Dec 2017	Dec 2018	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2028	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK ZOO - TRACTOR AND ATTACHMENTS

**Scope Summary:**

CENTRAL PARK ZOO - TRACTOR AND ATTACHMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BPBP  
**Project Description:** BATTERY PARK BIKEWAY PERIMETER M005-111M (SUPERCEDES 308M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** P-0828 P-0245M

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,918	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918
Non-City	\$15,164	\$0	\$0	\$0	\$0	\$0	\$534	\$15,698

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2007	Dec 2008
DESIGN	Sep 2004	Dec 2004	Dec 2008	Sep 2011
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Jan 2012	Jul 2012
CONSTRUCTION	Mar 2005	Mar 2006	Sep 2012	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Oct 2015	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

BATTERY PARK BIKEWAY PERIMETER

**Scope Summary:**

BATTERY PARK BIKEWAY PERIMETER



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BPOC  
**Project Description:** Battery Park Office convert to Comfort station M005

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0828

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$100	\$0	\$0	\$0	\$3,600	\$0	\$865	\$4,565
Non-City	\$0	\$0	\$0	\$0	\$449	\$0	\$0	\$449

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BATTERY PK OFFICE CONVERT TO COMFORT STATION

**Scope Summary:**

BATTERY PK OFFICE CONVERT TO COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BURL  
**Project Description:** LMDC-BURLING SLIP - IMAGINATION PLGD MG-41100-107M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$4,125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,780	\$0	\$0	\$0	\$0	\$0	\$288	\$5,068
Non-City	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Oct 2006	Jul 2006	Mar 2008
DESIGN	Oct 2006	Dec 2006	Mar 2008	Apr 2008
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Oct 2008	Apr 2009
CONSTRUCTION	Mar 2007	Mar 2008	Apr 2009	Jul 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2010	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BURLING SLIP

**Scope Summary:**

BURLING SLIP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301EPPK  
**Project Description:** Elizabeth H. Berger Plaza, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M P-1018 P-M245

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,836	\$-30	\$0	\$0	\$0	\$15	\$1,183	\$8,004
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Oct 2012
DESIGN	Sep 2011	Dec 2011	Oct 2012	Apr 2019
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Aug 2018	Apr 2019
CONSTRUCTION	Mar 2012	Mar 2013	Aug 2019	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Jan 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EDGAR PLAZA PARK - GREEN STREET

**Scope Summary:**

EDGAR PLAZA PARK - GREEN STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301PEAR  
**Project Description:** LMDC-PEARL ST PLGD MG-41000-107M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$852

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$873
Non-City	\$1,868	\$0	\$0	\$0	\$0	\$0	\$232	\$2,100

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Mar 2003	Sep 2003
DESIGN	Sep 2006	Dec 2006	Sep 2003	Jul 2009
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Sep 2009	Apr 2011
CONSTRUCTION	Mar 2007	Mar 2008	Jun 2011	May 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	May 2012	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEARL ST PLGD

**Scope Summary:**

PEARL STREET PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301PECK  
**Project Description:** LMDC-PECK SLIP RECONSTRUCTION M167-106M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-1018

**Original Budget:** \$4,030

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,187	\$0	\$0	\$0	\$0	\$0	\$62	\$1,249
Non-City	\$4,077	\$0	\$0	\$0	\$0	\$0	\$720	\$4,797

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Sep 2004	Dec 2004
DESIGN	Sep 2006	Dec 2006	Dec 2006	Dec 2018
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Mar 2019	May 2019
CONSTRUCTION	Mar 2007	Mar 2008	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Aug 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

PECK SLIP RECONSTRUCTION, MANHATTAN

**Scope Summary:**

PECK SLIP RECONSTRUCTION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301SUMM  
**Project Description:** CITY PARKS FOUND-SUMMERSTAGE RENOVATION M005

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,566

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,894	\$0	\$250	\$0	\$0	\$0	\$0	\$3,144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITY PARKS FOUND-SUMMERSTAGE RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301VIE2  
**Project Description:** VIETNAM VETERANS PLAZA RC M046-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$82

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$17	\$12	\$53	\$0	\$0	\$0	\$0	\$82
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

VIETNAM VETERANS PLAZA RC M046-114M

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-302BLEE
<b>Project Description:</b> Bleecker Street Playground,Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$0	\$0	\$0	\$1,886	\$0	\$413	\$2,374
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BLEECKER STREET PLAYGROUND,MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302CJSC  
**Project Description:** CORPORAL JOHN A SERAVALLI PLGD CS RC M237-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,303	\$0	\$0	\$0	\$0	\$0	\$665	\$1,968
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2013	Oct 2014
DESIGN	Sep 2012	Dec 2012	Oct 2014	Jul 2016
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jan 2017	Jun 2017
CONSTRUCTION	Mar 2013	Mar 2014	Sep 2017	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jul 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CORPORAL JOHN A SERAVALLI PLGD COMF STAT RECON

**Scope Summary:**

CORPORAL JOHN A SERAVALLI PLGD COMF STAT RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302GLAF  
**Project Description:** DEP Shaft Site -- Grand & Lafayette Streets

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,447	\$0	\$0	\$0	\$0	\$0	\$376	\$2,823
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2017
DESIGN	Sep 2013	Dec 2013	Oct 2017	Oct 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2020	Aug 2020
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

DPR - GRAND & LAFAYETTE -- CREATE A NEW PARK AT THE GRAND AND LAFAYETTE STREET DEP WATERSHAFT SITE. DEP HAS TOLD PARKS THEY CAN HAVE 5K SQ. FT. ON THE WESTERN PORTION OF THE SITE.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302HGLR  
**Project Description:** HIGH LINE REPAIRS

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1326

**Original Budget:** \$5,214

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$517	\$0	\$0	\$0	\$4,697	\$5,214
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHLINE REPAIRS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302HIGH  
**Project Description:** HIGH LINE RENOVATIONS M360

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900	\$2,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGH LINE RENOVATIONS M360

**Scope Summary:**

HIGH LINE RENOVATIONS M360

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302HUHO  
**Project Description:** DEP shaft site 28B - Hudson and West Houston

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 W-0013

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$68	\$0	\$0	\$0	\$1,620	\$1,000	\$0	\$2,688
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

DEP SHAFT SITE 28B - HUDSON AND WEST HOUSTON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302MHSA  
**Project Description:** DEP Shaft Site 31B at Bowery and East 4th Street

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,709	\$167	\$0	\$0	\$0	\$0	\$57	\$1,933
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEP SHAFT SITE 31B AT BOWERY AND EAST 4TH STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302TDAP  
**Project Description:** Tony Dapolito Recreation Center Emergency

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Dec 2026	Jun 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2026	Dec 2027	Dec 2026	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TONY DAPOLITO RECREATION CENTER EMERGENCY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303018C  
**Project Description:** SEWARD PARK PHASE I- M082-199

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$2,313

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,267	\$0	\$0	\$0	\$0	\$0	\$38	\$2,305
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 1998	Apr 1999	Sep 1998	Apr 1999
DESIGN	Sep 1998	Oct 1999	Sep 1998	Oct 1999
BID/ REGISTER CONTRACT	Dec 1999	Apr 2000	Dec 1999	Apr 2000
CONSTRUCTION	Apr 2000	Apr 2001	Apr 2000	Apr 2001
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2001	Apr 2002	Apr 2001	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CANAL, HESTER, ESSEX AND JEFFERSON STREETS, BOROUGH OF MANHATTAN C.D.2

**Scope Summary:**

RECON TWO PLGDS; ONE FOR TOTS AND ONE FOR PRE-TEENS. WORK WILL INCLUDE NEW PAVEMENTS & CURBS, STEEL FENCES AND GATES, PARK BENCHES, PICNIC TABLES, WOOD AND STEEL PLAY UNITS, SWINGS, SAFETY SURFACE, TREES, ONE LARGE AND ONE SMALL SPRAY SHOWER, DRINKING FOUNTAINS, DRAINAGE AND WATER SUPPLY AND HISTORIC SECURITY LIGHTING.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303BPCS  
**Project Description:** Baruch Playground C/S Renovations M165A-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,464	\$21	\$65	\$0	\$0	\$0	\$0	\$2,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Dec 2015
DESIGN	Sep 2013	Dec 2013	Dec 2015	Jan 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2017	May 2018
CONSTRUCTION	Mar 2014	Mar 2015	May 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	May 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BARUCH PLAYGROUND BATHROOM RENOVATIONS -- RECONSTRUCT THE COMFORT STATION, INCLUDING NEW WINDOWS, DOORS, FIXTURES AND PARTITIONS AS WELL AS NEW PLUMBING, ELECTRICAL AND MECHANICAL SYSTEMS. MAKE BATHROOMS ADA COMPLIANT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303CRH2  
**Project Description:** Corlears Hook Playground, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$24	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,024
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CORLEARS HOOK - CORLEARS HOOK PLAYGROUND -- FUNDING FOR PLAYGROUND UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ERP4  
**Project Description:** East River Park Fireboat Wet Floodproofing

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** RE-0025

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST RIVER PARK -FIREBOAT WET FLOODPROOFING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303HFFA  
**Project Description:** Hamilton Fish Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$416

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$480	\$0	\$0	\$0	\$480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

128 PITT STREET, MANHATTAN

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT HAMILTON FISH REC CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303HFFP  
**Project Description:** HAMILTON FISH POOL FILTER PLANT BUILDING

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$57,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,700	\$0	\$47,500	\$0	\$0	\$51,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2025	Sep 2023	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2028	Jun 2026	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2028	Jun 2029	Jun 2028	Jun 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FULL RECONSTRUCTION OF THE BUILDING (PRIMARILY ARCHITECTURAL SCOPE, NOT THE FILTER PLANT EQUIPMENT). THE PRECAST CONCRETE STONES AT THE FILTER BUILDING HAVE BEEN FALLING FROM THE FA×ADE AND POSE A SAFETY CONCERN TO PEDESTRIANS, AND DETERIORATION IS COMPROMISING THE STRUCTURAL STABILITY OF THE WALLS. THERE IS EXTENSIVE CRACKING IN THE FACADE AND COPING STONES, AND WATER INFILTRATION HAS DAMAGED THE INTERIOR OF THE BUILDING. PARKS HAS ERECTED SIDEWALK SHEDS AND BARRICADES TO PROTECT STAFF AND PATRONS AS A TEMPORARY MEASURE. THE WORK WILL REQUIRE FULL CLOSURE OF THE FILTER PLANT BUILDING AND OUTDOOR POOLS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303HFRC  
**Project Description:** Hamilton Fish Rec.Ctr-replace roof & alarm system

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0506 P-1250

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$200	\$0	\$0	\$0	\$300	\$0	\$28,658	\$29,158
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HAMILTON FISH REC.CTR-

**Scope Summary:**

HAMILTON FISH REC.CTR-REPLACE ROOF & ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303HMFS  
**Project Description:** Hamilton Fish Park-Full renovation , Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,728

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$379	\$0	\$0	\$0	\$3,665	\$0	\$0	\$4,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HAMILTON FISH PARK-FULL RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303KILS  
**Project Description:** Kimlau Square Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

CHATHAM SQ., OLIVER ST. AND E. BROADWAY, BOROUGH OF MANHATTAN

**Scope Summary:**

KIMLAU SQUARE RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303KIML  
**Project Description:** Kimlau Square Improvements , Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$105	\$0	\$0	\$0	\$1,139	\$0	\$0	\$1,244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

KIMLAU SQUARE IMPROVEMENTS -- TO UPGRADE KIMLAU SQUARE ARCH

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-303LFPG
<b>Project Description:</b> Reconstruction of Little Flower Playground, Manhattan

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$6,801

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$280	\$0	\$0	\$0	\$497	\$0	\$5,154	\$5,931
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF LITTLE FLOWER PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303LGPK  
**Project Description:** CPI PH1 - LUTHER GULICK PARK - RECON WEST PORTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-1018

**Original Budget:** \$360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,679	\$0	\$0	\$0	\$0	\$0	\$57	\$4,736
Non-City	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Jun 2011
DESIGN	Sep 2009	Dec 2009	Jun 2011	Apr 2017
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Feb 2018	Jan 2019
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

LUTHER GULICK PARK - RECON WEST PORTION

**Scope Summary:**

LUTHER GULICK PARK - RECON WEST PORTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303MCKY  
**Project Description:** McKinley Playground renovation, M259-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$2,505

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,253	\$0	\$0	\$0	\$0	\$0	\$179	\$3,432
Non-City	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Jun 2017
DESIGN	Dec 2016	Dec 2017	Jun 2017	Nov 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Feb 2019	Jan 2020
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MCKINLEY PLAYGROUND RE4OVATION.

**Scope Summary:**

MCKINLEY PLAYGROUND RENOVATION.

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-303SDRP
<b>Project Description:</b> Sara D. Roosevelt Park - Pathways, sidewalks, exterior walls

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$220	\$171	\$0	\$0	\$5,419	\$0	\$0	\$5,810
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jan 2017	Jul 2022
DESIGN	Sep 2015	Dec 2015	Jul 2022	Oct 2023
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Oct 2023	Jun 2024
CONSTRUCTION	Mar 2016	Mar 2017	Jul 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jul 2025	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ROOSEVELT PARK, MANHATTAN

**Scope Summary:**

SARA. D ROOSEVELT PARK- PATHWAYS, SIDEWALKS, EXTERIOR WALLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303TPSQ  
**Project Description:** Tompkin's Square Park - Manhattan M088-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0926

**Original Budget:** \$4,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$602	\$4,120	\$1	\$0	\$0	\$0	\$1,462	\$6,185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TOMPKIN'S SQUARE PARK - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-30420S2  
**Project Description:** West 20th St. Park Construction, M402-116M, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$3,043

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,739	\$0	\$0	\$0	\$0	\$0	\$293	\$3,032
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jul 2017
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Oct 2017	Sep 2018
CONSTRUCTION	Mar 2019	Sep 2020	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WEST 20TH ST. PARK CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CBBC  
**Project Description:** Chelsea Basketball Court Renovation, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$943

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$998	\$0	\$0	\$0	\$206	\$0	\$0	\$1,204
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Feb 2017	Aug 2017
DESIGN	Dec 2018	Dec 2019	Aug 2017	Aug 2018
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	May 2021	Jan 2022
CONSTRUCTION	Sep 2020	Sep 2021	Jan 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jan 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHELSEA BASKETBALL COURT RENOVATION -- THIS PROJECT WOULD REPAVE AND REPAINT THE COURT SURFACE, INSTALL NEW HOOPS AND ADD NEW SEATING



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CPTF  
**Project Description:** Chelsea Park-Replace the synthetic turf field and track M011

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$1,250	\$0	\$0	\$0	\$350	\$0	\$1,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Sep 2024	Oct 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHELSEA PARK-REPLACE THE SYNTHETIC TURF FIELD AND TRACK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CRLB  
**Project Description:** CHELSEA REC CTR ROOF DECK, LOCKER RM & BTHRM M260-114M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,362	\$0	\$0	\$0	\$0	\$0	\$188	\$3,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Oct 2014
DESIGN	Sep 2010	Dec 2010	Oct 2014	Jan 2017
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Nov 2017	Jun 2018
CONSTRUCTION	Mar 2011	Mar 2012	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 25TH STREET BETWEEN 9TH & 10TH AVENUES

**Scope Summary:**

CHELSEA RECREATION CENTER ROOF DECK, LOCKER ROOM AND BATHROOM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304DWCP  
**Project Description:** DE WITT CLINTON PARK RECONSTRUCTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 304

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$4,880

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,880	\$4,880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

W. 52 ST. TO W. 54 ST., 11 AVE. TO 12 AVE., BOROUGH OF MANHATTAN

**Scope Summary:**

DE WITT CLINTON PARK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304DWIT  
**Project Description:** De Witt Clinton Park- Staircase Recons, M022-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,757	\$193	\$0	\$0	\$0	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	May 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Oct 2019	Feb 2020
CONSTRUCTION	Sep 2018	Sep 2019	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Feb 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

DE WITT CLINTON PARK

**Scope Summary:**

DE WITT CLINTON PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304HELK  
**Project Description:** Hell's Kitchen Park -Surface Renovation, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$30	\$450	\$0	\$0	\$0	\$0	\$0	\$480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: -SURFACE RENOVATION AT HELL'S KITCHEN PARK -- FUNDING FOR PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304LRSQ  
**Project Description:** Little Red Square, Manhattan, MG-41350-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$1,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,855	\$0	\$0	\$0	\$0	\$0	\$97	\$2,952
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jan 2014
DESIGN	Sep 2013	Dec 2013	Jan 2014	May 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2017	Aug 2018
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jan 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYC PARKS DEPARTMENT -- LITTLE RED TRIANGLE -- RENOVATE EXISTING SITTING AREA AND EXPAND RECREATION SPACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304PENN  
**Project Description:** Penn South Playground, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0245M

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$4,467	\$0	\$500	\$4,967
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PENN SOUTH PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-305MSEL  
**Project Description:** Madison Square Park Pavement Reconstruction Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$3,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,601	\$0	\$0	\$0	\$364	\$0	\$0	\$1,965
Non-City	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Mar 2019
DESIGN	Dec 2017	Dec 2018	Mar 2019	Apr 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	May 2021	Dec 2021
CONSTRUCTION	Sep 2019	Sep 2020	Jan 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jan 2023	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MADISON SQUARE PARK

**Scope Summary:**

MADISON SQUARE PARK CONSERVANCY : ETERNAL LIGHT FLAGSTAFF LANDSCAPE RENOVATION PROJECT.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306APMU  
**Project Description:** Albano Playground Handball Court Multi-use Conve M265-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$354

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$192	\$0	\$1,550	\$0	\$0	\$0	\$0	\$1,742
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2015
DESIGN	Sep 2013	Dec 2013	Sep 2015	Jul 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Aug 2021
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2022	Jan 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

ALBANO PLAYGROUND HANDBALL COURT MULTI USE -- CONVERT HANDBALL COURT INTO MULTI USE SPACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306ASEQ  
**Project Description:** Asser Levy Fitness Equipment, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1249

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$766	\$0	\$0	\$0	\$176	\$0	\$18	\$960
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2024	Oct 2024
DESIGN	Dec 2019	Dec 2020	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2025	Jul 2026
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2027	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ASSER LEVY FITNESS EQUIPMENT -- FUNDING FOR NEW FITNESS EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306ASGP  
**Project Description:** Augustus Saint Gaudens Playground Renovation ( M226-123M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$111	\$0	\$0	\$3,829	\$0	\$0	\$3,940
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

2 AVE., E. 19 ST. TO E. 20 ST., BOROUGH OF MANHATTAN

**Scope Summary:**

AUGUSTUS SAINT GAUDENS PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306ASLV  
**Project Description:** Asser Levy Recreation Center

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0506 P-1250

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$368	\$0	\$0	\$0	\$437	\$0	\$4,251	\$5,056
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2022
DESIGN	Sep 2015	Dec 2015	Dec 2022	Mar 2023
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2023	Jun 2023
CONSTRUCTION	Mar 2016	Mar 2017	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

HVAC AT ASSER LEVY PLAYGROUND, MANHATTAN

**Scope Summary:**

HVAC AT ASSER LEVY PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306DAGP  
**Project Description:** Dag Hammar skjold Plaza Phase II Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PHASE II OF RECONSTRUCTION PROJECT AT DAG HAMMARSKJOLD PLAZA--RECONSTRUCTING THE PAVEMENT, SITE FURNISHINGS SUCH AS BENCHES AND TRASH RECEPTACLES, AND REPLACEMENT OF BROKEN TREE GRATES.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306GLIC  
**Project Description:** Glick Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501

**Original Budget:** \$17,276

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$208	\$0	\$0	\$0	\$12,634	\$0	\$3,127	\$15,969	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GLICK PARK

**Scope Summary:**

GLICK PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306PETD  
**Project Description:** Peter Detmold Park, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1250 P-D018 P-D822

**Original Budget:** \$560

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$136	\$50	\$480	\$0	\$0	\$0	\$0	\$666
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF WATER LINE AT PETER DETMOLD PARK. -- RENOVATIONS TOPARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306STVA  
**Project Description:** St. Vartan Park - Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018

**Original Budget:** \$5,613

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$890	\$0	\$0	\$0	\$2,296	\$0	\$2,139	\$5,325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Feb 2020
DESIGN	Dec 2018	Dec 2019	Feb 2020	Mar 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Oct 2022	Dec 2022
CONSTRUCTION	Sep 2020	Sep 2021	Feb 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Feb 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ST. VARTAN PARK - MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306TRPL  
**Project Description:** Tramway Plaza Irrigation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$60

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10	\$0	\$0	\$0	\$0	\$0	\$50	\$60
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Feb 2014
DESIGN	Sep 2013	Dec 2013	Feb 2014	Dec 2020
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jul 2021	Nov 2021
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEPARTMENT OF PARKS & RECREATION -- FUNDING WILL SUPPORT IMPROVEDMENTS AT TRAMWAY PLAZA, INCLUDING IRRIGATION SYSTEM INSTALLATION AND CONSTRUCTION OF A FOUNTAIN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306TUDO  
**Project Description:** Tudor Grove Playground - Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$210	\$1,000	\$0	\$0	\$0	\$0	\$395	\$1,605
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Feb 2019
DESIGN	Dec 2018	Dec 2019	Feb 2019	Feb 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jun 2021	Nov 2021
CONSTRUCTION	Sep 2020	Sep 2021	Jan 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jan 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TUDOR GROVE PLAYGROUND - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BLOC  
**Project Description:** CPI PH2 - Bloomingdale Comfort Station (CONS)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,776

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,420	\$0	\$0	\$0	\$0	\$0	\$251	\$1,671
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CPI PH2 - BLOOMINGDALE PLGR COMFORT STATION RECO

**Scope Summary:**

CPI PH2 - BLOOMINGDALE PLGR COMFORT STATION RECO

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BLOP  
**Project Description:** CPI PH2 - Bloomingdale Playground (construction)- M238-217M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$6,138

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,885	\$0	\$0	\$0	\$0	\$0	\$783	\$5,668
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

AMSTERDAM AVENUE BETWEEN WEST 104TH STREET AND WEST 105TH STREET

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT BASKETBALL COURTS, PATHS, BENCHES, SPRAY SHOWER, PLANTING, PLAY EQUIPMENT AND ADULT FITNESS EQUIPMENT AT BLOOMINGDALE PLAYGROUND.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BMAP  
**Project Description:** BROADWAY MALLS - RECON & UPGRADE BROADWAY MALLS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309 312

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,761	\$0	\$0	\$0	\$0	\$0	\$208	\$1,969
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Nov 2015
DESIGN	Sep 2012	Dec 2012	Dec 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2017	Jun 2018
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROADWAY MALLS - RECON & UPGRADE 14 MALLS

**Scope Summary:**

BROADWAY MALLS - RECON & UPGRADE 14 MALLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307FDBB  
**Project Description:** Frederick Douglass Basketball Courts Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$678

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$550	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 100TH ST TO WEST 102ND ST AND AMSTERDAM AVE

**Scope Summary:**

FREDERICK DOUGLASS BASKETBALL COURTS RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-307RIVP
<b>Project Description:</b> RIVERSIDE PARK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501

**Original Budget:** \$19,411

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$19,411	\$19,411
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RIVR  
**Project Description:** River Run Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Mar 2025	Sep 2023	Mar 2025
BID/ REGISTER CONTRACT	Mar 2025	Dec 2025	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2025	Jun 2027	Dec 2025	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jun 2028	Jun 2027	Jun 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK: RENOVATE RIVER RUN PLAYGROUND AT W. 83RD STREET, INCLUDING NEW PLAY EQUIPMENT, SAFETY SURFACE, SPRAY SHOWER, PAVEMENT, FENCING, LANDSCAPING, AND IMPROVED ADA ACCESS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPKS  
**Project Description:** RIVERSIDE PARK SOUTH - PHASE 5 M353-112M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-0380

**Original Budget:** \$10,496

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,644	\$0	\$0	\$0	\$0	\$0	\$503	\$4,147
Non-City	\$18,024	\$0	\$0	\$0	\$0	\$0	\$259	\$18,283

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	May 2013
DESIGN	Dec 2012	Mar 2013	May 2013	Dec 2014
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Jun 2015	Jun 2016
CONSTRUCTION	Jun 2013	Jun 2014	Aug 2016	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Oct 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK SOUTH - MILLER HGWY RELOC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPPI  
**Project Description:** RVSD PK SOUTH-SHADE STRUCTURES, SOCCER FIELD, REC AREA M071

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0380 P-1018

**Original Budget:** \$6,485

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,323	\$0	\$0	\$0	\$2	\$0	\$581	\$7,906
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Mar 2013
DESIGN	Sep 2012	Dec 2012	Mar 2013	Nov 2018
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Nov 2018	Feb 2019
CONSTRUCTION	Mar 2013	Mar 2014	Sep 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK RECONSTRUCT TURF BALL FIELD, ADJACENT ACTIVE RECREATION AND SHADE STRUCTURE ON PIER I.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPRP  
**Project Description:** RIVERSIDE PARK 78 ST. RAMP RC M071

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$810

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$46	\$0	\$0	\$0	\$750	\$0	\$0	\$796
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

RIVERSIDE PARK 78 ST. RAMP RC M071

**Scope Summary:**

RIVERSIDE PARK 78 ST. RAMP RC M071

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPSB  
**Project Description:** Riverside Park South Ph. 5 Building

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$2,280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713	\$2,713

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Feb 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jan 2019	May 2019
CONSTRUCTION	Mar 2013	Mar 2014	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jun 2019	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK SOUTH PH. 5 BUILDING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RS91  
**Project Description:** Riverside Park Stairwell Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,501

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,501	\$0	\$0	\$1,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

RIVERSIDE DR. TO HUDSON RIVER, W. 72 ST. TO W 153 ST., BOROUGH OF MANHATTAN

**Scope Summary:**

RIVERSIDE PARK STAIRWELL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RVSD  
**Project Description:** RIVERSIDE PK- CANTILEVER 83RD-91ST M071-297A

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$10,058

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$14,796	\$0	\$0	\$0	\$0	\$0	\$43	\$14,839
Non-City	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 1999	Sep 1999	Jul 1999	Jan 2005
DESIGN	Sep 1999	Dec 1999	Jan 2005	Apr 2007
BID/ REGISTER CONTRACT	Dec 1999	Mar 2000	Apr 2007	Jul 2007
CONSTRUCTION	Mar 2000	Mar 2001	Oct 2007	May 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2001	Mar 2002	May 2010	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RIVERSIDE PARK BETWEEN WEST 83RD STREET AND WEST 91ST STREET

**Scope Summary:**

THIS PROJECT WILL CONSTRUCT A BICYCLE AND PEDESTRIAN PATH IN RIVERSIDE PARK, INCLUDING NEW PAVEMENT, FENCES, FURNISHING, LIGHTING, DRAINAGE, PLANTING AND INTERPRETIVE SIGNAGE FOR WETLAND BIRD HABITATS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307SAPO  
**Project Description:** MATTHEW P. SAPOLIN PARK PLAYGROUND: PLAYGROUND EQUIPMENT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$870

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$320	\$1,169	\$0	\$386	\$0	\$0	\$0	\$1,875
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jan 2020
DESIGN	Dec 2017	Dec 2018	Jan 2020	Jan 2021
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2021	Feb 2022
CONSTRUCTION	Sep 2019	Sep 2020	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Mar 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

W. 70 BETWEEN W. END AVE AND AMSTERDAM

**Scope Summary:**

MATTHEW P. SAPOLIN PARK PLAYGROUND : PLAYGROUND EQUIPMENT UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307SASM  
**Project Description:** RIVERSIDE PARK SOLDIERS & SAILORS MONUMENT

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$76,647

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$4,500	\$0	\$0	\$0	\$57,775	\$62,275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT THE MONUMENT, SURROUNDING PLAZA, AND ACCESS.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307SBPG  
**Project Description:** Sol Bloom Playground Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,180

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$3,180	\$0	\$0	\$3,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

COLUMBUS AVE., W. 91 ST. TO W. 92 ST., CENTRAL PARK W., BOROUGH OF MANHATTAN

**Scope Summary:**

SOL BLOOM PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307SOLB  
**Project Description:** Sol Bloom Playground Improvements, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$211	\$536	\$0	\$64	\$0	\$0	\$0	\$811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOL BLOOM PLAYGROUND IMPROVEMENTS -- FUNDING FOR PLAYGROUND UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307TDRV  
**Project Description:** Theodore Roosevelt Park- Dog run noise Reduction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$215

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

THEODORE ROOSEVELT PARK- BULL MOOSE DOG RUN NOISE REDUCTION PROJECT- INSTALL NOISE REDUCTION MEASURES.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307TRDR  
**Project Description:** Theodore Roosevelt Park Dog Run Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$946	\$0	\$0	\$0	\$0	\$0	\$55	\$1,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jul 2017
DESIGN	Sep 2013	Dec 2013	Jul 2017	Jul 2018
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2018	Jun 2019
CONSTRUCTION	Mar 2014	Mar 2015	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jul 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYC DPR - THEODORE ROOSEVELT PARK -- DOG RUN RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AG02  
**Project Description:** Asphalt Green- Pool Filter Upgrades

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$713

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$40	\$0	\$0	\$0	\$0	\$0	\$713	\$753
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ASPHALT GREEN POOL FILTER UPGRADES

**Scope Summary:**

ASPHALT GREEN - POOL FILTER UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AG03  
**Project Description:** ASPHALT GREEN LOBBY EXPANSION & LOCKER UPGRADES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,665

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$795	\$795
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXPANSION OF THE AQUACENTER LOBBY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGEE  
**Project Description:** Asphalt Green- Energy Efficiency, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$738

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$738	\$738
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2024	Dec 2024
DESIGN	Dec 2018	Dec 2019	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

555 EAST 90TH STREET

**Scope Summary:**

THIS PROJECT WILL INCREASE ENERGY EFFICIENCY AT ASPHALT GREEN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGFB  
**Project Description:** ASPHALT GREEN BOILER M286-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$538	\$0	\$0	\$0	\$80	\$0	\$0	\$618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Oct 2013	Jan 2014
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	May 2014	Aug 2014
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2013	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2015	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ASPHALT GREEN BOILER & BULKHEAD

**Scope Summary:**

ASPHALT GREEN BOILER & BULKHEAD



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGPF  
**Project Description:** Asphalt Green Pool Filtration

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$108

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$108	\$108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2025	Dec 2033
DESIGN	Sep 2014	Dec 2014	Jan 2023	Mar 2023
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2023	Jun 2023
CONSTRUCTION	Mar 2015	Mar 2016	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jun 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

ASPHALT GREEN

**Scope Summary:**

ASPHALT GREEN-POOL FILTRATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGPO  
**Project Description:** Asphalt Green Pool Filtration

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

555 EAST 90TH STREET

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT THE ASPHALT GREEN POOL FILTRATION SYSTEM.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308CSPG  
**Project Description:** Carl Schurz Playground Reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$2,848

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,730	\$0	\$0	\$0	\$0	\$0	\$305	\$4,035
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Jul 2017
DESIGN	Dec 2016	Dec 2017	Jul 2017	Aug 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Jan 2019	May 2019
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Oct 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF CARL SCHURZ PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308CSPP  
**Project Description:** Carl Schurz Park -- Pathway Repavings

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

CARL SCHURZ PARK

**Scope Summary:**

CARL SCHURZ PARK -- PATHWAY REPAVINGS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308EPOA  
**Project Description:** POA East River Esplanade Improvements, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,276	\$-1,076	\$0	\$0	\$0	\$0	\$15,000	\$15,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

POA EAST RIVER ESPLANADE IMPROVEMENTS, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308EREI  
**Project Description:** ERP- East River Esplanade Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,433	\$37	\$0	\$0	\$0	\$0	\$150	\$2,620
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	May 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2019	Apr 2020
CONSTRUCTION	Sep 2018	Sep 2019	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Jul 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST RIVER ESPLANADE IMPROVEMENTS

**Scope Summary:**

EAST RIVER ESPLANADE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308ERP2  
**Project Description:** East River Esplanade Stabilization And Reconstruction PHASE

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501 P-D018

**Original Budget:** \$8,366

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,152	\$-816	\$0	\$0	\$3,000	\$7,557	\$816	\$11,709
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

EAST RIVER ESPLANADE STABILIZATION AND RECONSTRUCTION PHASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308ERP3  
**Project Description:** EAST RIVER ESPLANADE PHASE 3+

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501 P-1245 P-D018 P-1018

**Original Budget:** \$74,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,596	\$0	\$0	\$42,417	\$2,603	\$0	\$3,067	\$49,683
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

EAST RIVER ESPLANADE

**Scope Summary:**

EAST RIVER ESPLANADE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308FFCA  
**Project Description:** FDR FOUR FREEDOMS PARK CONSERVANCY -- ENHANCED ACCESS, FDR F

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$250	\$0	\$0	\$0	\$75	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FDR FOUR FREEDOMS PARK CONSERVANCY -- ENHANCED ACCESS, FDR FOUR FREEDOMS PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308GMBR  
**Project Description:** Gracie Mansion Rooftop Balustrade RC M081-122M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$966

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$733	\$97	\$0	\$0	\$0	\$0	\$880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2022	Nov 2022
DESIGN	Nov 2022	Nov 2023	Nov 2022	Nov 2023
BID/ REGISTER CONTRACT	Nov 2023	Aug 2024	Nov 2023	Aug 2024
CONSTRUCTION	Aug 2024	Aug 2025	Aug 2024	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Aug 2026	Aug 2025	Aug 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACIE MANSION ROOFTOP BALUSTRADE RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308GMGL  
**Project Description:** GRACIE MANSION GUTTERS AND LEADERS RC M081

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$30	\$423	\$75	\$0	\$0	\$0	\$0	\$528
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jun 2022	Jan 2022	Jun 2022
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACIE MANSION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308GMRD  
**Project Description:** GRACIE MANSION RAMP AND DRAINAGE RC M081

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$136	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,136
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jul 2022	Jan 2022	Jul 2022
DESIGN	Jul 2022	Jul 2023	Jul 2022	Jul 2023
BID/ REGISTER CONTRACT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION	Apr 2024	Apr 2025	Apr 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Apr 2026	Apr 2025	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACIE MANSION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308HNYL  
**Project Description:** 14 HONEY LOCUSTS PARK, Manhattan, M177-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,338	\$0	\$0	\$0	\$0	\$0	\$677	\$2,015
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

14 HONEY LOCUSTS PARK, MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-308JJAD
<b>Project Description:</b> JOHN JAY PARK ADA ACCESSIBLE

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,270

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FDR DR., E 76 ST. TO E 78 ST., BOROUGH OF MANHATTAN

**Scope Summary:**

JOHN JAY PARK ADA ACCESSIBLE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308MHM2  
**Project Description:** MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTO M318

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-1018 P-0245M P-1329

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$103	\$0	\$0	\$0	\$1,456	\$0	\$1,801	\$3,360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTORATION, MANHATTAN

**Scope Summary:**

MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTORATION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308RPCS  
**Project Description:** Ruppert Park Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$4,840

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

**Explanation for Delay:**

**Project Location:**

SECOND AVE. BET. E. 90 ST. AND E. 91 ST., BOROUGH OF THE MANHATTAN

**Scope Summary:**

RUPPERT PARK -- COMFORT STATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308SPCS  
**Project Description:** 24 Sycamores Park C/S Renovation M108-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,956	\$0	\$0	\$0	\$0	\$0	\$158	\$2,114
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Apr 2012	Jul 2012
DESIGN	Sep 2013	Dec 2013	Jul 2012	Oct 2012
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2012	Jan 2013
CONSTRUCTION	Mar 2014	Mar 2015	Jan 2013	Jan 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jan 2014	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

24 SYCAMORES PARK -- RENOVATE BATHROOMS IN THE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308STCP  
**Project Description:** St. Catherine's Park -- sportscoating iin the children's p

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$130	\$0	\$0	\$590	\$0	\$0	\$7,050	\$7,770
Non-City	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$3,600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

YDPRÛ ST. CATHERINE'S PARK -- IMPROVEMENTS TO THE SPORTSCOATING IN THE CHILDREN'S PLAY AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309AHAM  
**Project Description:** Alexander Hamilton Plg Basketball Renovation M041-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$955

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$238	\$0	\$0	\$0	\$1,355	\$0	\$0	\$1,593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALEXANDER HAMILTON PLG BASKETBALL RENOVATION ,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309ANUN  
**Project Description:** Annunciation Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$82	\$278	\$0	\$0	\$0	\$22	\$0	\$382
Non-City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Sep 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CONVENT AVENUE, AMSTERDAM AVENUE WEST 135 STREET

**Scope Summary:**

ANNUNCIATION PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JRFA  
**Project Description:** Jackie Robinson Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$390

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$390	\$0	\$0	\$128	\$518
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

85 BRADHURST AVENUE, NEW YORK, NY

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT JACKIE ROBINSON REC CENTER, MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JRRC  
**Project Description:** Jackie Robinson Recreation Ctr HVAC System RC M014-119M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 309 310

**Borough:** MANHATTAN

**Budget Lines:** P-1250

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$380	\$2,799	\$0	\$0	\$443	\$1,058	\$0	\$4,680
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

85 BRADHURST AVENUE NEW YORK, NY 10039, MANHATTAN

**Scope Summary:**

JACKIE ROBINSON RECREATION CENTER HVAC SYSTEM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JSPL  
**Project Description:** Jacob Schiff Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,172	\$22	\$0	\$0	\$0	\$0	\$71	\$1,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Jun 2017
DESIGN	Sep 2015	Dec 2015	Jun 2017	May 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Sep 2018	Jun 2019
CONSTRUCTION	Mar 2016	Mar 2017	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Aug 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JACOB SCHIFF PLAYGROUND, MANHATTAN

**Scope Summary:**

JACOB SCHIFF PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JSST  
**Project Description:** Jacob Schiff Park- Recons of Seating area, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,521	\$0	\$0	\$0	\$0	\$0	\$267	\$1,788
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JACOB SCHIFF PARK- RECONS OF SEATING AREA, MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309MSSC  
**Project Description:** Morningside Park - Staircase

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$6,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300	\$6,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2029	Sep 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

W 110 ST TO W 123 ST, MANHATTAN AV TO MORNINGSIDE AV., BOROUGH OF MANHATTAN

**Scope Summary:**

MORNINGSIDE PARK -- STAIRCASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309RPK1  
**Project Description:** Riverside Park Improvements, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309RSLG  
**Project Description:** Lighthouse Park Roosevelt Island, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NORTHERN TIP OF ROOSEVELT ISLAND

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT LIGHTHOUSE PARK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309SKRP  
**Project Description:** Sakura Park - Reconstruction of the Staircase

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-1329

**Original Budget:** \$425

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,389	\$128	\$0	\$0	\$0	\$0	\$200	\$2,717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	May 2017	Aug 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Apr 2019	Oct 2019
CONSTRUCTION	Sep 2018	Sep 2019	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Oct 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SAKURA PARK

**Scope Summary:**

RECONSTRUCTION OF THE STAIRCASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309SSTF  
**Project Description:** Jacob Schiff Playground Synthetic Turf Field Recon,Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$2,919

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,544	\$627	\$0	\$0	\$0	\$0	\$1,024	\$3,195
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	May 2019
DESIGN	Dec 2018	Dec 2019	May 2019	Apr 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jun 2021	Jan 2022
CONSTRUCTION	Sep 2020	Sep 2021	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Mar 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JACOB SCHIFF PLAYGROUND SYNTHETIC TURF FIELD RECON,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309STN4  
**Project Description:** St. Nicholas Park 136th Street Staircase Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$3,694

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Jun 2024	Jun 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Mar 2026	Mar 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Jun 2028	Mar 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ST. NICHOLAS AVE., ST. NICHOLAS TER. BET. W. 128 ST. AND W. 141 ST.

MANHATTAN

**Scope Summary:**

ST. NICHOLAS PARK 136TH STREET STAIRCASE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-30AG05  
**Project Description:** Asphalt Green- Building Management System

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$807

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$797	\$797
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

ASPHALT GREEN BUILDING MANAGEMENT SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310ARFA  
**Project Description:** The Arsenal: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$315

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$43	\$0	\$0	\$407	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

830 5TH AVENUE, THE ARSENAL NY, NY 10065

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT THE ARSENAL, MANHATTAN.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310CCPG  
**Project Description:** Courtney Callendar Playground-handball court

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$492	\$0	\$0	\$0	\$0	\$0	\$35	\$527
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Feb 2022
DESIGN	Sep 2014	Dec 2014	Feb 2022	Jul 2030
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Jun 2023	Nov 2023
CONSTRUCTION	Mar 2015	Mar 2016	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Dec 2024	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

COURTNEY CALLENDAR PLAYGROUND

**Scope Summary:**

R/C OF SITTING AREA AT COURTNEY CALLENDAR PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310HIBR  
**Project Description:** Highbridge Recreation Center -Pool Wall Stabilization

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1329

**Original Budget:** \$1,138

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$894	\$0	\$0	\$0	\$0	\$894
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

**Explanation for Delay:**

**Project Location:**

WEST 155 STREET AND DYCKMAN STREET, EDGECOMBE AVENUE & AMSTERDAM AVENUE, BOROUGH OF MANHATTAN

**Scope Summary:**

HIGHBRIDGE RECREATION CENTER - POOL WALL STABILIZATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310MCCY  
**Project Description:** McCray Playground , Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-1018

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$175	\$112	\$0	\$0	\$2,788	\$0	\$2,100	\$5,175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MCCRAY PALYGROUND

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-310MGSL
<b>Project Description:</b> Marcus Garvey Park Solar Lighting

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,731

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731	\$1,731
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Sep 2023	Dec 2023
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2027	Sep 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MADISON AVE, E. 120 ST. TO E. 124 ST., BOROUGH OF MANHATTAN

**Scope Summary:**

MARCUS GARVEY PARK SOLAR LIGHTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HCTR  
**Project Description:** HIGHBRIDGE RECREATION CTR -RC BOILERS AND HVAC - M037-217M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1250 P-D018

**Original Budget:** \$3,272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,786	\$566	\$0	\$0	\$200	\$0	\$101	\$4,653
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

MANHATTAN

**Scope Summary:**

HIGHBRIDGE RECREATION CTR RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HEL3  
**Project Description:** Phase 3 of Hell Gate Pathway, below Viaduct Randalls Island

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-X245 WP-0112

**Original Budget:** \$3,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$379	\$0	\$0	\$0	\$0	\$0	\$836	\$1,215
Non-City	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Feb 2015	May 2018
DESIGN	Dec 2016	Dec 2017	May 2018	Oct 2020
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2019	Feb 2020
CONSTRUCTION	Sep 2018	Sep 2019	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Feb 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

PH 3 OF HELL GATE PATHWAY

**Scope Summary:**

PH 3 OF HELL GATE PATHWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HWTR  
**Project Description:** HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION M037-113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$742

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,348	\$0	\$0	\$0	\$0	\$0	\$429	\$5,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	May 2012
DESIGN	May 2012	Aug 2012	May 2012	Aug 2012
BID/ REGISTER CONTRACT	Aug 2012	Nov 2012	Aug 2012	Nov 2012
CONSTRUCTION	Nov 2012	Nov 2013	Nov 2012	Nov 2013
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Nov 2013	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION, MANHATTAN

**Scope Summary:**

HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION INCLUDING ROOF AND WINDOWS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-311MGAP
<b>Project Description:</b> Marcus Garvey Park Acropolis Reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$14,932

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$12,132	\$12,132
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Jun 2024	Jun 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Mar 2026	Mar 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Jun 2028	Mar 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MADISON AVE, E. 120 ST. TO E. 124 ST.

MANHATTAN

**Scope Summary:**

MARCUS GARVEY PARK ACROPOLIS RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311MGFI  
**Project Description:** MARCUS GARVEY PK FIRE WATCHTOWER RESTORATION M058-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,172	\$0	\$0	\$0	\$0	\$0	\$153	\$8,325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

**Project Location:**

MARCUS GARVEY PK

**Scope Summary:**

FIRE WATCH TOWER RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311MGLL  
**Project Description:** MARCUS GARVEY CS LITTLE LEAGUE FACILTY M058-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,692	\$63	\$0	\$0	\$0	\$0	\$223	\$3,978
Non-City	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Jan 2009
DESIGN	Sep 2006	Dec 2006	Jan 2009	Feb 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jun 2016	Jun 2017
CONSTRUCTION	Mar 2007	Mar 2008	Jul 2017	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED RESULTING FROM CONTRACTOR DEFAULT

**Project Location:**

MARCUS GARVEY LITTLE LEAGUE BLDG

**Scope Summary:**

MARCUS GARVEY LITTLE LEAGUE BLDG

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PFFA  
**Project Description:** Pelham Fritz Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$284

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$284	\$0	\$0	\$0	\$284
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

18 MOUNT MORRIS PARK WEST, MANHATTAN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT PELHAM FRITZ REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PFRC  
**Project Description:** PELHAM FRITZ REC CENTER

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$4,671

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$463	\$0	\$4,208	\$4,671
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PELHAM FRITZ REC CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PFRI  
**Project Description:** MARCUS GARVEY PK -PELHAM FRITZ RECREATION CTR CONS M058-118M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,282	\$11	\$0	\$0	\$0	\$0	\$85	\$1,378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MARCUS GARVEY PK - PELHAM FRITZ RECREATION CTR CONS M058

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PRPL  
**Project Description:** Poor Richard's Playground Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,409	\$0	\$0	\$0	\$0	\$0	\$99	\$1,508
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Jan 2016
DESIGN	Sep 2015	Dec 2015	Jan 2016	Apr 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2017	Jan 2018
CONSTRUCTION	Mar 2016	Mar 2017	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Aug 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

POOR RICHARD'S PLAYGROUND RENOVATIONS, MANHATTAN

**Scope Summary:**

POOR RICHARDS PLAYGROUND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311RIWR  
**Project Description:** Randall's Island - Waterfront Revitalization Program

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018 P-M245

**Original Budget:** \$4,710

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$660	\$0	\$4,050	\$4,710
Non-City	\$0	\$0	\$3,721	\$0	\$0	\$0	\$0	\$3,721

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

**Explanation for Delay:**

**Project Location:**

EAST RIVER AND HARLEM RIVER

**Scope Summary:**

RANDALL'S ISLAND - WATERFRONT REVITALIZATION PROGRAM - MULTIUSE PATHWAY AND LIVING SHORELINE RESTORATION PROJECT AT RANDALL'S ISLAND PARK FOR WATERFRONT REVITALIZATION PROGRAM (LWRP)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJFA  
**Project Description:** Thomas Jefferson Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$349

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$379	\$0	\$0	\$0	\$379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

2180 1ST AVENUE, MANHATTAN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT THOMAS JEFFESON REC. CENTER.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJHV  
**Project Description:** THOMAS JEFFERSON PARK REC CTR HVAC M047-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
Non-City	\$646	\$0	\$1	\$0	\$0	\$0	\$123	\$770

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Jul 2008
DESIGN	Sep 2007	Dec 2007	Jul 2008	Jan 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2009	Jul 2009
CONSTRUCTION	Mar 2008	Mar 2009	Jul 2009	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Sep 2010	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

THOMAS JEFFERSON PARK REC CTR HVAC

**Scope Summary:**

THOMAS JEFFERSON PARK REC CTR HVAC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJMP  
**Project Description:** NYC Parks - Thomas Jefferson Rec Ctr -- Multi purpose room

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$606

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$65	\$565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

**Explanation for Delay:**

**Project Location:**

THOMAS JEFFERSON REC CTR

**Scope Summary:**

NYC PARKS - THOMAS JEFFERSON RECREATION CENTER -- RECONSTRUCTION ON MULTI-PURPOSE ROOM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJPK  
**Project Description:** Thomas Jefferson Park Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$691	\$0	\$0	\$0	\$0	\$0	\$59	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2016
DESIGN	Sep 2015	Dec 2015	Feb 2016	Jun 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Nov 2018	Jun 2019
CONSTRUCTION	Mar 2016	Mar 2017	Jul 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

THOMAS JEFFERSON PARK RENOVATIONS, MANHATTAN

**Scope Summary:**

THOMAS JEFFERSON PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TURF  
**Project Description:** Harlem River Park Synthetic Turf, Manhattan M208D-219M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$6,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,778	\$292	\$0	\$0	\$0	\$0	\$3,610	\$6,680
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HARLEM RIVER PARK FIELD ( AT 128TH ST)- SYNTHETIC TURF, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311WATT  
**Project Description:** RANDALLS/WARDS ISLAND WIND, TIDAL & SOLAR PROJECT M107-107M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0245M

**Original Budget:** \$990

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$548	\$-536	\$0	\$0	\$0	\$0	\$0	\$12
Non-City	\$176	\$0	\$0	\$0	\$0	\$0	\$664	\$840

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Sep 2011	Feb 2012
CONSTRUCTION	Mar 2007	Mar 2008	Jul 2011	Jul 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2014	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RANDALLS/WARDS ISLAND WIND, TIDAL & SOLAR PROJECT

**Scope Summary:**

RANDALLS/WARDS ISLAND WIND, TIDAL & SOLAR PROJECT

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-312DACC
<b>Project Description:</b> New Dominican American Cultural Center

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$12,100

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

**Explanation for Delay:**

**Project Location:**

333 DYCKMAN STREET/DISTRICT 12 M&O HQ , BOUROUH OF THE MANHATTAN

**Scope Summary:**

333 DYCKMAN STREET/DISTRICT 12 M&O HQ -- NEW DOMINICAN AMERICAN CULTURAL CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312DFAR  
**Project Description:** DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-1018 P-0245M

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$914	\$107	\$13	\$0	\$5,288	\$0	\$2,741	\$9,063
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2014	Dec 2014
DESIGN	Dec 2016	Dec 2017	Dec 2014	Dec 2015
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2015	Sep 2016
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

DYCKMAN FARMHOUSE

**Scope Summary:**

DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312FTDR  
**Project Description:** Ft. Tryon Dog Run -- Install Water Service at Sir William's

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

FT. TRYON DOG RUN, MANHATTAN

**Scope Summary:**

FT. TRYON DOG RUN -- INSTALL WATER SERVICE AT SIR WILLIAM'S DOG RUN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312INNC  
**Project Description:** Inwood Hill Nature Center M042 -116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506 P-1018

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,469	\$412	\$509	\$360	\$0	\$0	\$0	\$3,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

INWOOD NATURE CENTER, MANHATTAN

**Scope Summary:**

INWOOD NATURE CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312INNG  
**Project Description:** RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Nov 2020
DESIGN	Dec 2017	Dec 2018	Nov 2020	Nov 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Nov 2024	Aug 2025
CONSTRUCTION	Sep 2019	Sep 2020	Aug 2025	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Aug 2026	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC: RING GARDEN PROJECT

**Scope Summary:**

RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC. : RING GARDEN PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312INWD  
**Project Description:** Inwood Hill Nature Center- Exhibit Display Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$268

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$245	\$0	\$0	\$0	\$23	\$268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Sep 2021	Dec 2025
DESIGN	Dec 2017	Dec 2018	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2027	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2029	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INWOOD HILL NATURE CENTER, MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF THE EXHIBIT DISPLAY AT INWOOD HILL NATURE CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312IWDH  
**Project Description:** Inwood Hill Park - Baseball Field Lights

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$8,458

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

INWOOD HILL PARK- BASEBALL FIELD LIGHTING SSYSTEM AT INWOOD HILL PARKBASEBALL FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JHFA  
**Project Description:** J. Hood Wright Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$233

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

351 FT. WASHINGTON AVE, MANHATTAN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT J. HOOD WRIGHT REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JHRW  
**Project Description:** J HOOD WRIGHT PARK REC CTR WINDOWS M099

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$16	\$0	\$0	\$0	\$0	\$0	\$175	\$191
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2010	Sep 2010
DESIGN	Sep 2012	Dec 2012	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2012	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

J HOOD WRIGHT PARK REC CTR WINDOWS

**Scope Summary:**

J HOOD WRIGHT PARK REC CTR WINDOWS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JJPG  
**Project Description:** Jacob Javits Plgr-renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,640

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,165	\$0	\$0	\$0	\$0	\$0	\$276	\$3,441
Non-City	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Feb 2015
DESIGN	Sep 2014	Dec 2014	Feb 2015	May 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Sep 2017	Jun 2018
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Nov 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JACOB JAVITS PLGR

**Scope Summary:**

PLGR RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312LBPG  
**Project Description:** Fort Washington - Lily Brown Playground Renovation

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$6,177

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$122	\$0	\$0	\$4,873	\$13	\$0	\$5,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

WEST 155 STREET & RIVERSIDE DRIVE

**Scope Summary:**

FORT WASHINGTON - LILY BROWN PLAYGROUND RENOVATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312MJM2  
**Project Description:** Morris Jumel mansion - exterior renovation- ph II M073

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$457
Non-City	\$1,372	\$0	\$0	\$0	\$0	\$0	\$128	\$1,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	May 2012	Jul 2013
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Nov 2013	Jun 2014
CONSTRUCTION	Mar 2012	Mar 2013	Jul 2014	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Feb 2016	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MORRIS JUMEL MANSION EXTERIOR (PERIMETER STREETScape AND STONE WALLS)PHASE 2  
 RECONSTRUCTION, MANHATTAN

**Scope Summary:**

MORRIS JUMEL MANSION EXTERIOR (PERIMETER STREETScape AND STONE WALLS)RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312WRIT  
**Project Description:** P.S 28 (ORVILLE & WILBUR) PLGD& ADA UPGRADE TO C/S M234-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,490	\$3	\$0	\$0	\$0	\$0	\$71	\$2,564
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Jun 2009
DESIGN	Sep 2008	Dec 2008	Jun 2009	Dec 2010
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2010	Jun 2011
CONSTRUCTION	Mar 2009	Mar 2010	Jun 2011	Aug 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Aug 2012	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WRIGHT BROTHERS PLAYGROUND, MANHATTAN

**Scope Summary:**

WRIGHT BROTHERS PLAYGROUND RECONSTRUCTION - RECONSTRUCT PLAYGROUND, BASKETBALL COURTS AND SITTING AREA, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-313CPAB  
**Project Description:** CENTRAL PARK - ARSENAL BRICK FACADE M010-214M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,133

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,999	\$0	\$0	\$0	\$0	\$0	\$1,403	\$4,402
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	May 2015
DESIGN	Sep 2013	Dec 2013	May 2015	Mar 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jul 2017	Jan 2018
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RC OF ARSENAL BRICK FACADE ALONG THE 4TH FLOOR SE TURRET 5TH FLOOR ELEVATOR TURRET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-313CPSW  
**Project Description:** Central Park - Swedish Cottage M010-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 304 305 307 308 310 311

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15	\$197	\$59	\$0	\$861	\$0	\$0	\$1,132
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Jan 2014
DESIGN	Sep 2008	Dec 2008	Jan 2014	Jan 2014
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Jan 2014	Jan 2014
CONSTRUCTION	Mar 2009	Mar 2010	Jan 2014	Jan 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Jan 2014	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

CENTRAL PARK - SWEDISH COTTAGE, MANHATTAN

**Scope Summary:**

CENTRAL PARK - SWEDISH COTTAGE, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-314RPDR  
**Project Description:** RIVERSIDE PARK DOG RUN M071

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 309 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0380

**Original Budget:** \$76

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$178	\$0	\$850	\$0	\$0	\$0	\$0	\$1,028
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Apr 2021
DESIGN	Sep 2003	Dec 2003	Jan 2020	Apr 2022
BID/ REGISTER CONTRACT	Dec 2003	Mar 2004	Sep 2022	Dec 2022
CONSTRUCTION	Mar 2004	Mar 2005	Mar 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Mar 2024	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RIVERSIDE DRIVE, HUDSON RIVER, WEST 72ND STREET, WEST 95TH STREET

**Scope Summary:**

RIVERSIDE PARK DOG RUN IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3AIDSLC  
**Project Description:** AIDS MEMORIAL-LARRY STATUE

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2025	Dec 2027
DESIGN	Dec 2021	Dec 2022	Dec 2027	Dec 2028
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2028	Sep 2029
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2029	Sep 2030
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2030	Dec 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

AIDS MEMORIAL-LARRY STATUE

**Scope Summary:**

AIDS MEMORIAL-LARRY STATUE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ALXHAM  
**Project Description:** Alexander Hamilton CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0505

**Original Budget:** \$1,560

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2011	May 2012
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ALEXANDER HAMILTON CS, MANHATTAN

**Scope Summary:**

ALEXANDER HAMILTON CS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH02  
**Project Description:** Highbridge Anchor Park Phase II- Manhattan M037-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0415A

**Original Budget:** \$13,740

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,296	\$0	\$0	\$0	\$0	\$0	\$528	\$12,824
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK PHASE II- MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH03  
**Project Description:** Highbridge Anchor Park Phase III- COMFORT STATION, M037-218M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0415A

**Original Budget:** \$4,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,805	\$40	\$0	\$0	\$0	\$0	\$707	\$4,552
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK PHASE III- COMFORT STATION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH04  
**Project Description:** Highbridge Anchor Park Reconstruction Phase I, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0415A P-1018 P-D018

**Original Budget:** \$10,260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,357	\$0	\$0	\$0	\$0	\$0	\$856	\$11,213
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK RECONSTRUCTION PHASE I, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANNEPG  
**Project Description:** ANNE LOFTUS PLAYGROUND//WATER PARK, M029-118M, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$5,701

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,456	\$78	\$0	\$0	\$0	\$0	\$347	\$4,881
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2011	May 2012
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ANNE LOFTUS PLAYGROUND//WATER PARK, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ASGRGN  
**Project Description:** ASPHALT GREEN: EMERGENCY GENERATOR PROJECT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$660

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$183	\$183
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ASPHALT GREEN, INC.: EMERGENCY GENERATOR PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ASGRSU  
**Project Description:** ASPHALT GREEN: CONSTRUCTION OF SUNDIAL PLAZA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$677	\$677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF SUNDIAL PLAZA IN ASPHALT GREEN IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ASRLVY  
**Project Description:** Asser Levy RC Envelope

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0505

**Original Budget:** \$4,550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2027	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Jun 2031	Sep 2027	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ASSER LEVY RC ENVELOPE, MANHATTAN

**Scope Summary:**

ASSER LEVY RC ENVELOPE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ASRRMP  
**Project Description:** Asser Levy Recreation Center Ramp Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$192

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$93	\$0	\$0	\$0	\$0	\$0	\$57	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2022	Oct 2022
DESIGN	Dec 2019	Dec 2020	Oct 2022	Oct 2023
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2023	Jul 2024
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2024	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

ASSER LEVY RECREATION CENTER RAMP RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BBASIN  
**Project Description:** Riverside Park- Moving Costs Associated With The 79th Street

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$493

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$156	\$0	\$0	\$0	\$0	\$0	\$232	\$388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2011	May 2012
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

698 WEST 135TH STREET, NEW YORK, NEW YORK 10031

**Scope Summary:**

THE RELOCATION OF THE RIVERSIDE PARK DISTRICT M&O OPERATIONS OUT OF THE W79TH ROTUNDA, MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BBGARD  
**Project Description:** BATTERY PARK SEAGLASS CAROUSEL M005-208M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0828

**Original Budget:** \$8,230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,553	\$0	\$0	\$0	\$0	\$0	\$100	\$5,653
Non-City	\$7,050	\$0	\$0	\$0	\$0	\$0	\$0	\$7,050

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Oct 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2010	Jul 2010
CONSTRUCTION	Mar 2008	Mar 2009	Sep 2010	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jun 2015	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BATTERY PARK CAROUSEL

**Scope Summary:**

BATTERY PARK CAROUSEL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BELLVU  
**Project Description:** BELLEVUE PARK SOUTH, RECONS Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,009	\$214	\$0	\$0	\$0	\$0	\$1,337	\$5,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jul 2018
DESIGN	Dec 2017	Dec 2018	Jul 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Mar 2021	Apr 2021
CONSTRUCTION	Sep 2019	Sep 2020	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jun 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE PARK SOUTH, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BENNSF  
**Project Description:** BENNETT PARK SYNTHETIC FIELD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$330	\$0	\$1,100	\$0	\$0	\$0	\$0	\$1,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BENNETT PARK SYNTHETIC FIELD: INSTALLATION OF SYNTHETIC FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BOOKTW  
**Project Description:** BOOKER T WASHINGTON Plg Synthetic Turf Rpl, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$136

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,933	\$0	\$0	\$0	\$0	\$0	\$357	\$2,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOOKER T WASHINGTON PLAYGROUND--SYNTHETIC TURF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BOTWAT  
**Project Description:** 6BC Botanical Garden:Garden Water Source

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$20	\$0	\$125	\$0	\$0	\$0	\$0	\$145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GARDEN WATER SOURCE AT 6BC BOTANICAL GARDEN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BPPLGD  
**Project Description:** BATTERY PARK Plg (SOUTH FERRY-MTA) M005-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$5,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,711	\$0	\$0	\$0	\$0	\$0	\$168	\$1,879
Non-City	\$16,479	\$0	\$0	\$0	\$0	\$0	\$0	\$16,479

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Oct 2015
DESIGN	Sep 2006	Dec 2006	Sep 2006	Mar 2019
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jul 2019	Nov 2019
CONSTRUCTION	Mar 2007	Mar 2008	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jan 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA)

**Scope Summary:**

BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BWWAT1  
**Project Description:** Riverside Oval and Verdi Square Water Serv. Install MG-123M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M822

**Original Budget:** \$1,135

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$117	\$0	\$756	\$0	\$0	\$873
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

RIVERSIDE OVAL AND VERDI SQUARE WATER SERVICE INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BWWATE  
**Project Description:** RPZ - WATER SERVICE INSTALLATION MG-518M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0245M

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$798	\$14	\$0	\$0	\$0	\$0	\$100	\$912
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RPZ - WATER SERVICE INSTALLATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENBOL  
**Project Description:** Central Park - Construction Security Measures M010-221M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1095 P-1018

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$50	\$0	\$0	\$19,699	\$0	\$0	\$1,601	\$21,350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Nov 2018	May 2018	Nov 2018
DESIGN	Nov 2018	Nov 2020	Nov 2018	Nov 2020
BID/ REGISTER CONTRACT	Nov 2020	Aug 2021	Nov 2020	Aug 2021
CONSTRUCTION	Aug 2021	Aug 2023	Aug 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2024	Aug 2023	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CENTRAL PARK - CONSTRUCTION SECURITY MEASURES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENCCA  
**Project Description:** Const-Accessibility of Chess and Checkers & Site Improvement

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$3,129

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,129	\$0	\$0	\$0	\$0	\$3,129
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

5 AV TO CENTRAL PARK W, 59 ST TO 110 ST

**Scope Summary:**

CONSTRUCTION OF ACCESSIBILITY OF CHESS AND CHECKERS AND SITE IMPROVEMENTS IN CENTRAL PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENCGD  
**Project Description:** Central Park Conservatory Gdn N End Drainage & Site Recon

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$3,239

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,239	\$0	\$0	\$0	\$0	\$0	\$3,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CENTRAL PARK CONSERVATORY GDN N END DRAINAGE & SITE RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3CENHMP
<b>Project Description:</b> CENTRAL PARK CONSERVANCY-HARLEM MEER RENO

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPC HARLEM MEER RENOVATION.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENNMC  
**Project Description:** Central Park N Meadow Recreation Ct Recon & Veh Charging Con

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$6,063

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$6,063	\$0	\$0	\$0	\$0	\$6,063
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

5 AV TO CENTRAL PARK W, 59 ST TO 110 ST

**Scope Summary:**

RECONSTRUCTION FOR PUBLIC AMENITIES AND SUPPORT OF PARK OPERATIONS ATNORTH MEADOW CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT08  
**Project Description:** Central Park - Recons of Perimeter E84-E108ST WO# 8

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,395	\$0	\$0	\$0	\$0	\$0	\$425	\$4,820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE PARK PERIMETER LOCATED BETWEEN E84-E109 ST., CENTRAL PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT13  
**Project Description:** Recon. of Naumburg Bandshell in Central Park, WO#13,

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$6,927

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,297	\$0	\$0	\$0	\$0	\$0	\$630	\$6,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Sep 2012	Mar 2013
DESIGN	Dec 2018	Dec 2019	Mar 2013	Mar 2014
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Mar 2014	Dec 2014
CONSTRUCTION	Sep 2020	Sep 2021	Dec 2014	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Dec 2015	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON. OF NAUMBURG BANDSHELL IN CENTRAL PARK, WO#13,

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENTRL  
**Project Description:** Central Park - Roller Skating Park Repaving, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$80

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DPR- CENTRAL PARK ROLLER SKATING PARK REPAVING--FUNDING TO REPAVE THE ROLLER SKATING RINK CENTRAL PARK NEW YORK, NY



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CMGWAT  
**Project Description:** Childrens Magical Garden:Drinking Fountain/Water Spigot

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$227	\$0	\$0	\$0	\$0	\$0	\$49	\$276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2011	May 2012
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHILDRENS MAGICAL GARDEN:DRINKING FOUNTAIN/WATER SPIGOT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3COLPCS  
**Project Description:** COLUMBUS PARK -RENOVATE COMFORT STATION ON WORTH STREET

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$91	\$0	\$0	\$0	\$1,003	\$0	\$10,256	\$11,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COLUMBUS PARK -- RENOVATE COMFORT STATION ON WORTH STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3COLUMB  
**Project Description:** COLUMBUS PARK - Entrance Renovation, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$219

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$486	\$0	\$0	\$0	\$0	\$0	\$42	\$528
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Sep 2017
DESIGN	Dec 2016	Dec 2017	Sep 2017	Apr 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Aug 2018	Jun 2019
CONSTRUCTION	Sep 2018	Sep 2019	Jul 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Oct 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

COLUMBUS PARK - ENTRANCE RENOVATION -- TURN THE MULBERRY ST. ENTRANCE STEPS AT COLUMBUS PARK (MANHATTAN) INTO A RAMP

**Scope Summary:**

COLUMBUS PARK - ENTRANCE RENOVATION -- TURN THE MULBERRY ST. ENTRANCE STEPS AT COLUMBUS PARK (MANHATTAN) INTO A RAMP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPCHAM  
**Project Description:** CPC Harlem Meer: Comprehensive Shoreline Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHORELINE IMPROVEMENTS AT HARLEM MEER IN CENTRAL PARK, INCLUDING A POOL, SKATING RINK AND TURF FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3A2  
**Project Description:** CPI PH2 - ABRAHAM LINCOLN CS RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,553	\$0	\$0	\$0	\$0	\$0	\$763	\$2,316
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH3 - ABRAHAM LINCOLN CS RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AB  
**Project Description:** CPI PH2 - Audubon Plg & Comf Reconstruction (DESIGN)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,909

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,045	\$0	\$0	\$0	\$0	\$0	\$269	\$1,314
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH3 - AUDUBON PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AC  
**Project Description:** CPI PH2 - Audubon Comfort Station Recons M240-218M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,533	\$0	\$24	\$0	\$0	\$0	\$410	\$1,967
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH2 - AUDUBON COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AL  
**Project Description:** CPI PH2 - Abraham Lincoln plg ....

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$8,932

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,905	\$4	\$6	\$0	\$0	\$0	\$975	\$10,890
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH3 - ABRAHAM LINCOLN PLG & COMFORT STATION RECONS..



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIAAP  
**Project Description:** CPI - ANIBAL AVILES PLGD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018

**Original Budget:** \$8,171

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$100	\$0	\$0	\$0	\$315	\$0	\$6,264	\$6,679
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2022	Sep 2022	Apr 2022	Sep 2022
DESIGN	Sep 2022	Sep 2023	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI - ANIBAL AVILES PLGD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIBBJ  
**Project Description:** CPI PH2 - Bill Bojangles Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,019	\$0	\$0	\$0	\$0	\$0	\$419	\$2,438
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH2 - BILL BOJANLES PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIBN9  
**Project Description:** CPI PH1 Plg 103 and St Nicholas North Plg Recons (MG-216M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$10,861

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,810	\$0	\$0	\$0	\$0	\$0	\$177	\$8,987
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Feb 2016	Oct 2016
CONSTRUCTION	Sep 2018	Sep 2019	Nov 2016	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	May 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIDOE  
**Project Description:** CPI - DETECTIVE OMAR EDWARDS PLGD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018

**Original Budget:** \$4,713

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$0	\$0	\$0	\$1,828	\$0	\$1,828	\$3,731
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	Aug 2022	Mar 2022	Aug 2022
DESIGN	Aug 2022	Aug 2023	Aug 2022	Aug 2023
BID/ REGISTER CONTRACT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION	May 2024	May 2025	May 2024	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	May 2026	May 2025	May 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI - DETECTIVE OMAR EDWARDS PLGD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIFGC  
**Project Description:** CPI PH2 - Frederick Johnson Comfort Station, M141-418M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,770	\$50	\$255	\$0	\$0	\$0	\$699	\$4,774
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ADAM CLAYTON POWELL JR. BOULEVARD (7TH AVENUE) AT WEST 150TH STREET

**Scope Summary:**

THIS PROJECT WILL CONSTRUCT A NEW COMFORT STATION AT FREDERICK JOHNSON PLAYGROUND.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIFJP  
**Project Description:** CPI PH2 -Frederick Johnson Playground M159-219M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,781	\$0	\$0	\$0	\$0	\$0	\$525	\$6,306
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jul 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH2 -FREDERICK JOHNSON PLAYGROUND M141-218M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIHLP  
**Project Description:** CPI PH2 - Harlem Lane Playground, MG-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$7,930

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,746	\$49	\$1	\$0	\$0	\$0	\$918	\$8,714
Non-City	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$950

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH2 - HARLEM LANE PLAYGROUND, M141-318M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIRNP  
**Project Description:** CPI RENAISSANCE PLGD RC M245

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$4,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750	\$4,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2030	Sep 2025	Jun 2030

**Explanation for Delay:**

**Project Location:**

7 AVE. TO 8 AVE., W. 143 ST. TO W. 144 ST., MANHATTAN

**Scope Summary:**

CPI RENAISSANCE PLGD RC M245



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPISNS  
**Project Description:** St. Nicholas Playground South Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$4,085

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,085	\$4,085
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2030	Sep 2025	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

7TH AVE BETWEEN WEST 129TH & 130TH STREET

**Scope Summary:**

ST. NICHOLAS PLAYGROUND SOUTH RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPISUR  
**Project Description:** CPI PH2 - Sauer Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$4,067

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,889	\$0	\$0	\$0	\$0	\$0	\$547	\$4,436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Oct 2017
DESIGN	Dec 2017	Dec 2018	Oct 2017	Oct 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Feb 2019	Jul 2019
CONSTRUCTION	Sep 2019	Sep 2020	Oct 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Dec 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH2 - SAUER PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CSPBOL  
**Project Description:** Carl Schulz Pk- Construction Security Measures M081-120M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1095

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$1,141	\$0	\$0	\$0	\$0	\$429	\$1,620
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CARL SCHULZ PK- CONSTRUCTION SECURITY MEASURES

**Scope Summary:**

CARL SCHULZ PK- CONSTRUCTION SECURITY MEASURES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CYPGCS  
**Project Description:** Colonel Young Plgd-Comfort Station Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-1018

**Original Budget:** \$1,070

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$70	\$0	\$0	\$0	\$1,751	\$0	\$750	\$2,571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLONEL YOUNG PLAYGROUND COMFORT STATION RENOVATION--RECONSTRUCT THE COMFORT STATION W. 145 ST. TO W. 143 ST., LENOX AVE., AND HARLEM RIVER. MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3DAGHAM  
**Project Description:** Dag Hammarskjold Plaza, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$303	\$0	\$0	\$0	\$1,280	\$0	\$277	\$1,860
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	Jun 2017	Jul 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2019	Mar 2020
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARKS -- IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA -- FUNDING WILL PROVIDE CAPITAL IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA

**Scope Summary:**

PARKS -- IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA -- FUNDING WILL PROVIDE CAPITAL IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3DFMACC  
**Project Description:** Dyckman Farmhouse - Ext and Int Accessibility Restoration

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2025	Sep 2023	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2028	Jun 2026	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2028	Jun 2029	Jun 2028	Jun 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RESTORATION OF THE EXTERIOR AND INTERIOR OF THE HISTORIC HOUSE AT DYCKMAN FARMHOUSE MUSEUM IN MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3DIRVPK
<b>Project Description:</b> Riverside Park-Critical Drainage Infrastructure

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$11,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,085	\$0	\$0	\$0	\$0	\$0	\$10,550	\$11,635
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK- DRAINAGE INFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3FCSADA  
**Project Description:** Fort Washington Park CS-Renovate CS to Make it ADA Compliant

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORT WASHINGTON PARK COMFORT STATION -- TO RENOVATE THE COMFORT STATION TO MAKE IT ADA-COMPLIANT



(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3GRST01
<b>Project Description:</b> Greenstreets - Manhattan Greenstreets Planting

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$87

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10	\$0	\$90	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Mar 2025	Mar 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN -EAST 66 STREET BETWEEN 2ND AND 3RD AVENUES.

**Scope Summary:**

GREENSTREETS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GRTDRF  
**Project Description:** Gertrude Ederle Recreation Center Roof Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1249

**Original Budget:** \$2,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900	\$2,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2025	Sep 2023	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2029	Jun 2026	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2029	Jun 2031	Jun 2029	Jun 2031

**Explanation for Delay:**

**Project Location:**

GERTRUDE EDERLE RECREATION CENTER IN MANHATTAN

**Scope Summary:**

GERTRUDE EDERLE RECREATION CENTER ROOF RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GTACQM  
**Project Description:** Land Acquisition: Green Thumb on 143rd ST, Manhattan

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D056

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3	\$0	\$0	\$0	\$447	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

LAND ACQUISITION: GREEN THUMB ON 143RD ST, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HBCGRD  
**Project Description:** Highbridge Community Garden

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Sep 2022
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2022	Oct 2023
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGHBRIDGE COMMUNITY GARDEN

**Scope Summary:**

HIGHBRIDGE COMMUNITY GARDEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HELIP2  
**Project Description:** Heliport(Andrew Haswell) Park - phase 2 M108-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,501	\$0	\$0	\$0	\$0	\$0	\$192	\$3,693
Non-City	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jun 2003	Apr 2004
DESIGN	Sep 2007	Dec 2007	Apr 2008	Dec 2013
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Jun 2014	Jun 2015
CONSTRUCTION	Mar 2008	Mar 2009	Aug 2015	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Feb 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

HELIPORT PARK CONSTRUCTION PHASE 2

**Scope Summary:**

HELIPORT PARK CONSTRUCTION PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HGLNPH  
**Project Description:** HIGHLINE-Path replace Rail Track Rehab, Lead Paint, light

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THE HIGH LINE -- PATH-PERMANET REPLACEMENT, RAIL TRACK WALK REHAB, LEAD PAINT  
 ENCAPULSTION, LIGHTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HGLNRC  
**Project Description:** HIGHLINE Reconstruction, Misc Park & Playground.,

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917	\$1,917
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHLINE RECONSTRUCTION, MISC PARK & PLAYGROUND.,

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3HIGHL3
<b>Project Description:</b> FRIENDS OF THE HIGH LINE- Western Rail Yards, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1326

**Original Budget:** \$2,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200	\$5,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2021
DESIGN	Dec 2018	Dec 2019	Dec 2021	Nov 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jan 2023	Jul 2023
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2024	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THE HIGH LINE: LIGHTING AND SECURITY -- WESTERN RAIL YARDS: LIGHTING AND SECURITY; THE HIGH LINE: RUST AND CONCRETE -- WESTERN RAIL YARDS: RUST AND CONCRETE REPAIR; THE HIGH LINE: DRAINAGE -- WESTERN RAIL YARDS: DRAINAGE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HLELV1  
**Project Description:** FRIENDS OF THE HIGHLINE-ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$2,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TO REPLACE THE HEAVILY-USED AND FREQUENTLY MALFUNCTIONING ELEVATORS, WHICH ARE ESSENTIAL FOR ADA ACCESS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HLGATE  
**Project Description:** High Line Safety and Accessibility Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$225

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW GATE HARDWARE AND A CROWD MONITORING SYSTEM TO IMPROVE ACCESSIBILITY AND VISITOR CIRCULATION AT THE HIGHLINE IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HLNACC  
**Project Description:** Friends of Highline: accessibility, secur/safety, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$1,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850	\$1,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FRIENDS OF THE HIGH LINE -- FUNDS RELATED TO ACCESSIBILITY, CIRCULATION AND VISITOR EXPERIENCE, SECURITY/LIFE SAFETY AND LANDSCAPE SUSTAINABILITY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HLNERP  
**Project Description:** FRIENDS OF THE HIGH LINE: HIGH LINE REPAIRS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOV AND REPAIRS AT THE HIGH LINE IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HMFISH  
**Project Description:** Hamilton Fish Park Basketball Courts and Adult Fitness

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$655

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$682	\$151	\$0	\$0	\$0	\$0	\$0	\$833
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HAMILTON FISH PARK BASKETBALL COURTS AND ADULT FITNESS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HR2944  
**Project Description:** HRPT - 29th to 44th Sts. Construction, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$23,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000	\$23,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2022
DESIGN	Dec 2019	Dec 2020	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Jul 2024	Oct 2024
CONSTRUCTION	Sep 2021	Sep 2022	Dec 2024	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Dec 2025	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HRPT - 29TH TO 44TH STS. CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP26S  
**Project Description:** HRPT-Pier 26 Science Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,225	\$0	\$0	\$0	\$0	\$1,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

HUDSON RIVER PARK TRUST - PIER 26 SCIENCE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP26U  
**Project Description:** HRPT: Pier 26 Upland Estuarium Construction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$4,609

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,777	\$4,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2022
DESIGN	Dec 2018	Dec 2019	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2023	Aug 2024
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2024	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2025	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HRPT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP45A  
**Project Description:** HRPT - Pier 45 Boardwalk Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,367

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,241	\$0	\$0	\$0	\$0	\$1,241
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

HRP- PIER 45 BOARDWALK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPCW1  
**Project Description:** HARRIET TUBMAN MEMORIAL BEAUTIFICATION, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2025	Dec 2025
DESIGN	Dec 2019	Dec 2020	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2028	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HRP - CHELSEA WATERSIDE PARK & DOG RUN, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPCWP  
**Project Description:** HRPT - Chelsea Waterside Park Phase 2

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$170

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,446	\$0	\$125	\$0	\$0	\$0	\$0	\$5,571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Mar 2019
DESIGN	Dec 2016	Dec 2017	Mar 2019	Mar 2020
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2020	May 2021
CONSTRUCTION	Sep 2018	Sep 2019	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Dec 2022	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CHELSEA WATERSIDE PARK RESTORE SAFETY SURFACE

**Scope Summary:**

CHELSEA WATERSIDE PARK RESTORE SAFETY SURFACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPDG8  
**Project Description:** HUDSON RIVER PARK TRUST PIER 84 DOG RUN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$525

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$648	\$0	\$259	\$0	\$0	\$0	\$0	\$907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK TRUST RENOVATION TO PIER 84 DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPLIT  
**Project Description:** HRPT PARK LIGHTING ENHANCEMNT

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TO INSTALL ADDITIONAL LIGHTING AT PIERS 46, 62, AND 72 AS WELL AS THEPEDESTRIAN CROSSWALKS AT WATT STREET AND THE 26TH STREET MAINTENANCE BUILDING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPP40  
**Project Description:** Hudson River Park Trust - Pier 40 Repairs

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$10,645

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,615	\$276	\$0	\$0	\$0	\$0	\$0	\$9,891
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PIER 40 REPAIRS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3HRPT34
<b>Project Description:</b> HUDSON RIVER PARK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$3,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$9	\$0	\$3,400	\$3,409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2022
DESIGN	Dec 2017	Dec 2018	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2025	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3HRPTEN
<b>Project Description:</b> Houston St. Tennis Courts RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$504	\$0	\$0	\$0	\$46	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK -- HOUSTON STREET TENNIS COURT REPAVING



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3INHILL  
**Project Description:** Inwood Hill Park - Baseball fields,Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,474	\$0	\$0	\$0	\$7,456	\$0	\$0	\$8,930
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jan 2020
DESIGN	Dec 2017	Dec 2018	Jan 2020	Jan 2021
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Apr 2021	Sep 2021
CONSTRUCTION	Sep 2019	Sep 2020	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Oct 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INWOOD HILL PARK- BASEBALL, SOCCER, & DOG RUN, MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3ISAAC
<b>Project Description:</b> Stanely Isaacs Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STANLEY ISSACS PLAYGROUND: SPORTS LIGHTING/PLAYGROUND RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3LASKE2
<b>Project Description:</b> CPC Reconstruction of the Pool & Rink at Harlem Meer

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300 P-1018

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21,194	\$38,806	\$0	\$0	\$0	\$0	\$0	\$60,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPC RECONSTRUCTION OF THE POOL & RINK AT HARLEM MEER IN CENTRAL PARK'

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LFLWER  
**Project Description:** Little Flower Playground Comfort Station Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$53	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

LITTLE FLOWER PLAYGROUND COMFORT STATION RECONSTRUCTION, MANHATTAN

**Scope Summary:**

LITTLE FLOWER PLAYGROUND COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LGTURF  
**Project Description:** Little Flower Plg Synth. Turf Field Cons, Manhattan MG-316MA

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$745

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$564	\$0	\$0	\$0	\$0	\$0	\$54	\$618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LA GUARDIA - SYNTHETIC TURF FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LMDCCH  
**Project Description:** LMDC - Corlear's Hook Comfort Station M017-216M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,147	\$86	\$0	\$70	\$0	\$0	\$0	\$1,303
Non-City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jan 2016
DESIGN	Sep 2014	Dec 2014	Jan 2016	Apr 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2017	Jul 2017
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

COMFORT STATION CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3MCRPAV  
**Project Description:** Marcus Garvey

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,400	\$0	\$0	\$0	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

MARCUS GARVEY PARK PATH RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3MJMEXT  
**Project Description:** Morris Jumel Mansion - Exterior Renos and Upgrades

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2025	Sep 2023	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2028	Jun 2026	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2028	Jun 2029	Jun 2028	Jun 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERIOR RENOVATIONS AND UPGRADES FOR MORRIS JUMEL MANSION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3MORNHR  
**Project Description:** MORNINGSIDE PARK HANDRAILS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$100	\$0	\$550	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MORNINGSIDE PARK INSTALL HANDRAILS IN STAIRS LOCATED AT EAST 113TH STREET, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3NRGF01  
**Project Description:** NRG- Manhattan Reforestation FY 20- MG-619MA

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$1,035

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,035	\$0	\$0	\$0	\$0	\$0	\$1,035
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

MANHATTAN REFORESTATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3P155CS  
**Project Description:** PS 155 Plgd-Comfort Station Recon.-ADA Acessible

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$1,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$30	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PS155 PLAYGROUND COMFORT STATION ADA ACCESS--RECONSTRUCT THE COMFORT STATION TO UPGRADE IT AND MAKE ADA ACCESSIBLE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3P40SPR  
**Project Description:** Hudson River Park Pier 40 Fire Sprinkler Recon

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$3,455

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,455	\$0	\$0	\$0	\$0	\$0	\$330	\$3,785
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK PIER 40 FIRE SPRINKLER RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PAVTMK  
**Project Description:** Tompkins Sq Park Paths & Multi-Purpose Play Area Pave RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT PAVEMENTS AT TOMPKINS SQUARE PARK, INCLUDING PATHS AND THE MULTI-PURPOSE PLAY AREA (MPPA). THIS IS A STATE OFGOOD REPAIR (SOGR) PROJECT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PDHBRC  
**Project Description:** Hansborough Rec Ctr M131-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-1008 P-1250 P-D018 P-0506

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,121	\$0	\$26,988	\$0	\$0	\$0	\$0	\$30,109
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jun 2012	Sep 2012
DESIGN	Sep 2014	Dec 2014	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2014	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

HANSBOROUGH REC CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PDTDRC  
**Project Description:** Tony Dapolito Rec Ctr RC M103-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506 P-1018

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,111	\$954	\$13	\$0	\$219	\$0	\$8,334	\$17,631
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

TONY DAPOLITO REC CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PFRCRM  
**Project Description:** Pelham Fritz Rec. Center -Renovate Roof & Multipurpose Room

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$512

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$93	\$80	\$0	\$424	\$597
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PELHAM FRITZ RECREATION CENTER -- RENOVATION OF ROOF AND MULTIPERPOSEROOM



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PHILSQ  
**Project Description:** A. PHILLIP RANDOLPH SQUARE RENOVATION Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 HW-0001M P-D018

**Original Budget:** \$460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,380	\$0	\$1,380	\$2,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

A. PHILLIP RANDOLPH SQUARE RENOVATION--PARK RENOVATION 7TH AVENUE, WEST 117TH STREET,  
 ST. NICHOLAS AVE

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3PIKEMA
<b>Project Description:</b> PIKE/ALLEN MALLS

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 HW-0001M

**Original Budget:** \$12,800

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$949	\$0	\$0	\$95	\$11,756	\$12,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIKE/ALLEN MALLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PIN181  
**Project Description:** PINEHURST AV/181ST - STAIRCASE/GARDEN UPGRADES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-1018

**Original Budget:** \$625

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$106	\$0	\$539	\$0	\$0	\$0	\$0	\$645
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PINEHURST AVENUE STEPS @ 181ST STREET

**Scope Summary:**

PINEHURST AVENUE STEPS @ 181ST STREET : STAIRCASE/GARDEN UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PL14A3  
**Project Description:** Reconstruction of Playground 89 (MG-314M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$1,202

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$924	\$0	\$0	\$0	\$0	\$0	\$255	\$1,179
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF PLAYGROUND 89, MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF PLAYGROUND 89 (MG-314M)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PL14A6  
**Project Description:** Ruppert Park Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$110

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$260	\$0	\$0	\$0	\$8,894	\$0	\$0	\$9,154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2020
DESIGN	Dec 2016	Jun 2018	Dec 2020	Jun 2026
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2026	Sep 2026
CONSTRUCTION	Mar 2019	Sep 2020	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RUPPERT PARK-INSTALL NEW IRRIGATION SYSTEM

**Scope Summary:**

RUPPERT PARK-INSTALL NEW IRRIGATION SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PLG13B  
**Project Description:** Reconstruction of plgr, Borough of Manhattan MG-213M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 399

**Borough:** MANHATTAN

**Budget Lines:** PV-D034

**Original Budget:** \$1,817

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,620	\$0	\$0	\$0	\$0	\$0	\$117	\$1,737
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Mar 2013	Jun 2014
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2014	Jun 2015
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2016	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THE RECONSTRUCTION OF PAVEMENTS, FENCING, SAFETY SURFACING, PLUMBING,STONE WALLS, STEPS AND GENERAL SITEWORK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3POORRD  
**Project Description:** POOR RICHARD'S PLAYGROUND RENOVATIONS M230-118MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,489

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,497	\$17	\$0	\$0	\$201	\$0	\$0	\$2,715
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Apr 2018
DESIGN	Dec 2017	Dec 2018	Apr 2018	Apr 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Apr 2021	Jan 2022
CONSTRUCTION	Sep 2019	Sep 2020	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Mar 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

POOR RICHARD'S PLAYGROUND RENOVATIONS, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PS155M  
**Project Description:** PS155M Playground , Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$458	\$2,253	\$0	\$0	\$1,058	\$1	\$0	\$3,770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2011	May 2012
DESIGN	Dec 2016	Dec 2017	Dec 2019	Jan 2025
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	May 2022	Sep 2022
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PS 155M PLAYGROUND (DPR) -- PLAYGROUND RECONSTRUCTION MANAGED BY PARKS

**Scope Summary:**

PS 155M PLAYGROUND (DPR) -- PLAYGROUND RECONSTRUCTION MANAGED BY PARKS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PSNTE  
**Project Description:** William F. Passannante Ballfield Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2031	Sep 2025	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WILLIAM F. PASSANNANTE BALLFIELD

**Scope Summary:**

WILLIAM F. PASSANNANTE BALLFIELD RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3QUISCS  
**Project Description:** Quisqueya Playground-Reconstruction of Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0505

**Original Budget:** \$1,710

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$259	\$1,386	\$0	\$0	\$0	\$0	\$318	\$1,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

QUISQUEYA PLAYGROUND-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3R5422A  
**Project Description:** Constance Baker Motley Recreation Center Recon. M130-122M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506 P-D124

**Original Budget:** \$16,105

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$50	\$0	\$1,264	\$0	\$207	\$302	\$16,423	\$18,246	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

"RECREATION CENTER 54 RECEIVED AN EMERGENCY DECLARATION FROM DOB ON 1/27/2020 (BACKUP ATTACHED) CALLING FOR THE EXPEDITED INSTALLATION OF ASIDEWALK SHED DUE TO THE SEVERITY OF THE UNSAFE CONDITION POSED BY THE REC CENTER FA×ADE, WHICH HAS BEEN PROVIDED.

THE CONDITION WHICH RESULTED IN THE EMERGENCYDECLARATION IS OUTSTANDING, AND NEEDS TO BE ADDRESSED IN ORDER TO REMOVE THE SIDEWALK SHED. AS CONDITION EXACERBATES OVER TIME, ADDITIONAL RISK TO PUBLIC HEALTH AND SAFETY MAY BE IDENTIFIED RESULTING IN ADDITIONAL DOB EMERGENCY VIOLATIONS UNLESS THE FA×ADE IS REPAIRED.

FUNDING IS REQUESTED TO REHABILITATE/RECONSTRUCT THE FA×ADE AT THE RECREATION CENTER IN ORDER TO ALLEVIATE THE UNSAFE CONDITION NOTED BY DOB AND EL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RANDSC  
**Project Description:** Randall's Island Sunken Garden Connector

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018 P-M245 P-1018

**Original Budget:** \$794

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$0	\$0	\$0	\$450	\$0	\$200	\$725
Non-City	\$0	\$0	\$794	\$0	\$0	\$0	\$0	\$794

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RANDALL'S ISLAND SUNKEN GARDEN CONNECTOR (NEW PROJECT) ; NYSDOT PIN# X773.98

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3RANDVC
<b>Project Description:</b> RANDALL'S ISLAND VISITOR CENTER

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$239

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$239	\$0	\$0	\$239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCT A NATURE CENTER AT RANDALL'S ISLAND PARK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIV110  
**Project Description:** Riverside Park, 110 Street

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$335	\$0	\$0	\$0	\$30	\$365
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK, 110STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVDIN  
**Project Description:** Riverside Park - Dinosaur Playground

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0380

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$591	\$0	\$0	\$5,309	\$0	\$1,000	\$6,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2024	Dec 2024
DESIGN	Dec 2021	Dec 2022	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2027	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

RIVERSIDE PARK DINOSAUR PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVFTW  
**Project Description:** Shoreline Work in Riverside and Fort Washington Parks

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$147

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$142	\$27	\$13	\$0	\$0	\$0	\$37	\$219
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ASSOCIATED SANDY ID IS SANDY3-13



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVPDR  
**Project Description:** Riverside Park Drainage Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,200	\$14,400	\$0	\$0	\$0	\$15,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Mar 2025	Sep 2023	Mar 2025
BID/ REGISTER CONTRACT	Mar 2025	Dec 2025	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2025	Jun 2027	Dec 2025	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jun 2028	Jun 2027	Jun 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK DRAINAGE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVRMP  
**Project Description:** RIVERSIDE PARK: RIVERSIDE PARK 105TH STREET STEP RAMP RECON

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-0380

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$20	\$0	\$0	\$0	\$1,700	\$0	\$1,000	\$2,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK: RIVERSIDE PARK 105TH STREET STEP RAMP RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVSTR  
**Project Description:** RIVERSIDE PARK--102nd ST Staircase, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-0380

**Original Budget:** \$818

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,716	\$342	\$0	\$0	\$529	\$0	\$700	\$3,287
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Oct 2018
DESIGN	Dec 2017	Dec 2018	Oct 2018	Jan 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Aug 2020	Dec 2020
CONSTRUCTION	Sep 2019	Sep 2020	Feb 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Feb 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK--101ST STAIRCASE PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RNDLOT  
**Project Description:** Randall's Island PEP Office Trailer Parking Lot M104-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0944 P-1018

**Original Budget:** \$6,954

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,027	\$0	\$0	\$0	\$0	\$0	\$369	\$5,396
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2022	Dec 2022
DESIGN	Dec 2018	Dec 2019	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2025	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RANDALL'S ISLAND

**Scope Summary:**

THIS PROJECT IS FOR THE PARKING LOT AT THE RANDALL'S ISLAND PEP OFFICE TRAILER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RVPFWP  
**Project Description:** Riverside Park & Fort Washington Park Grnwy Recon M071-322M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$100	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK AND FORT WASHINGTON PARK GREENWAY RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RVSSCA  
**Project Description:** Riverside Pk-Skate park at 109 St., M071-115MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M380 P-D018 P-M245

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,071	\$13	\$0	\$0	\$0	\$0	\$294	\$3,378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	May 2015
DESIGN	Sep 2014	Dec 2014	May 2015	Feb 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Jul 2018	Mar 2019
CONSTRUCTION	Mar 2015	Mar 2016	May 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Dec 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST RIVER PK-SKATE PARK AT 109 STR

**Scope Summary:**

EAST RIVER PK-SKATE PARK AT 109 STR

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3SARDRO
<b>Project Description:</b> SARA D ROOSEVELT PARK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510 P-1018

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,212	\$0	\$0	\$122	\$15,526	\$16,860
Non-City	\$0	\$0	\$0	\$0	\$3,285	\$0	\$0	\$3,285

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SARA D. ROOSEVELT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SEWARD  
**Project Description:** SEWARD PARK- RESTORATION OF SCHIFF FOUNTAIN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$36	\$0	\$0	\$0	\$0	\$0	\$79	\$115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jun 2020
DESIGN	Dec 2017	Dec 2018	Jun 2020	Jun 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	May 2022	Sep 2022
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION OF SCHIFF FOUNTAIN -SEWARD PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SHARCS  
**Project Description:** Sheltering Arms Playground Comfort Station M190-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0505

**Original Budget:** \$1,493

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,916	\$98	\$0	\$0	\$0	\$0	\$55	\$2,069
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2019	Jul 2019	Feb 2019	Jul 2019
DESIGN	Jul 2019	Jul 2020	Jul 2019	Jul 2020
BID/ REGISTER CONTRACT	Jul 2020	Apr 2021	Jul 2020	Apr 2021
CONSTRUCTION	Apr 2021	Oct 2022	Apr 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 129TH STREET, AMSTERDAM AVENUE, WEST 126TH STREET, OLD BROADWAY

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT THE COMFORT STATION IN SHELTERING ARMS PLAYGROUND.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SHRMRW  
**Project Description:** ROW NEW YORK: SHERMAN CREEK FLOATING DOCK AND GANGWAY

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$400	\$1,155	\$0	\$0	\$1,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROW NEW YORK, INC: MOVEABLE PROPERTY FOR FLOATING DOCK AND GANGWAY AT SHERMAN CREEK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SOHAGS  
**Project Description:** Green Street Fencing - Amsterdam Ave and 126th St.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$65

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$65
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GREEN STREET FENCING - AMSTERDAM AVE AND 126TH ST.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SOHO  
**Project Description:** SOHO Square Manhattan (MG25000-116M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,512

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$806	\$0	\$0	\$0	\$0	\$0	\$0	\$806
Non-City	\$2,924	\$0	\$0	\$0	\$0	\$0	\$544	\$3,468

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Feb 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	May 2016	Feb 2017
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Sep 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF SOHO SQUARE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3STFCRL  
**Project Description:** Syn turf renovation at Corlears hook in Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$1,443

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$480	\$0	\$0	\$0	\$0	\$963	\$1,443
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Apr 2019	Oct 2019
DESIGN	Dec 2022	Dec 2023	Oct 2019	Oct 2020
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Oct 2020	Jun 2021
CONSTRUCTION	Sep 2024	Sep 2025	Jul 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Jul 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CORLEARS HOOK IN MANHATTAN

**Scope Summary:**

SYN TURF RENOVATION AT CORLEARS HOOK IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3STSTSR  
**Project Description:** Stanton Street Storehouse Relocation

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$943	\$0	\$0	\$0	\$9,057	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2027	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2028	Sep 2027	Sep 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STATON STREET STOREHOUSE RELOCATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SUTTON  
**Project Description:** ONE SUTTON PLACE PARK CONSTRUCTION (M108-111M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,461	\$0	\$0	\$0	\$0	\$0	\$75	\$1,536
Non-City	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Mar 2012	Jun 2015
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Feb 2016	May 2017
CONSTRUCTION	Mar 2009	Mar 2010	Jun 2017	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Jul 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

ONE SUTTON PLACE PARK, MANHATTAN

**Scope Summary:**

ONE SUTTON PLACE PARK - CONSTRUCT NEW PARK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SYCAMO  
**Project Description:** 24 Sycamores Playground: Handball Court Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF THE HANDBALL COURTS AT 24 SYCAMORES PLAYGROUND IN MANHATTAN.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TDREC2  
**Project Description:** Reconstruction of Tony Dapolito Recreation Center-Phase 2

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1329 P-0506

**Original Budget:** \$62,261

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$361	\$0	\$84,261	\$84,622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF TONY DAPOLITO RECREATION CENTER -PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TJRCUP  
**Project Description:** Thomas Jefferson Recreational Center-Upgrades

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$330

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THOMAS JEFFERSON RECREATIONAL CENTER --UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TONYDL  
**Project Description:** Tony Dapolito Rec. Center Sidewalk Vault Recon. M103-121M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$5,126

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$219	\$289	\$0	\$2,393	\$0	\$0	\$151	\$3,052
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TONY DAPOLITO RECREATION CENTER - 7TH AVENUE SIDEWALK VAULT RESTORATION AND POOL STABILIZATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE20A  
**Project Description:** FY 20 Street Tree Mnht CB 1,3,5,6,8,11 MG-319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$3,768

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,656	\$0	\$0	\$0	\$0	\$0	\$67	\$3,723
Non-City	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FY 20 STREET TREE MNHT CB 1,3,5,6,8,11 MG-319M

**Scope Summary:**

FY 20 STREET TREE MNHT CB 1,3,5,6,8,11 MG-319M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE22A  
**Project Description:** Manhattan Street Tree Planting & Comm. Green. FY 22 MG-322M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2028	Sep 2026	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

MANHATTAN LOWER EAST SIDE STREET TREE PLANTING AND COMMUNITY GREENINGFY22

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE22B  
**Project Description:** Manhattan Park Tree Planting FY 22

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 WM-0001 P-0245M S-0216

**Original Budget:** \$993

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$873	\$0	\$0	\$0	\$0	\$0	\$923
Non-City	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

MANHATTAN PARTK TREE PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TREL21  
**Project Description:** FY21 Street Trees MN CB's 1,2,4,5,,7-12 (3Y) MG-1319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D822

**Original Budget:** \$3,371

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,727	\$0	\$0	\$0	\$1,065	\$0	\$200	\$7,992
Non-City	\$4,466	\$0	\$1,552	\$0	\$0	\$0	\$0	\$6,018

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

FY21 STREET TREES MN CB'S 1,2,4,5,,7-12 (3Y)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TREP22  
**Project Description:** Manhattan - Street Tree Plant. FY-22 CD-5- MG-222M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D822

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$413	\$0	\$0	\$0	\$0	\$0	\$413
Non-City	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$87

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2028	Sep 2026	Sep 2028

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

MANHATTAN STREET TREE PLANTING FY22 - COUNCIL DISTRICT 5



(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3W185BC
<b>Project Description:</b> WEST 186TH ST BASKETBALL COURTS, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$0	\$0	\$0	\$1,110	\$0	\$0	\$1,190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ONE HALF COURTS - WEST 186TH ST BASKETBALL COURTS -- TO BUILD ONE HALFCOURT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3W69SB2  
**Project Description:** West 69th Street transverse bridge - phase 2 M353-212M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380 P-0245M

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$418	\$0	\$0	\$786	\$0	\$0	\$0	\$1,204
Non-City	\$448	\$0	\$2,950	\$0	\$0	\$0	\$0	\$3,398

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2007
DESIGN	Sep 2006	Dec 2006	Aug 2007	May 2019
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2019	Aug 2020
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Sep 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 69TH TRANSVERSE BRIDGE PHASE 2

**Scope Summary:**

WEST 69TH TRANSVERSE BRIDGE PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5STFMHN  
**Project Description:** Synthetic Turf Field Reconstruction at Mahoney Park, SI

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$508

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$513	\$0	\$0	\$0	\$0	\$0	\$46	\$559
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2024	Oct 2024
DESIGN	Dec 2019	Dec 2020	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2025	Jul 2026
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2027	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STATEN ISLAND

**Scope Summary:**

SYNTHETIC TURF FIELD RECONSTRUCTION AT MAHONEY PARK, SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6STFMAT  
**Project Description:** Purchase syn turf materials to recon fields in Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,111

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$663	\$0	\$0	\$333	\$0	\$0	\$0	\$996
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2021	Oct 2021
DESIGN	Dec 2019	Dec 2020	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

PURCHASE SYN TURF MATERIALS TO RECON FIELDS IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SAND3TREE  
**Project Description:** FY21- ESCR Tree Planting, Manhattan MG-1219M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0100

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$150	\$8,392	\$14,392	\$0	\$0	\$0	\$0	\$22,934
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2024	Mar 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

FY21- ESCR TREE PLANTING, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SAND4TREE  
**Project Description:** ESCR -Stormwater Greenstreets Construction- MG-421M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0100

**Original Budget:** \$8,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$135	\$0	\$0	\$0	\$4,045	\$0	\$0	\$4,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2022	Dec 2020	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2026	Sep 2023	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2028	Sep 2026	Sep 2028

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

ESCR -FY21-RAIN GARDENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SAND5TREE  
**Project Description:** ESCR- Right of Way Bioswale Construction

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0100

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$175	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

VARIOUS LOCATIONS - CONSTRUCTION OF RIGHT OF WAY BIOSWALES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-02  
**Project Description:** SANDY - Manhattan Plgd requirements (Type 1) MG-112M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,949

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
Non-City	\$759	\$0	\$0	\$0	\$0	\$0	\$234	\$993

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF PLAYGROUNDS DAMAGED BY HURRICANE SANDY IN THE BOROUGH OF MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-03  
**Project Description:** SANDY - John Jay & Tony Dapolito - boilers (MG-113M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$862

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$311	\$0	\$0	\$0	\$0	\$0	\$107	\$418
Non-City	\$909	\$0	\$0	\$0	\$0	\$0	\$962	\$1,871

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SANDY SAFE-UP MANHATTAN BOILER REPLACEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-06  
**Project Description:** SANDY - PNP Friends of the Highline

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 304

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$336

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$34
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$302	\$302

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2020
DESIGN	Sep 2013	Dec 2013	Sep 2020	Dec 2029
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2023	Mar 2024
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2025	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

HIGHLINE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-07  
**Project Description:** SANDY - PNP Asphalt Green

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$154

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$15
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$139	\$139

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2020	Dec 2020
DESIGN	Sep 2013	Dec 2013	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2021	Sep 2022
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

ASPHALT GREEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-08  
**Project Description:** SANDY - PNP Battery Conservancy

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$58	\$7	\$0	\$0	\$0	\$0	\$56	\$121
Non-City	\$0	\$59	\$1	\$0	\$506	\$0	\$0	\$566

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jun 2007	Sep 2019
DESIGN	Sep 2013	Dec 2013	Sep 2019	Dec 2032
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2023	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

BATTERY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-09  
**Project Description:** SANDY - PNP Riverside Park Conservancy

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$446

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2	\$0	\$0	\$0	\$0	\$0	\$45	\$47
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$401	\$401

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jan 2022
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	May 2022	Sep 2022
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-11  
**Project Description:** Vietnam Vet. Memorial Lighting (M046-114M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$244	\$19	\$57	\$0	\$0	\$0	\$0	\$320
Non-City	\$810	\$130	\$538	\$0	\$0	\$0	\$0	\$1,478

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Mar 2013	Jan 2013	Jun 2015
DESIGN	Apr 2013	Jun 2013	Jun 2015	Apr 2021
BID/ REGISTER CONTRACT	Jun 2013	Sep 2013	May 2019	Sep 2019
CONSTRUCTION	Sep 2013	Sep 2014	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Oct 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH STREET, MANHATTAN

**Scope Summary:**

R/C OF LIGHTING & ELECTR. AT VIETNAM VET. PLAZA,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-13  
**Project Description:** SANDY-Riverside & F. Washington Pk Shoreline (Type 3 )

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$691	\$0	\$0	\$0	\$0	\$0	\$10	\$701
Non-City	\$1,519	\$0	\$0	\$0	\$0	\$0	\$78	\$1,597

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2017	Dec 2017
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jun 2018
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2019	Jun 2019
CONSTRUCTION	Mar 2014	Mar 2015	Oct 2019	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jan 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

RIVERSIDE & F. WASHINGTON PARKS, MANHATTAN

**Scope Summary:**

SHORELINE WORK IN RIVERSIDE & F. WASHINGTON PK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-18  
**Project Description:** SANDY - Mannahatta Fountains RC (Type 3)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,640

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$397	\$0	\$0	\$0	\$1	\$0	\$291	\$689
Non-City	\$356	\$0	\$0	\$0	\$2,608	\$0	\$0	\$2,964

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jun 2016
DESIGN	Sep 2014	Dec 2014	Jun 2016	Dec 2019
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Oct 2019	Apr 2021
CONSTRUCTION	Mar 2015	Mar 2016	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jun 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN (WALL STREET) , BOROUGH OF MANHATTAN

**Scope Summary:**

FOUNTAIN DAMAGE AND ELECTRICAL REPAIR



(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> SANDY3-19
<b>Project Description:</b> SANDY - John Jay & Tony Dapolito - Electrical (Balance)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,018

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$916	\$916

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jan 2022
DESIGN	Dec 2017	Dec 2018	Jan 2022	Apr 2027
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Jul 2023	Sep 2023
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2024	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SANDY - JOHN JAY & TONY DAPOLITO - ELECTRICAL (BALANCE)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-20  
**Project Description:** Playground 103 (CIII)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$795

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$64	\$0	\$0	\$0	\$0	\$0	\$14	\$78
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$125	\$625

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2022
DESIGN	Jan 2017	Jan 2018	Jan 2022	Dec 2027
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Aug 2023	Oct 2023
CONSTRUCTION	Oct 2018	Oct 2019	Nov 2023	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Nov 2024	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND 103 (CIII)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-21  
**Project Description:** Four Parks Safety Surface

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$718

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$72
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$646	\$646

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Feb 2022
DESIGN	Dec 2018	Dec 2019	Feb 2022	Apr 2026
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jul 2023	Sep 2023
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2024	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FOUR PARKS SAFETY SURFACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-24  
**Project Description:** SANDY-Inwood Nature Center Exhibit Displays

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$330

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10	\$0	\$32	\$0	\$0	\$0	\$1	\$43
Non-City	\$0	\$0	\$295	\$0	\$0	\$0	\$2	\$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN	Jul 2018	Jul 2019	Jul 2018	Jul 2019
BID/ REGISTER CONTRACT	Jul 2019	Apr 2020	Jul 2019	Apr 2020
CONSTRUCTION	Apr 2020	Sep 2021	Apr 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INWOOD HILL NATURE CENTER, MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF INWOOD NATURE CENTER EXHIBIT DISPLAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-25  
**Project Description:** Riverside Park Electrical Repairs

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,691

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$28	\$1	\$0	\$0	\$0	\$267	\$296
Non-City	\$0	\$248	\$5	\$0	\$2,376	\$0	\$0	\$2,629

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIVERSIDE DR. TO HUDSON RIVER, W. 72 ST. TO ST CLAIR PL. MANHATTAN.

**Scope Summary:**

RIVERSIDE PARK ELECTRICAL REPAIRS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-26  
**Project Description:** Battery Park Spiral Fountain Conduit Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$273

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3	\$0	\$3	\$0	\$0	\$29	\$35
Non-City	\$0	\$28	\$0	\$0	\$258	\$0	\$0	\$286

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BATTERY PARK SPIRAL FOUNTAIN CONDUIT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-27  
**Project Description:** Vietnam Veterans Memorial Park Plaza Conduit Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$266

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3	\$0	\$3	\$0	\$0	\$22	\$28
Non-City	\$0	\$24	\$1	\$0	\$213	\$0	\$0	\$238

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VIETNAM VETERANS MEMORIAL PLAZA CONDUIT RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> 70MULBREC
<b>Project Description:</b> 70 MULBERRY STREET - RECONSTRUCTION

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$80,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$11,621	\$0	\$17,040	\$0	\$76,349	\$64,990	\$170,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF 70 MULBERRY STREET, WHICH WAS DEMOLISHED AFTER A FIRE.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** AGNYCHANG  
**Project Description:** NYCHANGE PROJECT WITH DFTA

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** AG-0001 AG-D001 AG-M001 HR-0025

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,691	\$0	\$0	\$1,128	\$10,238	\$3,749	\$4,629	\$21,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2011	Nov 2011	Mar 2013	Mar 2015
PRELIMINARY DESIGN	Nov 2011	Mar 2012	Mar 2015	Jan 2017
FINAL DESIGN	Mar 2012	Sep 2012	Jan 2017	Jan 2019
BID AWARD AND REGISTER CONTRCT	Sep 2012	Dec 2012	Jan 2019	Nov 2019
CONSTRUCTION TO 25%	Dec 2012	Apr 2013	Nov 2019	Jul 2024
CONSTRUCTION TO 50%	Apr 2013	Aug 2013	Nov 2019	Jul 2024
CONSTRUCTION TO 75%	Aug 2013	Dec 2013	Nov 2019	Jul 2024
ORIGINAL EQUIP & FURNISHING	Dec 2013	Mar 2014	Nov 2019	Jul 2024
SUBSTANTIAL COMPLETION	Mar 2014	May 2014	Nov 2019	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2014	Jun 2014	Nov 2019	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SEPT 2012 ADD 254 PROJECT. NYCHANGE PROJECT WITH DFTA. SCOPE IS TO UPGRADE THE SENIOR CENTER AND EXTERIOR GARDEN.

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	BBJ-M
<b>Project Description:</b>	Boro Based Jail New Manhattan Detention Facility DesignBuild

**Ten-Year Plan Category:** New Jail Facilities

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** C-0114

**Original Budget:** \$2,188,413

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$106,937	\$47,281	\$837,867	\$511,213	\$394,022	\$161,093	\$0	\$2,058,413
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2029	May 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEW MANHATTAN FACILITY

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	CC1C3
<b>Project Description:</b>	1 CENTRE ST.- OFFICES FROM 49-51 CHAMBERS ST. - 21C3

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,740

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,748	\$55	\$0	\$0	\$0	\$0	\$915	\$9,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2016	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	May 2018	Jun 2022
PROJECT START	Feb 2015	Mar 2015	Jun 2022	Jun 2022
DESIGN START	Feb 2015	Mar 2015	Jun 2022	Jun 2022
DESIGN COMPLETION	Feb 2015	Mar 2015	Jun 2022	Jun 2022
CONSTRUCTION START	Feb 2015	Mar 2015	Jun 2022	Jun 2022
CONSTRUCTION COMPLETION	Feb 2015	Mar 2015	Jun 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

49-51 CHAMBERS AND 346 BROADWAY 21C3

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CC253B
<b>Project Description:</b> 100 GOLD- 21C3

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$17,078

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$16,752	\$139	\$0	\$0	\$250	\$0	\$0	\$17,141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Apr 2014	Apr 2014
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Apr 2014	Apr 2015
FINAL DESIGN	Dec 2012	Jun 2013	Apr 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2014	Aug 2016
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Aug 2016	Jun 2028
CONSTRUCTION TO 50%	Jan 2014	May 2014	Aug 2016	Jun 2028
CONSTRUCTION TO 75%	May 2014	Sep 2014	Aug 2016	Jun 2028
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Aug 2016	Jun 2028
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Aug 2016	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Aug 2016	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY 21C3

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CMERECORD  
**Project Description:** OCME - Records Room Reconstruction at 421 East 26th St, Manh

**Ten-Year Plan Category:** OCME

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0083

**Original Budget:** \$458

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$966	\$5,389	\$0	\$0	\$0	\$6,355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jan 2017	Jul 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Jan 2017	Jul 2017	Mar 2024	Jun 2024
CONSTRUCTION	Jul 2017	Apr 2018	Jun 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Jun 2018	Oct 2024	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF 4TH FLOOR AT 421 EAST 26TH STREET FOR A NEW RECORDSROOM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO283TOIL  
**Project Description:** 100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$1,403	\$0	\$12,665	\$200	\$0	\$0	\$0	\$14,268
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Oct 2014	Oct 2014	Oct 2014	Oct 2014
PRELIMINARY DESIGN	Oct 2014	Dec 2014	Oct 2014	Dec 2014
FINAL DESIGN	Dec 2014	Feb 2015	Dec 2014	Jun 2019
BID AWARD AND REGISTER CONTRCT	Feb 2015	Mar 2015	Jun 2019	Jul 2019
CONSTRUCTION TO 25%	Mar 2015	May 2015	Jul 2019	Sep 2019
CONSTRUCTION TO 50%	May 2015	Jun 2015	Sep 2019	Oct 2019
CONSTRUCTION TO 75%	Jun 2015	Jul 2015	Oct 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Jul 2015	Jul 2015	Nov 2019	Nov 2019
SUBSTANTIAL COMPLETION	Jul 2015	Jul 2015	Nov 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Nov 2019	Oct 2023
PROJECT START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
DESIGN START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
DESIGN COMPLETION	Jul 2015	Aug 2015	Oct 2023	Oct 2023
CONSTRUCTION START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
CONSTRUCTION COMPLETION	Jul 2015	Aug 2015	Oct 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CO283WT
<b>Project Description:</b> 100 CENTRE STREET - WATER TANK

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$3,769

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$230	\$4,487	\$110	\$0	\$0	\$0	\$0	\$4,827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 CENTRE STREET - WATER TANK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO285FIRE  
**Project Description:** 60 LAFAYETTE ST - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0264 CO-0285

**Original Budget:** \$10,826

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$984	\$65	\$1,877	\$11,597	\$0	\$0	\$0	\$14,523
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
DESIGN START	Jul 2022	Jul 2023	Jul 2022	Jul 2023
DESIGN COMPLETION	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION START	Jul 2024	Jul 2026	Jul 2024	Jul 2026
CONSTRUCTION COMPLETION	Jul 2026	Jul 2027	Jul 2026	Jul 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

60 LAFAYETTE ST - FIRE ALARM DESIGN & REPLACEMENT



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO304REHB  
**Project Description:** 60 CENTRE ST. - RECONSTRUCTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0304

**Original Budget:** \$15,869

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,230	\$3,559	\$0	\$0	\$0	\$71,398	\$0	\$77,187
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	May 2017	Jun 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	Jun 2018	Jan 2020
FINAL DESIGN	Sep 2018	Mar 2019	Jan 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Jan 2021	Oct 2021
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Oct 2021	Jun 2022
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Jun 2022	Jan 2023
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Jan 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Dec 2023	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Jul 2028	Aug 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

60 CENTRE STREET, NEW YORK, NY

**Scope Summary:**

RESTORATION OF THE BUILDING ENVELOPE INTEGRITY - BASEMENT, ROOF & FACADE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CO306EXT2
<b>Project Description:</b> 170 E121 St. Exterior Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$1,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$338	\$0	\$3,891	\$0	\$0	\$0	\$0	\$4,229
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	Apr 2016	Jun 2022	Aug 2022
PRELIMINARY DESIGN	May 2016	Aug 2016	Aug 2022	Dec 2022
FINAL DESIGN	Aug 2016	Feb 2017	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Feb 2017	May 2017	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	May 2017	Sep 2017	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jan 2018	May 2018	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO306REHB  
**Project Description:** 170-74 E 121ST STREET - HARLEM COURT FIRE PROTECTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$1,970

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$568	\$5,510	\$6,078	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2015	Jun 2015	Apr 2015	Jun 2015
PRELIMINARY DESIGN	Jun 2015	Oct 2015	Jun 2015	Oct 2015
FINAL DESIGN	Oct 2015	Apr 2016	Apr 2023	Apr 2023
BID AWARD AND REGISTER CONTRCT	Apr 2016	Jul 2016	Apr 2023	Jul 2023
CONSTRUCTION TO 25%	Jul 2016	Nov 2016	Jul 2023	Nov 2023
CONSTRUCTION TO 50%	Nov 2016	Mar 2017	Nov 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2017	Jul 2017	Mar 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2017	Oct 2017	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Oct 2017	Dec 2017	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jan 2018	Nov 2024	Dec 2024
PROJECT START	Dec 2017	Jan 2018	Jan 2023	Jan 2023
DESIGN START	Dec 2017	Jan 2018	Jan 2023	Jan 2023
DESIGN COMPLETION	Dec 2017	Jan 2018	Jan 2023	Jan 2023
CONSTRUCTION START	Dec 2017	Jan 2018	Jan 2023	Jan 2023
CONSTRUCTION COMPLETION	Dec 2017	Jan 2018	Jan 2024	Jan 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM COURTHOUSE REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO80ROOF2  
**Project Description:** 27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** CO-0080

**Original Budget:** \$3,881

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,328	\$0	\$0	\$0	\$0	\$0	\$0	\$2,328
Non-City	\$13,230	\$64	\$0	\$0	\$0	\$0	\$0	\$13,294

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Jan 2013	Jan 2013
DESIGN START	Sep 2014	Sep 2014	Apr 2015	Jul 2017
DESIGN COMPLETION	Sep 2014	Sep 2014	Jul 2017	Jul 2017
CONSTRUCTION START	Sep 2014	Sep 2014	Aug 2016	Dec 2017
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Apr 2016	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO81ELEC  
**Project Description:** 31 CHAMBERS ST. - ELECTRICAL AND FA SYSTEM UPGRADE

**Ten-Year Plan Category:** IMPROVEMENT AND EXPANSION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0081

**Original Budget:** \$19,090

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$72	\$0	\$0	\$0	\$0	\$0	\$32,060	\$32,132
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2024	May 2024
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2024	Sep 2024
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2024	Mar 2025
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2025	Jun 2025
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2026	Oct 2026
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2027	Sep 2027
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2027	Dec 2027
PROJECT START	Nov 2021	Dec 2021	Mar 2024	Feb 2025
DESIGN START	Nov 2021	Dec 2021	Feb 2025	Feb 2026
DESIGN COMPLETION	Nov 2021	Dec 2021	Feb 2026	Feb 2028
CONSTRUCTION START	Nov 2021	Dec 2021	Feb 2028	Feb 2029
CONSTRUCTION COMPLETION	Nov 2021	Dec 2021	Feb 2029	Jun 2035

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANHATTAN SURROGATE'S COURT ELECTRICAL AND FIRE ALARM SYSTEM UPGRADES AND DOOR REPLACEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO81SKY2  
**Project Description:** 31 CHAMBERST ST.- RENOVATE SKYLIGHT

**Ten-Year Plan Category:** IMPROVEMENT AND EXPANSION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0264 CO-0081

**Original Budget:** \$6,189

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,279	\$0	\$61	\$0	\$0	\$0	\$0	\$10,340
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jul 2013	Jul 2013
DESIGN START	Jun 2013	Jun 2013	Jul 2013	Jul 2013
DESIGN COMPLETION	Jun 2013	Jun 2013	Sep 2014	Dec 2014
CONSTRUCTION START	Jun 2013	Jun 2013	Oct 2015	Oct 2015
CONSTRUCTION COMPLETION	Dec 2014	Jun 2016	Jun 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SKYLIGHT RESTORATION AND SURROUNDING SPACE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E16-0003  
**Project Description:** DCAS - Manhattan Civil Court

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,780

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,902	\$456	\$0	\$62	\$0	\$0	\$0	\$6,420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	May 2022	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN CIVIL COURT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E16-0005  
**Project Description:** DSNY -Manhattan 3 District Garage

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,427

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,900	\$8	\$0	\$77	\$0	\$0	\$0	\$1,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN 3 DISTRICT GARAGE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E17-0001  
**Project Description:** DCAS - LOUIS J LEFKOWITZ - ENERGY EFFICIENCY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,422

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,770	\$1,732	\$0	\$0	\$0	\$0	\$0	\$9,502
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> EO26-0002
<b>Project Description:</b> DCAS-Manhattan Municipal Building

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$380	\$1,295	\$0	\$0	\$0	\$0	\$0	\$1,675
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021
PROJECT START	Nov 2021	Dec 2021	Dec 2021	Dec 2021
DESIGN START	Nov 2021	Dec 2021	Dec 2021	Dec 2021
DESIGN COMPLETION	Nov 2021	Dec 2021	Dec 2021	Dec 2021
CONSTRUCTION START	Nov 2021	Dec 2021	Dec 2021	Dec 2021
CONSTRUCTION COMPLETION	Nov 2021	Dec 2021	Dec 2021	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITY HALL CAMPUS: MANHATTAN MUNICIPAL BUILDING - HEAT LIGHT INSTALLATION

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HBFDR14BP
<b>Project Description:</b> East 14th St (near ConEd Plant) Bike Path

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$39,122

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,190	\$0	\$0	\$171,378	\$0	\$0	\$0	\$182,568
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024	Jun 2018	Jun 2018
DESIGN START	Jun 2024	Jun 2028	Jul 2018	Jul 2018
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2018	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Jun 2028	Jun 2030	Jul 2024	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 14TH ST (NEAR CONED PLANT) BIKE PATH

**Scope Summary:**

EAST 14TH ST (NEAR CONED PLANT) BIKE PATH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HBMA24662  
**Project Description:** W 128TH ST PED BRIDGE BIN:2246620

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$14,143

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,665	\$0	\$0	\$0	\$12,511	\$0	\$0	\$15,176
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2018	Jun 2019	Jun 2000	Mar 2003
DESIGN START	Jun 2019	Jun 2023	Oct 2000	Jul 2003
DESIGN COMPLETION	Jun 2023	Jun 2025	Nov 2004	Aug 2007
CONSTRUCTION START	Jun 2023	Jun 2025	Aug 2007	May 2010
CONSTRUCTION COMPLETION	Jun 2023	Jun 2025	May 2010	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

W 128TH ST PED BRIDGE BIN:2246620

**Scope Summary:**

W 128TH ST PED BRIDGE BIN:2246620

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HBPED100M
<b>Project Description:</b> PED BRIDGE - E 81 ST (M)

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$18,118

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$17,177	\$177	\$0	\$0	\$0	\$0	\$0	\$17,354
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Jan 2016
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Jan 2016	Jan 2016
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	May 2016	Dec 2021
PROJECT START	Feb 2016	Mar 2016	Dec 2021	Dec 2021
DESIGN START	Feb 2016	Mar 2016	Jan 2022	Jan 2022
DESIGN COMPLETION	Feb 2016	Mar 2016	Jan 2022	Jan 2022
CONSTRUCTION START	Feb 2016	Mar 2016	Jan 2022	Jan 2022
CONSTRUCTION COMPLETION	Feb 2016	Mar 2016	Jan 2022	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PED BRIDGE - E 81 ST (M)

**Scope Summary:**

PED BRIDGE - E 81 ST (M)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BEES  
**Project Description:** BELLEVUE - ELECT SVC UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,131

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21,330	\$3,179	\$0	\$0	\$0	\$0	\$0	\$24,509
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jul 2016	Jan 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jul 2018	Jul 2016	Jul 2018
CONSTRUCTION START	Jul 2018	Jan 2020	Jul 2018	Jan 2020
CONSTRUCTION COMPLETION	Jan 2012	Jan 2016	Jan 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BELLEVUE - ELECT SVC UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLBR  
**Project Description:** BELLEVUE BATHROOMS RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$18,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,329	\$1,079	\$0	\$3,000	\$8,339	\$10,200	\$0	\$25,947
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Jan 2018	Sep 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Jan 2019	Jan 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION COMPLETION	Oct 2019	Jul 2023	Oct 2019	Jul 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCT ALL BATHROOMS AT BELLEVUE MEN'S SHELTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLEN  
**Project Description:** Bellevue Auditorium Structural Reconstruction

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$11,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$706	\$0	\$737	\$0	\$0	\$0	\$7,547	\$8,990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Aug 2018	Sep 2016	Aug 2018
DESIGN COMPLETION	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION START	Aug 2019	Apr 2020	Aug 2019	Apr 2023
CONSTRUCTION COMPLETION	Apr 2020	Dec 2021	Apr 2023	Dec 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCT MAIN ATRIUM ENTRANCEWAY AT BELLEVUE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLFS  
**Project Description:** BELLEVUE MEN'S RESIDENCE- FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$14,792

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,284	\$292	\$3,908	\$18,660	\$6,080	\$0	\$0	\$30,224
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2016	Aug 2016	Aug 2016	Aug 2016
DESIGN START	Sep 2016	May 2018	Sep 2016	May 2018
DESIGN COMPLETION	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION START	May 2019	Jan 2020	May 2019	Jan 2020
CONSTRUCTION COMPLETION	Feb 2020	Nov 2021	Feb 2020	Nov 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE AND MODERNIZE FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLFX  
**Project Description:** BELLEVUE - FACADE RESTORATION & WINDOW REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$14,878

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$510	\$0	\$0	\$0	\$4,500	\$0	\$5,010
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jul 2016	Oct 2017	Jul 2016	Oct 2017
DESIGN COMPLETION	Oct 2017	Oct 2017	Oct 2017	Oct 2017
CONSTRUCTION START	Jul 2022	Apr 2027	Jul 2022	Apr 2027
CONSTRUCTION COMPLETION	Apr 2027	Sep 2029	Apr 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE - FACADE RESTORATION & WINDOW REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLRR  
**Project Description:** BELLEVUE ROOF

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$19,139

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$27,737	\$353	\$0	\$0	\$0	\$0	\$0	\$28,090
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jul 2016	Jan 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Dec 2017	Jul 2016	Dec 2017
CONSTRUCTION START	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION COMPLETION	Sep 2018	Aug 2021	Sep 2018	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE ROOF/ FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112CTFS  
**Project Description:** CLARKE THOMAS FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,855

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$373	\$0	\$967	\$0	\$0	\$0	\$0	\$1,340
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2021
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2021	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CLARKE THOMAS FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112FTRF  
**Project Description:** FT. WASHINGTON ARMORY ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$5,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,185	\$564	\$9,027	\$8,022	\$0	\$0	\$0	\$18,798
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Feb 2019	Jul 2019	Feb 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112FWFA  
**Project Description:** FT. WASHINGTON - FIRE ALARM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$639

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,537	\$156	\$0	\$0	\$0	\$5,314	\$0	\$8,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FT. WASHINGTON - FIRE ALARM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112HSFA  
**Project Description:** HELP SEC - FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,406

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$835	\$180	\$1,965	\$1,000	\$0	\$0	\$0	\$3,980
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HELP SEC - FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112KEFA  
**Project Description:** Kenton Hall Fire Safety

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$630

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$360	\$0	\$1,349	\$0	\$0	\$0	\$0	\$1,709
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Dec 2017	Jul 2016	Dec 2017
DESIGN COMPLETION	Dec 2017	Nov 2018	Dec 2017	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jan 2021	Jul 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYTEM



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112KELC  
**Project Description:** 282 EAST 3RD STREET - ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,112	\$242	\$0	\$0	\$0	\$5,400	\$0	\$6,754
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST 3RD STREET - KITCHENS AND ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112SWFA  
**Project Description:** SCHWARTZ WARDS ISLAND FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,488

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$300	\$55	\$2,195	\$0	\$0	\$0	\$0	\$2,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112THFA  
**Project Description:** 8 EAST THIRD ST SHELTER FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,110

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,225	\$3,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	May 2017	Jul 2016	May 2017
DESIGN COMPLETION	May 2017	Nov 2018	May 2017	Nov 2018
CONSTRUCTION START	Nov 2018	Mar 2019	Nov 2018	Mar 2019
CONSTRUCTION COMPLETION	Mar 2019	Sep 2020	Mar 2019	Sep 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HH112THKR
<b>Project Description:</b> 8 EAST THIRD KITCHEN DDC

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$710
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2021	May 2021	May 2021	May 2021
DESIGN START	May 2021	May 2021	May 2021	May 2021
DESIGN COMPLETION	May 2021	May 2021	May 2021	May 2021
CONSTRUCTION START	May 2021	Jan 2022	May 2021	Jan 2022
CONSTRUCTION COMPLETION	Jan 2022	Jul 2023	Jan 2022	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHEN REHAB

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HH115JCEK
<b>Project Description:</b> Jennie Clarke Elec and Kitchen

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$7,253

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3	\$0	\$0	\$0	\$0	\$0	\$6,928	\$6,931
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN START	Jul 2018	Jan 2019	Jul 2018	Jan 2019
DESIGN COMPLETION	Jan 2019	Jul 2019	Jan 2019	Jul 2020
CONSTRUCTION START	Jul 2019	Jan 2020	Jul 2020	Jan 2022
CONSTRUCTION COMPLETION	Jan 2020	Jul 2020	Jan 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JENNIE CLARKE ELECTRIC AND KITCHEN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115JCFB  
**Project Description:** JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,220	\$0	\$449	\$0	\$0	\$0	\$0	\$1,669
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Jun 2018
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Jun 2018	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115REGX  
**Project Description:** REGENT FAMILY RESIDENCE EXTERIOR UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,080

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15,434	\$2,464	\$0	\$0	\$0	\$0	\$0	\$17,898
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2007	Aug 2007	Aug 2007	Aug 2007
DESIGN START	Aug 2007	Apr 2008	Aug 2007	Apr 2008
DESIGN COMPLETION	Apr 2008	Apr 2009	Apr 2008	Apr 2009
CONSTRUCTION START	Apr 2009	Sep 2009	Apr 2009	Sep 2009
CONSTRUCTION COMPLETION	Sep 2009	Jun 2011	Sep 2009	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALL ARCHITECTURAL AND ENGINEERING DESIGN SERVICES DURING CONSTRUCTION REQUIRED FOR ALL WORK ASSOCIATED WITH THE NECESSARY MASONRY AND APPURTENANCES STABILIZATION AND UPGRADE; REMOVAL OF ALL BUILDING DEPARTMENT VIOLATIONS FOR THE EXTERIOR OF THE FACILITY.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82CHNWH  
**Project Description:** COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HL-D999

**Original Budget:** \$560

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2008	Apr 2008	Jul 2011	Dec 2012
DESIGN START	Apr 2008	Apr 2008	Dec 2012	Dec 2013
DESIGN COMPLETION	Apr 2008	Apr 2008	Jan 2014	Dec 2015
CONSTRUCTION START	Apr 2008	Apr 2008	Dec 2015	Dec 2017
CONSTRUCTION COMPLETION	Apr 2008	Apr 2008	Dec 2017	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82MANAT  
**Project Description:** Manhattan Animal Care Center Upgrade

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,062	\$484	\$0	\$0	\$0	\$0	\$0	\$8,546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	May 2019	Jan 2018	Apr 2018
CONSTRUCTION	May 2019	May 2024	Apr 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	May 2024	Aug 2018	Feb 2019
DEVELOP SCOPE	May 2024	May 2024	Feb 2019	May 2019
PRELIMINARY DESIGN	May 2024	May 2024	May 2019	Sep 2019
FINAL DESIGN	May 2024	May 2024	Sep 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	May 2024	May 2024	Jan 2020	May 2020
CONSTRUCTION TO 25%	May 2024	May 2024	May 2020	Aug 2020
CONSTRUCTION TO 50%	May 2024	May 2024	Aug 2020	Oct 2020
CONSTRUCTION TO 75%	May 2024	May 2024	Oct 2020	Jun 2024
ORIGINAL EQUIP & FURNISHING	May 2024	May 2024	Oct 2020	Jun 2024
SUBSTANTIAL COMPLETION	May 2024	May 2024	Oct 2020	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	Oct 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN ANIMAL SHELTER UPGRADE EXISTING GARAGE AND PET RECEIVING CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWBARUCH  
**Project Description:** Baruch College - 25th Street Plaza (MED-634)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 305 306

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$4,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,749	\$0	\$0	\$0	\$0	\$0	\$518	\$8,267
Non-City	\$4,771	\$0	\$0	\$0	\$0	\$0	\$415	\$5,186

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2013	Mar 2014
PRELIMINARY DESIGN	May 2015	Sep 2015	Mar 2014	Nov 2015
FINAL DESIGN	Sep 2015	Mar 2016	Nov 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Sep 2016	Jun 2018
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2019	Jun 2023
PROJECT START	Nov 2017	Dec 2017	Jun 2023	Jun 2023
DESIGN START	Nov 2017	Dec 2017	Jun 2023	Jun 2023
DESIGN COMPLETION	Nov 2017	Dec 2017	Jun 2023	Jun 2023
CONSTRUCTION START	Nov 2017	Dec 2017	Jun 2023	Jun 2023
CONSTRUCTION COMPLETION	Nov 2017	Dec 2017	Jun 2023	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BARUCH COLLEGE - 25TH STREET PLAZA (LOCATED BETWEEN LEX AND 3RD AVE)

**Scope Summary:**

BARUCH COLLEGE - 25TH STREET PLAZA (LOCATED BETWEEN LEX AND 3RD AVE)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWM100SNC  
**Project Description:** 79TH STREET SBS, MED673

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684 HW-M002

**Original Budget:** \$11,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,947	\$0	\$0	\$24,111	\$0	\$0	\$0	\$27,058
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

79TH STREET SBS

**Scope Summary:**

79TH STREET SBS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWM12AVE  
**Project Description:** 12th Avenue Accessibility Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0001

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$970	\$0	\$0	\$5,065	\$0	\$0	\$0	\$6,035
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jan 2019	Oct 2019
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Oct 2019	Feb 2020
FINAL DESIGN	Jan 2021	Jul 2021	Feb 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Aug 2020	Nov 2020
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Nov 2020	Mar 2021
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Sep 2023	Mar 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	May 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

12TH AVENUE ACCESSIBILITY IMPROVEMENTS

**Scope Summary:**

12TH AVENUE ACCESSIBILITY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWM2025  
**Project Description:** Delancey Street Safety Improvements (MED-667)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0001 HW-D102 HW-M002

**Original Budget:** \$24,177

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,245	\$0	\$35,918	\$0	\$0	\$0	\$0	\$37,163
Non-City	\$959	\$0	\$5,290	\$0	\$0	\$0	\$0	\$6,249

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DELANCEY STREET SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWM42PSM  
**Project Description:** 42nd Street Pedestrian Security Measures, MED679

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$55,247

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,118	\$0	\$0	\$0	\$0	\$51,362	\$0	\$53,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2021	Nov 2021	Nov 2021	Nov 2021
DESIGN START	Nov 2021	Jul 2022	Nov 2021	Jul 2022
DESIGN COMPLETION	Jul 2022	Dec 2024	Jul 2022	Dec 2024
CONSTRUCTION START	Dec 2024	Aug 2025	Dec 2024	Aug 2025
CONSTRUCTION COMPLETION	Aug 2025	May 2029	Aug 2025	May 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

42ND STREET PEDESTRIAN SECURITY MEASURES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMME43ST  
**Project Description:** 43rd Street Shared Street, MED-670

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,045	\$0	\$0	\$15,778	\$0	\$0	\$0	\$17,823
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

43RD STREET SHARED STREET

**Scope Summary:**

HWMME43ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMMLEXAV  
**Project Description:** Lexington Av Pedestrian Safety Improvement MED678 DSGN BUILD

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$13,715

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$581	\$0	\$16,217	\$0	\$0	\$0	\$0	\$16,798
Non-City	\$0	\$0	\$4,895	\$0	\$0	\$0	\$0	\$4,895

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2023	Jun 2021	Oct 2023
CONSTRUCTION	Jun 2024	Jun 2026	Jun 2024	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jun 2026	Jun 2026	Jun 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Jun 2026	Mar 2026	Jun 2026

**Explanation for Delay:**

**Project Location:**

LEXINGTON AVENUE PEDESTRIAN SAFETY IMPROVEMENTS

**Scope Summary:**

LEXINGTON AVENUE PEDESTRIAN SAFETY IMPROVEMENTS



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWMNYPL
<b>Project Description:</b> New York Public Library Pedestrian Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 TF-0002 TF-0502

**Original Budget:** \$4,832

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$731	\$0	\$34	\$6,246	\$0	\$0	\$0	\$7,011
<b>Non-City</b>	\$0	\$0	\$0	\$2,993	\$0	\$0	\$0	\$2,993

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NEW YORK PUBLIC LIBRARY PEDESTRIAN IMPROVEMENTS

**Scope Summary:**

NEW YORK PUBLIC LIBRARY PEDESTRIAN IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMP2012  
**Project Description:** TIMES SQUARE (SEN002160)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** HW-0944 HW-0001

**Original Budget:** \$24,719

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$70,218	\$0	\$0	\$0	\$0	\$0	\$222	\$70,440
Non-City	\$14,880	\$0	\$0	\$0	\$0	\$0	\$11	\$14,891

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Mar 2007	Jun 2007	Mar 2007	Jun 2012
CONSTRUCTION TO 25%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 50%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 75%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2007	Jun 2012	Jun 2012
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2007	Jun 2012	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jul 2007	Jun 2012	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TIMES SQUARE

**Scope Summary:**

TIMES SQUARE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMP2019  
**Project Description:** RECONSTRUCTION OF EAST HOUSTON STREET (MED-604)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$3,903

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$37,717	\$394	\$0	\$0	\$0	\$0	\$0	\$38,111	
Non-City	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2008	May 2008	Jul 2007	Sep 2007
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2007	Jan 2008
FINAL DESIGN	Sep 2008	Mar 2009	Jan 2008	Jul 2008
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Jul 2008	Oct 2008
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Oct 2008	Feb 2009
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Feb 2009	Jun 2009
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Jun 2009	Oct 2009
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Oct 2009	Jan 2010
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Jan 2010	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Sep 2010	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF EAST HOUSTON STREET

**Scope Summary:**

RECONSTRUCTION OF EAST HOUSTON STREET

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWMP2020
<b>Project Description:</b> Reconstruction of Gansevoort Area, Manhattan

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** TF-0002

**Original Budget:** \$14,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25,509	\$41	\$0	\$0	\$0	\$0	\$0	\$25,550
Non-City	\$8,277	\$0	\$0	\$0	\$0	\$0	\$0	\$8,277

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2009	Sep 2009
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2009	Jan 2010
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2010	Feb 2012
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Feb 2012	May 2012
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	May 2012	Dec 2012
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Dec 2012	Jun 2013
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2013	Dec 2015
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2015	Mar 2016
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Mar 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Jun 2016	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF GANSEVOORT AREA

**Scope Summary:**

RECONSTRUCTION OF GANSEVOORT AREA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA7E  
**Project Description:** RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-1670

**Original Budget:** \$7,045

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,799	\$0	\$15	\$0	\$0	\$0	\$0	\$4,814
Non-City	\$85,844	\$0	\$20	\$0	\$0	\$0	\$0	\$85,864

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2009	Jun 2009	Mar 2009	Jun 2009
PRELIMINARY DESIGN	Jun 2009	Sep 2009	Jun 2009	Sep 2009
FINAL DESIGN	Oct 2009	Mar 2010	Oct 2009	Mar 2014
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2016
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jun 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Jul 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

**Scope Summary:**

RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB1  
**Project Description:** Reconstruction of Nassau St

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$12,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,212	\$1,469	\$472	\$0	\$0	\$0	\$1,831	\$4,984
Non-City	\$2,901	\$7,951	\$0	\$0	\$0	\$0	\$0	\$10,852

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Oct 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF NASSAU ST

**Scope Summary:**

RECONSTRUCTION OF NASSAU ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB2  
**Project Description:** Reconstruction of Greenwich

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0944 HW-0001M

**Original Budget:** \$21,360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,490	\$49	\$0	\$0	\$0	\$0	\$2,853	\$8,392
Non-City	\$23,167	\$2,417	\$0	\$0	\$1,868	\$0	\$0	\$27,452

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF GREENWICH

**Scope Summary:**

RECONSTRUCTION OF GREENWICH

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HMMWTCB6
<b>Project Description:</b> Reconstruction of Vesey St, MED-668

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$23,010

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,640	\$0	\$0	\$0	\$0	\$2,184	\$0	\$4,824
Non-City	\$7,065	\$0	\$0	\$0	\$0	\$169	\$0	\$7,234

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF VESEY ST

**Scope Summary:**

RECONSTRUCTION OF VESEY ST



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB7  
**Project Description:** Reconstruction of Trinity PI, SEN002182

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0002 TF-0502 HW-0001M HW-0200

**Original Budget:** \$39,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,166	\$227	\$0	\$0	\$9,442	\$0	\$0	\$10,835
Non-City	\$749	\$902	\$0	\$0	\$31,317	\$0	\$0	\$32,968

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2022	Jun 2023
PROJECT START	Mar 2024	Apr 2024	Jul 2023	Jul 2023
DESIGN START	Mar 2024	Apr 2024	Jul 2023	Jul 2023
DESIGN COMPLETION	Mar 2024	Apr 2024	Jul 2023	Jul 2023
CONSTRUCTION START	Mar 2024	Apr 2024	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Mar 2024	Apr 2024	Jul 2023	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF TRINITY PL

**Scope Summary:**

RECONSTRUCTION OF TRINITY PL

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPLZ003M
<b>Project Description:</b> Montefiore Park and Plaza Reconstruction/Improvement

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$6,003

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$21,846	\$0	\$0	\$0	\$0	\$0	\$103	\$21,949
<b>Non-City</b>	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jun 2016	Nov 2016
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Nov 2016	Apr 2017
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Apr 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Feb 2018	Apr 2023
PROJECT START	Mar 2014	Apr 2014	Apr 2023	Apr 2023
DESIGN START	Mar 2014	Apr 2014	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2014	Apr 2014	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2014	Apr 2014	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2014	Apr 2014	Apr 2023	Apr 2035

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MONTEFIORE PARK AND PLAZA RECONSTRUCTION/IMPROVEMENT

**Scope Summary:**

MONTEFIORE PARK AND PLAZA RECONSTRUCTION/IMPROVEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ012M  
**Project Description:** Bogardus Plaza Clock Tower

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$1,835

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,200	\$234	\$0	\$0	\$0	\$0	\$0	\$10,434
Non-City	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$323

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Aug 2023
PROJECT START	Mar 2016	Apr 2016	Aug 2023	Aug 2023
DESIGN START	Mar 2016	Apr 2016	Aug 2023	Aug 2023
DESIGN COMPLETION	Mar 2016	Apr 2016	Aug 2023	Aug 2023
CONSTRUCTION START	Mar 2016	Apr 2016	Aug 2023	Aug 2023
CONSTRUCTION COMPLETION	Mar 2016	Apr 2016	Aug 2023	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOGARDUS PLAZA CLOCK TOWER

**Scope Summary:**

BOGARDUS PLAZA CLOCK TOWER

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPLZ014M
<b>Project Description:</b> Broadway Boulevard

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$18,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,941	\$0	\$0	\$0	\$0	\$26,259	\$28,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Oct 2022	Feb 2023
FINAL DESIGN	Jan 2021	Jul 2021	Feb 2023	Aug 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Aug 2023	Nov 2023
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Nov 2023	Mar 2024
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2024	Jul 2024
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jul 2024	Nov 2027
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Apr 2022	May 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROADWAY BOULEVARD

**Scope Summary:**

BROADWAY BOULEVARD

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ015M  
**Project Description:** Pershing Square East Plaza/Streetscape Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$13,020

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$12,384	\$0	\$516	\$0	\$0	\$0	\$2,676	\$15,576
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2023
PROJECT START	Mar 2021	Apr 2021	Apr 2023	Apr 2023
DESIGN START	Mar 2021	Apr 2021	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2021	Apr 2021	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2021	Apr 2021	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2021	Apr 2021	Apr 2023	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PERSHING SQUARE EAST PLAZA/STREETSCAPE RECONSTRUCTION

**Scope Summary:**

PERSHING SQUARE EAST PLAZA/STREETSCAPE RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPR19MC1
<b>Project Description:</b> Complex Upgrades Ped Ramps - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200 TF-0001

**Original Budget:** \$8,516

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,593	\$306	\$129	\$10,613	\$0	\$0	\$0	\$12,641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPR19MC2
<b>Project Description:</b> Complex Upgrades Ped Ramps - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200 TF-0001

**Original Budget:** \$8,043

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$1,549	\$4,405	\$1,258	\$5,637	\$0	\$0	\$0	\$12,849
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2023
PROJECT START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20MCL  
**Project Description:** Non-Standard Upgrades Ped Ramp - Manhattan Landmark

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$7,257

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$684	\$0	\$6,752	\$415	\$0	\$0	\$0	\$7,851	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2023
PROJECT START	Mar 2022	Apr 2022	Jul 2023	Jul 2023
DESIGN START	Mar 2022	Apr 2022	Jul 2023	Jul 2023
DESIGN COMPLETION	Mar 2022	Apr 2022	Jul 2023	Jul 2023
CONSTRUCTION START	Mar 2022	Apr 2022	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Jul 2023	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - MANHATTAN LANDMARK

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - MANHATTAN LANDMARK



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2019M  
**Project Description:** Prior Notice Sidewalks- Manhattan

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,038	\$472	\$0	\$0	\$0	\$0	\$0	\$3,510
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2023M  
**Project Description:** Prior Notice Sidewalks - Manhattan

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1331 HW-0200

**Original Budget:** \$5,582

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,336	\$0	\$0	\$2,718	\$0	\$0	\$4,054
Non-City	\$0	\$0	\$0	\$0	\$1,334	\$0	\$0	\$1,334

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Jun 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jul 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Aug 2025	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PRIOR NOTICE SIDEWALKS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LN18HGHVA  
**Project Description:** HAMILTON GRANGE - HVAC System Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-M001 LN-D008

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$704	\$0	\$0	\$0	\$3,816	\$0	\$4,520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jan 2023	Mar 2023
DESIGN	Sep 2022	Sep 2023	Apr 2023	Mar 2024
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Mar 2024	Dec 2024
CONSTRUCTION	Jun 2024	Jun 2025	Dec 2024	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Dec 2025	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE HVAC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA0996S  
**Project Description:** 96TH STREET - Exterior Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$670

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,597	\$166	\$0	\$0	\$0	\$0	\$0	\$2,763
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2009	Mar 2009	Mar 2009	Mar 2009
DESIGN START	Mar 2009	Sep 2010	Mar 2009	Sep 2010
DESIGN COMPLETION	Sep 2010	Sep 2011	Sep 2010	Sep 2011
CONSTRUCTION START	Sep 2011	Sep 2011	Sep 2011	Dec 2011
CONSTRUCTION COMPLETION	Sep 2011	Sep 2012	Jun 2016	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> LNCA10115
<b>Project Description:</b> 115TH STREET - Removal and Replacement of Floors

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$334

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,363	\$460	\$0	\$0	\$0	\$0	\$0	\$4,823
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jul 2008	Aug 2013
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Aug 2013	Aug 2018
CONSTRUCTION	Jun 2011	Jun 2012	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2014	Aug 2019	Feb 2022
PROJECT START	Dec 2014	Dec 2014	Feb 2022	May 2023
DESIGN START	Dec 2014	Dec 2014	Jul 2011	Aug 2013
DESIGN COMPLETION	Dec 2014	Dec 2014	May 2017	Jun 2018
CONSTRUCTION START	Dec 2014	Dec 2014	Jun 2018	Aug 2018
CONSTRUCTION COMPLETION	Dec 2014	Dec 2014	Aug 2018	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REMOVAL AND REPLACEMENT OF FLOORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10AGL  
**Project Description:** AGUILAR - Facade Restoration

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-D003

**Original Budget:** \$525

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,906	\$609	\$0	\$0	\$0	\$0	\$0	\$2,515
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2010	May 2010	May 2010	May 2010
DESIGN START	May 2010	Nov 2010	May 2010	Dec 2011
DESIGN COMPLETION	Nov 2010	May 2011	Dec 2011	Jun 2014
CONSTRUCTION START	May 2011	Jun 2011	Jun 2014	Jun 2019
CONSTRUCTION COMPLETION	Jun 2011	Aug 2012	Jun 2019	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10JMB  
**Project Description:** JEFFERSON MARKET - ADA Accessibility

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-0101M LN-D008

**Original Budget:** \$1,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,828	\$1,742	\$0	\$0	\$0	\$0	\$0	\$14,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2009	Feb 2010	Aug 2009	Nov 2009
DESIGN START	Feb 2010	May 2010	Nov 2009	Jul 2010
DESIGN COMPLETION	May 2010	May 2011	Jul 2010	Dec 2017
CONSTRUCTION START	May 2011	Jul 2011	Dec 2017	Feb 2018
CONSTRUCTION COMPLETION	Jul 2011	Jul 2012	Feb 2018	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JEFFERSON MARKET - ADA ACCESSIBILITY

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> LNCA12EPH
<b>Project Description:</b> EIPHANY - FACADE RESTORATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$395	\$0	\$0	\$0	\$0	\$0	\$2,158	\$2,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2014
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2014	Sep 2016
FINAL DESIGN	Apr 2013	Oct 2013	Oct 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Jul 2018	Jul 2020
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	May 2014	Sep 2014	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Oct 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2016	Dec 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FACADE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13GBR  
**Project Description:** GEORGE BRUCE: Partial Interior/Exterior,/ Roof / Boiler

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$2,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$360	\$573	\$0	\$0	\$0	\$7,980	\$0	\$8,913
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN COMPLETION	Mar 2014	Mar 2014	Mar 2014	Mar 2014
CONSTRUCTION START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
CONSTRUCTION COMPLETION	Apr 2014	Mar 2017	Apr 2016	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF / BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13HAM  
**Project Description:** HAMILTON FISH: REHABILITATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 PU-0025 LN-D008 LN-M001

**Original Budget:** \$2,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,955	\$5,132	\$11,422	\$56	\$0	\$0	\$0	\$18,565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN COMPLETION	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION COMPLETION	Mar 2013	Feb 2017	Jun 2016	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13MLB  
**Project Description:** MUHLENBERG: Elevator

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008 LN-0101M

**Original Budget:** \$709

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$937	\$43	\$238	\$0	\$0	\$0	\$0	\$1,218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Feb 2013	Feb 2015	Feb 2013	Feb 2015
DESIGN COMPLETION	Feb 2015	Sep 2015	Feb 2015	Sep 2015
CONSTRUCTION START	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION COMPLETION	Feb 2016	Oct 2016	Feb 2016	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ELEVATOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA14MBG  
**Project Description:** HVAC and Related Work

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,875	\$276	\$0	\$0	\$0	\$0	\$0	\$3,151
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Jun 2015	Jun 2015	Jun 2015	Aug 2015
DESIGN COMPLETION	Dec 2015	Dec 2015	Dec 2015	Jun 2019
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Feb 2020
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Jun 2017	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

HVAC AND RELATED WORK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCAL15CC  
**Project Description:** Countee Cullen:Exterior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$2,593

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,052	\$70	\$989	\$0	\$0	\$0	\$0	\$8,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN COMPLETION	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COUNTEE CULLEN:EXTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA08MHV  
**Project Description:** MANHATTAN (Northern) - HVAC @ Four Branch Libraries

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 308 309 311 312

**Borough:** MANHATTAN

**Budget Lines:** LN-0101M LN-0008

**Original Budget:** \$4,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,339	\$1,337	\$0	\$0	\$0	\$0	\$0	\$7,676
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2007	Oct 2007	Oct 2007	Oct 2007
DESIGN START	Apr 2009	Apr 2009	Oct 2009	Oct 2009
DESIGN COMPLETION	Mar 2010	Jul 2010	Jan 2011	Jan 2011
CONSTRUCTION START	Jul 2010	Jan 2012	Jul 2013	Jul 2013
CONSTRUCTION COMPLETION	Jan 2012	Mar 2012	Sep 2017	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HVAC @ FOUR BRANCHS - MANHATTAN  
 96TH STREET BRANCH  
 FORT WASHINGTON BRANCH  
 GEORGE BRUCE BRANCH

125TH STREET BRANCH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA13HGR  
**Project Description:** HAMILTON GRANGE:Exterior Rehabilitation/ Window

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-M001 LN-D008 LN-0101X

**Original Budget:** \$885

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$878	\$555	\$4,680	\$0	\$0	\$0	\$0	\$6,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Mar 2013	Mar 2008	Mar 2008
DESIGN START	May 2014	May 2014	May 2014	May 2014
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Feb 2016	Feb 2016	Feb 2016	Feb 2016
CONSTRUCTION COMPLETION	Mar 2017	Mar 2017	Mar 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR REHABILITATION/ WINDOW REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNE12MLB  
**Project Description:** MUHLENBERG - Sidewalk Vault

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$856

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$793	\$924	\$0	\$0	\$0	\$0	\$0	\$1,717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2012	Feb 2012	Feb 2012	Apr 2013
CONSTRUCTION	Jul 2015	Jul 2015	Jul 2015	Sep 2019
ORIGINAL EQUIP & FURNISHING	Aug 2015	Aug 2015	Aug 2015	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2016	Jan 2016	Oct 2021
PROJECT START	Jan 2016	Jan 2016	Oct 2021	Oct 2021
DESIGN START	Jan 2016	Jan 2016	Oct 2021	Oct 2021
DESIGN COMPLETION	Jan 2016	Jan 2016	Oct 2021	Oct 2021
CONSTRUCTION START	Jan 2016	Jan 2016	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Jan 2016	Jan 2016	Oct 2021	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

VAULT



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNMNA08LS  
**Project Description:** MANHATTAN - Life Safety Projects @ 17 Branch Libraries

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0101M LN-D003 LN-0008 LN-0101X

**Original Budget:** \$3,719

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,504	\$811	\$7	\$0	\$0	\$0	\$0	\$6,322
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2010	Jan 2010	Jan 2008	Jan 2008
DESIGN START	Feb 2010	Feb 2010	Oct 2009	Oct 2009
DESIGN COMPLETION	Feb 2010	Feb 2010	May 2013	May 2015
CONSTRUCTION START	Feb 2010	Feb 2010	Apr 2015	Apr 2018
CONSTRUCTION COMPLETION	Feb 2010	Feb 2010	Oct 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

LIFE SAFETY PROJECTS @ 16 BRANCH LIBRARIES - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-594  
**Project Description:** WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 EP-0007 TF-0502

**Original Budget:** \$772

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$825	\$0	\$0	\$0	\$0	\$0	\$27,824	\$28,649
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Oct 2007	Jul 2011	Aug 2012
PRELIMINARY DESIGN	Oct 2007	Feb 2008	Aug 2012	Jul 2014
FINAL DESIGN	Feb 2008	Aug 2008	Jul 2014	Nov 2019
BID AWARD AND REGISTER CONTRCT	Aug 2008	Nov 2008	Dec 2019	Mar 2020
CONSTRUCTION TO 25%	Nov 2008	Mar 2009	Mar 2020	Sep 2020
CONSTRUCTION TO 50%	Mar 2009	Jul 2009	Sep 2020	Mar 2021
CONSTRUCTION TO 75%	Jul 2009	Nov 2009	Mar 2021	Aug 2021
ORIGINAL EQUIP & FURNISHING	Nov 2009	Feb 2010	Aug 2021	Nov 2021
SUBSTANTIAL COMPLETION	Feb 2010	Apr 2010	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2010	May 2010	Jan 2022	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-597  
**Project Description:** TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 305 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$6,454

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$174	\$0	\$0	\$0	\$0	\$0	\$14,944	\$15,118
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Oct 2011	Jul 2011	Oct 2011
PRELIMINARY DESIGN	Oct 2011	Feb 2012	Oct 2011	Feb 2012
FINAL DESIGN	Feb 2012	Aug 2012	Feb 2012	Aug 2012
BID AWARD AND REGISTER CONTRCT	Aug 2012	Nov 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Nov 2012	Mar 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Mar 2013	Jul 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jul 2013	Nov 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Nov 2013	Feb 2014	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Feb 2014	Apr 2014	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2014	May 2014	Nov 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-598B  
**Project Description:** TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 304 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001

**Original Budget:** \$64,919

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$60,673	\$87	\$2,394	\$0	\$0	\$0	\$0	\$63,154
Non-City	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Mar 2017	May 2017
PRELIMINARY DESIGN	Sep 2012	Jan 2013	May 2017	Sep 2017
FINAL DESIGN	Jan 2013	Jul 2013	Sep 2017	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Dec 2019	Feb 2020
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Mar 2020	Jun 2020
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2020	Oct 2020
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Oct 2020	Feb 2021
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Feb 2021	Feb 2021
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Feb 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	May 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

**Scope Summary:**

TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-604
<b>Project Description:</b> TRUNK & DIS WM IN EAST HOUSTONS ST (HWMP2019)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** WM-0006

**Original Budget:** \$11,357

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$33,359	\$390	\$113	\$0	\$0	\$0	\$0	\$33,862
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2009	Nov 2009	Aug 2009	Nov 2009
PRELIMINARY DESIGN	Nov 2009	Mar 2010	Nov 2009	Mar 2010
FINAL DESIGN	Mar 2010	Feb 2012	Mar 2010	Oct 2011
BID AWARD AND REGISTER CONTRCT	Feb 2012	Jun 2012	Oct 2011	Feb 2012
CONSTRUCTION TO 25%	Jun 2012	Jun 2012	Feb 2012	Jan 2013
CONSTRUCTION TO 50%	Jun 2012	Jun 2012	Feb 2013	Jan 2014
CONSTRUCTION TO 75%	Jun 2012	Jun 2012	Feb 2014	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jun 2012	Jun 2012	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Jun 2012	Jun 2012	Mar 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Jul 2012	Jun 2016	Dec 2021
PROJECT START	Jun 2012	Jul 2012	Dec 2021	Dec 2021
DESIGN START	Jun 2012	Jul 2012	Dec 2021	Dec 2021
DESIGN COMPLETION	Jun 2012	Jul 2012	Dec 2021	Dec 2021
CONSTRUCTION START	Jun 2012	Jul 2012	Dec 2021	Dec 2021
CONSTRUCTION COMPLETION	Jun 2012	Jul 2012	Dec 2021	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK & DIS WM IN EAST HOUSTONS ST B/T BOWERY & FDR DR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-607  
**Project Description:** TRUNK MAIN CONN TO SHAFT 32B IN 2ND AVE. INTER. OF E. 35ST.

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 TF-0002 TF-0502

**Original Budget:** \$13,913

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$48,473	\$156	\$99	\$2,800	\$0	\$0	\$230	\$51,758
Non-City	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2010	May 2010	Mar 2010	May 2010
PRELIMINARY DESIGN	May 2010	Sep 2010	May 2010	Sep 2010
FINAL DESIGN	Sep 2010	Mar 2011	Sep 2010	Mar 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2012	Oct 2012	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Nov 2012	Nov 2017	Jun 2024
PROJECT START	Nov 2012	Nov 2012	Jun 2024	Jun 2024
DESIGN START	Nov 2012	Nov 2012	Jun 2024	Jun 2024
DESIGN COMPLETION	Nov 2012	Nov 2012	Jun 2024	Jun 2024
CONSTRUCTION START	Nov 2012	Nov 2012	Jun 2024	Jun 2024
CONSTRUCTION COMPLETION	Nov 2012	Nov 2012	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK MAIN CONN TO SHAFT 32B IN 2ND AVE. INTER. OF E. 35ST.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-609  
**Project Description:** TRUNK MAIN IN W60 ST, W.E. AVE TO COLUMBUS AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 SE-0002M EP-0007 HW-0200

**Original Budget:** \$9,031

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$102,138	\$1,131	\$6,978	\$0	\$0	\$0	\$0	\$110,247
<b>Non-City</b>	\$2,804	\$0	\$0	\$0	\$0	\$0	\$0	\$2,804

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jan 2011	Mar 2011	Jan 2011	Mar 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Apr 2011	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2012	Jul 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Mar 2012	Mar 2014
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Mar 2014	Mar 2016
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Mar 2016	Mar 2019
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Mar 2019	Mar 2019
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Mar 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2019	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK MAIN IN W60 ST, WEST END AVE TO COLUMBUS AV, TO CONNECT TO SHAFT 24B

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-611  
**Project Description:** TRUNK WM REPLACMT IN TRANSVERSE RD 3

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006

**Original Budget:** \$4,158

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,158	\$4,158
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2015	Mar 2015
PRELIMINARY DESIGN	May 2022	Sep 2022	Mar 2015	Mar 2015
FINAL DESIGN	Sep 2022	Mar 2023	Mar 2015	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2015	Mar 2015
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Mar 2015	Mar 2015
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Mar 2015	Mar 2015
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Mar 2015	Mar 2015
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Mar 2015	Mar 2015
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Mar 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Mar 2015	Mar 2015
PROJECT START	Nov 2024	Dec 2024	Mar 2015	Mar 2015
DESIGN START	Nov 2024	Dec 2024	Mar 2015	Jan 2022
DESIGN COMPLETION	Nov 2024	Dec 2024	Jan 2022	Jan 2022
CONSTRUCTION START	Nov 2024	Dec 2024	Jan 2022	Jan 2022
CONSTRUCTION COMPLETION	Nov 2024	Dec 2024	Jan 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK WM REPLACMT IN TRANSVERSE RD 3, B/T 85 ST & 86 ST



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-619
<b>Project Description:</b> Trunk Main replacement, b'way b/t w 93 & 97 st, Manh

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$7,751

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,151	\$0	\$0	\$20,551	\$0	\$0	\$0	\$21,702
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Sep 2013	Jan 2014
FINAL DESIGN	Mar 2015	Sep 2016	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Jun 2018	May 2019	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	May 2019	May 2020	Jun 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	Oct 2015	Dec 2015
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Feb 2016	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RUNK MAIN REPLACEMENT, B'WAY B/T W 93 & 97 ST, MANH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-645  
**Project Description:** Distribution water main Installation, Manhattan

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$4,567

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,202	\$2,436	\$0	\$2,443	\$0	\$0	\$0	\$18,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN INSTALLATION, MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-667
<b>Project Description:</b> Replacement of Water main in Delancey Street (HWM2025)

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 WM-0006

**Original Budget:** \$11,122

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$44	\$0	\$0	\$11,284	\$0	\$0	\$0	\$11,328
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	Jun 2017	Mar 2017	Jun 2017
PRELIMINARY DESIGN	Jun 2017	Oct 2017	Jun 2017	Oct 2017
FINAL DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Jul 2018	Apr 2018	Jul 2018
CONSTRUCTION TO 25%	Jul 2018	Nov 2018	Jul 2018	Nov 2018
CONSTRUCTION TO 50%	Nov 2018	Mar 2019	Nov 2018	Mar 2019
CONSTRUCTION TO 75%	Mar 2019	Jul 2019	Mar 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jul 2019	Oct 2019	Jul 2019	Oct 2019
SUBSTANTIAL COMPLETION	Oct 2019	Dec 2019	Oct 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2025	Dec 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF WATER MAIN IN DELANCEY STREET BETWEEN BOWERY AND CLINTON STREET, BORIUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED669  
**Project Description:** Dist. WM work in 7th Ave between W 14th & W 34th Street, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$42,638

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,194	\$0	\$0	\$0	\$59,694	\$0	\$0	\$63,888
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW WATER MAIN WORK IN 7TH AVENUE BETWEEN 14TH STREET & 34TH STREET, BOROUGH OF MANHATTAN.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-670  
**Project Description:** Replacement of distriiution WM in 43rd Street, HWMME43ST

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 SE-0002M

**Original Budget:** \$2,486

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,933	\$0	\$0	\$0	\$2,933
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF DISTRIBUTION WATER MAINS IN E 43RD STREET BETWEEN LEXINGTON AVENUE AND 3RD AVENUE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED673
<b>Project Description:</b> WM Rplcmt in 79 ST from Henry Hudson Pkwy to FDR, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 307 308

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0006 WM-0001

**Original Budget:** \$36,816

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$150	\$0	\$776	\$0	\$34,749	\$0	\$0	\$35,675
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Feb 2027	Mar 2025	Feb 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATER MAIN REPLACEMENT IN 79TH STREET FROM HENRY HUDSON PARKWAY TO FDR, MN. THIS PROJECT IS DONE IN CONJUNCTION WITH NYC DOT PROJECT HWM100SNC.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED674
<b>Project Description:</b> Water Main and trunk main installin Broadway MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 WM-0006

**Original Budget:** \$14,303

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$0	\$0	\$0	\$13,800	\$0	\$0	\$0	\$13,800
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024
PROJECT START	May 2024	Jun 2024	Jun 2024	Jun 2024
DESIGN START	May 2024	Jun 2024	Jun 2024	Jun 2024
DESIGN COMPLETION	May 2024	Jun 2024	Jun 2024	Jun 2024
CONSTRUCTION START	May 2024	Jun 2024	Jun 2024	Jun 2024
CONSTRUCTION COMPLETION	May 2024	Jun 2024	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WATER MAIN AND TRUNK MAIN INSTALLATION IN BROADWAY FROM WORTH STREET TO VESEY STREET, BOROUGH OF MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED678
<b>Project Description:</b> WM Rplmt Lexington Av btwn E 45 & E 49 St, MN HWMMLEXAV-DB

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 305 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$3,944

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$112	\$8,895	\$0	\$0	\$0	\$0	\$0	\$9,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2024	Mar 2024	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Mar 2024	Jul 2024	Mar 2022	Jul 2022
FINAL DESIGN	Jul 2024	Jan 2025	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2025	Apr 2025	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2025	Aug 2025	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2025	Dec 2025	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2025	Apr 2026	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jul 2026	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2026	Sep 2026	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Oct 2026	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER MAIN REPLACEMENT IN LEXINGTON AVE BETWEEN EAST 45TH STREET AND EAST 49TH STREET, MANHATTAN. THIS PROJECT WILL BE COMPLETED IN CONJUNCTIUON WITH NYCDOT'S PROJECT HWMMLEXAV AND THEIR VISION ZERO IMPROVEMENTS TO THE AREA.



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED679
<b>Project Description:</b> Dist WM & SE Rpl work- W. 42nd St btwn 7 & 8 Av,MN, HWM42PSM

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 WM-0006

**Original Budget:** \$32,922

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$520	\$0	\$0	\$0	\$0	\$17,950	\$0	\$18,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Apr 2026	Jul 2026
FINAL DESIGN	Jul 2026	Jan 2027	Jul 2026	Jan 2027
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jan 2027	Apr 2027
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Apr 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Aug 2027	Dec 2027
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	Dec 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Apr 2028	Jul 2028
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Jul 2028	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Sep 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN AND COMBINED SEWER REPLACEMENT WORK IN WEST 42ND STREET. BETWEEN 7TH 8TH AVENUE. THIS PROJECT WILL BE DONE IN CONJUNCTION WITH DOT MAYORAL PRIORITY PROJECT HWM42PSM.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED682  
**Project Description:** WM work in Central Park W btwn W 81 & 85 Streets, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$7,174

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$6,238	\$0	\$0	\$0	\$6,238
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEP-SOGR DISTRIBUTION WATER MAIN REPLACEMENT. WATER MAIN WORK IN CENTRAL PARK WEST BETWEEN WEST 81ST STREET AND WEST 85TH STREET, MANHATTAN.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED683  
**Project Description:** Dist Trunk WM Rplmt at BDWY & W 135 St, Manhattan, HWCSCHPMN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 309 311 312

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006

**Original Budget:** \$6,545

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,271	\$3,044	\$0	\$0	\$0	\$6,315
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION AND TRUNK WATER MAIN REPLACEMENT IN THE INTERSECTION OF BROADWAY AND WEST 135TH STREET AND OTHER LOCATUIONS IN MANHATTAN. THISPROJECT WILL BE DONE IN CONJUNCTION WITH NYCDOT PROJECT HWCSCHPMN.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MEDA-002  
**Project Description:** Accelerated Distribution WM replcmnt & sewer rebhab - MAN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** SE-0200M WM-0001 SE-0002M

**Original Budget:** \$17,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22,222	\$980	\$0	\$3,020	\$0	\$0	\$0	\$26,222
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Jan 2015	Oct 2014	Jan 2015
PRELIMINARY DESIGN	Jan 2015	May 2015	Jan 2015	May 2015
FINAL DESIGN	May 2015	Nov 2015	May 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2015	Feb 2016
CONSTRUCTION TO 25%	Feb 2016	May 2016	Feb 2016	May 2016
CONSTRUCTION TO 50%	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REBHAB/REPLCMNT,MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MURPHCOMF  
**Project Description:** Murphy's Brother Playground Comfort Station DESIGN BUILD

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0100

**Original Budget:** \$5,801

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,195	\$0	\$3,606	\$0	\$0	\$0	\$5,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2023	Aug 2023	Aug 2023	Aug 2023
DESIGN START	Aug 2023	Aug 2023	Aug 2023	Aug 2023
DESIGN COMPLETION	Aug 2023	Aug 2023	Aug 2023	Aug 2023
CONSTRUCTION START	Aug 2023	Aug 2023	Aug 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2023	Aug 2026	Aug 2023	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MURPHY'S BROTHER PLAYGROUND COMFORT STATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-303ERPK  
**Project Description:** East River Park

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** RE-0025

**Original Budget:** \$9,274

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,478	\$6,136	\$1,352	\$0	\$0	\$0	\$0	\$8,966
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Nov 2007	Nov 2007
DESIGN START	Mar 2018	Mar 2018	Nov 2007	Nov 2007
DESIGN COMPLETION	Mar 2018	Mar 2018	Nov 2007	Nov 2007
CONSTRUCTION START	Mar 2018	Mar 2018	Nov 2007	Nov 2007
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Nov 2007	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

EAST RIVER PARK

**Scope Summary:**

EAST RIVER PARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-3RANDAL  
**Project Description:** Randall's Island Infrastructure, Roadways, Drainage, & CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0944

**Original Budget:** \$16,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,399	\$1,500	\$0	\$0	\$36,309	\$0	\$0	\$40,208
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015
DESIGN	Sep 2015	Dec 2015	Dec 2015	Mar 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2017	Dec 2017
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2018	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RANDALL'S ISLAND

**Scope Summary:**

CONCESSION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAHJ  
**Project Description:** One Police Plaza

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$5,063

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,503	\$0	\$89	\$0	\$0	\$0	\$0	\$2,592
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	May 2014	May 2014	Nov 2013	May 2014
DESIGN COMPLETION	May 2014	Jul 2015	May 2014	Oct 2015
CONSTRUCTION START	Jul 2015	Nov 2015	Oct 2015	Dec 2017
CONSTRUCTION COMPLETION	Nov 2015	Mar 2017	Dec 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ONE POLICE PLAZA AND POLICE ACADEMY

**Scope Summary:**

FACADE REPAIR FOR ONE POLICE PLAZA AND POLICE ACADEMY AT 235 E 29TH STREET MANHATTAN



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAHQ  
**Project Description:** ONE POLICE PLAZA PAVING AND LANDSCAPING

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$816

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,881	\$35	\$0	\$136	\$0	\$0	\$0	\$3,052
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Nov 2013	May 2014	Nov 2013	May 2014
DESIGN COMPLETION	May 2014	Jul 2015	May 2014	Jul 2015
CONSTRUCTION START	Jul 2015	Nov 2015	Jul 2015	Nov 2015
CONSTRUCTION COMPLETION	Nov 2015	Mar 2017	Nov 2015	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

ONE POLICE PLAZA

**Scope Summary:**

ONE POLICE PLAZA

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PO79BMAJU
<b>Project Description:</b> 26TH PRECINCT ROOF, WINDOWS & FACADE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,903

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$1,399	\$152	\$0	\$0	\$0	\$0	\$6,125	\$7,676
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Dec 2017	Mar 2018	Dec 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Jul 2018	Mar 2018	May 2019
FINAL DESIGN	Jul 2018	Nov 2018	May 2019	Mar 2021
BID AWARD AND REGISTER CONTRCT	Nov 2018	May 2019	Mar 2021	Nov 2021
CONSTRUCTION TO 25%	May 2019	Sep 2019	Dec 2021	Mar 2022
CONSTRUCTION TO 50%	Sep 2019	Jan 2020	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Jan 2020	May 2020	Jul 2022	Jun 2026
ORIGINAL EQUIP & FURNISHING	May 2020	Aug 2020	Jul 2026	Jul 2026
SUBSTANTIAL COMPLETION	Aug 2020	Oct 2020	Jul 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Nov 2020	Dec 2026	Dec 2027
PROJECT START	Oct 2020	Nov 2020	Dec 2027	Dec 2027
DESIGN START	Oct 2020	Nov 2020	Dec 2027	Dec 2027
DESIGN COMPLETION	Oct 2020	Nov 2020	Dec 2027	Dec 2027
CONSTRUCTION START	Oct 2020	Nov 2020	Dec 2027	Dec 2027
CONSTRUCTION COMPLETION	Oct 2020	Nov 2020	Dec 2027	Dec 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF, WINDOWS, FACADE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PV022-SKY
<b>Project Description:</b> MMA - Metropolitan Museum Skylight Replacement for A, B, C W

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** PV-M022 PV-0022 PV-D022 PU-0025

**Original Budget:** \$19,738

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$37,524	\$0	\$0	\$37,524
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2022	Jul 2022	Jun 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 50%	Oct 2022	Jan 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 75%	Feb 2023	Apr 2023	Apr 2023	Jun 2023
SUBSTANTIAL COMPLETION	Apr 2023	May 2023	Jun 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2023	Aug 2023	Sep 2023
PROJECT START	Jun 2023	Jun 2023	Sep 2023	Sep 2023
DESIGN START	Jun 2023	Jun 2023	Sep 2023	Sep 2023
DESIGN COMPLETION	Jun 2023	Jun 2023	Sep 2023	Sep 2023
CONSTRUCTION START	Jun 2023	Jun 2023	Sep 2023	Sep 2023
CONSTRUCTION COMPLETION	Jun 2023	Jun 2023	Sep 2023	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

METROPOLITAN MUSEUM OF ART: SKYLIGHT REPLACEMENT OF WINGS A, B & C.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV234CSV1  
**Project Description:** CSV - Clemente Soto Velez - Interior Code Compliance

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PV-0234 PV-0467 PV-M467 PV-D234 PW-C077 PW-0077 PV-M234

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$503	\$0	\$4,938	\$0	\$7,307	\$0	\$0	\$12,748
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Jan 2011	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Jan 2011	May 2011	Jan 2017	May 2017
FINAL DESIGN	May 2011	Nov 2011	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Nov 2011	Feb 2012	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2012	Jun 2012	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2012	Oct 2012	Jun 2018	Oct 2018
CONSTRUCTION TO 75%	Oct 2012	Feb 2013	Oct 2018	Feb 2019
ORIGINAL EQUIP & FURNISHING	Feb 2013	May 2013	Feb 2019	May 2019
SUBSTANTIAL COMPLETION	May 2013	Jul 2013	May 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Aug 2013	Jul 2019	Jun 2022
PROJECT START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
DESIGN START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
DESIGN COMPLETION	Jul 2013	Aug 2013	Jul 2022	Jul 2022
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Jul 2013	Aug 2013	Jul 2022	Jul 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

107 SUFFOLK STREET, NY NY 10002

**Scope Summary:**

CSV - CLEMENTE SOTO VELEZ - INTERIOR CODE COMPLIANCE - ADA ACCESS, RESTROOMS, EGRESS, ETC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV241EXTR  
**Project Description:** MCNY - Exterior Facade Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-D241 PV-0241 PV-M241 PV-0467

**Original Budget:** \$2,296

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$808	\$0	\$4,060	\$0	\$0	\$0	\$0	\$4,868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Nov 2016	Nov 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Nov 2016	Aug 2018
FINAL DESIGN	Jan 2017	Jul 2017	Aug 2018	Oct 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Oct 2019	Oct 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2020	Dec 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Oct 2020	Dec 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Oct 2020	Dec 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2020	Dec 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Oct 2020	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2020	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1220 FIFTH AVENUE, MANHATTAN, NY

**Scope Summary:**

FACADE RENOVATION AND REHABILITATION.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV475ROOF  
**Project Description:** NYST - NYC Ballet Roof Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 PV-0475 PV-M475 PV-D475 PV-0467

**Original Budget:** \$4,178

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,772	\$0	\$8,204	\$0	\$0	\$10,976
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	May 2021	Aug 2021
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Aug 2021	Dec 2021
FINAL DESIGN	Jan 2024	Jul 2024	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Jan 2023	May 2023
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Feb 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DAVID H. KOCH THEATER ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV503ELEV  
**Project Description:** CH- Carnegie Hall Elevators

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PV-M503 PV-0503 PV-D503

**Original Budget:** \$2,760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,735	\$0	\$0	\$0	\$0	\$2,735
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CH- CARNEGIE HALL ELEVATORS AND SIDEWALK. FY19 EXEC SECTION 211 ADD

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PV788-FAC
<b>Project Description:</b> 122C - 122 CC Facade Reconstruction

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0788 PV-D788 PV-0467 PV-D467 PV-M467 PV-M788

**Original Budget:** \$5,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$765	\$0	\$4,601	\$0	\$0	\$0	\$5,366
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2024
PROJECT START	Mar 2023	Apr 2023	Apr 2024	Apr 2024
DESIGN START	Mar 2023	Apr 2023	Apr 2024	Apr 2024
DESIGN COMPLETION	Mar 2023	Apr 2023	Apr 2024	Apr 2024
CONSTRUCTION START	Mar 2023	Apr 2023	Apr 2024	Apr 2024
CONSTRUCTION COMPLETION	Mar 2023	Apr 2023	Apr 2024	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW195SW2  
**Project Description:** 80 CENTRE ST. - SIDEWALK REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0195 PW-0077

**Original Budget:** \$2,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$955	\$0	\$5,343	\$0	\$0	\$0	\$0	\$6,298
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2012	Mar 2012
DESIGN START	Mar 2014	Dec 2014	Mar 2012	Dec 2012
DESIGN COMPLETION	Dec 2014	Dec 2015	Dec 2012	Dec 2013
CONSTRUCTION START	Dec 2015	May 2016	Dec 2013	May 2014
CONSTRUCTION COMPLETION	May 2016	Mar 2017	Jul 2015	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

80 CENTRE ST. - SIDEWALK REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW29380FC  
**Project Description:** 80 CENTRE ST.- FIRE ALARMS/SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$44,728

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,856	\$0	\$0	\$40,713	\$0	\$100	\$0	\$43,669
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2019	Aug 2019	Aug 2019	Aug 2019
DESIGN START	Aug 2019	Aug 2020	Aug 2019	Aug 2020
DESIGN COMPLETION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION START	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION COMPLETION	May 2022	May 2024	May 2022	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

80 CENTRE ST.- FIRE ALARMS/SPRINKLERS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW316BWY2  
**Project Description:** 280 BROADWAY - EXTERIOR

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0316 PW-0077

**Original Budget:** \$24,398

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22,929	\$0	\$168	\$0	\$0	\$0	\$0	\$23,097
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Nov 2017	Jul 2017	Nov 2017
DESIGN COMPLETION	Nov 2017	May 2018	Nov 2017	May 2018
CONSTRUCTION START	Apr 2017	Nov 2018	Apr 2017	Nov 2018
CONSTRUCTION COMPLETION	Dec 2018	Dec 2024	Dec 2018	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERIOR WORK AT 280 BROADWAY -

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW3171C  
**Project Description:** 1 CENTRE STREET- FACADE REHAB

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0317

**Original Budget:** \$8,334

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9	\$0	\$0	\$0	\$0	\$0	\$24,811	\$24,820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Dec 2020	Dec 2020
DESIGN START	Jul 2016	Nov 2016	Dec 2020	Feb 2021
DESIGN COMPLETION	Nov 2016	Feb 2017	Mar 2021	Feb 2022
CONSTRUCTION START	Feb 2017	Sep 2017	Mar 2022	Nov 2022
CONSTRUCTION COMPLETION	Oct 2017	Oct 2021	Nov 2022	Aug 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE STREET - FACADE REPAIRS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW3172L  
**Project Description:** 2 LAFAYETTE STREET - FACADE REPAIRS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0317 PW-0080

**Original Budget:** \$4,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$135	\$1,016	\$70	\$3,345	\$0	\$0	\$0	\$4,566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2025	Dec 2017	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

2 LAFAYETTE STREET - FACADE REPAIRS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PW357ELEV
<b>Project Description:</b> 253 BROADWAY- ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$2,653

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,020	\$250	\$600	\$1,411	\$0	\$0	\$0	\$10,281
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Dec 2013	Dec 2013
PRELIMINARY DESIGN	Aug 2012	Dec 2012	May 2014	May 2014
FINAL DESIGN	Dec 2012	Jun 2013	Jan 2015	Jan 2015
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2016	Jul 2016
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2017	Sep 2023
CONSTRUCTION TO 50%	Jan 2014	May 2014	Sep 2017	Sep 2023
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2017	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2017	Sep 2023
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Sep 2017	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Sep 2017	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY ELEVATOR MODERNIZATION

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	PW357FIRE
<b>Project Description:</b>	253 BROADWAY- FIRE ALARM REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$2,743

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
<b>City</b>	\$9,077	\$1,219	\$1,931	\$0	\$0	\$0	\$44,690	\$56,917	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2011	Aug 2011	Nov 2016	Nov 2016
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Nov 2016	Nov 2018
FINAL DESIGN	Dec 2011	Jun 2012	Nov 2018	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Feb 2020	Apr 2020
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	May 2020	Aug 2020
CONSTRUCTION TO 50%	Jan 2013	May 2013	Aug 2020	Dec 2020
CONSTRUCTION TO 75%	May 2013	Sep 2013	Dec 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jul 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Sep 2021	Jul 2023
PROJECT START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
DESIGN START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
DESIGN COMPLETION	Feb 2014	Mar 2014	Aug 2023	Aug 2023
CONSTRUCTION START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
CONSTRUCTION COMPLETION	Feb 2014	Mar 2014	Aug 2023	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY FIRE ALARM REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PW77102S3
<b>Project Description:</b> CITY HALL STEPS RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,284

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$700	\$4,608	\$3,812	\$0	\$0	\$0	\$0	\$9,120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STEPS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW7722R  
**Project Description:** 22 READE STREET EXTERIOR

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$21,175

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$274	\$0	\$0	\$0	\$0	\$27,880	\$3,196	\$31,350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	Apr 2017	Nov 2017	Apr 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2024	Dec 2017	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THE EXTERIOR RECONSTRUCTION OF THE CITY PLANNING BUILDING

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PW7722V
<b>Project Description:</b> 22 READE ST - SIDEWALK VAULT RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,566	\$7,534	\$0	\$0	\$0	\$0	\$11,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	Jun 2027	Sep 2027	Jun 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2027	Dec 2027	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Feb 2028	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2028	Mar 2028	Feb 2028	Mar 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PW77GLDA2
<b>Project Description:</b> 100 GOLD ST.- MIS HVAC UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0293

**Original Budget:** \$2,535

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,912	\$696	\$0	\$0	\$0	\$0	\$0	\$4,608
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2012	Oct 2012	Oct 2016	Oct 2016
PRELIMINARY DESIGN	Oct 2012	Oct 2012	Oct 2016	Oct 2016
FINAL DESIGN	Oct 2012	Oct 2012	Oct 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 75%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Oct 2016	Oct 2016
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Oct 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Dec 2015	Oct 2016	Oct 2016
PROJECT START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
DESIGN START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2012	Dec 2015	Oct 2016	Oct 2016
CONSTRUCTION START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
CONSTRUCTION COMPLETION	Oct 2012	Dec 2015	Oct 2016	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 GOLD ST.- MIS HVAC UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77LYA  
**Project Description:** 253 BROADWAY- LPC MOVE TO 2nd, 11th, 12th, 13th FLS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$23,714

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$55,897	\$4,796	\$1,095	\$0	\$0	\$2,107	\$0	\$63,895
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Jun 2014	Jun 2014
DESIGN START	Jan 2013	Jan 2013	Jun 2014	Jun 2015
DESIGN COMPLETION	Dec 2013	Dec 2013	Jun 2015	Jun 2017
CONSTRUCTION START	Apr 2015	Apr 2015	Jun 2017	Jun 2019
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Oct 2020	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY- LPC MOVE FROM 1 CENTRE ST, 9TH FLOOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW80DYCD2  
**Project Description:** 2 LAFAYETTE STREET- DYCD RELOCATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0293

**Original Budget:** \$34,658

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$68,983	\$1,915	\$0	\$0	\$0	\$152	\$0	\$71,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2011	Oct 2011	Oct 2011	Oct 2011
DESIGN START	Jan 2012	Jan 2012	Jan 2012	Jan 2012
DESIGN COMPLETION	Aug 2012	Aug 2012	Sep 2012	Sep 2012
CONSTRUCTION START	Jan 2013	Jan 2013	Apr 2013	Apr 2014
CONSTRUCTION COMPLETION	Dec 2013	Dec 2013	Oct 2014	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DYCD RELOCATION TO 2 LAFAYETTE STREET.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWD005NEW  
**Project Description:** NONTRADITIONAL EMPLOYMENT FOR WOMEN

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** PW-D005 PW-M077

**Original Budget:** \$870

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,862	\$0	\$0	\$0	\$0	\$0	\$759	\$2,621
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2005	Apr 2005	Feb 2009	Aug 2009
DESIGN START	Jan 2006	Jan 2006	Sep 2009	Sep 2010
DESIGN COMPLETION	Jul 2006	Jul 2006	Jun 2011	Jan 2014
CONSTRUCTION START	Dec 2006	Dec 2006	Jan 2016	Feb 2018
CONSTRUCTION COMPLETION	Aug 2007	Aug 2007	Feb 2018	Aug 2032

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

**Scope Summary:**

NO SCOPE FROM COUNCIL STAFF

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S195-227S  
**Project Description:** Spring St Salt Enclosure

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0195

**Original Budget:** \$10,375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21,924	\$0	\$176	\$0	\$0	\$0	\$0	\$22,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN COMPLETION	Jun 2013	Jun 2013	Jun 2013	Apr 2014
CONSTRUCTION START	Jun 2013	Jun 2013	Apr 2014	Apr 2014
CONSTRUCTION COMPLETION	Jun 2013	Jun 2014	Apr 2014	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A SALT ENCLOSURE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-415A  
**Project Description:** WEST 59th STREET MTS

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$60,937

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$98,880	\$2,379	\$0	\$0	\$0	\$0	\$0	\$101,259
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN COMPLETION	Sep 2011	Sep 2012	Sep 2011	Sep 2012
CONSTRUCTION START	Sep 2012	Sep 2013	Sep 2012	Sep 2013
CONSTRUCTION COMPLETION	Sep 2013	Sep 2014	Sep 2013	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WEST 59TH ST MTS SITE

**Scope Summary:**

WEST 59TH ST MTS



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> S219-233A
<b>Project Description:</b> CONSTRUCTION MANHATTAN 1/2/5 GARAGE

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301 302 305

**Borough:** MANHATTAN

**Budget Lines:** S-0219

**Original Budget:** \$147,907

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$213,545	\$0	\$0	\$0	\$1,076	\$0	\$0	\$214,621
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN COMPLETION	Sep 2011	Sep 2011	Sep 2011	Sep 2011
CONSTRUCTION START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
CONSTRUCTION COMPLETION	Sep 2011	Sep 2011	Sep 2011	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BLOCK 596 LOT 50 MANHATTAN

**Scope Summary:**

CONSTRUCTION OF A NEW SANITATION GARAGE TO SERVICE MANHATTAN COMMUNITY DISTRICTS 1, 2, AND 5.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SANDBHFW
<b>Project Description:</b> Sandy: Bellevue Flood Wall

**Ten-Year Plan Category:** NEW FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$90,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$81,000	\$0	\$0	\$81,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2021	Sep 2022	Apr 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024
PROJECT START	Sep 2024	Dec 2024	Dec 2024	Dec 2024
DESIGN START	Sep 2024	Dec 2024	Dec 2024	Dec 2024
DESIGN COMPLETION	Sep 2024	Dec 2024	Dec 2024	Dec 2024
CONSTRUCTION START	Sep 2024	Dec 2024	Dec 2024	Dec 2024
CONSTRUCTION COMPLETION	Sep 2024	Dec 2024	Dec 2024	Dec 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SERVICE ROAD PARALLEL TO FDR BETWEEN 25TH AND 30TH STREETS

**Scope Summary:**

BELLEVUE FLOOD WALL TO BUILT ALONG THE SERVICE ROAD PARALLEL TO THE FDR FROM 25TH TO 30TH STREETS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW06  
**Project Description:** Reconstruction of Vestry Street- Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 TF-0002 TF-0502

**Original Budget:** \$2,232

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,570	\$0	\$2	\$0	\$0	\$0	\$0	\$4,572
Non-City	\$2,319	\$0	\$0	\$0	\$877	\$0	\$0	\$3,196

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Feb 2014	Mar 2015
PRELIMINARY DESIGN	Nov 2014	Mar 2016	Mar 2015	Oct 2015
FINAL DESIGN	Mar 2016	Jan 2017	Oct 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Feb 2017	Jun 2017	Oct 2016	Jul 2019
CONSTRUCTION TO 25%	Jun 2017	Sep 2017	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 75%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jun 2024
PROJECT START	Feb 2018	Mar 2018	Jun 2024	Jun 2024
DESIGN START	Feb 2018	Mar 2018	Jun 2024	Jun 2024
DESIGN COMPLETION	Feb 2018	Mar 2018	Jun 2024	Jun 2024
CONSTRUCTION START	Feb 2018	Mar 2018	Jun 2024	Jun 2024
CONSTRUCTION COMPLETION	Feb 2018	Mar 2018	Jun 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF VESTRY STREET- HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF VESTRY STREET- HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW08  
**Project Description:** Reconstruction of Front Street-Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0944 SE-0002M

**Original Budget:** \$4,888

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,089	\$4,376	\$0	\$0	\$1,713	\$0	\$0	\$13,178
Non-City	\$18,262	\$2,051	\$0	\$0	\$0	\$0	\$0	\$20,313

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jan 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF FRONT STREET-HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF FRONT STREET-HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDSLIP  
**Project Description:** 100 OLD SLIP RESTORATION & SYSTEMS REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$19,124

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$681
Non-City	\$2,076	\$0	\$2,316	\$0	\$0	\$0	\$0	\$4,392

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Apr 2022	May 2021	Apr 2023
PROJECT START	May 2021	Apr 2022	Apr 2023	Apr 2023
DESIGN START	May 2021	Apr 2022	Apr 2023	Apr 2023
DESIGN COMPLETION	May 2021	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION START	May 2021	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	May 2021	Apr 2022	Apr 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

100 OLD SLIP RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002157  
**Project Description:** Replacement of Combined Sewer in E. 26th Street, Manhattan

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 306 312

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 SE-0002M

**Original Budget:** \$2,816

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21,576	\$117	\$651	\$0	\$0	\$0	\$0	\$22,344
Non-City	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	May 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Dec 2017	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLMT OF COMB SEWER IN E. 26 ST B/T 1ST AV & FDR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002169  
**Project Description:** RECON OF COMBINED SEWER & WM IN YORK AVE

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 SE-0002M HW-0200

**Original Budget:** \$1,220

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$19,399	\$1,953	\$42	\$0	\$762	\$0	\$0	\$22,156
Non-City	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Oct 2021	Feb 2022
FINAL DESIGN	Jul 2011	Jan 2012	Feb 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Jun 2023	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF COMB SWR & WM IN YORK AV B/T 61 & 63 STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002178  
**Project Description:** Replacement & guniting comb SE in W. Broadway

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 SE-0944 TF-0502

**Original Budget:** \$1,069

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$4,711	\$2,363	\$1,968	\$0	\$0	\$0	\$3	\$9,045
<b>Non-City</b>	\$1,147	\$230	\$0	\$0	\$0	\$0	\$0	\$1,377

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	May 2018	Aug 2018	May 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	Nov 2020	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Feb 2021	Jan 2021	Feb 2023
PROJECT START	Jan 2021	Feb 2021	Feb 2023	Feb 2023
DESIGN START	Jan 2021	Feb 2021	Feb 2023	Feb 2023
DESIGN COMPLETION	Jan 2021	Feb 2021	Feb 2023	Feb 2023
CONSTRUCTION START	Jan 2021	Feb 2021	Feb 2023	Feb 2023
CONSTRUCTION COMPLETION	Jan 2021	Feb 2021	Feb 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMBINED SEWER REPLACEMENT AND GUNITING IN WEST BROADWAY BETWEEN THOMAS & LEONARD STREET



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002182  
**Project Description:** Rplmt SE on Trinity PI betw Thames & Rector Str MN HMMWTGB7

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** EP-0007 SE-0002M

**Original Budget:** \$1,288

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,275	\$0	\$0	\$0	\$0	\$0	\$2,275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF COLLAPSED PORTION OF COMBINED SEWER ON TRINITY PLACE BETWEEN THAMES STREET AND RECTOR STREET, MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> 70MULB1
<b>Project Description:</b> 70 MULBERRY - DEMOLITION

**Ten-Year Plan Category:** REHABILITATION OF NON-WATERFRONT PROPERTIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** RE-0025

**Original Budget:** \$6,470

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$5,659	\$0	\$911	\$0	\$0	\$0	\$0	\$6,570
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	May 2020	Jul 2020	May 2020	Jul 2020
PRELIMINARY DESIGN	Jul 2020	Nov 2020	Jul 2020	Nov 2020
FINAL DESIGN	Nov 2020	May 2021	Nov 2020	May 2021
BID AWARD AND REGISTER CONTRCT	May 2021	Aug 2021	May 2021	Aug 2021
CONSTRUCTION TO 25%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
ORIGINAL EQUIP & FURNISHING	Aug 2022	Nov 2022	Aug 2022	Nov 2022
SUBSTANTIAL COMPLETION	Nov 2022	Jan 2023	Nov 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Feb 2023	Jan 2023	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEMOLITION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDCA212  
**Project Description:** DCLA - Met - Special Exhibition Lighting Improvement

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$943

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$943	\$0	\$0	\$0	\$0	\$943
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - MET - SPECIAL EXHIBITION LIGHTING IMPROVEMENT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDCA213  
**Project Description:** DCLA - AMNH - S3A Air Handling Unit

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$6,785

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$6,785	\$0	\$0	\$0	\$0	\$6,785
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCAL - AMNH - S3A AIR HANDLING UNIT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDCA214  
**Project Description:** DCLA - Met Museum - HVAC and Envelope Improvements to Renov

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$22,297

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$22,297	\$0	\$0	\$0	\$0	\$22,297
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - MET MUSEUM - HVAC AND ENVELOPE IMPROVEMENTS TO RENOVATION OF GALLERIES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE215  
**Project Description:** DOE - M088 EER ECMs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,322

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,020	\$0	\$0	\$0	\$0	\$2,020
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE216  
**Project Description:** DOE - M189 EER ECMs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,243

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,243	\$0	\$0	\$0	\$0	\$1,243
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE217  
**Project Description:** DOE - M477 EER ECMs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,648

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$78
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDPR223  
**Project Description:** DPR - Al Smith Windows and AC Replacement

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AL SMITH WINDOWS AND AC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT211  
**Project Description:** FIT - Replacement of Air Handling Units with higher efficien

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$5,332

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,952	\$0	\$0	\$0	\$2,952
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF AIR HANDLING UNITS WITH HIGHER EFFICIENCY AHUS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT212  
**Project Description:** FIT - Replace Air Handling Unit with high efficiency

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$918

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$918	\$0	\$0	\$0	\$0	\$918
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF AC-4A AIR HANDLING UNIT WITH HIGHER EFFICIENCY AHU

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> ACEFIT213
<b>Project Description:</b> FIT - COED Residence Hall - New fan coil

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$684

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$684	\$0	\$0	\$0	\$0	\$684
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT221  
**Project Description:** CUNY - FIT AIR HANDLING UNITS WITH HEAT RECOVERY 245 W 27 ST

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,311

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,311	\$0	\$0	\$0	\$0	\$3,311
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b>	856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b>	AGHQ
<b>Project Description:</b>	DFTA- relocation from 2 Lafayette St

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** AG-0001

**Original Budget:** \$33,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$15,000	\$10,000	\$8,300	\$0	\$33,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO264MN60
<b>Project Description:</b> DASNY - 60 CENTRE ST RENOVATION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** CO-0264

**Original Budget:** \$390,404

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$41,815	\$29,344	\$319,245	\$390,404
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2026	May 2026	Mar 2026	May 2026
PRELIMINARY DESIGN	May 2026	Sep 2026	May 2026	Sep 2026
FINAL DESIGN	Sep 2026	Mar 2027	Sep 2026	Mar 2027
BID AWARD AND REGISTER CONTRCT	Mar 2027	Jun 2027	Mar 2027	Jun 2027
CONSTRUCTION TO 25%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
CONSTRUCTION TO 50%	Oct 2027	Feb 2028	Oct 2027	Feb 2028
CONSTRUCTION TO 75%	Feb 2028	Jun 2028	Feb 2028	Jun 2028
ORIGINAL EQUIP & FURNISHING	Jun 2028	Sep 2028	Jun 2028	Sep 2028
SUBSTANTIAL COMPLETION	Sep 2028	Nov 2028	Sep 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Dec 2028	Nov 2028	Dec 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DASNY - 60 CENTRE ST RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO283DANY
<b>Project Description:</b> 100 CENTRE- 1 HOGAN PL ENTRANCE - SECURITY ENHANCEMENTS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SECURITY ENHANCEMENTS.



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO283FIRE
<b>Project Description:</b> 100 CENTRE ST.- FIRE SAFETY

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283 PW-0077

**Original Budget:** \$7,730

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,962	\$0	\$6,137	\$0	\$0	\$0	\$0	\$15,099
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2009	Jan 2010	Nov 2009	Jan 2022
PRELIMINARY DESIGN	May 2005	Feb 2006	May 2005	Feb 2006
FINAL DESIGN	Mar 2006	May 2007	Mar 2006	May 2007
BID AWARD AND REGISTER CONTRCT	Jun 2007	Aug 2007	Jun 2007	Aug 2007
CONSTRUCTION TO 25%	Sep 2007	Nov 2007	Sep 2007	Nov 2007
CONSTRUCTION TO 50%	Dec 2007	Feb 2008	Dec 2007	Feb 2008
CONSTRUCTION TO 75%	Mar 2008	Mar 2008	Mar 2008	Mar 2008
ORIGINAL EQUIP & FURNISHING	Mar 2008	Mar 2008	Mar 2008	Mar 2008
SUBSTANTIAL COMPLETION	Jul 2008	Sep 2008	Jul 2008	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2008	Dec 2011	Jul 2024	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

100 CENTRE ST MANHATTAN

**Scope Summary:**

MAKE FIRE SAFETY SYSTEM CODE COMPLIANT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO283MP1  
**Project Description:** 100 CENTRE ST- RETUBE BOILER 3 AND 4

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$1,660

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,657	\$848	\$0	\$0	\$0	\$0	\$0	\$2,505
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	Apr 2016	Feb 2016	Apr 2016
PRELIMINARY DESIGN	May 2016	Aug 2016	May 2016	Aug 2016
FINAL DESIGN	Aug 2016	Feb 2017	Aug 2016	Feb 2017
BID AWARD AND REGISTER CONTRCT	Feb 2017	May 2017	Feb 2017	May 2017
CONSTRUCTION TO 25%	May 2017	Sep 2017	May 2017	Sep 2017
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Jun 2022	Sep 2022
CONSTRUCTION TO 75%	Jan 2018	May 2018	Sep 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Jun 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

100 CENTRE ST- HVAC UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO283RF
<b>Project Description:</b> 100 CENTRE ST- ROOF REHAB

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$6,867

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$760	\$6,107	\$0	\$0	\$0	\$0	\$6,867
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO283ST
<b>Project Description:</b> 100 CENTRE ST.- SURGE TANK REPLACEMENT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$480

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO305REHB  
**Project Description:** 314 W. 54TH ST.- MIDTOWN COMM COURT EXPANSION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** CO-0305 CO-0264

**Original Budget:** \$17,830

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$31,806	\$0	\$876	\$0	\$0	\$0	\$0	\$32,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2002	Aug 2002	Jan 2001	Mar 2001
PRELIMINARY DESIGN	Aug 2002	Dec 2002	Apr 2001	Jul 2001
FINAL DESIGN	Dec 2002	Jun 2003	Jul 2001	Jan 2002
BID AWARD AND REGISTER CONTRCT	Jun 2003	Sep 2003	Jun 2021	Aug 2021
CONSTRUCTION TO 25%	Sep 2003	Jan 2004	Aug 2021	Apr 2022
CONSTRUCTION TO 50%	Jan 2004	May 2004	Apr 2022	Oct 2022
CONSTRUCTION TO 75%	May 2004	Aug 2004	Oct 2022	Jun 2025
ORIGINAL EQUIP & FURNISHING	Sep 2004	Nov 2004	Jun 2025	Jan 2026
SUBSTANTIAL COMPLETION	Nov 2004	Jan 2005	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2005	Feb 2005	Jul 2026	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

314 W. 54TH ST. NY, NY 10019

**Scope Summary:**

ROOF REPLACEMENT; INSTALLATION OF FIRE SAFETY SYSTEM; ELECTRICAL & HVAC UPGRADE; FACADE RECONSTRUCTION; WINDOW & SKYLIGHT REPLACEMENT; ELEVATOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO306FASP  
**Project Description:** 170 E 121st ST FIRE ALARM AND SPRINKLER

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$13,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,450	\$0	\$0	\$0	\$12,000	\$13,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Jun 2026	Sep 2026	Jun 2026	Sep 2026
CONSTRUCTION TO 50%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
CONSTRUCTION TO 75%	Jan 2027	May 2027	Jan 2027	May 2027
ORIGINAL EQUIP & FURNISHING	May 2027	Aug 2027	May 2027	Aug 2027
SUBSTANTIAL COMPLETION	Aug 2027	Oct 2027	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Nov 2027	Oct 2027	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO306MHCB
<b>Project Description:</b> 170 E. 121 ST. - HARLEM COURT BOILER

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306 PU-0025

**Original Budget:** \$770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,956	\$0	\$0	\$0	\$0	\$4,956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2012	Mar 2012	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Mar 2012	Jul 2012	Aug 2022	Dec 2022
FINAL DESIGN	Jul 2012	Jan 2013	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jan 2013	Apr 2013	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Apr 2013	Aug 2013	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Aug 2013	Dec 2013	Jan 2024	May 2024
CONSTRUCTION TO 75%	Dec 2013	Apr 2014	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Apr 2014	Jul 2014	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jul 2014	Sep 2014	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Oct 2014	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO81ADA1
<b>Project Description:</b> 31 CHAMBERS ST - ADA LIFT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0081

**Original Budget:** \$347

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$90	\$261	\$0	\$0	\$0	\$0	\$0	\$351
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> E09-0006A
<b>Project Description:</b> DPR - 09-47: CENTRAL PARK ZOO, 830 5th AVENUE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$892

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$829	\$0	\$73	\$0	\$0	\$0	\$0	\$902
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Jun 2024	Aug 2024
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Oct 2024	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE AT CENTRAL PARK ZOO, 830 5TH AVENUE

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> E21-0003
<b>Project Description:</b> DSNY - W57th Street Garage Comprehensive Energy Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$50,323

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,044	\$20,081	\$36,111	\$0	\$0	\$0	\$57,236
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2022	Sep 2022	Aug 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Nov 2022	Sep 2022	Nov 2022
CONSTRUCTION TO 50%	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION TO 75%	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Oct 2023	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Aug 2025	Oct 2023	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

57TH STREET GARAGE COMPREHENSIVE ENERGY UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E21-0004  
**Project Description:** DHS - George Daly House

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$329

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$329	\$0	\$0	\$0	\$329
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E21-0007  
**Project Description:** OCME Center for Forensic Sciences

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$13,963

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$419	\$13,293	\$0	\$0	\$0	\$0	\$13,712
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Jun 2024	Jul 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OCME CENTER FOR FORENSIC SCIENCES

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0018
<b>Project Description:</b> DCLA - Lincoln Center Campus: Damrosch Park/Public Spaces

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,400	\$0	\$0	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DCLA - LINCOLN CENTER CAMPUS: DAMROSCH PARK/PUBLIC SPACES/GARAGES

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0019
<b>Project Description:</b> DCLA - Lincoln Center Campus: Plaza/Public Spaces/Garages

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,324	\$572	\$0	\$38	\$0	\$0	\$0	\$2,934
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Jun 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DCLA - LINCOLN CENTER CAMPUS: PLAZA/PUBLIC SPACES/GARAGES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0026  
**Project Description:** NYPL - The Library for the Performing Arts

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,233	\$0	\$0	\$0	\$2,233
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYPL - THE LIBRARY FOR THE PERFORMING ARTS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0046
<b>Project Description:</b> CUNY - BMCC Campus: Chambers St. Building (Main Campus)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,052	\$0	\$228	\$0	\$0	\$2,280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY - BMCC CAMPUS: CHAMBERS ST. BUILDING (MAIN CAMPUS)



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0054
<b>Project Description:</b> CIG - David H. Koch Theater

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	May 2020	May 2020	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Jul 2020	May 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Apr 2021	Jan 2021	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	Apr 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jul 2021	Jun 2021	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DAVID H. KOCH THEATER

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0055
<b>Project Description:</b> DCAS - Midtown Community Court

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$218	\$101	\$0	\$22	\$0	\$0	\$0	\$341
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Aug 2022	Oct 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Jun 2025	Nov 2025
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Nov 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Feb 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Apr 2026	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MIDTOWN COMMUNITY COURT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0066  
**Project Description:** NYPD -Engine Co. 39, Ladder Co. 16 and 19th Precinct Campus

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$258	\$18	\$0	\$0	\$0	\$0	\$276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

19TH PRECINCT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0067
<b>Project Description:</b> NYPD - 30th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$189	\$0	\$14	\$0	\$0	\$0	\$203
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Apr 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jun 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Jun 2020	Dec 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Dec 2020	Mar 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	Jul 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

30TH PRECINCT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0068
<b>Project Description:</b> NYPD - 32nd Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$214	\$16	\$0	\$0	\$0	\$0	\$230
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

32ND PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0078  
**Project Description:** DHS - MANHATTAN BOWERY SHELTER

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$353	\$35	\$0	\$0	\$0	\$0	\$388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0081
<b>Project Description:</b> DHS - FORT WASHINGTON ARMORY - SHELTER (PROJECT RENEWAL)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,375	\$96	\$0	\$0	\$0	\$0	\$1,471
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	May 2020	Oct 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Apr 2023	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0093
<b>Project Description:</b> CIG - METROPOLITAN MUSEUM OF ART - OFFICE SPACES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$7,581	\$0	\$562	\$0	\$0	\$0	\$8,143
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Apr 2021	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jun 2021	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Jun 2021	Dec 2021	Jun 2024	Nov 2024
CONSTRUCTION TO 75%	Dec 2021	Mar 2022	Nov 2024	Feb 2025
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Feb 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Apr 2025	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0094
<b>Project Description:</b> NYPD - 13TH PRECINCT (OLD ACADEMY)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,758	\$196	\$0	\$0	\$0	\$2,954
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2021	Mar 2021	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Mar 2021	May 2021	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	May 2021	Nov 2021	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Nov 2021	Feb 2022	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	Feb 2022	Apr 2022	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	May 2022	Jul 2025	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** HR258AVEC  
**Project Description:** 400 8th Ave Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$8,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$5,603	\$0	\$0	\$5,603
Non-City	\$0	\$0	\$0	\$0	\$2,897	\$0	\$0	\$2,897

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2022	Jan 2023
CONSTRUCTION	Dec 2020	Jun 2021	Jan 2023	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79BOMB  
**Project Description:** nypd- relocate bomb squad to 241 w 26th street

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$15,217

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$15,217	\$0	\$0	\$0	\$0	\$0	\$15,217
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD- RELOCATE BOMB SQUAD TO 241 W 26TH STREET

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PO79SRG1
<b>Project Description:</b> NYPD - RELOCATE STRATEGIC RESPONSE GROUP TO 521-533 W 57 ST

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$7,359

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,201	\$1,158	\$0	\$0	\$0	\$0	\$0	\$7,359
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PO79TEDR
<b>Project Description:</b> Traffic Enforcement Division Relocation

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$3,882

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,882	\$0	\$0	\$0	\$0	\$3,882
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Aug 2023	Nov 2019	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TRAFFIC ENFORCEMENT DIVISION RELOCATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79WTC  
**Project Description:** NYPD - RELOCATE OF WORLD TRADE CENTER COMMAND

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$4,180

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4,180	\$0	\$0	\$0	\$0	\$0	\$4,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD - RELOCATE OF WORLD TRADE CENTER COMMAND FROM FIRST PRECINCT AT 16 ERICSON PLACE TO 27 CLIFF STREET/ 80 JOHN STREET NY, NY

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW19325A
<b>Project Description:</b> 1 CENTRE ST.- 25TH FL BUILDOUT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$5,845

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,674	\$0	\$0	\$0	\$0	\$0	\$18,775	\$20,449
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2025	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW193ELV  
**Project Description:** 1 CENTRE ST - ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$77,609

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$5,504	\$0	\$0	\$63,357	\$2,692	\$0	\$71,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2024	Aug 2024	Jun 2024	Aug 2024
CONSTRUCTION TO 25%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 50%	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 75%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
ORIGINAL EQUIP & FURNISHING	Jan 2026	Apr 2026	Jan 2026	Apr 2026
SUBSTANTIAL COMPLETION	Apr 2026	Jun 2026	Apr 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jul 2026	Jun 2026	Jul 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW193FANS  
**Project Description:** 1 CENTRE ST. - REPLACEMENT OF LOBBY FANS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,575

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$155	\$0	\$0	\$0	\$0	\$1,291	\$0	\$1,446
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2008	Jul 2008	Oct 1996	Jan 1997
PRELIMINARY DESIGN	Jul 2008	Oct 2008	Jan 1997	Apr 1997
FINAL DESIGN	Oct 2008	Jan 2009	Apr 1997	Jul 1997
BID AWARD AND REGISTER CONTRCT	Jan 2009	Apr 2009	Jul 1997	Oct 1997
CONSTRUCTION TO 25%	Apr 2009	Apr 2010	Oct 1997	Oct 1998
CONSTRUCTION TO 50%	Apr 2010	Apr 2011	Jun 2026	Jun 2027
CONSTRUCTION TO 75%	Apr 2011	Apr 2012	Jun 2027	Jun 2028
ORIGINAL EQUIP & FURNISHING	Apr 2012	Apr 2013	Apr 2012	Apr 2013
SUBSTANTIAL COMPLETION	Apr 2013	Mar 2014	Apr 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Dec 2014	Mar 2014	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEMOLITION OF FANS AND ASSOCIATED EQUIPMENT AND ACCESSORIES; FIELD ERECTION OF FANS, COMPLETE WITH STEAM HEATING COILS, DUCTWORK, PIPING, INSULATION, CONTROL, AND ASSOCIATED ELECTRICAL AND GC WORK.

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW195ADA
<b>Project Description:</b> 80 CENTRE ST - ADA LIFT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0282

**Original Budget:** \$746

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$126	\$0	\$3,820	\$0	\$0	\$0	\$0	\$3,946
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW195RF
<b>Project Description:</b> 80 CENTRE ST.- ROOF REPLACEMENT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0195

**Original Budget:** \$4,925

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$482	\$0	\$0	\$4,200	\$0	\$4,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2026	Feb 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW266FE
<b>Project Description:</b> 125 WORTH ST - FREIGHT ELEVATOR

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0266

**Original Budget:** \$1,095

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,095	\$0	\$0	\$0	\$1,095
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW266TOIL
<b>Project Description:</b> 125 WORTH ST.- CODE COMPLIANT TOILET UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$250	\$0	\$2,200	\$0	\$2,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Apr 2016	Jun 2021	Aug 2021
BID AWARD AND REGISTER CONTRCT	Apr 2016	Oct 2016	Aug 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Dec 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2016	Jan 2017	Jun 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Nov 2016	Dec 2016	Jan 2023	May 2023
CONSTRUCTION TO 75%	Nov 2016	Dec 2016	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Nov 2016	Dec 2016	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Nov 2016	Dec 2016	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Feb 2024	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CODE COMPLIANT TOILET UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW282253B
<b>Project Description:</b> 253 BROADWAY - ADA LIFT REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0282

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW282-2L
<b>Project Description:</b> 2 LAFAYETTE BATHROOMS ADA RENOVATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0282

**Original Budget:** \$13,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,500	\$0	\$0	\$12,000	\$0	\$0	\$13,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW28280C
<b>Project Description:</b> 80 CENTRE ST.- ADA IMPROVEMENTS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0282

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$500	\$0	\$6,000	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
ORIGINAL EQUIP & FURNISHING	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADA IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW293125D  
**Project Description:** 125 WORTH STREET - FIRE ALARM -SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$49,479

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,612	\$0	\$0	\$0	\$63,650	\$67,262
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

125 WORTH STREET - FIRE ALARM DESIGN

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW2931C
<b>Project Description:</b> 1 CENTRE STREET - FIRE SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$47,865

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$86	\$0	\$0	\$0	\$8,603	\$0	\$112,506	\$121,195
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Aug 2019	Dec 2019
FINAL DESIGN	Jan 2020	Jul 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jun 2024	Aug 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Aug 2024	Dec 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Apr 2025	Aug 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Feb 2022	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE STREET - FIRE SPRINKLERS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW293280A  
**Project Description:** 280 Broadway Sprinkler

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$1,495

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$345	\$0	\$0	\$1,150	\$0	\$1,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW293GLDS
<b>Project Description:</b> 100 Gold St Sprinkler

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$7,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$600	\$0	\$7,209	\$0	\$0	\$0	\$7,809
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW308PS1
<b>Project Description:</b> MAYOR'S OFFICE - 100 GOLD ST - PRINTSHOP UPGRADE

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0308

**Original Budget:** \$704

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$412	\$7	\$0	\$673	\$0	\$0	\$0	\$1,092
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW310COOL  
**Project Description:** 31 CHAMBERS ST.- COLD STORAGE SYSTEM FOR DORIS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0310

**Original Budget:** \$775

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5	\$0	\$0	\$0	\$0	\$365	\$0	\$370
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Sep 2006	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Sep 2006	Jan 2007	Aug 2016	Dec 2016
FINAL DESIGN	Jan 2007	Jul 2007	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jul 2007	Oct 2007	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Oct 2007	Feb 2008	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Feb 2008	Jun 2008	Jan 2018	May 2018
CONSTRUCTION TO 75%	Jun 2008	Oct 2008	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Oct 2008	Jan 2009	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Jan 2009	Mar 2009	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Apr 2009	Feb 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

31 CHAMBERS ST. NY, NY 10007

**Scope Summary:**

REPLACEMENT OF 2 COOLING TOWERS; REPLACEMENT OF PUMPS, CONTROLS, & STEEL DUNNAGE

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW310FAN
<b>Project Description:</b> 31 CHAMBERS ST. - REPLACEMENT OF FAN COIL UNITS ON FIRST FL.

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0310

**Original Budget:** \$1,035

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$284	\$0	\$0	\$0	\$0	\$0	\$1,122	\$1,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Feb 2007	Jan 2007	Mar 2007
PRELIMINARY DESIGN	Mar 2007	May 2007	Apr 2007	Jul 2007
FINAL DESIGN	Jun 2007	May 2008	Jul 2007	Jan 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Oct 2008	Jan 2008	Apr 2008
CONSTRUCTION TO 25%	Nov 2008	Dec 2008	Apr 2008	Dec 2010
CONSTRUCTION TO 50%	Jan 2009	Feb 2009	Jun 2027	Jan 2030
CONSTRUCTION TO 75%	Mar 2009	Mar 2009	Jan 2030	Sep 2032
ORIGINAL EQUIP & FURNISHING	Apr 2009	Mar 2009	Sep 2032	Feb 2033
SUBSTANTIAL COMPLETION	Apr 2009	May 2009	Mar 2033	May 2033
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jun 2009	May 2033	May 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE EXISITNG 20 FAN COIL UNITS ON FIRST FLOOR, ASSOCIATED EQUIPMENT AND CONTROLS. EQUIPMENT HAS EXCEEDED ITS USEFUL LIFE SPAN. PERFORMALL RELATED MARBLE WORK.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW316EL  
**Project Description:** 280 BROADWAY - VAULT, ELECTRICAL AND FIRE ALARM UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0316

**Original Budget:** \$25,539

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,937	\$0	\$0	\$23,238	\$0	\$25,175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2024	Aug 2024	Jun 2024	Aug 2024
CONSTRUCTION TO 25%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 50%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Aug 2025	Apr 2025	Aug 2025
ORIGINAL EQUIP & FURNISHING	Aug 2025	Nov 2025	Aug 2025	Nov 2025
SUBSTANTIAL COMPLETION	Nov 2025	Jan 2026	Nov 2025	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Feb 2026	Jan 2026	Feb 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW324CLIP  
**Project Description:** DCAS - Replacement of CLIPS & Direct Order App

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0324

**Original Budget:** \$8,085

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$8,085	\$0	\$0	\$0	\$8,085
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Aug 2025	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2025	Dec 2025	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2025	Jun 2026	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2026	Sep 2026	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2027	May 2027	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2027	Sep 2027	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2027	Dec 2027	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Feb 2028	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2028	Mar 2028	Feb 2028	Mar 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW324OMIS
<b>Project Description:</b> DCAS IT LUMP SUM

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0324

**Original Budget:** \$22,998

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$798	\$0	\$0	\$0	\$0	\$0	\$29,246	\$30,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Aug 2004	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2005	May 2008	Sep 2010	May 2013
CONSTRUCTION TO 50%	May 2008	Dec 2010	May 2013	Dec 2015
CONSTRUCTION TO 75%	Dec 2010	Aug 2013	Dec 2015	Aug 2018
ORIGINAL EQUIP & FURNISHING	Aug 2013	Mar 2016	Aug 2018	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2016	Nov 2018	Jun 2028	Jan 2031
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Jul 2021	Jan 2031	Sep 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

VARIOUS DCAS FACILITIES

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW326NYCC
<b>Project Description:</b> CITY COUNCIL - 250 BROADWAY, FLS 14-18, 30 RENO & EXPANSION

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$24,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2028	Aug 2028
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2028	Dec 2028
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2028	Jun 2029
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2029	Sep 2029
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2029	Jan 2030
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2030	May 2030
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2030	Sep 2030
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2030	Dec 2030
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2030	Feb 2031
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2031	Mar 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326RAM  
**Project Description:** LAW DEPT - RAISE THE AGE - MANHATTAN

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$4,682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,912	\$0	\$0	\$0	\$0	\$1,796	\$4,708
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jun 2027	Sep 2027
CONSTRUCTION TO 75%	May 2022	Sep 2022	Sep 2027	Jan 2028
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Jan 2028	Apr 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Apr 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Jun 2028	Jul 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LAW DEPT - RAISE THE AGE - MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW326ZM03
<b>Project Description:</b> CBMN - RELOCATE COMM BD 3 FROM 59 E. 4TH STREET

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$226

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$226	\$226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Aug 2026	Dec 2026
FINAL DESIGN	Mar 2015	Sep 2015	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Dec 2015	Apr 2016	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Apr 2016	Aug 2016	Jan 2028	May 2028
CONSTRUCTION TO 75%	Aug 2016	Dec 2016	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Dec 2016	Mar 2017	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Mar 2017	May 2017	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	Feb 2029	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MANHATTAN COMMUNITY BOARD 3 - RELOCATION FROM 59 EAST 4TH STREET

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW327PLZ2
<b>Project Description:</b> 1 CENTRE STREET PLAZA REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$11,555

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$869	\$0	\$0	\$0	\$0	\$10,858	\$0	\$11,727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jun 2027	Sep 2027
CONSTRUCTION TO 75%	May 2022	Sep 2022	Sep 2027	Jan 2028
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Jan 2028	Apr 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Apr 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Jun 2028	Jan 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE STREET PLAZA REHABILITATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW340FIP2  
**Project Description:** BOE- FACILITIES IMPROVEMENT PROJECT

**Ten-Year Plan Category:** BOARD OF ELECTIONS MODERNIZATION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0340

**Original Budget:** \$394

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$394	\$0	\$394
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2027	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACILITIES IMPROVEMENT PROJECT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357ELC2  
**Project Description:** 253 BROADWAY- ELECTRICAL UPGRADES PHASE 2

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,381	\$0	\$0	\$0	\$29,929	\$32,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Jul 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Jul 2016	Nov 2016	Jun 2020	Sep 2020
FINAL DESIGN	Nov 2016	May 2017	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	May 2017	Aug 2017	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Aug 2017	Dec 2017	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Dec 2017	Apr 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Apr 2018	Aug 2018	Feb 2022	Jun 2023
ORIGINAL EQUIP & FURNISHING	Aug 2018	Nov 2018	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Nov 2018	Jan 2019	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Feb 2019	Nov 2023	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY- ELECTRICAL UPGRADES



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW357STM2
<b>Project Description:</b> 253 BROADWAY - RECONSTRUCT STEAM STATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$2,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$451	\$0	\$0	\$5,417	\$0	\$5,868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Jun 2020	Sep 2020
FINAL DESIGN	Jul 2017	Jan 2018	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Jun 2023	Sep 2023
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Oct 2024	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCT STEAM STATION AT 253 BROADWAY

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW357VAUL
<b>Project Description:</b> 253 BROADWAY - VAULT RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$10,678

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,735	\$0	\$0	\$20,825	\$0	\$22,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2024	Feb 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77115CH
<b>Project Description:</b> 115 CHRYSTIE ST. - INTERIOR RENOVATIONS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$4,262

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$3,362	\$0	\$3,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2027	Dec 2027
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2029	May 2029
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2030	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INTERIOR RENOVATIONS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77136A
<b>Project Description:</b> 60 LAFAYETTE ST, 2nd 4th FL - DOP

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$361	\$-72	\$0	\$7,954	\$0	\$0	\$0	\$8,243
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Oct 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW771C09
<b>Project Description:</b> 1 CENTRE ST. - 9th Floor Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$1,600	\$18,400	\$20,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE ST. - 9TH FLOOR RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW771C21
<b>Project Description:</b> 1 CENTRE ST. - 21st Floor Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE ST. - 21ST FLOOR RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW7722R5
<b>Project Description:</b> 22 READE ST.- 5th AND 6th FLOOR BUILDOUT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$9,930

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$820	\$0	\$8,208	\$0	\$9,028
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

\$390 PER SQ FT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77280V
<b>Project Description:</b> 280 Broadway Vault Reconstruction

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$27,117

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,086	\$0	\$25,031	\$0	\$0	\$27,117
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Jan 2025	Jun 2024	Jan 2025
CONSTRUCTION TO 25%	Feb 2025	May 2025	Feb 2025	May 2025
CONSTRUCTION TO 50%	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 75%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
ORIGINAL EQUIP & FURNISHING	Jan 2026	Apr 2026	Jan 2026	Apr 2026
SUBSTANTIAL COMPLETION	Apr 2026	Jun 2026	Apr 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jul 2026	Jun 2026	Jul 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77DAK01  
**Project Description:** NY COUNTY DA'S OFFICE FIRE UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0293

**Original Budget:** \$308

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$407	\$26	\$0	\$11	\$0	\$0	\$0	\$444
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Nov 2012	Sep 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Mar 2013	Nov 2012	Mar 2013
FINAL DESIGN	Apr 2013	Sep 2013	Apr 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Dec 2013	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
CONSTRUCTION TO 50%	Apr 2014	Aug 2014	Apr 2014	Aug 2014
CONSTRUCTION TO 75%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Dec 2014	Mar 2015	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2015	May 2015	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Jun 2015	May 2015	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NY COUNTY DA'S OFFICE - FIRE ALARM SYSTEM UPGRADES AT 80 CENTRE AND 100 CENTRE STREET

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77DATU  
**Project Description:** DA MANHATTAN - ADA BATHROOM UPGRADE

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,739

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$283	\$0	\$0	\$2,000	\$0	\$2,283
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADA AT 100 CENTRE ST

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77DFTAR
<b>Project Description:</b> 2 Lafayette Street Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$79,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$0	\$0	\$2,600	\$0	\$77,000	\$0	\$0	\$79,600
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2025	Aug 2025	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2025	Dec 2025	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2025	Jun 2026	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2026	Sep 2026	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2026	Jan 2027	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2027	May 2027	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2027	Sep 2027	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2027	Dec 2027	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2027	Feb 2028	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2028	Mar 2028	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE PREMISES AT 2 LAFAYETTE ARE IN SIGNIFICANT DISREPAIR AS THEY HAVENOT BEEN RENOVATED IN OVER 20 YEARS. THE BUILD OUT MAKES VERY POOR USE OF THE SPACE LARGELY THROUGH NUMEROUS PRIVATE OFFICES THAT LIMIT HOWSPACE CAN BE UTILIZED. AFTER A STAY VS GO ANALYSIS, DFTA TASKFORCE PROVIDED CONCEPTUAL APPROVAL TO RELOCATE THE AGENCY TO LEASE SPACE IN MODERN OFFICE SPACE THAT CAN MAKE MORE EFFICIENT USE OF THE SQUARE FOOTAGE. THE SPACE AT 2 LAFAYETTE REQUIRES SIGNIFICANT RENOVATION AND UPGRADES TO MAXIMIZE SPACE UTILIZATION FOR THE USE OF A BACKFILLING AGENCY FROM LEASED SPACE.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77DOOR  
**Project Description:** 1 CENTRE ST - FIRE DOOR REPLACEMENT CONSTRUCTION ONLY

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77DOTRE  
**Project Description:** DOT- Relocation of HIQA & AEU

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$26,078

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,495	\$0	\$24,583	\$0	\$0	\$26,078
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FULL RENOVATION OF APPROXIMATELY 28,751 SF ON THE 9TH FLOOR AT 1 CENTRE ST. THE WORK INCLUDES ASBESTOS ABATEMENT, DEMOLITION, INTERIOR PARTITIONS, HVAC, PLUMBING, ELECTRICAL, INTERIOR FINISHES, IT CABLING, AVEQUIPMENT AND FURNITURE AS REQUIRED FOR AGENCY OPERATIONS.

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77GLD2F
<b>Project Description:</b> 100 GOLD STREET 2 FLOOR - MOCs

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PU-0025

**Original Budget:** \$11,681

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,836	\$286	\$909	\$0	\$0	\$0	\$487	\$15,518
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 GOLD STREET 2 FLOOR - MOCS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77GLDBR
<b>Project Description:</b> 100 GOLD ST - BATHROOM RENOVATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$7,306

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,339	\$0	\$0	\$16,064	\$0	\$0	\$17,403
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Dec 2021	Mar 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Mar 2022	Jul 2022
FINAL DESIGN	Dec 2022	Jun 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Jan 2024	May 2024	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	May 2024	Sep 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Sep 2024	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 GOLD ST - BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLDEV  
**Project Description:** 100 GOLD ST - ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$22,554

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,600	\$0	\$0	\$19,194	\$0	\$0	\$0	\$20,794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLDFA  
**Project Description:** 100 GOLD ST - FIRE ALARM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$17,160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,164	\$0	\$9,581	\$5,000	\$0	\$0	\$0	\$15,745
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2023	May 2022	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 GOLD ST - FIRE ALARM

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77MBAC
<b>Project Description:</b> CITY CLERK MARRIAGE BUREAU - SERVER ROOM AC UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$118

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Jan 2024	Jul 2023	Jan 2024
CONSTRUCTION TO 25%	Jan 2024	Apr 2024	Jan 2024	Apr 2024
CONSTRUCTION TO 50%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 75%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Dec 2024	Mar 2025	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Mar 2025	May 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	May 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SERVER ROOM AC UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77OPER  
**Project Description:** DCAS Police Operations Center - 1 Centre St.

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,158

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,158	\$0	\$0	\$0	\$3,158
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Aug 2025	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2025	Dec 2025	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2025	Jun 2026	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2026	Sep 2026	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2027	May 2027	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2027	Sep 2027	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2027	Dec 2027	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Feb 2028	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2028	Mar 2028	Feb 2028	Mar 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCAS POLICE OPERATIONS CENTER - 1 CENTRE ST.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SANIT  
**Project Description:** DSNY - RELOCATE DSNY SPACE FROM 137 CENTRE ST.

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$9,829

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,834	\$0	\$0	\$0	\$0	\$350	\$0	\$8,184
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Oct 2025	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

137 CENTRE ST. - RELOCATION OF DSNY SPACE

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77SC14
<b>Project Description:</b> 1 CENTRE ST.- 14 FL SECURITY CAMERAS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$445

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$355	\$0	\$0	\$0	\$0	\$0	\$405
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAMERA CONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77SC1C
<b>Project Description:</b> 1 CENTRE ST - DCAS POLICE CCTV SYSTEM UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,755	\$167	\$64	\$0	\$0	\$0	\$0	\$1,986
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77SC22R
<b>Project Description:</b> 22 READE ST - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$814

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$73	\$888	\$0	\$0	\$0	\$0	\$0	\$961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SC280  
**Project Description:** 280 BROADWAY - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$814

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$73	\$888	\$0	\$0	\$0	\$0	\$0	\$961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77SC2C
<b>Project Description:</b> 2 LAFAYETTE ST - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$976	\$0	\$0	\$0	\$0	\$0	\$1,056
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77TAX
<b>Project Description:</b> 1 CENTRE ST.- 11TH FL. TAX COMMISSION REHAB

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$907

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,116	\$0	\$0	\$0	\$0	\$0	\$100	\$1,216
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2023	May 2024
CONSTRUCTION TO 50%	Jan 2014	May 2014	May 2024	Sep 2024
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2024	Jan 2025
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jan 2025	Apr 2025
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Apr 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jun 2025	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

1 CENTRE ST.- TAX COMMISSION 11TH FLOOR REHAB

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW80CT1
<b>Project Description:</b> 2 LAFAYETTE ST.- COOLING TOWER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$599

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$58	\$0	\$0	\$500	\$0	\$558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNIT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW80ELEC
<b>Project Description:</b> 2 LAFAYETTE STREET ELECTRICAL UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$12,000	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Aug 2021	Dec 2021
FINAL DESIGN	Jul 2017	Jan 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jun 2023	Aug 2023
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Aug 2023	Dec 2023
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Apr 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Jan 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

2 LAFAYETTE STREET ELECTRICAL UPGRADE PHASE 2

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW80ELEV  
**Project Description:** 2 LAFAYETTE ST - ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$21,483

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,524	\$0	\$18,282	\$0	\$0	\$0	\$19,806
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWCN001  
**Project Description:** Sixth Street compost project

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** PW-D077

**Original Budget:** \$68

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$68	\$68
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Aug 2024	Dec 2024
FINAL DESIGN	Jan 2016	Jul 2016	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Jan 2026	May 2026
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Jun 2028	Aug 2028
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Aug 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Oct 2028	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SIXTH STREET COMPOST PROJECT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWD05CYBR
<b>Project Description:</b> 80 CENTRE ST. - NY COUNTY DA CYBERCRIME AND IDENTITY THEFT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$5,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,630	\$0	\$0	\$0	\$0	\$0	\$92	\$3,722
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	Apr 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Aug 2012
FINAL DESIGN	Sep 2012	Mar 2013	Aug 2012	Feb 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Feb 2013	May 2013
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	May 2013	Sep 2013
CONSTRUCTION TO 50%	Oct 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 75%	Feb 2014	May 2014	Jun 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Jun 2014	Aug 2014	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Aug 2014	Oct 2014	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Nov 2014	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NY COUNTY DA'S OFFICE CYBERCRIME AND ID THEFT - CONSTRUCTION/OUTFITTING OF 11,307 SQ FT SPACE

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWD05DAHV
<b>Project Description:</b> 80 CENTRE ST. - NY COUNTY DA HVAC UPGRADE SERVER ROOM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$479

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$479	\$479
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2026	Dec 2026
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2028	May 2028
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2029	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW YORK COUNTY DISTRICT ATTORNEY'S OFFICE -REPLACING THE HVAC SYSTEMIN THREE IT NETWORK ROOMS



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWD5BAG
<b>Project Description:</b> 1 CENTRE ST.- BIG APPLE GREETER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$917

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$214	\$0	\$0	\$0	\$0	\$0	\$200	\$414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Sep 2005	Jul 2005	Sep 2005
PRELIMINARY DESIGN	Sep 2005	Jan 2006	Sep 2005	Jan 2006
FINAL DESIGN	Jan 2006	Jul 2006	Jan 2006	Jul 2006
BID AWARD AND REGISTER CONTRCT	Jul 2006	Oct 2006	Jul 2006	Oct 2006
CONSTRUCTION TO 25%	Oct 2006	Oct 2007	Jun 2024	Jan 2027
CONSTRUCTION TO 50%	Oct 2007	Oct 2008	Jan 2027	Sep 2029
CONSTRUCTION TO 75%	Oct 2008	Oct 2009	Sep 2029	Aug 2030
ORIGINAL EQUIP & FURNISHING	Oct 2009	Oct 2010	Aug 2030	Oct 2030
SUBSTANTIAL COMPLETION	Oct 2010	Sep 2011	Oct 2030	Nov 2030
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Dec 2011	Nov 2030	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BIG APPLE GREETER AT 1 CENTRE ST.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD5HSCHR  
**Project Description:** HECKSCHER Building -- Roof Renovation at 1 East 104th Street

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Aug 2027	Dec 2027
FINAL DESIGN	Jan 2023	Jul 2023	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jul 2023	Mar 2024	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Mar 2024	Jul 2024	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jul 2024	Nov 2024	Jan 2029	May 2029
CONSTRUCTION TO 75%	Nov 2024	Mar 2025	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Mar 2025	Jun 2025	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Jun 2025	Aug 2025	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Sep 2025	Feb 2030	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWDNIBO1
<b>Project Description:</b> Independent Budget Office - New Location Outfitting

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PW-D077

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Aug 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Mar 2024	Aug 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Dec 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	Jun 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2024	May 2024	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Apr 2024	May 2024	Jan 2025	May 2025
CONSTRUCTION TO 75%	Apr 2024	May 2024	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Apr 2024	May 2024	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Apr 2024	May 2024	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2024	May 2024	Feb 2026	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INDEPENDENT BUDGET OFFICE - NEW LOCATION OUTFITTING -- CAPITAL FUNDS FOR EXPENSES THAT WILL BE NECESSARY FOR THE INITIAL OUTFITTING OF THIS NEW SPACE. THE BULK OF THESE EXPENSES WILL BE RELATED TO IT INFRASTRUCTURE AND FURNISHINGS.

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWDNTEW
<b>Project Description:</b> NONTRADITIONAL EMPLOYMENT FOR WOMEN 243 W 20th St

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2027	Dec 2027
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2029	May 2029
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2030	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NON-TRADITIONAL EMPLOYMENT FOR WOMEN -- BUILDING RENOVATION OF 243 W 20TH ST

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWM77FJC
<b>Project Description:</b> 80 CENTRE ST. - MANHATTAN FAMILY JUSTICE CENTER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-M077 PW-D077

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,252	\$313	\$0	\$0	\$0	\$0	\$1	\$8,566
Non-City	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Sep 2013	Jul 2013	Sep 2013
CONSTRUCTION TO 25%	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jun 2028	Sep 2028
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2028	Jan 2029
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jan 2029	Apr 2029
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Apr 2029	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jun 2029	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MANHATTAN FAMILY JUSTICE CENTER AT 80 CENTRE STREET

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWMOCSIT1  
**Project Description:** MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$684

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$622	\$0	\$0	\$0	\$622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SCACIP06A  
**Project Description:** M140-SYSTEM REPLACEMENT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$27,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$26,969	\$0	\$0	\$0	\$0	\$0	\$26,969
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

M140-SYSTEM REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> TKYHHC012
<b>Project Description:</b> HHC - Bellevue Cooling Towers and Chillers Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE COOLING TOWERS AND CHILLERS UPGRADE