

# The City of New York



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## Preliminary Capital Budget Fiscal Year 2021

**Bill de Blasio, Mayor**

**Office of Management and Budget  
Melanie Hartzog, Director**

**Preliminary Capital Budget  
Fiscal Year 2021**

**Capital Projects  
Index**



**Part A**

Preliminary Financial Plan

**Part B**

Departmental Estimates

    Summary of Appropriation Estimates by Agency

    Summary of Cash Flow Estimates by Agency

Aging (AG).....	1
Children’s Services (CS).....	7
Correction (C) .....	3
Courts (CO) .....	4
Cultural Affairs (PV) .....	68
DoITT Equipment (DP) .....	8
Economic Development (ED).....	11
Education (E) .....	9
Environmental Protection Equipment (EP) .....	14
Equipment and Financing Costs (PU) .....	66
Ferries and Aviation (FA) .....	16
Fire (F) .....	15
Health (HL) .....	31
Health and Hospitals Corporation (HO) .....	36
Higher Education (HN) .....	33
Highway Bridges (HB).....	18



# Preliminary Capital Budget Fiscal Year 2021

## Capital Projects Index

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### *Part B Con't*

Highways (HW) .....	40
Homeless Services (HH) .....	30
Housing Authority (HA) .....	17
Housing Preservation and Development (HD) .....	24
Human Resources (HR) .....	38
Brooklyn Public Library (LB) .....	47
New York Public Library (LN) .....	48
Queens Borough Public Library (LQ) .....	49
MTA Bus Company (MT) .....	50
Parks (P) .....	51
Police (PO) .....	64
Public Buildings (PW) .....	85
Real Property (RE) .....	91
Sanitation (S) .....	92
Sewers (SE) .....	94
Traffic (TF) .....	100
Transit Authority (T) .....	98
Transportation Equipment (TD) .....	99
Water Mains, Sources and Treatment (WM) .....	102
Water Pollution Control (WP) .....	103
Water Supply (W) .....	101
Waterway Bridges (BR) .....	2

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# **Preliminary Capital Budget Fiscal Year 2021**

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## **PART A PRELIMINARY FINANCIAL PLAN**

**Preliminary Financial Plan**  
**Expenditures**  
***\$ in Millions***

<u>Fiscal Year</u>	<u>City</u>	<u>Non-City</u>	<u>Total</u>
2021	\$10,398	\$1,429	\$11,827
2022	11,801	1,506	13,307
2023	13,085	1,143	14,228
2024	<u>13,606</u>	<u>972</u>	<u>14,578</u>
<u>Total</u>	<u>\$48,890</u>	<u>\$5,050</u>	<u>\$53,940</u>

# **Preliminary Capital Budget Fiscal Year 2021**

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## **PART B DEPARTMENTAL ESTIMATES**

**INCLUDING FINANCIAL STATUS AS OF 11/30/19**

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS  
 FY2021 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2021	FY2022	FY2023	FY2024
NEW YORK PUBLIC LIBRARY	2,614,856(CN)	4,668,000(CN)	29,974,581(CN)	13,932,000(CN)
BROOKLYN PUBLIC LIBRARY	1,916,000(CN)	190,000(CN)	18,408,085(CN)	582,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY			554,412(CN)	2,979,000(CN)
DEPARTMENT OF EDUCATION	3,003,568,999(CN) 328,530,000(S)	3,154,762,433(CN) 326,000,000(S)	3,188,380,000(CN) 326,000,000(S)	2,913,780,000(CN) 326,000,000(S)
CITY UNIVERSITY OF NEW YORK	9,047,304(CN)	48,421,185(CN)	27,174,000(CN)	82,863,596(CN)
POLICE DEPARTMENT	186,989,783(CN)	475,543,200(CN)	195,343,000(CN)	64,545,000(CN)
FIRE DEPARTMENT	182,472,381(CN)	225,110,026(CN)	171,649,000(CN)	118,707,000(CN) 109,929(F)
ADMIN FOR CHILDREN'S SERVICES	7,711,997(CN) 2,782,510(F) 8,555,745(S)	5,303,000(CN) 2,572,967(F) 6,404,971(S)	17,170,599(CN) 1,834,000(F) 4,417,000(S)	23,673,159(CN)
DEPARTMENT OF HOMELESS SERVICES	20,944(CN)	80,646,971(CN)	90,886,462(CN)	116,481,000(CN)
DEPARTMENT OF CORRECTION	215,050,327(CN)	950,637,000(CN)	2,284,565,000(CN)	2,242,898,000(CN)
WATER SUPPLY	101,931,128(CX)	333,581,259(CX)	61,666,506(CX)	47,300,000(CX)
HUMAN RESOURCES ADMINISTRATION	9,406,377(CN) 88,913(F) 517,018(S)	26,267,488(CN) 9,377,935(F) 4,207,724(S)	25,823,274(CN) 10,649,000(F) 5,088,000(S)	20,457,000(CN) 8,214,000(F) 3,882,000(S)
DEPARTMENT FOR THE AGING	188,000(CN)	5,367,204(CN)	129,000(CN)	6,333,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	5,436,509(CN)  1,179,000(S)	23,824,393(CN) 81,000,000(F) 800,000(S)	8,813,536(CN)	21,762,420(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	265,895,128(CN) 58,426,810(F)	720,870,150(CN) 4,924,276(F)	527,481,000(CN) 6,710,000(F)	1,235,413,220(CN) 72,849,000(F) 16,413(S)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	409,633,177(CN)	391,900,000(CN)	337,500,000(CN)	337,500,000(CN)
HOUSING & DEVELOPMENT.....	877,940,954(CN) 27,445,712(F)	1,104,920,914(CN) 25,000,000(F)	938,495,631(CN) 25,000,000(F)	892,295,134(CN) 6,973,634(F)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	57,607,820(CN) 6,000(F) 1,759,484(S)	101,497,407(CN)  2,341,000(S)	19,341,502(CN)  855,000(S)	264,181,000(CN)  640,000(S)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS  
 FY2021 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2021	FY2022	FY2023	FY2024
HEALTH AND HOSPITALS CORP	352,238,402(CN) 314,840,005(F)	333,372,000(CN) 263,956,000(F)	165,328,000(CN) 59,398,000(F)	52,856,000(CN) 11,019,000(F)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	220,106(CN) 45,275,198(CX) 8,000(F)	3,293,000(CN) 10,067,000(CX)	41,467,820(CN) 3,933,000(CX)	30,219,737(CN) 8,648,997(CX)
SEWERS.....	97,391,162(CN) 84,786,546(CX)	203,178,148(CN) 115,954,601(CX)	317,460,913(CN) 365,640,991(CX)	423,051,000(CN) 96,243,000(CX)
WATER MAINS, SOURCES AND TREATMENT..	38,999(CN) 47,891,185(CX) 353(P)	407,390,348(CX)	562,698,000(CX)	565,636,000(CX)
WATER POLLUTION CONTROL.....	987,564,668(CX)	676,740,543(CX)	788,064,000(CX)	903,131,000(CX)
DEPARTMENT OF SANITATION	574,669,580(CN) 645,814(F)	334,428,154(CN)	587,919,170(CN)	212,632,000(CN)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	760,473(CN)	13,668,077(CN) 121,571,997(F)		
FERRIES & AVIATION.....	40,152,029(CN) 2,777,154(F) 364,143(S)	47,829,000(CN) 71,358,400(F) 536,999(S)	51,429,277(CN) 474,000(F)	6,260,000(CN) 3,359,000(F) 814,000(S)
HIGHWAY BRIDGES.....	218,320,667(CN) 58,413,000(F) 6,000,000(S) 740,714(P)	610,800,612(CN) 43,406,019(F)	967,678,848(CN)	1,741,375,000(CN) 36,237,000(F)
HIGHWAYS.....	466,579,465(CN) 48,343,842(F) 2,159,999(S) 24,689,213(P)	1,014,069,793(CN) 53,215,664(F) 1,923,687(S)	848,942,291(CN) 15,998,976(F) 18,752,067(S) 3,418,019(P)	871,840,000(CN) 3,225,000(F) 423,000(S) 9,911,000(P)
TRANSPORTATION EQUIPMENT.....		9,359,190(CN)	5,666,000(CN)	4,809,000(CN)
TRAFFIC.....	9,369,188(CN) 774,450(F) 1,577,271(S)	45,388,572(CN) 9,270,545(F) 8,297,536(S)	41,312,000(CN)	22,704,000(CN) 25,000(F) 22,000,000(S)
DEPARTMENT OF PARKS AND RECREATION	248,529,258(CN) 844,344(F) 17,793,323(S) 9,581,307(P)	628,170,998(CN) 2,247,997(F) 2,710,000(S) 9,561,000(P)	660,794,035(CN) 7,835,672(F) 1,095,998(S) 1,887,000(P)	592,515,940(CN) 132,251,999(F) 3,557,999(S) 15,972,000(P)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	254,116,869(CN) 2,485,868(S)	228,885,322(CN)	148,914,753(CN)	261,550,845(CN) 4,263,000(S)
RESILIENCY, TECHNOLOGY & EQUIP.....	607,424,513(CN) 5,261,000(P)	1,015,720,025(CN)	504,882,000(CN)	673,058,581(CN)
PUBLIC BUILDINGS.....	189,148,445(CN) 1,184,000(F)	251,445,862(CN)	235,060,038(CN)	107,945,000(CN)
REAL PROPERTY.....				3,035,816(CN)



SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS  
 FY2021 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2021	FY2022	FY2023	FY2024
DEPARTMENT OF INFO TECH & TELECOMM	72,043,550(CN)	69,128,000(CN)	80,408,000(CN)	81,561,580(CN)
TRANSIT AUTHORITY - CAPITAL				
MTA BUS COMPANY.....	14,275,000(CN)			
TRANSIT AUTHORITY.....	136,160,199(CN)	40,000,000(CN)	40,000,000(CN)	40,000,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS  
 FY2021 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2021	FY2022	FY2023	FY2024
TOTALS.....	8,516,938,461(CN) 1,267,448,725(CX) 516,580,554(F) 370,921,851(S) 40,272,587(P)	12,168,666,124(CN) 1,543,733,751(CX) 687,901,800(F) 353,221,917(S) 9,561,000(P)	12,578,952,227(CN) 1,782,002,497(CX) 127,899,648(F) 395,721,065(S) 5,305,019(P)	13,483,797,028(CN) 1,620,958,997(CX) 274,263,562(F) 361,596,412(S) 25,883,000(P)
GRAND TOTALS.....	10,712,162,178	14,763,084,592	14,889,880,456	15,766,498,999

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW  
 FY2021 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2021	FY2022	FY2023	FY2024
NEW YORK RESEARCH LIBRARIES	6,299,370 3,033(NC)	5,644,585 2,713(NC)	5,545,625 2,554(NC)	4,962,454 2,234(NC)
NEW YORK PUBLIC LIBRARY	63,779,760 19,728(NC)	57,560,975 17,651(NC)	64,554,809 16,612(NC)	56,271,567 14,536(NC)
BROOKLYN PUBLIC LIBRARY	29,631,358 9,216(NC)	35,903,682 8,245(NC)	45,662,709 7,760(NC)	38,220,542 1,070,650(NC)
QUEENS BOROUGH PUBLIC LIBRARY	28,603,367 702,440(NC)	28,785,833 557,820(NC)	41,245,994 542,600(NC)	33,677,836 376,200(NC)
DEPARTMENT OF EDUCATION	3,414,852,589 382,810,558(NC)	4,031,808,105 439,282,584(NC)	4,117,683,047 440,496,566(NC)	4,041,955,166 436,970,681(NC)
CITY UNIVERSITY OF NEW YORK	69,246,343 1,466,898(NC)	82,875,227 1,895,167(NC)	91,952,347 1,701,009(NC)	99,639,788 1,369,598(NC)
POLICE DEPARTMENT	207,909,475 8,064,493(NC)	255,643,769 7,783,661(NC)	263,942,569 7,259,007(NC)	224,679,712 5,503,970(NC)
FIRE DEPARTMENT	97,144,764 14,174,000(NC)	120,545,270 17,098,097(NC)	137,837,959 16,833,671(NC)	132,919,656 13,316,308(NC)
ADMIN FOR CHILDREN'S SERVICES	31,757,832 6,799,713(NC)	38,250,808 7,255,912(NC)	46,356,080 7,734,698(NC)	44,558,634 5,954,067(NC)
DEPARTMENT OF HOMELESS SERVICES	42,430,747 6,241(NC)	56,600,026 5,584(NC)	66,386,819 5,256(NC)	74,599,953 4,599(NC)
DEPARTMENT OF CORRECTION	357,734,189 12,544,580(NC)	449,076,466 10,627,055(NC)	792,877,439 10,104,593(NC)	1,009,659,037 8,012,549(NC)
WATER SUPPLY	233,468,487	255,909,767	209,846,045	191,040,814
HUMAN RESOURCES ADMINISTRATION	30,423,663 9,755,843(NC)	29,671,940 10,943,247(NC)	32,800,707 12,684,315(NC)	28,484,873 12,036,798(NC)
DEPARTMENT FOR THE AGING	4,595,837	6,308,580	6,780,495	8,217,885
DEPARTMENT OF CULTURAL AFFAIRS	107,029,079 20,966,775(NC)	134,965,806 32,315,770(NC)	151,718,248 28,469,419(NC)	158,714,374 23,308,555(NC)
DEPARTMENT OF SMALL BUSINESS SERVICES	289,629,516 48,695,676(NC)	364,781,431 41,754,843(NC)	421,424,013 42,332,639(NC)	560,740,377 45,253,861(NC)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	368,915,814 2,095,492(NC)	369,638,789 1,874,914(NC)	400,185,260 1,764,625(NC)	366,874,082 1,544,047(NC)
HOUSING & DEVELOPMENT.....	546,809,176 11,950,090(NC)	646,787,055 15,215,395(NC)	752,912,272 19,118,010(NC)	743,082,963 20,835,330(NC)

## SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

## FY2021 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2021	FY2022	FY2023	FY2024
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	62,155,716 1,158,524(NC)	75,360,913 1,340,500(NC)	73,431,469 1,364,642(NC)	105,594,702 1,188,328(NC)
HEALTH AND HOSPITALS CORP	169,200,816 172,418,273(NC)	196,406,596 188,542,533(NC)	207,520,717 182,773,002(NC)	174,447,872 149,401,102(NC)
DEPARTMENT OF ENVIRONMENTAL PROTECT. DEP EQUIPMENT.....	85,294,744 92,329(NC)	75,018,820 69,272(NC)	67,566,513 63,469(NC)	65,016,971 57,693(NC)
SEWERS.....	466,047,808 9,785,847(NC)	468,029,508 8,768,502(NC)	473,997,410 6,883,450(NC)	485,150,248 5,912,314(NC)
WATER MAINS, SOURCES AND TREATMENT..	504,054,134 5,757,778(NC)	505,188,322 5,075,776(NC)	477,483,407 3,769,111(NC)	495,678,452 3,219,889(NC)
WATER POLLUTION CONTROL.....	842,734,496 32,782,890(NC)	806,758,397 24,890,314(NC)	771,031,560 22,462,449(NC)	808,234,344 23,289,733(NC)
DEPARTMENT OF SANITATION	264,686,790 2,636,183(NC)	280,475,531 2,294,465(NC)	358,103,805 2,173,886(NC)	323,106,310 1,635,664(NC)
DEPARTMENT OF TRANSPORTATION WATERWAY BRIDGES.....	126,472,050 41,944,116(NC)	119,524,101 55,768,540(NC)	120,092,466 49,866,162(NC)	111,472,433 41,705,864(NC)
FERRIES & AVIATION.....	34,583,919 31,857,258(NC)	37,297,037 41,838,986(NC)	44,707,310 37,516,998(NC)	36,846,878 33,545,475(NC)
HIGHWAY BRIDGES.....	315,133,147 112,735,363(NC)	381,336,786 113,072,978(NC)	514,655,525 104,723,228(NC)	720,022,499 95,337,630(NC)
HIGHWAYS.....	485,910,347 110,757,700(NC)	589,442,202 107,371,655(NC)	683,923,697 114,344,559(NC)	704,739,550 95,320,490(NC)
TRANSPORTATION EQUIPMENT.....	18,741,283 263,281(NC)	17,739,729 440,780(NC)	17,543,340 385,269(NC)	14,741,626 319,868(NC)
TRAFFIC.....	124,460,554 21,904,741(NC)	118,958,821 22,793,971(NC)	118,675,701 27,874,155(NC)	97,609,872 26,386,869(NC)
DEPARTMENT OF PARKS AND RECREATION	466,147,030 41,925,684(NC)	553,716,509 54,288,675(NC)	627,448,870 65,819,104(NC)	625,358,472 80,329,836(NC)
DEPARTMENT OF CITYWIDE ADMIN SERVICE COURTS.....	155,944,453 2,476,512(NC)	165,850,116 2,100,245(NC)	180,043,432 1,996,576(NC)	183,178,431 2,311,234(NC)
RESILIENCY, TECHNOLOGY & EQUIP.....	416,351,588 71,219,050(NC)	511,340,571 64,631,466(NC)	547,878,253 60,874,192(NC)	555,074,499 43,882,623(NC)
PUBLIC BUILDINGS.....	202,355,557 1,551,930(NC)	218,781,224 1,232,415(NC)	243,248,344 1,186,770(NC)	214,527,802 821,610(NC)
REAL PROPERTY.....	3,510,302	2,938,463	2,884,228	3,570,500
DEPARTMENT OF INFO TECH & TELECOMM	39,497,228	49,616,169	64,091,170	66,966,857
TRANSIT AUTHORITY - CAPITAL MTA BUS COMPANY.....	8,729,735 3,289,735(NC)	6,944,571 2,624,571(NC)	6,685,013 2,525,013(NC)	4,646,640 1,766,640(NC)
SIRTOA.....	152,000	136,000	128,000	112,000

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

FY2021 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2021	FY2022	FY2023	FY2024
TRANSIT AUTHORITY.....	301,428,128	252,484,242	247,561,436	189,997,896
TOTALS.....	11,023,853,191 1,184,621,970 (NC)	12,404,102,742 1,283,784,302 (NC)	13,498,414,103 1,275,675,369 (NC)	13,804,394,567 1,182,006,845 (NC)
	12,208,475,161	13,687,887,044	14,774,089,472	14,986,401,412

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-MN797	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ISABELLA GERIATRIC CENTER.	188,000		APP: 188,000CN CF: 67,680	57,340	54,520	43,240
AG-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	39,185,217	32,578,788	APP: CF: 702,740	5,367,204CN 1,894,129	129,000CN 1,619,724	6,333,000CN 2,518,683

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF TRANSPORTATION							
WATERWAY BRIDGES							
BR-156	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	1421888576	1305522656	APP: 760,473CN CF: 12,118,397 9,327,199NC	10,258,153 8,345,389NC	9,755,255 7,854,484NC	7,724,121 6,872,674NC
BR-253	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1508569987	1467162226	APP: CF: 4,539,314	13,668,077CN 121,571,997 F 9,249,789 20,667,240NC	7,943,730 16,412,220NC	7,258,575 15,804,360NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2022	2023	2024	
DEPARTMENT OF CORRECTION							
CORRECTION							
C-75	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	1127864815	582,812,509	APP: 80,823,235CN CF: 94,647,348 12,544,580NC	120,405,000CN 96,950,986 10,627,055NC	50,789,000CN 98,282,348 10,104,593NC	32,282,000CN 80,827,831 8,012,549NC
C-101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	17,894,198	17,863,282	APP: 1,799,995CN CF: 306,000	243,000	234,000	162,000
C-112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	84,501,290	67,325,523	APP: 2,975,600CN CF: 3,591,473	3,617,000CN 3,625,377	4,160,000CN 4,063,788	4,353,000CN 3,999,806
C-114	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	2186919590	1035236676	APP: 77,002,795CN CF: 210,114,116	823,263,000CN 308,034,507	2226316000CN 651,231,625	2201113000CN 895,527,236
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	132,069,769	86,599,737	APP: 5,942,727CN CF: 8,737,075	3,300,000CN 7,519,562	3,300,000CN 7,703,405	5,150,000CN 6,417,352
C-138	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	531,039,073	348,049,950	APP: 46,505,975CN CF: 38,500,878	52,000CN 31,229,008	29,945,746	21,721,212



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2022	2023	2024	
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-81	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	23,170,347	19,092,475	APP: 471,292 CF: 471,292	380,202	364,969	911,545CN 635,754
CO-264	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	715,797,910	252,145,333	APP: 223,854,051CN CF: 116,940,872	166,026,000CN 121,208,821	114,645,000CN 131,420,526	107,798,000CN 117,542,530
CO-272	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	15,225,804	4,408,469	APP: 112,523CN 2,485,868 S CF: 113,310 2,274,408NC	93,257 1,927,096NC	89,169 1,832,291NC	4,263,000 S 2,178,149NC
CO-277	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	8,544,873	7,270,462	APP: 455,150CN CF: 296,963	5,462,000CN 1,171,921	970,273	2,100,000CN 1,239,856
CO-278	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	63,230,003	18,088,562	APP: 18,212,786CN CF: 10,900,314	5,118,000CN 9,685,296	9,148,852	38,612,000CN 13,328,134
CO-283	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	78,752,826	62,967,209	APP: 2,293,836 CF: 2,293,836	2,169,590	5,853,373CN 3,115,984	40,000CN 2,463,068

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	118,395,539	85,366,787	APP: CF: 4,807,701	5,954,217CN 4,225,030	705,000CN 5,993,459	5,095,703
CO-293	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	43,398,068	26,455,402	APP: 2,905,422CN CF: 3,495,997	39,575,000CN 9,652,520	1,800,000CN 8,436,293	12,945,000CN 9,745,436
CO-294	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	54,725,532	43,065,094	APP: CF: 1,084,016	 956,083	 1,424,366	3,751,550CN 1,978,173
CO-295	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2,218,500		APP: CF: 305,556	50,322CN 350,244	 318,771	15,658,000CN 2,923,305
CO-296	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	54,387,091	4,853,551	APP: 8,016,207CN CF: 9,910,100	1,808,000CN 8,300,845	 7,917,546	27,120,000CN 10,346,976
CO-298	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	1,076,058	592,710	APP: CF: 27,318	 47,121	 41,080	1,210,750CN 269,483

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	4,135,391	1,193,108	APP: CF: 342,220	4,768,928CN 284,900	1,254,233	9,622,000CN 2,624,164
CO-300	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	20,875,367	16,800,815	APP: CF: 372,961	30,528CN 544,612	534,709	454,500
CO-301	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	41,859,412	37,562,711	APP: CF: 156,506	9,911,000CN 2,291,292	1,840,375	18,026,000CN 4,813,020
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	8,909,239	6,248,839	APP: 263,000CN CF: 492,418	394,674	379,352	268,188
CO-304	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	20,508,130	13,045,158	APP: CF: 421,695	11,773,707CN 994,309	3,105,423	19,811,000CN 5,935,416
CO-306	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	1,676,833	104,832	APP: 297,730CN CF: 320,448	935,000CN 415,904	4,089,000CN 1,068,311	3,240,000CN 1,399,127

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2021 ESTIMATE	THREE YEAR PROJECTIONS		
						2022	2023	2024
ADMIN FOR CHILDREN'S SERVICES								
ADMIN FOR CHILDREN'S SERVICES								
CS-QN858	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORESTDALE, INC.	247,000	90,732	APP: 35,339CN CF: 33,285		27,113	25,977	19,024
CS-2	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACS, CITYWIDE	73,120,680	53,594,683	APP: CF: 2,107,329		2,286,381	5,350,598	4,403,410
CS-3	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	50,786,467	20,755,258	APP: 7,676,658CN 2,782,510 F 8,555,745 S CF: 3,499,420 4,950,561NC	5,303,000CN 2,350,000 F 5,685,000 S	1,741,000CN 784,000 F 1,837,000 S	1,332,000CN	3,095,036 4,148,719NC
CS-4	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	125,494,051	87,453,055	APP: CF: 1,665,241 1,849,152NC	222,967 F 719,971 S	1,050,000 F 2,580,000 S	3,043,184 2,370,378NC	4,552,242CN 1,805,348NC
CS-5	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY ACS DIVISION OF YOUTH AND FAMILY JUSTICE	338,118,938	103,908,731	APP: CF: 22,279,363		26,039,698	30,637,441	16,521,917CN 30,017,331

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
DEPARTMENT OF INFO TECH & TELECOMM							
DOITT DP EQUIPMENT							
DP-1	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	1336499018	1255420786	APP: 72,043,550CN CF: 26,393,598	69,128,000CN 33,181,203	80,408,000CN 43,546,380	59,818,000CN 44,952,415
DP-2	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND SITE ACQUISITION AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	2053835915	1898237136	APP: CF: 13,103,630	16,434,966	20,544,790	21,743,580CN 22,014,442

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024

DEPARTMENT OF EDUCATION

EDUCATION

E-2364	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$15,143,186,463, OF WHICH \$14,315,186,463 IS APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, AND \$228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION; FURTHERMORE, \$498,548,600 PROVIDED FOR IN THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN IS APPROPRIATED IN THIS BUDGET LINE TO COMPLETE PROJECTS BEGUN UNDER THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	14664290763	9453978558	APP: CF: 1335554556 223,487,558NC	49,442,433CN 1263607538 201,642,937NC	100,000,000CN 987,013,478 151,792,252NC	751,819,464 114,264,449NC
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PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024

DEPARTMENT OF EDUCATION

EDUCATION

E-2365	IMPLEMENTATION OF THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2020 THROUGH FY 2024, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$17,116,848,600, OF WHICH \$16,618,300,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$498,548,600 SHALL BE APPROPRIATED UNDER BUDGET LINE E-2364 TO COMPLETE PROJECTS BEGUN UNDER THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	3200720000	100,000,000	APP:	3003568999CN	3105320000CN	3088380000CN	2913780000CN
					328,530,000 S	326,000,000 S	326,000,000 S	326,000,000 S
				CF:	1793056269	2510470399	2935277429	3146451919
					95,273,700NC	179,957,800NC	245,006,000NC	290,494,200NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2021 ESTIMATE	THREE YEAR PROJECTIONS		
						2022	2023	2024
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-KN676	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - BIOBAT.	2,621,000	1,605,475	APP:	960,085CN			
				CF:	355,365	300,853	286,097	226,585
ED-KN776	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	1,133,000	617,001	APP:	484,001CN		16,000CN	
				CF:	170,000	135,000	132,720	92,160
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	2,115,048	1,688,235	APP:	73,187CN	200,000CN	1,000,000CN	
				CF:	85,000	101,500	262,000	206,000
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	18,837,771	14,932,071	APP:				300CN
				CF:	620,840	535,520	508,510	361,860



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS			
					2022	2023	2024	
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-QN183	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	409,000		APP: 298CN CF: 74,306		63,525	60,297	48,651
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	3627940521	2947040955	APP: CF: 84,849,783 25,976,858NC	372,882,783CN 4,924,276 F	276,505,000CN 6,710,000 F	507,960,000CN 72,849,000 F	224,995,987 30,808,801NC
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	553,384,062	420,436,244	APP: 12,915,814CN 58,426,810 F CF: 13,141,673 21,593,910NC	104,612,000CN	84,732,000CN	78,125,000CN	45,289,221 11,432,070NC
ED-373	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	195,066,250	160,406,084	APP: CF: 4,644,301		4,122,357	4,206,855	80,818,784CN 17,680,892
ED-380	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	171,828,780	165,589,679	APP: CF: 237,493 10,770NC		191,762 9,636NC	184,047 9,069NC	2,987,136CN 1,203,256 261,575NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-384	NEIGHBORHOOD REDEVELOPMENT; ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, COMMUNITY FACILITIES, PARKS AND COMMERCIAL REVITALIZATION PROJECTS WITH A CITY PURPOSE; STREET, SIDEWALK AND INFRASTRUCTURE IMPROVEMENTS; CITYWIDE	392,834,322	121,764,932	APP: 96,642,079CN CF: 62,945,042	87,255,000CN 65,684,063	131,883,000CN 82,999,320	273,506,000CN 110,750,336
ED-404	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	282,732,345	238,556,108	APP: 14,832,367CN CF: 4,899,524	14,832,367CN 8,240,732	12,800,000CN 9,376,936 459,000NC	25,674,000CN 12,019,004 697,190NC
ED-409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	1207793061	896,647,731	APP: 102,522,001CN CF: 69,117,974 763,056NC	71,923,000CN 67,591,989 690,925NC	3,500,000CN 63,526,662 978,224NC	262,342,000CN 16,413 S 91,996,422 1,030,054NC
ED-410	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	195,882,287	115,686,272	APP: 25,247,254CN CF: 18,040,164	42,789,000CN 21,760,720	8,670,000CN 21,169,356	16,614,732
ED-831	THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES	67,866,366	14,595,167	APP: 27,050,409CN CF: 13,006,556 265,710NC	26,376,000CN 14,896,012 211,005NC	8,375,000CN 14,994,820 203,190NC	4,000,000CN 12,297,172 140,670NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2021	THREE YEAR PROJECTIONS		
					ESTIMATE	2022	2023	2024
DEPARTMENT OF ENVIRONMENTAL PROTECT.								
DEP EQUIPMENT								
EP-4	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	242,772,768	207,690,300	APP:	220,106CN	3,293,000CN	4,946,000CN	3,875,000CN
				CF:	6,179,554	5,559,903	5,335,374	5,238,793
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	157,598,957	118,717,662	APP:				10,744,737CN
				CF:	6,252,656	5,265,302	4,383,228	5,811,324
EP-6	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	315,415,353	251,197,535	APP:	8,000 F		36,521,820CN	15,600,000CN 5,999,997CX
				CF:	9,249,547 92,329NC	7,451,992 69,272NC	13,171,955 63,469NC	14,255,750 57,693NC
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	842,749,533	615,204,028	APP:	20,243,815CX	10,067,000CX	3,933,000CX	2,649,000CX
				CF:	47,383,882	43,155,645	32,911,985	28,614,589
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	338,199,591	323,927,991	APP:	25,031,383CX			
				CF:	6,290,756	4,719,777	4,324,467	3,930,868

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE				
				APP	CF	2022	2023	2024
FIRE DEPARTMENT								
FIRE								
F-K109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, BROOKLYN	290,000	99,031	APP: 6,746CN CF: 35,945		30,776	29,204	23,630
F-1	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	332,280,788	172,343,962	APP: 13,586,680CN CF: 4,254,730	13,003,026CN	16,628,620CN	700,000CN 6,150,448	700,000CN 5,259,989 12,980,333CN
F-109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	1113962177	965,689,077	APP: 95,786,882CN CF: 43,302,580 31,376NC	46,123,000CN	44,189,509 27,509NC	123,949,000CN 61,920,331 25,988NC	83,007,000CN 63,808,396 21,956NC
F-175	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	1236240926	1153595179	APP: 69,604,986CN CF: 25,594,233 555,944NC	93,913,000CN	37,162,194 441,968NC	25,000,000CN 37,171,201 425,505NC	25,000,000CN 109,929 F 35,181,552 314,019NC
F-204	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	125,209,447	113,851,082	APP: 2,828,969CN CF: 2,474,335	50,118,000CN	10,545,559	8,704,673	7,950,181
F-212	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHES.	289,629,613	207,014,371	APP: 14,244,798CN CF: 17,200,660	21,953,000CN	18,112,265	22,000,000CN 20,411,645	10,000,000CN 18,116,300

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2021 ESTIMATE			
					THREE YEAR PROJECTIONS			
					2022	2023	2024	
DEPARTMENT OF TRANSPORTATION								
FERRIES & AVIATION								
FA-21	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	493,328,578	388,705,663	APP: 40,050,282CN CF: 18,260,725 5,692,202NC	47,776,000CN 27,245,558 F	48,654,000CN 474,000 F	2,937,000 F	2,937,000 F
FA-26	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY, ST. GEORGE TERMINAL, PIERS, & ENVIRONS; ST. GEORGE, STATEN ISLAND	69,081,582	54,720,020	APP: 101,747CN 2,777,154 F 364,143 S CF: 702,531 2,510,981NC	53,000CN 214,000 F	581,852 2,074,216NC	479,231 1,692,603NC	479,231 1,692,603NC
FA-27	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	123,928,571	98,654,865	APP: 536,999 S CF: 1,167,589 2,481,591NC	1,060,890 2,133,761NC	998,080 2,026,738NC	769,616 1,722,818NC	769,616 1,722,818NC
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	653,446,855	428,612,241	APP: 43,898,842 F CF: 14,447,897 21,172,484NC	2,775,277CN 422,000 F	14,245,073 24,435,053NC	11,929,664 22,027,969NC	11,929,664 22,027,969NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING AUTHORITY							
HA-M001	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	6,447,475	4,156,633	APP: 495CN CF: 401,994	331,147	316,573	237,387
HA-X001	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	19,954,850	10,535,335	APP: 1,010,089CN CF: 1,800,287	1,481,792	1,416,807	1,060,608
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	2114857540	550,273,234	APP: 408,622,593CN CF: 340,116,717 2,095,492NC	391,900,000CN 343,734,978 1,874,914NC	337,500,000CN 375,770,209 1,764,625NC	337,500,000CN 348,416,830 1,544,047NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2021 ESTIMATE	THREE YEAR PROJECTIONS		
						2022	2023	2024
DEPARTMENT OF TRANSPORTATION								
HIGHWAY BRIDGES								
HB-163	REHABILITATION OF FIVE BRIDGES, MELROSE SECTION OF THE BRONX, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	12,055,452	5,212,992	APP:	1,968,850CN			
				CF:	1,556,012	1,324,689	1,258,378	1,007,316
HB-199	REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX	17,593,288	12,177,775	APP:			1,629,700CN	5,822,000CN
				CF:	267,560	239,396	1,183,604	1,947,884
HB-215	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	1417177625	938,388,980	APP:		171,502,001CN 1,450,019 F	360,429,000CN	449,086,000CN
				CF:	64,658,410 12,304,523NC	89,561,399 12,353,432NC	140,979,394 11,447,174NC	192,907,868 9,152,229NC
HB-278	REHABILITATION OF BQE (278-I) CANTILEVER FROM SANDS STREET TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	6,500,000		APP:		197,999,000CN	200,000,000CN	401,709,000CN
				CF:		34,764,830	61,607,365	121,875,400
HB-431	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 49TH AVENUE AND SKILLMAN AVENUE, QUEENS	1,730,860	1,689,441	APP:		6,954,821CN		88,019,000CN
				CF:		1,189,320	944,460	15,872,710
HB-530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	9,591,966	2,916,160	APP:	197,000CN		10,222,000CN	40,418,000CN
				CF:	1,292,333	1,144,751	2,817,138	9,179,472
HB-548	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	4,985,208	2,563,986	APP:	4,822,000CN		6,000,000CN	89,062,000CN
				CF:	1,248,161	1,012,057	1,990,530	16,654,356

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2022	2023	2024	
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-551	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	41,051,056	29,848,848	APP: 5,142,372CN CF: 2,944,004	2,531,563	2,400,280	1,957,863
HB-643	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	158,312,007	141,280,543	APP: 2,691,248CN CF: 2,779,201 665,039NC	2,369,431 595,035NC	2,250,208 560,032NC	1,806,174 490,029NC
HB-644	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	125,470,048	84,369,393	APP: 3,540,326CN CF: 4,819,077 3,492,078NC	4,181,326 3,123,807NC	3,957,801 2,940,171NC	3,281,911 2,571,699NC
HB-1012	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	661,562,329	313,435,767	APP: CF: 58,412,464 23,877NC	53,537,434 21,364NC	95,915,375CN 67,704,601 54,107NC	26,772,000CN 60,522,341 44,594NC
HB-1013	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	52,118,354	36,865,466	APP: 3,321,151CN CF: 3,341,667	1,017,000CN 3,002,526	726,000CN 2,951,461	1,071,000CN 2,544,155
HB-1014	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	29,922,030	27,564,702	APP: CF: 142,272 147,730NC	5,222,676CN 1,107,045 117,315NC	414,000CN 968,481 112,970NC	428,000CN 969,303 78,210NC
HB-1028	RECONSTRUCTION OF THE EAST 14TH STREET BRIDGE OVER BELT PARKWAY, BROOKLYN			APP: CF:		2,543,000CN 432,310	16,951,000CN 3,224,975



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2022	2023	2024	
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1070	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	308,057,135	217,086,191	APP: 73,722,378CN CF: 27,812,903 659,369NC	27,293,000CN 27,473,929 589,961NC	41,625,000CN 32,604,420 555,258NC	81,660,000CN 39,314,942 485,851NC
HB-1072	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	151,685,360	146,965,215	APP: 77,000CN CF: 723,059 37,130NC	643,920 33,222NC	606,563 31,267NC	526,539 27,359NC
HB-1078	RECONSTRUCTION OF RAMP FROM HARLEM RIVER DRIVE TO TRANS-MANHATTAN EXPRESSWAY OVER HARLEM RIVER DRIVE (SOUTHBOUND), BIN 2-26724-0, MANHATTAN	42,295,347	225,209	APP: CF: 6,641,976	5,433,220	45,541,199CN 13,617,942	346,567,000CN 69,443,767
HB-1090	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	7,996,319	2,901,205	APP: CF: 760,479	608,758	41,804,499CN 7,798,882	6,141,055
HB-1103	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	6,632,502	810,294	APP: CF: 851,177	703,319	2,358,200CN 1,240,105	42,717,000CN 8,220,137
HB-1114	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	2,590,400	827,916	APP: CF: 268,669	217,039	6,535,250CN 1,354,087	41,531,000CN 36,237,000 F 8,120,002 6,160,290NC
HB-1115	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	2,276,084	2,265,025	APP: CF: 2,101	7,018,999CN 1,195,109	53,990,000CN 10,127,634	8,202,668

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1120	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	93,630,954	45,836,814	APP: 45,223,788CN 58,413,000 F 6,000,000 S CF: 15,905,807 10,950,210NC	12,790,975 8,695,755NC	12,286,258 8,373,690NC	8,750,346 5,797,170NC
HB-1127	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	6,993,546	1,107,707	APP: 39,000CN CF: 1,014,756	42,806,000CN 8,090,145	6,560,407	6,117,031
HB-1131	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	279,136,340	99,759,489	APP: 848,925CN 299,510 P CF: 13,139,404 20,609,713NC	200,000CN 11,640,010 18,409,257NC	11,009,301 17,331,693NC	9,468,912 15,122,172NC
HB-1139	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	3,168,983	333,092	APP: 1,456,755CN CF: 407,662	18,839,000CN 714,104	3,823,543	3,100,885
HB-1141	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER CONRAIL, BIN 2-24750, QUEENS	33,715,394	787,208	APP: 4,574,000CN CF: 2,272,955 4,250,000NC	10,639,000CN 3,754,696 3,375,000NC	49,298,000CN 11,663,584 3,250,000NC	9,532,456 2,250,000NC
HB-1148	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	25,727,179	13,598,601	APP: 2,212,599CN CF: 2,641,503	2,292,190	2,169,608	1,799,464
HB-1172	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	4,093,370	814,196	APP: 7,673,337CN CF: 1,877,477	20,000,000CN 4,905,801	4,147,151	3,624,601

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2021 ESTIMATE	2022	2023	2024
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1173	RECONSTRUCTION OF THE STREET BRIDGE OVER THE CROSS ISLAND PARKWAY AT 115TH AVENUE, BIN 2-23176-0, QUEENS	2,909,171	293,839	APP: 22,101,000CN CF: 455,733	4,129,711	3,340,318	961,000CN 3,299,696
HB-1189	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	33,958,740	5,659,732	APP: 41,956,000 F CF: 4,326,000	7,132,520NC	3,338,816 5,664,060NC	2,372,506 5,454,280NC
HB-1190	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	77,001,866	7,024,000	APP: 41,838,477CN 441,204 P CF: 19,876,085 355,938NC	16,905,767 291,034NC	16,062,295 278,632NC	12,835,302 205,708NC
HB-1203	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	114,528,735	75,449,047	APP: 2,211,301CN CF: 3,734,098 3,576,143NC	1,630,000CN 3,418,842 3,199,347NC	3,211,251 3,011,212NC	2,552,489 2,634,312NC
HB-1205	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	7,082,451	1,482,539	APP: 9,874,088CN CF: 2,630,580	51,000,000CN 10,758,990	8,896,620	8,022,660
HB-1221	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	4,830,924	905,487	APP: 7,926,000CN CF: 695,117	1,929,033	1,624,345	1,459,421
HB-2934	REHABILITATION OF THE RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK (BIN 222934A), INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	4,558,000		APP: 3,550,000CN CF: 653,310	518,805	499,590	1,070,920

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2021 ESTIMATE	2022	2023	2024
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-3038	REHABILITATION OF KANE STREET BRIDGE OVER 278-I (BQE) (BIN 2230380), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	2,510,000	107,709	APP: 414,132 CF: 414,132	346,489	1,939,353CN 672,622	14,099,000CN 2,924,290
HB-4146	REHABILITATION OF THE WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241460), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	24,259,660	1,122,053	APP: 8,342,827CN CF: 5,444,780	32,642,000CN 9,984,840	8,656,405	7,356,686
HB-4310	REHABILITATION OF BEVERLY ROAD OVER THE BMT SUBWAY, BRIGHTON, (BIN 2243100), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	5,506,200		APP: 680,000 CF: 680,000	540,000	3,743,800CN 1,412,500	38,452,000CN 7,605,590
HB-4982	REHABILITATION OF ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM (BIN 2249820), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND	2,093,209	202,771	APP: 248,513 CF: 248,513	1,513,000CN 546,839	7,350,000CN 1,716,840	1,403,381
HB-6622	REHABILITATION OF 678I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY (BCIP) EASTBOUND OVER ACCESS ROAD FROM 678I (BIN 2266160), INCLUDING REQUIRED ANCILLARY WORK, QUEENS	25,048,806	1,255,422	APP: 3,567,848 CF: 3,567,848	2,079,360CN 4,016,389	3,663,497	3,021,628
HB-6672	REHABILITATION OF THE EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY (I-895), THE BRONX RIVER AND AMTRAK, THE BRONX	15,030,010	74,429	APP: 2,088,145 CF: 2,088,145	1,727,906	11,228,872CN 4,086,512	3,183,673
HB-7003	REHABILITATION OF THE EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING (BIN 2270030), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	8,695,731	267,052	APP: 1,099,182 CF: 1,099,182	903,837	5,346,600CN 2,139,364	52,500,000CN 10,583,238

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2021 ESTIMATE	THREE YEAR PROJECTIONS		
						2022	2023	2024
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-KN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	900,000	400,000	APP: 500,000CN CF: 180,000	500,000	152,500	145,000	115,000
HD-K020	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	19,511,000	7,200,000	APP: 500,000CN CF: 2,102,870	500,000	1,764,485	1,682,930	1,197,990
HD-K082	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HOUSING PRESERVATION AND DEVELOPMENT	250,000	248,569	APP: 569CN CF: 340	569	340	270	260
HD-M020	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	4,100,000	3,000,000	APP: 300,000CN CF: 244,000	300,000	199,500	191,000	141,000
HD-Q020	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	11,401,000	1,000,000	APP: 1,000,000CN CF: 1,958,170	1,000,000	1,574,135	1,512,130	1,076,090

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE				
				THREE YEAR PROJECTIONS			2024	
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-1	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM, CITYWIDE	181,754,231	50,381,578	APP:	38,750,261CN	36,172,000CN	46,021,000CN	28,780,000CN
				CF:	29,970,113	30,951,965	36,396,596	33,741,903
HD-4	LOW-INCOME HOUSING PROVISION OF LOANS PURSUANT TO STATE LAW FOR ACQUISITION, REHABILITATION AND NEW CONSTRUCTION OF HOUSING UNITS TARGETING VERY LOW-INCOME AND EXTREMELY LOW-INCOME RESIDENTS, CITYWIDE.	483,572,129	219,745,749	APP:	225,105,731CN	270,157,000CN	224,564,000CN	229,255,000CN
				CF:	83,149,101	111,986,148	138,254,212	148,490,395
HD-5	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE MULTIFAMILY PRESERVATION LOAN PROGRAM, CITYWIDE	130,883,244	90,229,413	APP:		12,209,043CN	10,503,000CN	14,302,000CN
				CF:	6,770,856	7,829,658	8,908,154	9,459,677
HD-7	HPD GREEN PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE REHABILITATION OF, AND IMPROVEMENTS TO, RESIDENTIAL BUILDINGS, FOCUSING ON SMALL AND MID-SIZED MULTIPLE DWELLINGS, TO INCREASE ENERGY AND WATER EFFICIENCY, CITY-WIDE.	62,833,333	36,016,100	APP:	424,342CN			
				CF:	4,734,158	3,919,874	3,743,620	2,836,981
HD-9	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	416,154,271	406,791,222	APP:	65,145CN	5,412,000CN	5,520,000CN	5,631,000CN
				CF:	1,608,942	2,224,043	2,919,629	3,312,070

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-10	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	398,346,026	299,710,758	APP: 30,081,401CN CF: 22,039,487	95,372,000CN 33,865,883	83,616,000CN 44,059,587	75,230,000CN 48,454,253
HD-17	RECONSTRUCTION OR REHABILITATION OF RESIDENTIAL BUILDINGS, AND THE PROVISION OF GRANTS OR LOANS FOR SAME, UNDER STATE LAW, CITYWIDE	35,958,459	15,717,860	APP: 1,414,150CN CF: 3,683,462		2,927,162 2,818,349	1,954,314
HD-22	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	174,648,043	169,622,356	APP: CF: 795,352	145,816CN 731,399	552,000CN 781,105	563,000CN 677,763
HD-51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	328,771,378	315,730,426	APP: CF: 885,166	6,562,238CN 3,128,390	14,429,000CN 5,055,412	14,718,000CN 6,800,130
HD-90	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	152,614,463	111,650,740	APP: CF: 5,436,450	762,228CN 6,106,866	10,480,000CN 7,358,492	10,820,000CN 7,585,023
HD-107	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	668,300,875	601,610,299	APP: CF: 10,994,428	37,596,641CN 15,827,156	20,588,000CN 17,538,177	17,838,000CN 17,297,280

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-109	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS	1402447799	1187133941	APP: 71,886,617CN CF: 44,467,737	35,377,818	34,054,897	23,676,163
HD-110	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	1216776275	856,606,607	APP: CF: 53,440,288	79,784,379CN 64,145,082	95,320,000CN 74,304,257	97,227,000CN 74,513,526
HD-157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS, CITYWIDE	48,582,762	35,608,295	APP: CF: 562,779	1,632,833	5,783,631CN 2,797,900	9,958,000CN 4,057,450
HD-200	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	610,707,045	540,330,551	APP: 6,180,784CN CF: 13,243,662	33,177,000CN 16,375,942	45,571,000CN 22,521,799	46,482,000CN 25,829,503
HD-201	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	395,361,655	259,785,459	APP: 101,759,322CN 27,445,712 F CF: 34,921,703 10,380,090NC	100,000,000CN 25,000,000 F 44,760,794 12,740,395NC	100,000,000CN 25,000,000 F 57,227,026 15,753,010NC	25,000,000CN 5,000,000 F 49,297,442 13,480,330NC



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-207	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITYWIDE.	207,214,218	110,152,645	APP: 5,051,220 CF: 5,051,220	9,536,890	13,834,675	26,081,427CN 16,382,505
HD-211	LOANS, ACQUISITION AND INFRASTRUCTURE FOR MIDDLE INCOME HOUSING DEVELOPMENT AT QUEENS WEST.	77,153,650	71,790,079	APP: 344,102 CF: 344,102	286,722	273,494	5,703,707CN 1,761,348
HD-212	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	1688427622	1400482916	APP: 124,303,334CN CF: 70,465,467	159,316,000CN 83,407,981	106,944,000CN 93,855,336	113,926,000CN 92,576,515
HD-213	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	1248815621	1143067847	APP: 47,703,409CN CF: 26,253,964	56,968,000CN 30,693,181	28,512,000CN 32,737,269	48,518,000CN 33,731,785
HD-218	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH UNDER THE LEAD PAINT PRIMARY PREVENTION PROGRAM, CITYWIDE	11,155,791	5,335,098	APP: 347,568CN CF: 1,054,869	843,679	811,271	570,806

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-222	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	986,442,111	748,894,818	APP: 226,718,890CN CF: 71,384,885 1,570,000NC	202,000,000CN 91,624,578 2,475,000NC	134,000,000CN 105,097,350 3,365,000NC	113,000,000CN 1,973,634 F 102,581,874 7,355,000NC
HD-223	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	16,280,149	16,280,149	APP: 1,400,000CN CF: 238,000	8,786,000CN 1,682,620	6,092,000CN 2,403,750	9,262,000CN 3,665,140

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF HOMELESS SERVICES							
HOMELESS SERVICES							
HH-KN919	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE	100,000		APP: 20,944CN CF: 22,059	18,950	17,971	14,632
HH-105	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	142,536,090	96,869,433	APP: CF: 6,081,489	6,559,709	2,452,462CN 6,780,246	1,884,000CN 5,715,411
HH-112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	413,918,306	241,280,038	APP: CF: 26,228,397 6,241NC	66,924,476CN 36,761,914 5,584NC	46,177,000CN 40,535,347 5,256NC	52,059,000CN 42,446,839 4,599NC
HH-115	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	241,159,995	184,377,728	APP: CF: 9,176,625	13,722,495CN 11,214,306	42,257,000CN 17,305,569	62,538,000CN 24,928,390

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-MN155	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES.	55,000		APP: CF: 10,147	407CN 9,419	8,815	7,736
HL-QN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BLOOD CENTER.	802,000		APP: CF: 132,345	450CN 105,756	106,472	75,203
HL-QN305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK AND PRESBYTERIAN HOSPITAL (FORMERLY NEW YORK HOSPITAL QUEENS), QUEENS.	1,325,000	472,195	APP: CF: 145,010	195CN 115,155	110,890	76,770

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2022	2023	2024	
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-RN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	5,227,000	431,052	APP: 1,052CN			
				CF: 152,660	323,020	738,025	601,250
HL-82	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	1016316623	853,413,305	APP: 55,753,841CN 1,759,484 S	87,442,000CN 2,341,000 S	17,791,000CN 855,000 S	262,177,000CN 640,000 S
				CF: 37,258,846 1,099,149NC	45,529,168 1,293,225NC	44,148,984 1,319,142NC	80,283,071 1,156,638NC
HL-83	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS, FOR IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES.	39,357,447	16,079,450	APP: 1,853,784CN 6,000 F	14,055,000CN	1,549,000CN	2,004,000CN
				CF: 4,376,703 59,375NC	6,020,322 47,275NC	5,627,149 45,500NC	5,014,294 31,690NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
CITY UNIVERSITY OF NEW YORK							
HIGHER EDUCATION							
HN-K001	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	6,641,924	6,226,683	APP:			352CN
				CF:	69,652	62,320	59,164 59,548
HN-M300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	9,583,280	2,835,273	APP:			1,053,993CN
				CF:	173,230	667,625	972,450 1,033,825
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	9,794,747	6,733,747	APP:	2,039,000CN		10,000CN
				CF:	908,000	760,250	726,200 562,850
HN-Q004	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	27,072,533	13,202,558	APP:	2,799,352CN		240,000CN
				CF:	2,992,992	2,528,970	2,405,822 1,939,055
HN-Q300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS, PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS.	34,259,000	9,490,826	APP:			24,871CN
				CF:	1,412,158	2,272,002	3,121,292 3,079,791

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS			
					2022	2023	2024	
CITY UNIVERSITY OF NEW YORK								
HIGHER EDUCATION								
HN-R300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, STATEN ISLAND.	2,150,000		APP: 350,000CN CF: 432,000		349,750	335,500	242,500
HN-X002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	25,309,304	11,995,999	APP: CF: 936,244		1,001,351	1,455,587	105,380CN 1,891,414
HN-X300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX.	3,960,000	2,131,011	APP: CF: 95,913		563,185CN 386,929	320,127	288,424
HN-206	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	687,506,268	506,147,277	APP: 3,858,952CN CF: 30,902,946 1,466,898NC	47,858,000CN	34,345,464 1,895,167NC	27,164,000CN 35,994,243 1,701,009NC	31,394,000CN 35,026,811 1,369,598NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
CITY UNIVERSITY OF NEW YORK							
HIGHER EDUCATION							
HN-300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	25,024,000	24,000	APP:  CF: 24,650	19,575	18,850	50,045,000CN 12,746,050



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				APP	CF	THREE YEAR PROJECTIONS 2022	THREE YEAR PROJECTIONS 2023
HEALTH AND HOSPITALS CORP							
HEALTH & HOSPITALS CORP.							
HO-K001	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	8,170,092	3,310,225	APP: 1,000CN CF: 125,264	103,697	804,538	635,271
HO-M002	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	7,850,201	6,836,348	APP: 107,881CN CF: 195,149	159,229	152,507	112,092
HO-Q378	ELMHURST HOSPITAL CENTER, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS.	10,703,837	2,492,709	APP: 448,013CN CF: 1,541,036	1,289,703	1,229,162	951,779
HO-X002	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	8,676,197	5,442,511	APP: 190,695CN CF: 601,232	495,694	473,801	355,913
HO-214	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	3265623061	2168053908	APP: 316,454,301CN 314,700,708 F CF: 131,461,543 172,191,655NC	272,053,000CN 263,956,000 F 153,881,226 188,349,280NC	132,770,000CN 59,398,000 F 162,316,920 182,589,482NC	25,000,000CN 11,019,000 F 133,809,853 149,253,727NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
HEALTH AND HOSPITALS CORP							
HEALTH & HOSPITALS CORP.							
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	341,309,521	267,924,666	APP: 35,037,512CN 139,297 F	61,319,000CN	32,557,000CN	27,856,000CN
				CF: 18,746,517 226,618NC	25,792,694 193,253NC	28,518,730 183,520NC	28,019,492 147,375NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
HUMAN RESOURCES ADMINISTRATION							
HUMAN RESOURCES							
HR-KN153	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	2,360,000	1,510,000	APP: CF: 59,500	12,000CN 47,250	132,540	100,620
HR-MN833	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES.	74,000	37,274	APP: CF:	274CN 170	6,255	4,990
HR-QN942	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EMERALD ISLE IMMIGRATION CENTER INC.	36,000	35,122	APP: CF:	122CN 170	135	130

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2022	2023	2024	
HUMAN RESOURCES ADMINISTRATION							
HUMAN RESOURCES							
HR-XN929	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	95,000	88,427	APP: 36CN CF: 495	1,123	957	885
HR-25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	503,960,876	441,685,954	APP: 2,343,405CN 517,018 S CF: 8,841,408 2,219,062NC	14,855,000CN 2,829,382 F 2,142,000 S 9,768,944 2,966,320NC	21,084,000CN 7,402,000 F 3,504,000 S 12,521,917 4,504,517NC	17,475,000CN 6,121,000 F 2,898,000 S 12,887,628 5,239,165NC
HR-109	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	4,493,865	3,781,354	APP: 226,330CN 21,160 F CF: 32,130 23,800NC	241,000CN 162,000 F 99,560 96,375NC	220,000CN 148,000 F 54,000 S 119,705 119,605NC	
HR-110	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	73,804,640	55,395,228	APP: 356,879CN 88,913 F CF: 1,745,229 1,537,543NC	1,831,000CN 1,144,000 F 585,079 S 1,740,721 1,556,320NC	1,563,000CN 1,116,000 F 510,000 S 1,880,970 1,717,590NC	2,762,000CN 1,945,000 F 930,000 S 1,932,267 1,825,097NC
HR-120	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	481,497,207	353,165,598	APP: 6,706,093CN 5,383,393 F 1,480,645 S CF: 16,791,362 5,975,438NC	9,355,000CN 5,383,393 F 1,480,645 S 15,099,598 6,356,997NC	2,923,000CN 1,969,000 F 1,074,000 S 14,734,851 6,365,833NC	10,860,926 4,852,931NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2021 ESTIMATE	THREE YEAR PROJECTIONS		
						2022	2023	2024
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	4,265,777	2,765,165	APP:	999,388CN			
				CF:	445,000	372,500	355,000	275,000
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, ALL BOROUGHES.	160,060,151	78,538,173	APP:		34,477,264CN 240,000 F 600,000 S	5,311,000CN	7,000,000CN
				CF:	12,149,624	17,405,217 142,800NC	16,346,918 113,400NC	14,625,306 109,200NC
HW-1K	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	546,823,703	286,274,216	APP:	47,311,569CN 5,335,298 F	40,182,000CN 522,000 F	175,512,000CN 1,359,000 F 9,181,019 S	87,134,000CN 761,000 F 1,000 S
				CF:	38,278,774 17,305,040NC	38,939,543 14,722,459NC	65,849,577 15,923,240NC	67,522,576 12,732,339NC
HW-1M	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	352,426,016	240,738,442	APP:	18,388,585CN 39,408,460 F	65,174,000CN 34,391,000 F	5,367,000CN 2,580,000 F	44,953,000CN 1,200,000 F
				CF:	12,517,395 16,900,291NC	21,611,702 19,602,492NC	19,738,265 18,262,985NC	24,686,127 14,661,376NC
HW-1Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	676,467,613	320,774,310	APP:	3,829,993CN	118,003,000CN	105,917,000CN 2,347,637 F 3,381,000 S	183,644,000CN 488,000 F 122,000 S
				CF:	45,104,647 9,969,379NC	56,994,929 10,824,940NC	69,286,563 15,995,105NC	87,038,321 13,009,081NC
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	191,654,660	121,791,741	APP:		4,490,841CN	11,392,000CN 2,287,339 F 774,049 S	27,471,000CN
				CF:	5,468,121 3,643,490NC	8,219,668 3,088,040NC	9,190,936 3,803,632NC	12,394,593 3,019,287NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1X	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	399,126,660	236,832,701	APP: 11,487,690CN CF: 22,258,786 6,418,489NC	63,723,000CN 29,883,140 5,751,682NC	22,078,000CN 323,999 S 30,434,316 5,606,904NC	19,753,000CN 4,895,772NC
HW-2K	RESURFACING OF STREETS, BROOKLYN	254,522,177	220,721,553	APP: 3,529,071CN CF: 6,224,997 302,942NC	1,325,247 F 5,261,001 565,102NC	5,004,616 488,620NC	3,950,375 448,014NC
HW-2M	RESURFACING OF STREETS, MANHATTAN	143,488,880	116,286,459	APP: 53,221,943CN CF: 13,258,848 400,586NC	10,670,000CN 12,544,574 341,091NC	9,837,000CN 13,406,928 324,006NC	8,394,000CN 11,577,049 259,447NC
HW-2Q	RESURFACING OF STREETS, QUEENS	274,423,306	232,912,112	APP: CF: 5,244,761 293,139NC	669,267 F 4,367,750 381,283NC	4,166,694 341,354NC	3,194,702 306,998NC
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	123,949,933	97,542,107	APP: 1,375,525CN CF: 4,892,572	4,112,553	3,916,206	3,058,721
HW-2X	RESURFACING OF STREETS, THE BRONX	129,805,978	111,311,376	APP: 84 F CF: 1,826,603 168,413NC	1,491,414 146,528NC	1,428,258 138,624NC	1,051,294 115,525NC
HW-3	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	362,308,719	267,390,865	APP: 49,326,119CN CF: 23,612,907 1,392,181NC	84,502,000CN 223,920 F 33,675,175 1,154,912NC	66,931,000CN 41,272,514 1,103,802NC	95,445,000CN 49,898,728 774,853NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2022	2023	2024	
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-61	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHES	118,652,365	60,290,458	APP: 8,279,699 CF: 8,279,699	6,947,651	12,587,008CN 10,115,198	7,210,000CN 8,930,440
HW-200	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	2278468946	1514572257	APP: 204,309,073CN 499,999 S CF: 158,838,950 6,352,799NC	240,568,000CN 1,208,230 F 260,000 S 172,435,861 6,848,056NC	179,729,000CN 3,128,019 P 188,651,449 7,969,999NC	146,527,000CN 172,000 F 9,911,000 P 175,675,490 8,046,230NC
HW-211	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	60,896,481	46,480,742	APP: 1,541,567 CF: 1,541,567	1,590,008CN 2,575,392	9,740,000CN 3,904,932	3,306,557
HW-274	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	36,794,061	33,383,256	APP: 2,780,523CN CF: 1,053,917	37,930,000CN 7,287,146	5,928,111	5,493,211
HW-348	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	100,684,161	56,948,842	APP: 5,992,094 CF: 5,992,094	3,017,452CN 7,363,610	8,857,000CN 8,148,559	8,300,000CN 8,195,480
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	3399169650	3095726735	APP: 61,490,123CN CF: 58,825,160 3,185,970NC	129,650,000CN 68,789,909 2,530,035NC	123,358,000CN 83,484,718 2,436,330NC	128,736,000CN 86,608,477 1,686,690NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-614	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	53,379,627	32,799,812	APP: 177,649CN CF: 3,923,598	104,000CN 3,499,572	3,313,289	2,882,403
HW-662	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	46,742,200	41,833,478	APP: CF: 124,973	275,720CN 856,855	697,185	2,822,000CN 1,126,031
HW-710	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	54,417,609	45,484,257	APP: CF: 956,682	1,052,000CN 818,843	1,408,101	1,129,487
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	23,825,029	20,789,721	APP: CF: 434,641	6,084,649CN 371,767	1,496,433	1,193,109
HW-787	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	22,124,975	20,082,812	APP: CF: 207,428	70,698CN 359,164	312,511	285,572



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2021 ESTIMATE	2022	2023	2024
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-796	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,232,622	872,539	APP: 908,000CN 3,600,000 F			
				CF: 557,855 612,000NC	445,184 486,000NC	428,273 468,000NC	299,831 324,000NC
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	35,473,115	4,878,455	APP:		12,140,135CN	
				CF: 126,301	109,585	4,607,197 361,590NC	3,662,296 287,145NC
HW-890	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	4,252,203	1,660,879	APP:		1,496,499CN	
				CF: 120,686	99,429	673,051	530,295
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	2,575,801	1,494,595	APP:	535,049CN		
				CF: 186,328	270,913	239,700	214,535
HW-944	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	368,354,955	224,365,895	APP: 13,000CN 24,689,213 P		290,000 P	
				CF: 70,210 30,789,898NC	55,755 26,567,031NC	53,690 25,222,385NC	37,170 20,702,373NC
HW-988	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	263,388,738	169,576,662	APP: 5,155,627CN	22,410,000CN 6,422,952 F 528,687 S	44,931,000CN 6,589,000 F 5,092,000 S	39,725,000CN
				CF: 13,335,675 4,244,296NC	15,121,383 4,926,095NC	21,416,557 6,462,020NC	24,279,880 5,260,369NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2021 ESTIMATE	THREE YEAR PROJECTIONS		
						2022	2023	2024
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-1132	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	28,873,820	9,563,352	APP: 1,611,000CN CF: 3,893,469		3,436,111	3,242,158	2,770,910
HW-1140	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	8,028,891	2,988,255	APP: 16,100,799CN CF: 876,722		3,505,563	2,900,264	2,670,790
HW-1148	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,391,621	1,962,149	APP: 1,000CN CF: 79,769		69,645	65,845	27,660,000CN 4,757,416
HW-1666	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	49,899,527	47,197,613	APP: 224,000CN CF: 462,173		440,655	411,021 34,000NC	346,878 27,000NC
HW-1670	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	86,468,335	64,306,924	APP: 555,888CN CF: 365,559 3,834,973NC	4,542,648 F 314,404 4,223,437NC	836,000 F 298,089 4,001,466NC	604,000 F 243,229 3,603,346NC	
HW-1672	RECONSTRUCTION OF GRAND CONCOURSE-LOU GEHRIG PLAZA (BETWEEN E. 161ST STREET AND WALTON AVENUE), BOROUGH OF THE BRONX	29,248,338	26,280,564	APP: 107,699CN CF: 96,118 484,641NC	32,000CN 88,378 433,626NC	82,906 408,119NC	68,671 357,104NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024

DEPARTMENT OF TRANSPORTATION

HIGHWAYS

HW-1684	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	215,549,494	113,957,510	APP:	140,443,962CN	46,518,000CN	37,066,000CN
					3,670,400 F		
				1,660,000 S	535,000 S		300,000 S
				CF: 11,527,517	37,925,447	39,548,622	41,850,102
				2,661,806NC	3,119,816NC	2,901,481NC	2,466,491NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
BROOKLYN PUBLIC LIBRARY							
BROOKLYN PUBLIC LIBRARY							
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	284,198,536	105,730,385	APP: 16,372,815 CF: 9,216NC	20,924,641 8,245NC	18,408,085CN 28,492,261 7,760NC	582,000CN 23,645,532 1,070,650NC
LB-107	CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT FOR BROOKLYN CHILDREN'S MUSEUM/BROWER PARK LIBRARY BRANCH, BROOKLYN.	2,500,000		APP: 1,916,000CN CF: 750,720	596,160	574,080	397,440
LB-108	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	5,750,000	228,561	APP: 556,573 CF:	190,000CN 857,194	755,330	612,701

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
NEW YORK PUBLIC LIBRARY							
NEW YORK PUBLIC LIBRARY							
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	341,854,796	75,558,097	APP: 2,614,856CN CF: 48,060,493 16,464NC	4,668,000CN 41,538,818 14,731NC	29,751,000CN 44,424,278 13,864NC	13,932,000CN 37,753,343 12,131NC
LN-101M	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	46,755,235	43,680,235	APP: CF: 541,672	109,212CN 474,199	475,557	394,898
LN-101X	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	50,988,385	49,999,428	APP: CF: 129,667	114,369CN 123,207	140,443	110,199

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
QUEENS BOROUGH PUBLIC LIBRARY							
QUEENS BOROUGH PUB. LIB.							
LQ-Q122	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	156,677,502	78,256,115	APP: CF: 7,078,317	7,342,158	554,412CN 11,998,269	2,979,000CN 10,254,326

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
TRANSIT AUTHORITY - CAPITAL							
MTA BUS COMPANY							
MT-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	88,531,620	14,666,647	APP: 14,275,000CN CF: 8,640,588 3,200,588NC	6,870,932 2,550,932NC	6,614,653 2,454,653NC	4,593,577 1,713,577NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2022	2023	2024	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-K011	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN	159,037,122	131,449,313	APP: 563,920CN CF: 3,777,489	4,350,753	3,956,485	2,687,000CN 3,751,420
P-M056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	1,681,965	1,485,364	APP: 1,304,399CN CF: 255,170	202,635	195,130	135,090
P-M245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	66,122,514	46,309,346	APP: 436,060CN CF: 2,678,314	2,852,783	2,663,560	2,434,039
P-Q003	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	7,188,281	3,548,450	APP: 88CN CF: 278,084	561,726	487,726	414,338
P-Q010	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, QUEENS COUNTY FARM MUSEUM	1,991,981	1,541,814	APP: 366,738CN CF: 145,961	123,379	117,362	92,669
P-Q126	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK GOLDEN PARK, QUEENS	2,540,000	330,582	APP: 185CN CF: 411,844	361,667	341,566	289,394



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-Q245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	243,441,209	129,681,435	APP: 11,901,372 CF: 11,901,372	15,358,752	1,478,120CN 16,537,344	7,091,000CN 15,070,903
P-Q771	RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS	5,261,455	4,929,848	APP: 81CN CF: 16,850	56,386	46,994	44,006
P-Q773	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BROOKVILLE PARK, QUEENS	2,000,000		APP: 1,000,000CN CF: 340,000	440,000	395,000	310,000
P-Q936	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, CUNNINGHAM PARK, QUEENS	3,000,000		APP: 800,000CN CF: 510,000	541,000	498,000	374,000
P-R245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	109,309,054	70,379,856	APP: 1,525,799CN CF: 7,320,599	6,318,336	5,986,504	4,916,521

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-X003	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	1,127,378	775,625	APP: 1,247CN CF: 58,310	1,247CN 48,005	45,940	32,170
P-7	CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT	28,683,798	28,664,684	APP: CF:			7,999,423CN 2,560,000 S 1,360,000 435,200NC
P-13	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	91,610,578	67,812,897	APP: CF: 3,836,056	5,082,510CN 4,337,245	11,211,000CN 5,858,377	4,560,000CN 5,625,956
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	387,879,306	365,566,597	APP: CF: 1,707		542,296 3,331,586	622,000CN 3,124,880
P-60	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	23,396,066	22,552,287	APP: 241CN CF: 155,502		138,158 130,199	112,570
P-87	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	3,831,873	3,800,816	APP: CF:	570,315CN 102,000	81,000	78,000
P-88	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	10,465,396	10,369,242	APP: CF:			543,000 S 92,310NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2021 ESTIMATE	2022	2023	2024
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	271,416,912	195,357,933	APP: 3,867,999 S CF: 11,813,687 935,710NC	94,702,653CN 27,485,181 762,294NC	63,952,000CN 43,996 F 566,000 S 57,000 P 34,265,985 843,724NC	409,000CN 29,652,689 625,063NC
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	368,610,325	290,718,174	APP: 32,924 S CF: 5,195,181 5,212,299NC	10,494,107CN 1,460,000 S 6,371,080 6,317,371NC	11,021,000CN 324,748 F 29,000 S 7,625,550 6,063,187NC	6,163,439 5,073,279NC
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	263,316,927	179,048,049	APP: 9,161,785CN CF: 16,387,872 26,372NC	102,268,000CN 30,978,681 23,049NC	36,024,000CN 89,999 S 32,907,718 37,086NC	1,000,000CN 28,198,102 30,453NC
P-245R	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	59,243,605	52,329,310	APP: 514 F 947,945 S CF: 545,380 199,625NC	149,072CN 1,054,367 159,095NC	29,000 S 909,849 158,022NC	793,481 110,772NC
P-245X	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	137,536,742	114,654,060	APP: 500,000 S CF: 3,583,042 525,101NC	25,243,758CN 210,000 S 7,400,427 482,453NC	10,750,000CN 180,000 S 8,179,605 483,390NC	2,000,000CN 7,438,761 390,947NC
P-379	ROCKAWAY BEACH, QUEENS; CONEY ISLAND, BROOKLYN; ORCHARD BEACH, THE BRONX AND STATEN ISLAND, SHORE PROTECTION	10,274,207	10,274,206	APP: CF: 340,000	1,999,999CN 270,000	260,000	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2022	2023	2024	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-380	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	41,250,857	30,370,670	APP: 1,051,392CN	43,000CN		
				CF: 766,041 4,590NC	985,727 577,055NC	891,507 846,465NC	767,638 748,720NC
P-412	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	37,393,608	35,290,094	APP: 2,460,199CN	999 s		
				CF: 250,852	717,792	603,614 170NC	531,024 135NC
P-501	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR WATERFRONT PARKS AND PROPERTY, INCLUDING BULKHEADS, SEAWALLS, SUBSTRUCTURE INFRASTRUCTURE, TOPSIDE PARK FEATURES , AND ALL ASSOCIATED SITE WORK AND PURCHASE OF EQUIPMENT AND VEHICLES, THROUGH THE CITYWIDE WATERFRONT INFRASTRUCTURE PROGRAM, CITYWIDE	11,219,000		APP: 8,105,406CN	21,190,000CN	8,759,000CN	
				CF: 923,227	3,110,813	6,196,249	6,666,636
P-505	CONSTRUCTION AND RECONSTRUCTION OF COMFORT STATIONS AND OTHER PARKS BUILDINGS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	11,503,450		APP: 6,584,164CN	23,799,000CN	7,608,000CN	4,635,000CN
				CF: 3,123,126	6,572,064	6,929,963	6,657,365
P-506	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR OWNED RECREATION CENTERS AND NATURE CENTERS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	23,532,000	80,587	APP: 15,005,921CN	19,002,000CN	60,709,000CN	4,302,000CN
				CF: 6,745,553	8,785,741	18,196,963	15,377,991

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-507	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	39,861,347	15,014,995	APP: 3,958,500CN CF: 4,958,562	4,003,794	3,842,697	2,761,414
P-508	CONSTRUCTION, REHABILITATION, AND IMPROVEMENTS TO DPR OWNED BRIDGES AND ARCHWAYS, INCLUDING ALL APPROACHES, RAMPS, UNDERPASSES, AND OVERPASSES IN PARKS, CITYWIDE.	200,789,997	3,099,878	APP: 26,697,773CN CF: 37,498,966 680,000NC	8,820,000CN 31,334,167 540,000NC	65,381,000CN 41,024,362 520,000NC	111,904,000CN 48,964,918 360,000NC
P-510	CONSTRUCTION AND RECONSTRUCTION OF SYNTHETIC TURF FIELDS, INCLUDING THE CONVERSION OF ASPHALT AND NATURAL GRASS TO SYNTHETIC TURF AND ALL ASSOCIATED SITE WORK AND THE PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE.	10,205,000	1,913,764	APP: 10,217,839CN CF: 3,178,362	25,270,000CN 6,864,148	720,000CN 5,998,404	5,156,196
P-568	ST. MARY'S PARK, EAST 149TH STREET AND ST. ANN'S AVENUE, COMPREHENSIVE RENOVATIONS, THE BRONX	37,197,982	13,666,513	APP: 413,031CN CF: 4,479,465	786,000CN 4,107,181	3,851,844	3,331,960
P-581	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	40,890,782	40,263,139	APP: CF: 60,979	1,195,997 F 54,560 254,320NC	51,351 201,960NC	44,932 194,480NC
P-697	CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION	8,977,593	8,886,798	APP: CF: 8,396NC	79,999 F 7,512NC	20,670NC	16,987NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-704	CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO DEPARTMENTAL SHOPS, OFFICES AND GARAGE FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT, ALL BOROUGHES	16,117,886	11,125,932	APP: CF: 723,520	1,228,046CN 908,440	19,578,000CN 4,146,680	42,751,000CN 10,549,060
P-705	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTSFIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYWIDE	43,088,943	42,012,056	APP: CF: 185,491	559,350CN 161,330	7,000CN 254,637	7,000CN 209,311
P-715	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	14,814,554	11,729,488	APP: CF:	26,914,935CN 5,100,000	20,154,000CN 7,476,180	
P-721	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	9,260,341	8,937,028	APP: CF: 58,383	358CN 52,221	49,152	42,984
P-801	CLAREMONT PARK, RECONSTRUCTION AND IMPROVEMENTS, CLAY AVENUE, MT. EDEN AVENUE, THE BRONX	4,509,292	4,503,851	APP: CF:			1,998,461CN 340,000
P-819	MC CARREN PARK AND POOL, BROOKLYN	56,436,855	52,466,663	APP: CF: 461,011	4,557,920CN 1,294,196	1,088,718	997,527

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2022	2023	2024	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-822	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	595,315,019	437,318,088	APP: 31,405,270CN 592,396 F 1,111,860 P	14,002,000CN	14,135,000CN	16,375,000CN
				CF: 32,371,204 679,267NC	29,054,099 565,276NC	29,791,681 539,330NC	25,643,881 412,919NC
P-828	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	37,147,139	21,843,363	APP: 796,971CN 251,434 F 5,819,625 P	165,000CN 261,000 P		
				CF: 138,508 3,862,690NC	138,294 3,351,337NC	128,387 3,173,315NC	95,298 2,572,697NC
P-839	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS AND RELATED COSTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	313,890,337	255,700,293	APP:			370,000 S
				CF: 4,130,048	5,968,787	5,394,362	7,029,041 62,900NC
P-887	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITYWIDE	24,004,504	5,743,935	APP:	4,416,600CN	6,390,000CN	4,583,000CN
				CF: 2,737,954	3,326,156	4,094,283	3,997,675
P-896	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	17,294,459	12,666,145	APP:	5,369,000CN	260,000CN	1,219,000CN
				CF: 293,868	1,689,044	1,424,251	1,544,982
P-926	TOMPKINS SQUARE PARK, RECONSTRUCTION, MANHATTAN	4,145,757	4,145,757	APP:	4,600,000CN		1,000,000CN
				CF:	782,000	621,000	768,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2022	2023	2024	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	200,347,617	167,584,151	APP: 19,491,163CN CF: 9,191,799 8,500NC	12,616,000CN 7,602,396 6,750NC	9,406,840 6,500NC	10,115,000CN 8,913,658 4,500NC
P-935	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	2,031,489	2,025,791	APP: 952,302CN CF: 162,860	6,669,000CN 1,263,060	402,000CN 1,093,195	1,007,460
P-936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	3,458,882	3,157,581	APP: 8,699CN CF: 52,700	3,690,000CN 669,150	538,450	507,600
P-938	EVERGREEN PARK, RECONSTRUCTION, QUEENS	1,402,396	1,402,395	APP: CF:			499,999CN 85,000
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	153,442,190	137,951,292	APP: CF: 10,248	2,588,222	2,056,702	83,999 S 1,985,356 14,280NC
P-950	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	48,341,990	33,916,883	APP: CF: 1,878,046	10,031,506CN 3,782,844	360,000CN 3,316,893	6,000,000CN 3,822,675
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	31,427,922	9,096,565	APP: 3,288,000CN CF: 4,349,829	3,461,430	3,331,843	2,317,598



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-973	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	3,982,471	2,773,950	APP: 589,099CN CF: 86,564	589,099CN 286,869	239,359	215,519
P-977	RECONSTRUCTION OF COMMODORE BARRY PARK, BROOKLYN			APP: 6,671,000CN CF: 1,134,070	6,671,000CN 1,134,070	900,585	867,230
P-990	RECONSTRUCTION OF ASTORIA PARK POOL, QUEENS	2,549,540	1,185,733	APP: 16,898,542CN CF: 243,056	16,898,542CN 217,454	3,091,775	2,471,763
P-1001	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	1,327,515	1,097,515	APP: 106,000CN CF: 57,120	106,000CN 45,360	43,680	30,240
P-1008	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	30,300,602	19,283,234	APP: 1,611,028CN CF: 777,048	1,611,028CN 1,980,870	9,920,000CN 71,000 S 3,363,437 12,070NC	3,954,000CN 3,475,890 9,585NC
P-1011	RECONSTRUCTION OF MADISON SQUARE PARK, MANHATTAN	2,265,842	2,265,839	APP: 500,000 P CF: 85,000NC	500,000 P 67,500NC	65,000NC	45,000NC
P-1018	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	3063517049	2164275328	APP: 107,969,033CN 12,444,455 S 2,149,822 P CF: 121,291,142 27,857,737NC	138,350,000CN 9,300,000 P 125,691,388 39,287,078NC	126,834,000CN 7,386,929 F 130,000 S 1,830,000 P 137,492,965 51,104,237NC	303,164,000CN 132,251,000 F 1,000 S 162,923,981 65,022,668NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1072	RECONSTRUCTION OF KELLY PARK, LOCATED AT EAST SIDE OF EAST 14TH STREET, NORTH OF AVENUE S, BROOKLYN	32,580	32,577	APP: CF:			924,997CN 157,250
P-1095	CONSTRUCTION OF BARRIERS FOR PARK PROTECTION, VARIOUS LOCATIONS, CITYWIDE	9,278,961	1,108,961	APP: CF:	25,451,138CN 619,266	4,548,357	4,274,609
P-1130	CONSTRUCTION AND RECONSTRUCTION OF SHORE PARKWAY BICYCLE/PEDESTRIAN PATHS AND PARKING LOTS, BROOKLYN.	12,220,582	11,739,824	APP: CF:	34,500CN 1,428 1,155NC	86,278 972NC	66,052 851NC
P-1141	RECONSTRUCTION OF PROSPECT PARK ENTRANCE AND IMMEDIATE PARK AREA AT GRAND ARMY PLAZA, BROOKLYN.	939,837	127,937	APP: CF:	3,552,231CN 134,144	4,631,000CN 1,394,050	1,199,533
P-1237	ACQUISITION AND RECONSTRUCTION OF GREENBELT PARK, STATEN ISLAND	173,982	173,981	APP: CF:	450,000 S 76,500NC	60,750NC	58,500NC
P-1245	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	12,351,375	5,999,524	APP: CF:	5,165,149CN 1,052,000 F 265,200 778,940NC	21,792,000CN 4,633,065 737,680NC	894,000CN 3,933,050 549,140NC
P-1246	HUDSON RIVER TRUST	278,769,000	204,522,399	APP: CF:	4,699,554CN 7,439,509	23,000,000CN 14,846,994	12,508,311

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2021	THREE YEAR PROJECTIONS			
					ESTIMATE	2022	2023	2024	
DEPARTMENT OF PARKS AND RECREATION									
PARKS									
P-1249	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	38,561,338	29,340,040	APP:	1,208,461CN	2,861,000CN	749,000CN	1,563,000CN	
				CF:	1,780,924	1,949,178	1,912,790	1,781,675	
P-1250	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO BOILERS AND HEATING, VENTILATION AND AIR CONDITIONING SYSTEMS INCLUDING ALL ASSOCIATED SITE WORK AND THE PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE.	43,113,965	29,420,815	APP:		9,970,126CN	26,085,000CN	7,796,000CN	
				CF:	1,955,721	3,533,142	7,501,760	7,430,181	
P-1300	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	84,667,207	46,152,000	APP:		1,620,000CN	52,783,000CN	4,608,000CN	
				CF:	5,359,210	6,593,627	14,916,675	13,113,971	
P-1321	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	79,381,822	45,760,951	APP:		29,409,264CN 590,000 S	6,799,000CN		
				CF:	4,478,555	10,676,970 100,300NC	10,223,975 79,650NC	9,313,551 76,700NC	
P-1324	RECONSTRUCTION OF FORT TOTTEN PARK AND BUILDINGS, QUEENS	8,832,375	7,584,895	APP:		10,178CN			
				CF:	219,041	203,617	190,517	167,213	
P-1326	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	89,873,584	88,842,205	APP:					999 F 15,972,000 P
				CF:	144,611 8,549NC	129,012 7,649NC	121,488 7,199NC	138,249 2,721,709NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1329	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AND SEAWALLS AT PARKS, CITYWIDE	35,486,036	22,445,610	APP: 2,428,626CN CF: 2,343,518	11,278,000CN 3,850,874	3,370,466	8,505,000CN 4,302,312
P-1331	RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED BY TREE ROOTS, AND ADJACENT SIDEWALKS, CITYWIDE	23,006,894	8,856,035	APP: 5,638,000CN CF: 3,509,472	2,933,987	2,796,832	2,161,111

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
POLICE DEPARTMENT							
POLICE							
PO-M185	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, MANHATTAN.	40,000		APP: 219CN CF: 7,541	6,662	6,285	5,380
PO-Q185	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, QUEENS.	5,550,000	3,406,731	APP: 1,248,036CN CF: 600,861	503,197	479,514	371,790
PO-2	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE IN THE ROCKAWAYS, QUEENS	92,901,759	4,668,175	APP: 17,194,018CN CF: 18,070,915	14,493,236	13,928,784	9,861,350
PO-5	SITE ACQUISITION AND CONSTRUCTION FOR A NEW PROPERTY CLERK FACILITY, QUEENS	130,000,000		APP: 139,474,000CN CF: 18,639,480	154,170,000CN 41,973,040	51,458,810	
PO-46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	544,182,497	413,033,912	APP: 6,499,743CN CF: 23,273,960	17,105,000CN 22,541,000	20,992,207	11,000,000CN 18,787,757
PO-79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	1065652562	659,639,121	APP: 75,546,362CN CF: 74,367,652 8,064,493NC	277,586,000CN 108,322,279 7,783,661NC	20,215,000CN 99,376,959 7,259,007NC	38,168,000CN 88,954,615 5,503,970NC
PO-111	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	38,118,797	24,467,997	APP: 1,391,200CN CF: 2,282,420	2,000,000CN 2,087,230	1,688,420	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
POLICE DEPARTMENT							
POLICE							
PO-141	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	79,178,286	16,417,148	APP: 166,240CN CF: 11,747,333	10,392,421	9,801,452	8,411,944
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	805,550,772	679,754,862	APP: 77,517,367CN CF: 35,239,449	34,281,000CN 34,808,657	11,354,000CN 34,272,559	6,000,000CN 27,720,067
PO-185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	184,261,675	142,602,777	APP: 7,244,953CN CF: 8,582,581	4,257,000CN 7,818,269	6,753,000CN 8,500,471	8,932,000CN 8,102,394
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	96,202,633	68,077,104	APP: 1,572,845CN CF: 5,057,397	1,449,000CN 4,366,625	851,000CN 4,287,803	445,000CN 3,271,011

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
RESILIENCY, TECHNOLOGY & EQUIP.							
PU-16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT INCLUDING SOFTWARE, HARDWARE AND INFRASTRUCTURE FOR VARIOUS CITY AGENCIES.	3150834627	2878195283	APP: 216,310,867CN CF: 84,693,703 144,500NC	222,986,000CN 106,827,516 114,750NC	178,501,000CN 126,493,385 110,500NC	138,110,000CN 124,830,968 76,500NC
PU-16A	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	547,742,969	533,297,650	APP: CF: 1,932,995	8,012,025CN 3,493,238	12,930,000CN 5,230,402	11,865,000CN 6,331,445
PU-25	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE	1077843615	494,359,661	APP: 149,262,646CN CF: 129,415,109 25,260NC	307,434,000CN 160,303,012 22,601NC	306,991,000CN 196,709,178 21,272NC	367,873,000CN 223,323,526 18,613NC
PU-100	CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	1086944000	100,000	APP: 241,851,000CN 5,261,000 P CF: 148,270,600 69,725,500NC	477,288,000CN 198,883,260 63,442,870NC	6,460,000CN 178,915,480 59,730,110NC	32,000,000CN 146,855,740 43,086,680NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
RESILIENCY, TECHNOLOGY & EQUIP.							
PU-200	CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	337,344,225	10,913,893	APP: CF: 51,343,340	41,114,917	39,865,924	123,210,581CN 53,232,661



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2021 ESTIMATE	THREE YEAR PROJECTIONS		
						2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-KN028	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	2,019,000	964,254	APP: 1,038CN CF: 180,199		143,783	138,325	96,809
PV-KN053	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	1,600,000	842,016	APP: 471CN CF: 11,032		9,870	126,593	101,056
PV-KN072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN HISTORICAL SOCIETY.	2,353,333	1,451,825	APP: 417CN CF: 26,350		135,165	110,870	101,310

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-KN767	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOFTOP FILMS, INC.	124,000	60,101	APP: 101CN CF: 10,880	8,640	8,320	5,760
PV-KN922	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN CONSERVATORY OF MUSIC (BKCM)	744,000		APP: 744,000CN CF: 267,840	226,920	215,760	171,120
PV-K235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	42,685,937	38,018,454	APP: CF: 561,904	465,620	444,620	901,490CN 742,026
PV-K262	BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	18,646,659	14,468,747	APP: CF: 737,007	622,069	129CN 592,920	466,853

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS			2024
					2022	2023		
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-MN187	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	45,000	35,042	APP:				42CN
				CF:				1,700
PV-MN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	361,000	65,475	APP:				143CN
				CF:	13,426	12,013	11,306	48,143
PV-MN354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	413,000	13,000	APP:	78CN			
				CF:	73,894	64,303	60,832	50,710

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-MN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	952,000	162,225	APP: CF:	225CN 134,300	106,650	102,700
PV-MN421	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS.	100,000	86,227	APP: CF:		227CN 2,380	1,890
PV-MN831	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	484,000	313,817	APP: CF:		79CN 26,350	20,925

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-MN933	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLOOMINGDALE SCHOOL OF MUSIC.	226,000		APP: CF: 37,501	428CN 34,152	32,108	25,339
PV-QN332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	7,424,000	1,918,716	APP: CF: 753,620		578,575	1,051CN 571,678
PV-QN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	1,692,000	1,242,396	APP: CF:			396CN 76,500
PV-Q040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	2,475,000	641,367	APP: CF: 31,797		111,857	195CN 274,055

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-Q050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	2,255,000	1,323,841	APP: 841CN CF: 11,220	126,040	101,595	125,600
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	10,147,570	8,460,261	APP: 38,600CN CF: 138,862	110,424	261,005	196,677
PV-RN406	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA BELVEDERE.	259,000	18,000	APP: 17,999CN CF: 48,849	43,399	40,899	35,359
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	4,734,135	2,662,810	APP: 269CN CF: 351,761	280,592	269,957	188,807
PV-R341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	4,472,582	3,591,058	APP: 950CN CF: 129,831	111,571	105,975	76,935

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-XN448	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	2,000,000	503,009	APP: 215,052 CF: 903CN	195,610	183,635	160,858
PV-XN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.	475,000	352,178	APP: 19,943 CF: 999CN	17,827	16,781	14,660
PV-X467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BRONX	5,429,056	4,069,986	APP: 221,678 CF: 595CN	185,155	176,531	136,153
PV-N01L	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNIVERSAL HIP HOP MUSEUM.			APP: 4,000,000 CF: 680,000	540,000	520,000	360,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	1,321,809	908,267	APP: CF: 2,099	25,929CN 74,570	59,495	57,045
PV-N042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	1,048,000		APP: CF:	99,000CN 194,990	154,845	149,110
PV-N072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	2,708,012	1,920,902	APP: CF: 45,560	65,659CN 116,930	98,965	85,870



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2021 ESTIMATE	THREE YEAR PROJECTIONS		
						2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-N161	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	3,432,460	3,320,178	APP: CF:	12,996CN 20,740	18,334	17,294	14,823
PV-N176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	1,328,000	600,000	APP: CF:	13,000CN 123,420	100,560	96,405	67,290
PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	1,816,299	1,446,423	APP: CF:	190CN 63,399	53,989	51,283	41,073

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE				
				THREE YEAR PROJECTIONS 2022	2023	2024		
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-N222	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	870,147	116,842	APP: CF:	121,380	96,390	54,695CN 108,800	76,950
PV-N258	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	3,600,000	2,000,000	APP: CF:	5,440	32,000CN 276,320	220,160	210,880
PV-N354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	5,783,000	2,720,370	APP: CF:	7,000CN 547,234	463,032	440,368	348,391

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	13,758,649	8,083,135	APP: CF: 234,090	185,895	493,850	108,486CN 808,300
PV-N411	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	286,250		APP: 13,750CN CF: 51,000	40,500	39,000	27,000
PV-N423	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	700,000		APP: CF: 2,380	14,000CN 120,890	96,320	92,260

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N741	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	526,000	9,946	APP: CF:	9,946CN 89,420	71,010	68,380
PV-N818	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	36,000		APP: CF:	13CN 3,802	5,362	4,881
PV-N860	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	1,050,000		APP: CF:	68,000CN 11,560	150,590	142,620

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2022	2023	2024	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N949	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARS NOVA THEATER.	292,000	78,798	APP: 57,797CN CF: 13,430	43,305	36,190	21,000CN 35,640
PV-N954	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NOBLE MARITIME COLLECTION.	2,816,000		APP: 308,000CN CF: 26,520	46,900	519,520	413,960
PV-N960	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAPAN SOCIETY, INC.	1,250,000		APP: 25,000CN CF: 216,750	172,125	165,750	114,750
PV-1	FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	2,449,000	429,568	APP: 381,189CN CF: 409,439	326,450	314,106	50,000CN 227,958

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2021 ESTIMATE	2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	142,609,121	126,813,683	APP: CF: 754,084	2,502,606CN 3,003,559	2,485,686	2,269,536
PV-40	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	1,861,210	644,982	APP: CF: 68,498	271,554CN 243,858	202,775	80,000CN 197,939
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	22,028,000	22,000,000	APP: CF: 170		135	4,000CN 5,255
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	29,093,011	23,606,421	APP: CF: 774,256 7,480NC	626,404 5,940NC	602,156 5,720NC	379,719CN 645,804 3,960NC
PV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	318,595,979	199,267,118	APP: CF: 4,540,174 13,955,300NC	7,005,447CN 81,000,000 F 5,543,878 26,382,150NC	5,005,317 22,821,700NC	1,250,000CN 4,407,686 19,088,100NC
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.			APP: CF: 454,750	2,675,000CN 454,750	361,125	347,750
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	99,074,248	94,312,189	APP: CF: 456,458		3,140,005CN 1,275,925	5,373,000CN 1,923,863

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	20,697,606	12,729,441	APP: CF: 378,299 3,192NC	1,354,734CN 1,532,853 2,856NC	1,267,500 2,688NC	1,168,223 2,352NC
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	42,834,337	33,249,176	APP: CF: 607,560	714,442	682,588	1,218,708CN 1,497,995
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	27,280,496	19,754,233	APP: CF: 323,058	331,482CN 1,309,211	1,082,425	1,005,143
PV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	11,272,866	8,662,964	APP: CF: 127,793	25,206CN 397,232	32,000CN 337,796	7,000CN 311,165
PV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	15,123,134	11,396,929	APP: CF: 424,550	369,820	438,532	364,917CN 575,097
PV-467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	485,349,662	326,587,188	APP: CF: 11,295,045 4,091,553NC	7,982,846CN 15,825,305 3,344,775NC	4,000,000CN 14,748,040 3,202,373NC	11,568,000CN 14,436,950 2,363,200NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2021 ESTIMATE	THREE YEAR PROJECTIONS		
						2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	18,564,100	12,390,247	APP:			272,294CN	
				CF:	5,799 5,817NC	5,189 5,205NC	1,090,334 4,899NC	866,248 4,286NC
PV-475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	33,701,417	30,123,919	APP:			387,402CN	
				CF:	23,921	21,403	672,774	535,891
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	9,764,927	7,502,274	APP:		38,887CN		
				CF:	21,594	387,002	310,218	294,395
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	40,595,218	18,231,852	APP:		1,190,364CN 800,000 S	300,000CN	
				CF:	3,649,485	3,492,138 170,000NC	3,310,020 135,000NC	2,608,318 130,000NC
PV-501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	26,348,869	18,558,115	APP:				415,432CN
				CF:	476,665	752,274	780,296	1,058,210
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	9,950,705	7,800,325	APP:			279,634CN	18,000CN
				CF:	203,690	162,646	366,059	279,191



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-545	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, THE BRONX.	9,321,320	6,267,723	APP: 1,179,000 S CF: 528,643NC	428,916NC	411,265NC	298,653NC
PV-788	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	8,519,870	4,122,259	APP: 231,305CN CF: 774,418	58,000CN 628,797	603,077	425,686

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-KN325	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	50,000		APP: 216CN CF: 9,501	8,466	7,974	6,930
PW-KN941	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP), DBA NY UNITED JEWISH ASSOCIATION.	36,000	35,122	APP: 122CN CF: 170	135	130	90
PW-MN237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	36,000		APP: 34,122CN CF: 12,623	10,695	10,169	8,067

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-MN425	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY	101,000	81,150	APP: 150CN CF: 3,400	2,700	2,600	1,800
PW-QN620	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MASPETH TOWN HALL.	250,000	123,541	APP: 839CN CF: 22,072	17,953	17,206	12,561
PW-XN237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	35,000		APP: 36,000CN CF: 12,770	10,810	10,280	8,140

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2022	2023	2024	
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-XN630	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	812,000	776,301	APP: 301CN CF: 6,120			4,860
PW-N055	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.			APP: 400,000CN CF: 68,000			54,000
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	1378567517	1142980917	APP: 84,762,638CN CF: 54,601,861 377,400NC	90,430,000CN 60,059,750 299,700NC	48,142,000CN 63,166,823 288,600NC	38,292,000CN 56,405,897 199,800NC
PW-80	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	37,500,247	36,243,142	APP: 1,009,948CN CF: 134,335	1,009,948CN 295,324	252,493	13,200,000CN 2,461,511
PW-193	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	138,526,794	131,823,088	APP: 9,092,849CN CF: 2,691,008	1,165,000CN 2,379,851	2,249,584	1,668,507

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	13,502,199	10,424,280	APP: 462,488 CF:	1,976,550CN 772,073	415,000CN 745,580	4,200,000CN 1,329,540
PW-266	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	15,436,302	14,610,936	APP: 94,944 CF:	1,759,399CN 103,406	411,889	323,846
PW-282	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	10,281,910	10,216,784	APP: 3,346,306CN CF: 569,500	3,215,000CN	1,725,000CN	1,162,775
PW-291	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	24,281,293	24,045,814	APP: 452,144CN CF: 110,245	4,548,000CN 863,949	700,778	656,287
PW-293	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGH, IMPROVEMENTS MANDATED BY LOCAL LAW 5	132,528,968	74,715,365	APP: 8,501,175 CF:	61,436,736CN 18,619,763	92,062,000CN 31,574,995	6,895,000CN 27,265,414
PW-308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	40,782,277	25,007,885	APP: 1,158,015CN CF: 2,879,677	516,000CN 2,375,639	275,000CN 2,319,375	285,000CN 1,679,491

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-311	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	91,543,708	75,997,469	APP: 82,026CN CF: 2,536,531	2,254,825	2,128,947	1,618,251
PW-316	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	47,874,797	43,562,388	APP: 1,830,338CN CF: 241,159	327,966	831,584	682,881
PW-317	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	101,484,310	94,946,569	APP: 1,328,429CN CF: 968,496	1,140,116	23,594,000CN 5,046,193	3,983,284
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, CITYWIDE.	179,272,842	147,272,842	APP: 1,184,000 F CF: 4,080,000 201,280NC	4,600,000 159,840NC	4,200,000 153,920NC	3,200,000 106,560NC
PW-322	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	158,143,168	52,936,431	APP: 13,433,132CN CF: 22,128,798	19,481,601	998,000CN 18,559,937	15,784,900
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	106,091,226	86,675,159	APP: 1,123,854CN CF: 3,558,684	7,684,000CN 4,231,461	6,043,000CN 4,862,279	4,575,000CN 4,680,920
PW-326	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	726,932,168	516,654,380	APP: 31,581,733CN CF: 34,625,643	37,625,835	42,333,000CN 41,674,228	37,473,000CN 40,477,659

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-335	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	93,534,760	77,438,703	APP: 733,134CN CF: 2,789,525	1,300,000CN 2,463,285	2,327,720	2,014,994
PW-348	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	518,001,626	416,286,447	APP: 65,329,862CN CF: 29,343,929	44,392,000CN 32,031,990	29,342,255	23,744,406
PW-357	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	45,906,594	35,866,278	APP: 13,724,502CN CF: 4,124,756	1,216,000CN 3,603,970	13,993,000CN 5,790,817	4,481,736

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024

DEPARTMENT OF CITYWIDE ADMIN SERVICE

REAL PROPERTY

RE-25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	110,621,837	85,968,073	APP:				3,035,816CN
				CF:	3,415,312	2,860,075	2,809,316	3,514,119



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2021 ESTIMATE	2022	2023	2024
DEPARTMENT OF SANITATION							
SANITATION							
S-129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	3463436728	3222684177	APP: 338,782,828CN CF: 101,072,756 492,435NC	182,626,000CN 115,279,417 440,600NC	164,475,000CN 132,959,528 414,682NC	164,487,000CN 135,600,344 362,847NC
S-136	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	888,053,210	516,643,577	APP: 197,552,897CN CF: 95,361,087 1,939,807NC	129,839,000CN 99,266,448 1,687,454NC	175,221,000CN 121,366,632 1,599,820NC	39,689,000CN 100,788,318 1,155,657NC
S-186	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	194,975,089	5,302,079	APP: CF: 34,969,274	1,601,860CN 32,416,447	30,344,881	26,567,624
S-216	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	1332426730	1243756935	APP: 645,814 F CF: 13,385,048 203,941NC	16,861,294CN 14,656,826 166,411NC	3,750,000CN 14,053,606 159,384NC	3,849,000CN 12,256,629 117,160NC
S-219	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	260,806,127	253,813,228	APP: 270,190CN CF: 776,823	659,935	627,153	500,000
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	160,456,101	139,179,110	APP: 4,163,297CN CF: 4,408,934	3,500,000CN 4,177,478	3,500,000CN 4,501,549	4,607,000CN 4,212,363
S-244	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN	203,806,900	200,359,239	APP: CF: 409,178	366,106	1,350,170CN 771,271	640,349

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024

DEPARTMENT OF SANITATION

SANITATION

S-248	CONSTRUCTION OF SANITATION GARAGE FOR SANITATION DISTRICTS 9, 10 & 11, THE BRONX	38,635,425	3,743,708	APP: 33,900,368CN			239,623,000CN
		CF: 12,256,396	10,269,979	50,521,493	39,944,746		

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-1	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGH	65,535,598	36,787,940	APP: 12,830,142CX CF: 6,362,357	200,000CX 4,804,625 288,000NC	141,506,000CX 27,038,866 216,000NC	36,938,000CX 26,888,844 198,000NC
SE-2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	847,951,041	629,480,240	APP: 11,404CN 25,938,040CX CF: 43,993,929	22,805,000CX 40,835,248	59,300,000CX 41,422,676	12,084,000CX 36,958,695
SE-2M	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	404,713,581	317,184,473	APP: 109,999CN CF: 15,442,993	12,679,937CX 15,232,446	2,314,000CX 12,233,307	2,316,000CX 11,038,300
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	1530024302	973,818,072	APP: CF: 101,658,366	41,005,485CX 94,950,266	117,059,000CX 91,425,024	20,341,000CX 80,369,843
SE-2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	751,749,688	609,589,852	APP: 162,850CN 26,773,187CX CF: 29,346,593 38,399NC	20,934,000CX 28,431,510 34,535NC	21,108,000CX 25,297,111 24,965NC	7,611,000CX 22,859,017 21,131NC
SE-2X	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	535,659,918	421,530,527	APP: CF: 18,911,837	8,611,870CX 19,115,597	2,137,000CX 15,073,278	4,000,000CX 13,768,328

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-4	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE	329,477,814	136,370,802	APP: 5,683,628CN CF: 36,798,940	15,936,000CN 34,382,958	2,239,000CN 26,511,333	13,492,000CN 25,062,701
SE-5	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	140,160,522	67,752,648	APP: 27,430,760CN CF: 13,432,091 3,495,146NC	18,935,000CN 958,000CX 14,521,993 2,942,256NC	31,977,000CN 16,567,381 2,322,689NC	17,557,000CN 16,770,024 2,024,018NC
SE-200K	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	299,241,027	160,116,115	APP: CF: 23,772,510	7,568,726CN 23,224,675	143,000CN 17,704,857	1,166,000CN 15,554,942
SE-200Q	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	1338577534	739,670,540	APP: 250,000CX CF: 91,451,047	130,001,423CN 110,555,207	210,369,000CN 120,314,944	316,249,000CN 152,719,173
SE-200R	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	707,997,840	498,018,602	APP: 56,174,645CN CF: 47,393,353 185,817NC	25,782,000CN 44,544,737 166,227NC	50,674,000CN 42,565,959 121,033NC	64,587,000CN 46,434,364 102,703NC
SE-200X	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	66,746,195	43,665,414	APP: 7,815,876CN CF: 5,641,555	890,000CN 4,902,616	686,000CN 3,962,867	3,441,667

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS		
				2021 ESTIMATE	2022	2023	2024
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-432	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	297,635,026	207,841,337	APP: 12,270,692 CF: 12,270,692	7,468,309CX 13,760,407	7,500,000CX 11,744,753	12,953,000CX 12,219,968
SE-716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	168,301,262	134,984,397	APP: CF: 2,995,645	 3,706,728	21,372,913CN 6,520,907	10,000,000CN 6,935,520
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	6,323,268	5,602,444	APP: CF: 108,394	 85,291	7,687,350CX 1,315,762	 997,429
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	108,485,444	94,569,569	APP: CF: 2,687,794	 2,402,215	7,029,641CX 2,892,866	 2,342,887
SE-758	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	114,914,342	93,243,870	APP: 16,098,035CX CF: 6,650,980	 5,537,130	 4,435,325	 3,882,415

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-789	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS	12,986,244	11,840,440	APP: CF: 229,160	4,064,999CN 856,644	636,754	573,188
SE-87HW	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	326,098,939	314,981,021	APP: 2,897,142CX CF: 2,657,488	1,292,000CX 2,521,708	1,901,595	1,642,114
SE-944	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	77,755,134	39,318,177	APP: 2,000CN CF: 320 6,066,485NC	240 5,337,484NC	220 4,198,763NC	200 3,566,462NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2021	THREE YEAR PROJECTIONS		
					ESTIMATE	2022	2023	2024
TRANSIT AUTHORITY - CAPITAL								
TRANSIT AUTHORITY								
T-5A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	134,000,000	118,000,000	APP:	4,000,000CN	4,000,000CN	4,000,000CN	4,000,000CN
				CF:	3,560,000	3,660,000	4,060,000	3,940,000
T-7A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	30,905,203	26,926,716	APP:	1,000,000CN	1,000,000CN	1,000,000CN	1,000,000CN
				CF:	885,912	911,342	1,011,557	981,988
T-131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	1430078789	1384421526	APP:	49,920,199CN	35,000,000CN	35,000,000CN	35,000,000CN
				CF:	16,759,717	19,748,168	23,867,393	25,105,844
T-169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	4149870691	2620611589	APP:	81,240,000CN			
				CF:	279,670,029	227,716,447	218,192,656	159,657,874

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF TRANSPORTATION							
TRANSPORTATION EQUIPMENT							
TD-19	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	147,112,660	112,816,892	APP: CF: 5,840,866 20,305NC	9,359,190CN 6,499,864 18,168NC	5,666,000CN 6,904,208 17,099NC	4,809,000CN 6,297,741 14,961NC



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
DEPARTMENT OF TRANSPORTATION							
TRAFFIC							
TF-K005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, BROOKLYN	2,000,000	44,753	APP: 424CN CF: 16,087	332,464	266,132	255,083
TF-X001	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, THE BRONX	150,000		APP: 75CN CF: 26,354	21,732	20,771	15,610
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS IN CONNECTION WITH STREET RESURFACING OR RECONSTRUCTION, INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, AND INSTALLATION OF ELECTRIC VEHICLE CHARGING INFRASTRUCTURE ON STREETS AND OFF-STREET PARKING FACILITIES, ALL BOROUGHES.	1719073955	1165520790	APP: 41,598,795CN 3,859,545 F 7,079,536 S CF: 81,658,784 7,424,134NC	80,926,196 9,414,270NC	39,072,000CN 27,013,000 S 81,795,717 13,054,001NC	20,903,000CN 67,508,135 10,773,161NC
TF-3	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	150,547,270	110,834,269	APP: 1,800,000CN CF: 7,057,210	3,485,000CN 6,196,705	336,000CN 5,924,285	493,000CN 4,318,390
TF-502	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	218,387,035	159,054,086	APP: 7,569,113CN 774,450 F CF: 9,642,971 2,484,541NC	140,000CN 116,000 F 8,236,747 2,104,007NC	1,462,000CN 8,068,626 2,001,194NC	1,236,000CN 25,000 F 6,675,552 1,564,060NC
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	607,977,278	508,254,829	APP: 164,353CN 5,295,000 F 1,218,000 S CF: 9,293,679 8,012,100NC	442,000CN 12,500,000 S 8,677,827 7,870,229NC	72,000CN 8,199,561 9,439,207NC	72,000CN 22,000,000 S 6,657,554 11,341,471NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
WATER SUPPLY							
WATER SUPPLY							
W-5	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	1537601459	974,825,905	APP: CF: 107,458,327	97,054,287	4,697,506CX 72,719,585	8,500,000CX 63,172,764
W-10	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	1398886290	1321793734	APP: CF: 9,914,858	15,416,260CX 15,308,100	5,000,000CX 12,208,476	7,300,000CX 11,818,808
W-13	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	2655153339	2185680354	APP: 4,259,834CX CF: 80,036,315	310,200,000CX 112,920,859	25,900,000CX 95,577,560	26,500,000CX 89,861,885
W-14	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	141,151,219	32,686,173	APP: 97,671,294CX CF: 36,058,987	7,000,000CX 30,472,121	26,069,000CX 29,224,624	5,000,000CX 26,081,207
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	6,420,424	6,420,423	APP: CF:	964,999CX 154,400	115,800	106,150

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER MAINS, SOURCES AND TREATMENT							
WM-1	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES.	4202054774	3274437832	APP: 353 P CF: 163,555,023 501,867NC	155,823,969CX 169,250,649 379,104NC	236,139,000CX 167,131,103 344,357NC	92,932,000CX 156,039,668 312,314NC
WM-6	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES	2366287284	1811312145	APP: 38,999CN CF: 100,315,036	96,951,416CX 104,899,213	94,676,000CX 94,486,533	27,717,000CX 84,783,950
WM-30	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	6965675778	6024371776	APP: 47,891,185CX CF: 179,964,984	101,406,000CX 168,823,534	200,403,000CX 163,552,918	397,627,000CX 202,489,037
WM-105	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHES	223,274,130	118,847,909	APP: CF: 17,880,799	53,208,963CX 24,581,103	31,480,000CX 24,009,703	47,360,000CX 28,194,017

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE			
				2021 ESTIMATE	THREE YEAR PROJECTIONS 2022	2023	2024
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	4172339684	2368777592	APP: 617,659,621CX CF: 395,115,202 31,421,965NC	191,603,000CX 360,011,026 23,738,441NC	317,267,000CX 337,142,245 21,559,609NC	594,908,000CX 384,771,579 22,072,745NC
WP-164	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	1842576568	1645566120	APP: CF: 36,010,061 788,231NC	3,023,501CX 31,997,175 709,408NC	4,500,000CX 24,789,509 512,350NC	4,500,000CX 21,936,473 433,527NC
WP-169	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING VEHICLES, EQUIPMENT AND PURCHASES, CITYWIDE	3716910073	2419910605	APP: 253,637,157CX CF: 265,942,520	346,570,000CX 270,500,740	195,206,000CX 251,758,680	210,619,000CX 253,664,210
WP-206	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	560,141,420	498,954,425	APP: 9,374,572CX CF: 12,727,202 66,908NC	2,300,000CX 11,260,450 60,218NC	2,300,000CX 9,057,189 43,490NC	300,000CX 7,857,977 36,799NC
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	661,951,387	643,934,370	APP: 821,249CX CF: 3,155,731	1,000,000CX 2,896,814	2,197,061	1,897,324
WP-269	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	856,325,250	603,445,005	APP: 106,072,069CX CF: 61,113,757 505,786NC	87,561,000CX 63,898,725 382,247NC	182,365,000CX 80,688,016 347,000NC	60,714,000CX 77,399,024 746,662NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2021 ESTIMATE	THREE YEAR PROJECTIONS		
					2022	2023	2024
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-282	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	600,062,109	426,769,486	APP: CF: 29,748,182	43,283,830CX 31,071,116	60,062,000CX 34,944,600	28,090,000CX 34,313,414
WP-285	SITE ACQUISITION, UPGRADE AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	556,442,686	475,899,889	APP: CF: 14,333,527	1,399,212CX 13,236,166	26,364,000CX 14,091,034	4,000,000CX 12,279,124



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