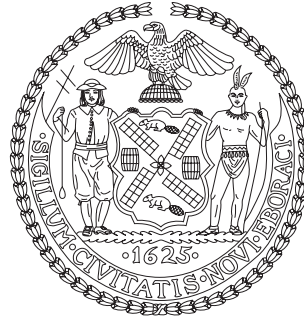


The City of New York



Preliminary Capital Budget Fiscal Year 2022

Bill de Blasio, Mayor

**Office of Management and Budget
Jacques Jiha, Ph.D., Director**

**Preliminary Capital Budget
Fiscal Year 2022**

**Capital Projects
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Preliminary Capital Budget Fiscal Year 2022

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Preliminary Capital Budget Fiscal Year 2022

PART A PRELIMINARY FINANCIAL PLAN

Preliminary Financial Plan
Expenditures
\$ in Millions

<u>Fiscal Year</u>	<u>City</u>	<u>Non-City</u>	<u>Total</u>
2022	\$10,201	\$1,499	\$11,700
2023	11,337	1,205	12,542
2024	11,876	1,064	12,940
2025	<u>12,734</u>	<u>894</u>	<u>13,628</u>
<u>Total</u>	<u>\$46,148</u>	<u>\$4,662</u>	<u>\$50,810</u>

Preliminary Capital Budget Fiscal Year 2022

PART B DEPARTMENTAL ESTIMATES

INCLUDING FINANCIAL STATUS AS OF 11/30/20

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2022 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2022	FY2023	FY2024	FY2025
NEW YORK PUBLIC LIBRARY		35,402,136 (CN)	6,008,000 (CN)	10,511,999 (CN)
BROOKLYN PUBLIC LIBRARY	2,010,000 (CN)	8,391,979 (CN)	29,851,000 (CN)	55,096,000 (CN)
QUEENS BOROUGH PUBLIC LIBRARY			3,366,035 (CN)	66,676,000 (CN)
DEPARTMENT OF EDUCATION	2,821,120,401 (CN)	4,188,380,000 (CN)	3,413,780,000 (CN)	899,000,000 (CN)
	3,288,000 (F)			
	326,000,000 (S)	326,000,000 (S)	326,000,000 (S)	275,000,000 (S)
CITY UNIVERSITY OF NEW YORK		77,250 (CN)	18,916,362 (CN)	178,358,980 (CN)
POLICE DEPARTMENT	97,078,315 (CN)	118,415,000 (CN)	36,234,200 (CN)	325,183,698 (CN)
FIRE DEPARTMENT	56,923,878 (CN)	209,973,220 (CN)	178,999,000 (CN)	161,193,000 (CN)
ADMIN FOR CHILDREN'S SERVICES	4,979,146 (CN)	6,454,937 (CN)	10,547,000 (CN)	9,715,000 (CN)
	2,222,478 (F)	1,834,000 (F)		
	5,193,000 (S)	4,158,181 (S)		
DEPARTMENT OF HOMELESS SERVICES	1,000 (CN)	27,205,178 (CN)	88,232,226 (CN)	121,176,000 (CN)
DEPARTMENT OF CORRECTION	546,634,258 (CN)	1,292,510,000 (CN)	1,955,304,000 (CN)	2,331,406,374 (CN)
WATER SUPPLY	331,473,848 (CX)	35,250,000 (CX)	717,084,633 (CX)	661,620,000 (CX)
HUMAN RESOURCES ADMINISTRATION	158 (CN)	329,711 (CN)	1,713,000 (CN)	16,725,627 (CN)
	487,583 (F)	9,274,592 (F)	2,068,842 (F)	7,812,000 (F)
		205,087 (S)	1,882,759 (S)	3,405,000 (S)
DEPARTMENT FOR THE AGING			8,425,274 (CN)	8,723,998 (CN)
DEPARTMENT OF CULTURAL AFFAIRS	15,848,108 (CN)	16,428,848 (CN)	24,938,353 (CN)	36,691,968 (CN)
	800,000 (S)			
DEPARTMENT OF SMALL BUSINESS SERVICES	172,823,409 (CN)	272,726,227 (CN)	267,253,593 (CN)	532,596,000 (CN)
	44,133,867 (F)	429,000 (F)	2,393,000 (F)	25,349,000 (F)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	336,437,126 (CN)	345,753,000 (CN)	337,500,000 (CN)	337,500,000 (CN)
HOUSING & DEVELOPMENT.....	1,515,982,666 (CN)	1,075,070,884 (CN)	1,060,217,485 (CN)	706,546,912 (CN)
	22,080,000 (F)	25,000,000 (F)	5,000,000 (F)	24,973,634 (F)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	63,400,679 (CN)	230,509,941 (CN)	231,504,000 (CN)	214,082,000 (CN)
	387 (F)		2,232,057 (S)	392,000 (S)
HEALTH AND HOSPITALS CORP	108,322,496 (CN)	456,795,000 (CN)	186,466,000 (CN)	200,976,000 (CN)
		148,218,789 (F)	219,754,000 (F)	36,638,000 (F)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2022 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2022	FY2023	FY2024	FY2025

DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	4,746,822 (CN)	2,126,000 (CN)	8,390,762 (CN)	54,912,000 (CN)
		623,718 (CX)	15,145,997 (CX)	163,642,205 (CX)
SEWERS.....	109,068,100 (CN)	194,553,462 (CN)	135,341,893 (CN)	344,877,999 (CN)
	169,854,576 (CX)	235,896,176 (CX)	170,278,000 (CX)	312,623,000 (CX)
	2,592,555 (F)			
	10,167,868 (P)		2,000 (P)	
WATER MAINS, SOURCES AND TREATMENT..			1,209,999 (CN)	
	221,846,544 (CX)	454,161,594 (CX)	534,151,000 (CX)	666,695,528 (CX)
WATER POLLUTION CONTROL.....	325,618,834 (CX)	896,843,146 (CX)	904,052,000 (CX)	920,448,000 (CX)
	309,000 (F)	44,032,774 (F)	17,844,000 (F)	
DEPARTMENT OF SANITATION	4,270,352 (CN)	210,150,680 (CN)	563,354,000 (CN)	428,780,000 (CN)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	14,968,921 (CN)		33,852,371 (CN)	121,064,579 (CN)
	119,031,996 (F)			
FERRIES & AVIATION.....	47,143,616 (CN)	14,348,000 (CN)	23,305,000 (CN)	18,869,000 (CN)
	83,126,313 (F)			3,236,000 (F)
	1,059,997 (S)		814,000 (S)	1,000 (S)
HIGHWAY BRIDGES.....	222,774,394 (CN)	590,766,147 (CN)	1,335,764,730 (CN)	872,574,000 (CN)
	85,528,000 (F)	79,128,000 (F)		
		393,797 (S)		
HIGHWAYS.....	281,268,484 (CN)	478,049,798 (CN)	686,353,445 (CN)	960,051,520 (CN)
	18,394,871 (F)	14,361,851 (F)	26,563,000 (F)	3,507,000 (F)
	5,093,839 (S)	3,591,493 (S)	748,049 (S)	5,699,000 (S)
	54,019 (P)	4,567,588 (P)		1,769,960 (P)
TRANSPORTATION EQUIPMENT.....	2,534,409 (CN)	6,425,000 (CN)	7,459,000 (CN)	3,638,000 (CN)
TRAFFIC.....			195,030 (CN)	35,398,750 (CN)
			5,295,000 (F)	
	4,295,143 (S)	6,513,000 (S)	46,350,131 (S)	30,547,000 (S)
DEPARTMENT OF PARKS AND RECREATION	287,626,038 (CN)	285,830,940 (CN)	670,718,528 (CN)	1,504,313,356 (CN)
	11,000 (CX)			
	1,276,735 (F)	77,330,283 (F)	130,681,999 (F)	
	868,618 (S)	500,249 (S)	3,474,000 (S)	
	5,174,084 (P)	2,268,000 (P)	15,972,000 (P)	
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	10,171,775 (CN)	52,525,041 (CN)	190,084,981 (CN)	195,664,920 (CN)
	2,342,423 (S)	224,000 (S)	4,263,000 (S)	
RESILIENCY, TECHNOLOGY & EQUIP.....	345,533,539 (CN)	663,701,174 (CN)	875,127,000 (CN)	773,985,420 (CN)
	5,360,831 (F)			
	38,813,000 (P)			
PUBLIC BUILDINGS.....	69,097,431 (CN)	79,581,652 (CN)	206,933,139 (CN)	243,472,663 (CN)
	2,400,000 (F)			
REAL PROPERTY.....		3,864,725 (CN)	1,698,000 (CN)	2,643,000 (CN)
DEPARTMENT OF INFO TECH & TELECOMM	210,540,260 (CN)	100,796,370 (CN)	92,581,000 (CN)	90,525,000 (CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
FY2022 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2022	FY2023	FY2024	FY2025
TRANSIT AUTHORITY - CAPITAL	50,333,000 (CN)	40,000,000 (CN)	40,000,000 (CN)	40,000,000 (CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
FY2022 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2022	FY2023	FY2024	FY2025
TOTALS.....	7,401,638,781 (CN)	11,007,142,300 (CN)	12,731,624,406 (CN)	11,902,929,763 (CN)
	1,048,804,802 (CX)	1,622,774,634 (CX)	2,340,711,630 (CX)	2,725,028,733 (CX)
	390,232,616 (F)	399,609,289 (F)	409,599,841 (F)	101,515,634 (F)
	345,653,020 (S)	341,585,807 (S)	385,763,996 (S)	315,044,000 (S)
	54,208,971 (P)	6,835,588 (P)	15,974,000 (P)	1,769,960 (P)
GRAND TOTALS.....	9,240,538,190	13,377,947,618	15,883,673,873	15,046,288,090

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW
 FY2022 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2022	FY2023	FY2024	FY2025
NEW YORK RESEARCH LIBRARIES	5,991,234	5,292,190	4,486,456	4,765,316
NEW YORK PUBLIC LIBRARY	47,891,797 17,092 (NC)	52,676,317 14,901 (NC)	44,386,585 12,271 (NC)	47,667,455 12,271 (NC)
BROOKLYN PUBLIC LIBRARY	21,611,757 9,458 (NC)	37,075,422 8,245 (NC)	36,865,227 1,070,650 (NC)	42,651,162 851,620 (NC)
QUEENS BOROUGH PUBLIC LIBRARY	20,566,719 2,079,780 (NC)	30,365,568 1,657,030 (NC)	37,258,272 1,227,720 (NC)	43,808,102 1,226,600 (NC)
DEPARTMENT OF EDUCATION	3,423,394,650 452,460,880 (NC)	4,340,057,790 508,131,632 (NC)	4,239,152,035 465,126,790 (NC)	3,373,350,446 418,125,468 (NC)
CITY UNIVERSITY OF NEW YORK	59,277,497 989,865 (NC)	60,845,003 806,598 (NC)	79,009,304 616,557 (NC)	104,622,419 616,557 (NC)
POLICE DEPARTMENT	136,959,573 9,031,750 (NC)	133,487,129 7,258,791 (NC)	111,373,312 5,457,272 (NC)	160,846,127 5,457,272 (NC)
FIRE DEPARTMENT	91,572,432 10,224,656 (NC)	116,582,744 12,613,097 (NC)	121,461,025 14,063,535 (NC)	134,116,445 12,256,975 (NC)
ADMIN FOR CHILDREN'S SERVICES	19,418,397 6,336,271 (NC)	25,225,629 6,117,896 (NC)	27,576,675 4,610,313 (NC)	29,449,715 4,391,528 (NC)
DEPARTMENT OF HOMELESS SERVICES	36,884,140 300,675 (NC)	43,615,850 239,269 (NC)	49,605,085 177,699 (NC)	64,274,885 177,699 (NC)
DEPARTMENT OF CORRECTION	405,339,447 9,652,430 (NC)	550,706,140 7,954,027 (NC)	756,994,106 6,160,272 (NC)	1,047,581,711 6,160,272 (NC)
WATER SUPPLY	264,239,702	223,742,210	318,430,811	367,413,501
HUMAN RESOURCES ADMINISTRATION	17,026,256 6,912,401 (NC)	18,850,324 8,835,078 (NC)	19,957,842 8,153,243 (NC)	21,180,627 9,162,143 (NC)
DEPARTMENT FOR THE AGING	2,893,568	3,283,499	4,715,450	5,751,475
DEPARTMENT OF CULTURAL AFFAIRS	99,284,824 35,311,810 (NC)	111,425,306 28,150,774 (NC)	151,648,118 20,953,741 (NC)	155,557,538 20,953,741 (NC)
DEPARTMENT OF SMALL BUSINESS SERVICES	235,986,378 52,240,322 (NC)	259,834,444 42,434,343 (NC)	254,337,210 33,960,030 (NC)	324,837,905 38,903,960 (NC)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	408,325,446 1,471,101 (NC)	388,456,411 1,282,498 (NC)	353,293,897 1,056,175 (NC)	386,755,042 1,056,175 (NC)
HOUSING & DEVELOPMENT.....	605,049,669 11,028,200 (NC)	681,005,655 14,209,200 (NC)	704,879,321 16,266,400 (NC)	752,124,386 19,466,400 (NC)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW
 FY2022 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2022	FY2023	FY2024	FY2025
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	74,613,926 769,892 (NC)	103,632,080 994,267 (NC)	123,985,500 1,169,050 (NC)	142,989,870 1,084,175 (NC)
HEALTH AND HOSPITALS CORP	174,221,841 143,530,833 (NC)	227,263,314 167,840,354 (NC)	210,750,901 168,920,112 (NC)	220,439,256 157,393,527 (NC)
DEPARTMENT OF ENVIRONMENTAL PROTECT. DEP EQUIPMENT.....	65,741,545 92,312 (NC)	57,466,819 63,495 (NC)	51,897,451 57,709 (NC)	81,862,117 51,941 (NC)
SEWERS.....	392,374,325 12,586,329 (NC)	394,301,007 10,351,359 (NC)	379,362,609 8,686,623 (NC)	438,811,425 7,958,438 (NC)
WATER MAINS, SOURCES AND TREATMENT..	418,215,254 4,007,830 (NC)	457,691,390 3,592,497 (NC)	453,448,338 2,918,092 (NC)	502,676,725 2,692,170 (NC)
WATER POLLUTION CONTROL.....	892,642,302 33,542,692 (NC)	841,726,659 33,190,659 (NC)	843,785,387 30,655,882 (NC)	883,196,348 27,094,651 (NC)
DEPARTMENT OF SANITATION	167,793,305 745,161 (NC)	221,140,495 1,939,749 (NC)	272,471,738 1,518,695 (NC)	308,330,313 1,243,490 (NC)
DEPARTMENT OF TRANSPORTATION WATERWAY BRIDGES.....	111,497,560 40,678,457 (NC)	102,065,503 33,629,593 (NC)	89,143,671 26,142,982 (NC)	116,483,421 26,142,982 (NC)
FERRIES & AVIATION.....	30,770,419 37,027,426 (NC)	28,851,353 30,350,100 (NC)	27,282,187 23,620,954 (NC)	28,864,782 24,134,454 (NC)
HIGHWAY BRIDGES.....	273,765,903 96,910,422 (NC)	339,469,327 99,751,813 (NC)	498,871,209 84,691,286 (NC)	576,898,524 80,005,031 (NC)
HIGHWAYS.....	450,221,989 97,100,791 (NC)	498,485,985 93,679,707 (NC)	508,596,815 82,042,695 (NC)	628,142,830 81,591,720 (NC)
TRANSPORTATION EQUIPMENT.....	12,963,398 250,476 (NC)	13,019,525 200,564 (NC)	11,437,198 150,104 (NC)	13,104,733 150,104 (NC)
TRAFFIC.....	89,216,669 18,685,075 (NC)	77,615,464 18,113,063 (NC)	68,738,035 23,553,897 (NC)	79,604,580 26,333,567 (NC)
DEPARTMENT OF PARKS AND RECREATION	458,273,691 54,484,101 (NC)	479,743,532 58,648,832 (NC)	519,170,076 70,895,196 (NC)	763,167,446 62,683,286 (NC)
DEPARTMENT OF CITYWIDE ADMIN SERVICE COURTS.....	71,774,622 1,855,290 (NC)	96,298,974 1,571,858 (NC)	118,758,367 1,947,257 (NC)	139,143,557 1,790,212 (NC)
RESILIENCY, TECHNOLOGY & EQUIP.....	324,433,814 99,587,868 (NC)	423,130,640 81,775,001 (NC)	501,205,915 63,074,003 (NC)	570,078,270 63,074,003 (NC)
PUBLIC BUILDINGS.....	177,486,394 1,948,024 (NC)	166,099,786 1,548,465 (NC)	167,755,287 1,148,409 (NC)	203,480,777 1,148,409 (NC)
REAL PROPERTY.....	2,393,356	4,262,682	3,720,101	3,690,726
DEPARTMENT OF INFO TECH & TELECOMM	104,989,887	103,366,174	93,898,541	102,054,936
TRANSIT AUTHORITY - CAPITAL MTA BUS COMPANY.....	8,732,908 3,292,908 (NC)	6,944,571 2,624,571 (NC)	5,153,060 1,953,060 (NC)	5,153,060 1,953,060 (NC)
SIRTOA.....	156,000	136,000	112,000	112,000

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW
 FY2022 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2022	FY2023	FY2024	FY2025
TRANSIT AUTHORITY.....	282,978,183	235,367,970	185,086,884	189,086,884
TOTALS.....	10,486,970,777 1,245,162,578 (NC)	11,960,606,881 1,279,579,326 (NC)	12,450,062,001 1,172,058,674 (NC)	13,064,126,837 1,105,343,901 (NC)
	11,732,133,355	13,240,186,207	13,622,120,675	14,169,470,738

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT FOR THE AGING

DEPARTMENT FOR THE AGING

AG-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	39,185,217	32,900,917	APP:			8,425,274CN	2,580,000CN
				CF:	463,738	449,104	2,338,998	2,355,113
AG-2	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	12,730,405	11,202,403	APP:				6,143,998CN
				CF:			74,120	1,288,980

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2023	2024	2025	THREE YEAR PROJECTIONS
DEPARTMENT OF TRANSPORTATION							
WATERWAY BRIDGES							
BR-231	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	1080750255	758,865,015	APP:			86,062,579CN
				CF:	51,095,919	44,295,531	36,267,392
							60,101,392
BR-253	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1508564424	1471087821	APP:	14,968,921CN 118,749,997 F		1,000CN
				CF:	9,338,597 20,187,500NC	7,688,762 16,031,250NC	5,948,870 11,875,000NC
							5,949,040 11,875,000NC
BR-270	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	1421478152	995,011,892	APP:			33,852,371CN
				CF:	39,892,724 14,405,818NC	40,380,409 12,301,101NC	38,735,033 9,912,109NC
							35,001,000CN 42,235,203 9,912,109NC
BR-287	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	257,939,900	245,478,051	APP:	281,999 F		
				CF:	1,508,979 224,408NC	1,257,747 187,887NC	1,360,215 148,169NC
							1,283,355 148,169NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF CORRECTION							
CORRECTION							
C-75	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	1216335824	612,307,466	APP: CF: 78,231,947 9,652,430NC	68,619,800 7,954,027NC	53,359,678 6,160,272NC	324,342,374CN 116,272,893 6,160,272NC
C-112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	88,828,705	70,314,734	APP: 2,328,982CN CF: 3,731,669	4,160,000CN 3,784,716	4,353,000CN 3,687,298	4,664,000CN 4,182,223
C-114	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	2186919590	1044670352	APP: 543,748,015CN CF: 288,188,588	1288350000CN 448,852,125	1950951000CN 676,743,083	2002400000CN 903,775,548
C-130	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	24,394,075	23,357,119	APP: 557,261CN CF: 274,522	220,126	165,030	165,030

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-264	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	715,797,910	253,850,297	APP: CF: 50,235,448	32,222,865CN 73,815,248	52,064,000CN 65,405,093	124,823,000CN 77,834,158
CO-272	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	15,478,327	7,096,160	APP: 2,342,423 S CF: 42,243 1,780,121NC	224,000 S 36,827 1,510,459NC	4,263,000 S 30,328 1,900,192NC	30,328 1,743,147NC
CO-277	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	8,706,023	7,678,369	APP: CF: 50,688	24,231CN 162,856	6,532,000CN 1,238,094	984,344
CO-278	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	80,869,225	18,926,810	APP: CF: 2,094,464	6,772,858CN 2,025,979	34,501,000CN 11,123,115	14,982,120
CO-283	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	78,752,826	64,787,688	APP: CF: 1,801,802	4,315,836CN 1,472,952	5,578,000CN 2,367,461	3,060,991
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	10,361,101	10,104,796	APP: 271,999CN CF: 91,025	74,496	57,236	57,236

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-285	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	9,030,488	7,137,369	APP: CF: 243,237	10,042,000CN 2,002,209	1,593,150	1,223,865
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	118,395,539	89,904,173	APP: CF: 4,410,401	8,230,258CN 3,774,384	5,052,368	4,639,823
CO-293	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	45,133,490	27,886,760	APP: CF: 2,587,383	37,996,000CN 2,328,795	14,156,000CN 8,602,960	9,580,220
CO-294	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	51,146,082	43,169,001	APP: CF: 1,017,985	5,119,218CN 1,986,572	3,080,000CN 2,067,912	1,719,872
CO-295	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2,218,500	206,631	APP: CF: 237,162	14,719,322CN 201,507	132,000CN 2,778,396	2,260,751
CO-298	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	1,076,058	592,710	APP: CF: 3,544	1,210,750CN 2,891	276,678 51,343	

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	4,135,391	1,546,665	APP: CF: 209,908	4,266,727CN 1,165,426	3,328,000CN 1,496,628	1,177,883
CO-300	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	20,875,367	16,828,686	APP: CF: 545,877		15,264,170CN 351,488	3,041,873
CO-301	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	49,071,330	38,140,157	APP: 2,615,292CN CF: 2,273,390		18,036,000CN 4,406,559	3,775,299
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	9,252,239	6,581,219	APP: 7,238,484CN CF: 1,678,059		988,922	988,922
CO-304	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	20,508,130	13,587,760	APP: CF: 909,675		31,286,707CN 6,191,269	5,034,169
CO-306	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	1,844,563	104,832	APP: 46,000CN CF: 306,817	850,000CN 390,114	3,724,000CN 931,592	771,502

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

ADMIN FOR CHILDREN'S SERVICES

ADMIN FOR CHILDREN'S SERVICES

CS-MN934	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	100,000		APP: 74,146CN				
				CF: 31,458	26,104	20,380	20,380	
CS-3	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	60,367,484	26,089,583	APP: 4,905,000CN 2,155,000 F 5,193,000 S	1,741,000CN 784,000 F 1,837,000 S	1,332,000CN		
				CF: 3,268,296 4,670,925NC	2,898,872 4,165,174NC	2,396,511 3,118,704NC	2,288,956 3,026,969NC	
CS-4	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	120,955,711	93,037,706	APP: 67,478 F	4,713,937CN 1,050,000 F 2,321,181 S	9,215,000CN	9,715,000CN	
				CF: 2,557,896 1,665,346NC	3,239,577 1,952,722NC	4,033,663 1,491,609NC	5,114,608 1,364,559NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF INFO TECH & TELECOMM

DOITT DP EQUIPMENT

DP-1	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	1591252886	1274793867	APP: 210,540,260CN CF: 90,438,919	80,286,000CN 85,988,989	60,019,000CN 75,111,604	90,525,000CN 85,590,179
DP-2	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND SITE ACQUISITION AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	2022508067	1922009366	APP: CF: 14,550,968	20,510,370CN 17,377,185	32,562,000CN 18,786,937	16,464,757

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF EDUCATION

EDUCATION

E-Q001	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	98,690,000	60,902,000	APP: 326,000CN CF: 11,343,920	10,345,930	7,151,380	4,864,540
E-2364	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$15,143,186,463, OF WHICH \$14,315,186,463 IS APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, AND \$228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION; FURTHERMORE, \$498,181,850 PROVIDED FOR IN THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN IS APPROPRIATED IN THIS BUDGET LINE TO COMPLETE PROJECTS BEGUN UNDER THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	14664290763	10804049197	APP: 49,075,433CN CF: 1023527465 177,286,322NC	100,000,000CN 164,583,865NC	683,209,217 113,583,362NC	475,399,264 78,836,293NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF EDUCATION

EDUCATION

E-2365	IMPLEMENTATION OF THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2020 THROUGH FY 2024, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$17,394,669,100 OF WHICH \$16,896,487,250 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$498,181,850 SHALL BE APPROPRIATED UNDER BUDGET LINE E-2364 TO COMPLETE PROJECTS BEGUN UNDER THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	5641319532	1037822555	APP: 2771718968CN 3,288,000 F 326,000,000 S	4088380000CN 326,000,000 S	3413780000CN 326,000,000 S	899,000,000CN 275,000,000 S
				CF: 2068746562 190,767,220NC	3055580004 265,572,680NC	3346586109 297,707,240NC	2755011152 302,128,160NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-KN408	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	3,315,000	2,859,971	APP: 488CN CF: 81,275	16,000CN	51,692	51,692
ED-KN776	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	1,133,000	617,001	APP: 484,001CN CF: 170,000	16,000CN	102,160	101,600
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	2,115,048	1,688,235	APP: 273,187CN CF: 119,000	94,500	70,000	70,000
ED-QN973	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER JAMAICA DEVELOPMENT CORPORATION.	1,025,000		APP: CF: 15,130		8,900	89,000CN 183,150

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	3666440309	3024588402	APP: 26,532,779 F CF: 59,484,223 30,496,845NC	429,000 F 66,822,830 24,678,518NC	59,728,593CN 2,393,000 F 67,783,024 19,781,143NC	231,587,000CN 25,349,000 F 100,028,354 24,314,113NC
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	604,214,686	420,436,244	APP: 39,248,665CN 17,601,088 F CF: 19,762,403 21,140,309NC	88,488,000CN 30,775,819 16,802,850NC	84,641,000CN 38,025,229 12,460,454NC	95,009,000CN 48,117,244 12,460,454NC
ED-373	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	195,066,250	164,447,534	APP: 6,141,969CN CF: 6,356,285	11,597,000CN 7,087,001	5,417,928	5,012,033
ED-384	NEIGHBORHOOD REDEVELOPMENT; ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, COMMUNITY FACILITIES, PARKS AND COMMERCIAL REVITALIZATION PROJECTS WITH A CITY PURPOSE; STREET, SIDEWALK AND INFRASTRUCTURE IMPROVEMENTS; CITYWIDE	429,426,426	139,948,805	APP: CF: 48,739,416	56,324,140CN 49,820,195	66,566,000CN 49,220,344	128,999,000CN 66,627,579
ED-404	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	282,732,345	239,548,501	APP: CF: 6,866,336	19,701,087CN 9,096,688 459,000NC	5,000CN 7,135,730 697,190NC	15,029,000CN 8,987,755 534,195NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	1207793061	1014040392	APP: 81,918,714CN CF: 46,182,875 244,464NC	75,228,000CN 50,153,944 208,264NC	43,413,000CN 45,855,536 338,928NC	49,213,000CN 50,069,311 1,009,623NC
ED-410	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	220,857,387	122,038,233	APP: 42,176,477CN CF: 23,726,284	19,055,983	14,314,869	8,670,000CN 15,788,769
ED-831	THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES	90,824,774	20,889,030	APP: 2,579,908CN CF: 12,314,642 263,500NC	21,372,000CN 13,588,275 209,250NC	12,900,000CN 12,615,631 155,000NC	4,000,000CN 12,096,111 155,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2023	2024	2025	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
DEP EQUIPMENT							
EP-4	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	242,773,253	220,086,542	APP: 3,521,822CN CF: 4,274,194	2,126,000CN 3,613,416	1,625,000CN 3,326,833	7,344,000CN 4,143,769
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	157,360,694	124,423,312	APP: CF: 4,964,165		3,480,363	34,768,000CN 8,736,443
EP-6	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	310,564,203	253,635,577	APP: CF: 7,531,154 92,312NC	6,857,040 63,495NC	6,765,762CN 5,999,997CX 7,926,064 57,709NC	12,800,000CN 8,766,052 51,941NC
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	849,473,780	634,851,185	APP: 1,225,000CN CF: 37,101,950		27,008,527	158,152,205CX 50,415,006
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	646,773,458	593,946,919	APP: CF: 7,812,455	623,718CX 7,530,708	9,146,000CX 7,618,042	5,490,000CX 7,516,713

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
FIRE DEPARTMENT							
FIRE							
F-1	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	327,743,739	180,353,549	APP: 22,684,430CN CF: 8,715,272 9,515,840NC	8,450,000CN 8,392,224 12,049,851NC	4,192,000CN 7,038,088 13,645,979NC	1,078,000CN 6,778,878 11,839,419NC
F-109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	1217312801	999,314,645	APP: 32,591,335CN CF: 45,063,327 153,115NC	118,795,000CN 57,609,789 121,600NC	76,405,000CN 58,254,380 90,082NC	106,745,000CN 69,569,030 90,082NC
F-175	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	1318276815	1178142948	APP: 67,198,131CN CF: 18,812,965 555,701NC	67,198,131CN 31,416,225 441,646NC	30,652,000CN 29,734,937 327,474NC	46,520,000CN 33,266,062 327,474NC
F-204	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	127,206,389	114,412,724	APP: 1,648,113CN CF: 2,475,297	52,750,000CN 1,978,454	10,444,893	8,598,643
F-212	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHES.	307,555,476	231,612,256	APP: 15,530,089CN CF: 13,250,339	15,000,000CN 14,055,893	6,850,000CN 13,565,124	13,574,624

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF TRANSPORTATION							
FERRIES & AVIATION							
FA-21	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	496,780,510	396,812,793	APP: 46,992,766CN 32,264,313 F 522,998 S CF: 19,128,918 11,726,591NC	14,348,000CN	23,305,000CN	18,869,000CN 3,236,000 F 1,000 S 19,324,855 7,518,495NC
FA-26	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY, ST. GEORGE TERMINAL, PIERS, & ENVIRONS; ST. GEORGE, STATEN ISLAND	73,070,851	61,899,935	APP: 150,850CN 247,000 F CF: 380,463 1,436,963NC		245,059 899,292NC	245,059 899,292NC
FA-27	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	121,126,721	99,619,452	APP: 536,999 S CF: 908,387 1,941,749NC		814,000 S 1,426,043NC	588,225 1,372,423NC
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	651,572,451	498,324,946	APP: 50,615,000 F CF: 10,347,418 21,922,123NC		9,004,088 14,327,414NC	8,703,283 14,344,244NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING AUTHORITY							
HA-K001	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	31,097,240	12,926,538	APP: 230,498CN CF: 3,130,458	2,491,953	1,851,467	1,851,467
HA-M001	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	6,722,475	4,371,737	APP: 172CN CF: 409,852	331,649	251,407	251,407
HA-X001	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	19,954,850	11,418,727	APP: 499,907CN CF: 1,591,650	1,297,600	992,444	992,444
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	2485723065	633,899,141	APP: 335,706,549CN CF: 378,255,240 1,471,101NC	345,753,000CN 364,100,350 1,282,498NC	337,500,000CN 334,809,366 1,056,175NC	337,500,000CN 368,270,511 1,056,175NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 THREE YEAR PROJECTIONS			
				ESTIMATE	2023	2024	2025
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-215	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	1417131602	1016001448	APP: 21,723,156CN CF: 61,393,118 6,640,024NC	301,124,000CN 101,590,101 8,756,536NC	430,723,000CN 152,736,345 6,900,151NC	542,608,000CN 219,365,060 6,236,516NC
HB-278	REHABILITATION OF BQE (278-I) CANTILEVER FROM SANDS STREET TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	10,000,000		APP: 109,499,000CN CF: 20,314,830	133,422,000CN 40,000,000 F 38,814,105 6,800,000NC	324,128,000CN 85,063,630 5,400,000NC	4,000,000NC 69,049,380 4,000,000NC
HB-431	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 49TH AVENUE AND SKILLMAN AVENUE, QUEENS	1,730,620	1,689,441	APP: CF:		94,973,821CN 16,152,550	12,827,025
HB-530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	9,826,966	3,335,083	APP: CF: 1,246,363	1,080,459	50,599,085CN 9,493,415	7,721,015
HB-548	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	4,985,208	2,563,986	APP: 4,709,308CN CF: 1,207,170	958,635	710,100	6,000,000CN 1,730,100
HB-551	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	51,572,428	35,040,994	APP: CF: 2,810,649	2,312,408	2,088,000CN 2,215,850	2,127,685
HB-644	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	124,798,374	93,678,897	APP: 2,720,000CN CF: 3,753,248 2,688,324NC	3,198,959 2,343,139NC	2,572,564 1,929,196NC	2,572,564 1,929,196NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-663	RECONSTRUCTION AND REHABILITATION OF THE RAMP FROM 3RD AVENUE BRIDGE TO BRUCKNER BOULEVARD, (BIN 2-23006), AND REHABILITATION OF THE 3RD AVENUE BRIDGE, (BIN 2-24006-9), MANHATTAN AND THE BRONX	155,504,945	153,442,206	APP: 130,999CN CF: 396,843	344,236	282,024	282,024
HB-1012	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	646,353,047	335,250,626	APP: CF: 50,597,180 24,505NC	43,970,583CN 18,618,000 F 200,000 S 57,947,221 3,220,424NC	66,538,000CN 57,914,114 2,558,024NC	47,775,000CN 60,690,979 1,899,394NC
HB-1013	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	56,594,505	39,435,058	APP: CF: 3,078,596	126,714CN 2,678,072	877,000CN 2,268,632	1,650,000CN 2,499,397
HB-1014	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	30,186,706	27,577,130	APP: 1,442,648CN CF: 531,352	423,707 71,230NC	315,484 56,565NC	315,484 41,900NC
HB-1028	RECONSTRUCTION OF THE EAST 14TH STREET BRIDGE OVER BELT PARKWAY, BROOKLYN			APP: CF: 432,310	2,543,000CN 432,310	16,951,000CN 3,224,975	2,542,685
HB-1070	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	370,315,914	227,072,155	APP: 20,792,834CN CF: 27,827,391 676,721NC	15,367,000CN 25,194,270 589,961NC	86,655,000CN 33,982,610 485,851NC	39,589,000CN 37,141,970 485,851NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF TRANSPORTATION

HIGHWAY BRIDGES

HB-1090	RECONSTRUCTION OF THE BELT/ShORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	7,754,260	2,901,205	APP:	41,804,000CN 9,310,000 F			
				CF:	714,448	7,781,133 1,582,700NC	6,148,997 1,256,850NC	4,663,842 931,000NC
HB-1103	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	6,632,502	1,291,616	APP:		45,150,200CN		
				CF:	777,231	631,619	8,311,282	6,699,217
HB-1114	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	2,590,400	829,498	APP:	534,250CN			6,740,000CN
				CF:	394,954	316,535	237,161	1,382,961
HB-1115	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	2,276,084	2,269,526	APP:			7,018,999CN	53,990,000CN
				CF:	1,278	1,114	1,194,147	10,126,782
HB-1127	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	7,863,546	1,107,707	APP:			44,606,000CN	
				CF:	215,623	177,005	8,661,811	6,906,596
HB-1139	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	3,168,983	841,630	APP:		9,213,850CN 11,200,000 F		
				CF:	304,648	1,903,341 1,904,000NC	1,503,629 1,512,000NC	1,162,764 1,120,000NC
HB-1141	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER CONRAIL, BIN 2-24750, QUEENS	38,289,394	1,181,917	APP:			59,512,000CN	
				CF:	1,446,973	1,411,941	11,898,436	9,653,711

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1147	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	194,298,595	23,023,113	APP: 4,317,240 CF: 16,095,038NC	193,797 S 3,760,665 14,283,810NC	3,969,855 16,804,259NC	3,763,355 15,692,554NC
HB-1172	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	11,766,707	1,017,819	APP: CF: 317,268	20,000,000CN 5,185,030	4,111,689	3,097,844
HB-1173	RECONSTRUCTION OF THE STREET BRIDGE OVER THE CROSS ISLAND PARKWAY AT 115TH AVENUE, BIN 2-23176-0, QUEENS	3,009,171	558,587	APP: CF: 386,378	22,834,000CN 4,232,544	3,349,291	2,542,121
HB-1189	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	33,958,740	6,279,816	APP: 41,956,000 F CF: 3,647,782 7,132,520NC	3,067,150 5,664,060NC	2,307,744 4,195,600NC	2,278,939 4,195,600NC
HB-1203	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	119,088,614	91,506,652	APP: 5,009,599CN CF: 3,765,123 2,048,455NC	3,086,147 1,785,555NC	2,375,417 1,470,222NC	2,375,417 1,470,222NC
HB-1205	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	16,956,539	1,482,539	APP: 29,067,000CN 21,572,000 F CF: 7,571,970 3,667,240NC	361,000CN 6,074,405 2,912,220NC	4,502,835 2,157,200NC	4,490,200 2,157,200NC
HB-2934	REHABILITATION OF THE RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK (BIN 222934A), INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	4,558,000	151,176	APP: CF: 704,722	4,050,625CN 589,706	1,247,442	45,443,000CN 8,811,612

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-4146	REHABILITATION OF THE WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241460), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	54,602,487	2,088,264	APP: 27,145,600CN 22,000,000 F			
				CF: 9,932,415 7,480,000NC	7,966,419 5,940,000NC	5,974,375 4,400,000NC	5,974,375 4,400,000NC
HB-4310	REHABILITATION OF BEVERLY ROAD OVER THE BMT SUBWAY, BRIGHTON, (BIN 2243100), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	4,992,235	34,893	APP:		43,210,000CN	
				CF: 801,091	661,598	7,943,047	6,413,477
HB-6672	REHABILITATION OF THE EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY (I-895), THE BRONX RIVER AND AMTRAK, THE BRONX	13,160,882	1,007,735	APP:			128,779,000CN
				CF: 613,673	1,679,294	1,343,510	23,368,230
HB-7003	REHABILITATION OF THE EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING (BIN 2270030), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	7,816,331	666,030	APP:		58,684,000CN	
				CF: 1,022,338	830,341	10,832,242	8,732,242

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-K020	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	23,294,000	9,700,000	APP: 250,000CN CF: 1,928,480	1,956,440	1,471,900	1,384,400
HD-K082	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HOUSING PRESERVATION AND DEVELOPMENT	250,000	248,569	APP: 569CN CF: 340	270	200	200
HD-MN503	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION			APP: 800,000CN CF: 136,000	108,000	80,000	80,000
HD-MN512	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	500,000	500,000	APP: 100,000CN CF: 17,000	13,500	10,000	10,000

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-M169	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	12,758,000	7,400,600	APP: 35,600CN CF: 786,250	740,995	555,110	531,100
HD-R130	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, STATEN ISLAND	200,000	200,000	APP: 400,000CN CF: 68,000	54,000	40,000	40,000
HD-XN744	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE L & M DEVELOPMENT PARTNERS INC.			APP: 500,000CN CF: 85,000	67,500	50,000	50,000
HD-1	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM, CITYWIDE	237,528,156	88,486,854	APP: 93,019,003CN CF: 41,928,934	56,021,000CN 43,291,866	28,780,000CN 37,907,357	38,386,000CN 41,464,942

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-4	LOW-INCOME HOUSING PROVISION OF LOANS PURSUANT TO STATE LAW FOR ACQUISITION, REHABILITATION AND NEW CONSTRUCTION OF HOUSING UNITS TARGETING VERY LOW-INCOME AND EXTREMELY LOW-INCOME RESIDENTS, CITYWIDE.	483,572,129	367,186,683	APP: 275,988,358CN CF: 66,725,541	224,564,000CN 91,177,136	229,255,000CN 108,562,062	103,572,000CN 110,285,637
HD-5	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE MULTIFAMILY PRESERVATION LOAN PROGRAM, CITYWIDE	130,883,244	92,373,774	APP: CF: 4,086,098	 5,075,433	9,893,730CN 6,328,112	14,588,000CN 7,939,897
HD-7	HPD GREEN PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE REHABILITATION OF, AND IMPROVEMENTS TO, RESIDENTIAL BUILDINGS, FOCUSING ON SMALL AND MID-SIZED MULTIPLE DWELLINGS, TO INCREASE ENERGY AND WATER EFFICIENCY, CITY-WIDE.	76,324,115	45,947,251	APP: CF: 5,138,563	14,247,412CN 6,552,366	 4,993,528	 4,486,518
HD-9	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	421,180,416	407,122,946	APP: 5,818,864CN CF: 3,436,084	5,520,000CN 3,702,078	5,631,000CN 3,782,182	5,743,000CN 4,368,207
HD-10	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	408,346,026	311,977,707	APP: 50,294,905CN CF: 25,056,903	107,528,000CN 38,253,113	119,481,000CN 49,693,021	45,350,000CN 49,457,206

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS			
		TO DATE	TO DATE		2023	2024	2025	
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	328,771,378	316,605,426	APP:			3,428,238CN	
				CF:	39,940	34,820	28,675	2,580,715
HD-90	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	152,614,463	116,000,570	APP:			9,686,616CN	
				CF:	2,380,559	3,689,531	4,683,731	5,836,621
HD-107	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	668,218,021	609,020,957	APP:	38,770,077CN	20,588,000CN	17,838,000CN	48,088,000CN
				CF:	16,739,642	16,844,843	15,744,919	22,574,969
HD-110	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	1216776275	935,288,739	APP:	248,063,091CN	139,227,000CN	142,478,000CN	76,371,000CN
				CF:	90,050,522	95,195,606	96,015,032	99,138,427
HD-157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS, CITYWIDE	48,582,762	35,608,295	APP:				509,631CN
				CF:	366,288	392,443	395,630	2,087,320
HD-161	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	95,970,952	82,880,849	APP:	467,518CN			9,527,000CN
				CF:	2,391,003	2,035,038	1,634,080	3,253,670

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-200	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	610,707,045	543,556,336	APP: 10,429,878 CF: 10,429,878	38,532,872CN 16,157,303	46,482,000CN 20,402,466	47,412,000CN 25,240,651
HD-201	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	445,627,207	272,283,799	APP: 107,736,592CN 22,080,000 F CF: 41,718,000 9,838,200NC	157,000,000CN 25,000,000 F 59,819,000 12,074,200NC	27,360,000CN 5,000,000 F 50,386,200 10,031,400NC	34,461,000CN 5,000,000 F 49,791,970 9,831,400NC
HD-207	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITWIDE.	207,214,218	110,152,645	APP: CF: 7,292,800	 8,042,655	 11,074,895	31,712,427CN 17,188,235
HD-212	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	1698427622	1564483981	APP: 453,068,872CN CF: 99,945,039	167,188,000CN 107,882,727	229,252,000CN 120,489,131	21,017,000CN 110,186,621
HD-213	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	1351438865	1217783416	APP: 165,633,610CN CF: 50,925,516	94,479,000CN 56,530,380	95,319,000CN 58,962,003	49,414,000CN 60,719,453

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-215	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE	85,308,964	39,910,719	APP: CF: 7,300,990	6,041,795	447,755CN 4,737,305	1,493,000CN 4,889,650
HD-222	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	1066442111	818,427,095	APP: 75,321,207CN CF: 46,909,372 1,190,000NC	49,890,000CN 45,797,505 2,135,000NC	108,000,000CN 52,796,849 6,235,000NC	156,081,000CN 19,973,634 F 73,804,469 9,635,000NC
HD-223	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	19,080,149	16,280,149	APP: CF:			9,707,000CN 2,126,190

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF HOMELESS SERVICES							
HOMELESS SERVICES							
HH-M112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR THE HOMELESS, MANHATTAN	371,000	157,176	APP: 1,000CN CF: 38,115	31,235	24,035	24,035
HH-105	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	142,989,626	107,593,662	APP: CF: 5,504,058	4,888,284	3,022,226CN 4,273,496	4,632,000CN 4,846,666
HH-112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	413,918,306	251,692,073	APP: CF: 21,550,008 300,675NC	12,632,811CN 26,524,200 239,269NC	62,264,000CN 31,326,662 177,699NC	88,622,000CN 42,414,757 177,699NC
HH-115	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	241,159,995	189,823,026	APP: CF: 8,095,131	14,572,367CN 10,425,639	22,946,000CN 12,154,389	27,922,000CN 15,349,719

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-QN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BLOOD CENTER.	802,000		APP: 450CN CF: 132,517	110,516	82,603	81,623
HL-QN305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK AND PRESBYTERIAN HOSPITAL (FORMERLY NEW YORK HOSPITAL QUEENS), QUEENS.	1,207,000	472,195	APP: 195CN CF: 68,000	110,950	85,225	73,500
HL-RN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	5,227,000	431,052	APP: 1,052CN CF: 354,450	742,515	574,620	479,700
HL-82	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	1082365116	881,228,910	APP: 63,400,679CN CF: 45,043,739 714,905NC	226,760,000CN 75,253,783 950,502NC	228,029,000CN 2,232,057 S 97,434,464 1,136,540NC	203,561,000CN 392,000 S 116,122,219 1,051,665NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

HEALTH

HL-83	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS, FOR IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES.	41,537,882	22,402,935	APP: 387 F	3,748,244CN	3,475,000CN	10,521,000CN
				CF: 2,164,109 54,987NC	3,478,780 43,765NC	3,312,535 32,510NC	4,629,060 32,510NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
CITY UNIVERSITY OF NEW YORK							
HIGHER EDUCATION							
HN-K001	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	6,641,924	6,256,381	APP: CF: 65,694	57,782	352CN 55,390	53,675
HN-K300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	13,282,000	4,842,607	APP: CF: 910,860	723,330	866,960	607CN 991,560
HN-M300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	10,839,280	3,035,273	APP: CF: 398,140	435,170	845,160	878,993CN 1,156,840
HN-X002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	26,059,304	12,163,345	APP: CF: 751,033	846,402	1,216,921	105,380CN 2,045,171
HN-206	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	687,506,268	526,661,512	APP: CF: 23,860,466 989,865NC	20,759,262 806,598NC	18,916,010CN 21,907,733 616,557NC	102,474,000CN 38,054,348 616,557NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

CITY UNIVERSITY OF NEW YORK

HIGHER EDUCATION

HN-300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	236,750	24,000	APP:	77,250	CN	74,900,000	CN	
				CF:	31,450		42,825	32,675	12,762,000

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
HEALTH AND HOSPITALS CORP							
HEALTH & HOSPITALS CORP.							
HO-K001	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	8,170,092	3,310,225	APP: CF: 126,369	1,000CN 103,697	785,421	640,171
HO-K005	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	6,047,270	3,369,698	APP: 357,435CN CF: 535,926	142,000CN 437,691	359,600	354,630
HO-M001	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	3,375,650	2,658,842	APP: 99,379CN CF: 143,806	117,261	89,706	89,706
HO-X002	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	10,530,197	6,465,279	APP: 943,019CN CF: 858,981	101,000CN 699,891	552,108	548,573

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
HEALTH AND HOSPITALS CORP							
HEALTH & HOSPITALS CORP.							
HO-214	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	4077785132	2466879020	APP: 47,851,935CN CF: 124,209,090 143,409,846NC	193,718,000CN 148,218,789 F 134,814,361 167,742,220NC	117,366,000CN 219,754,000 F 124,588,276 168,845,510NC	166,009,000CN 36,638,000 F 141,921,866 157,318,925NC
HO-341	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION/CORRECTIONAL HEALTH SERVICES.	62,000,000		APP: CF: 6,120,000	223,000,000CN 47,190,000	41,000,000CN 44,185,000	34,035,000
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	371,394,327	285,020,656	APP: 59,070,728CN CF: 25,579,095 120,987NC	40,077,000CN 27,714,298 98,134NC	27,856,000CN 26,175,008 74,602NC	34,967,000CN 29,741,743 74,602NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

HUMAN RESOURCES ADMINISTRATION

HUMAN RESOURCES

HR-KN153	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	2,360,000	1,510,000	APP: CF:	59,500	47,250	12,000CN 122,040	104,120
HR-MN833	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES.	172,000	37,274	APP: CF:	16,830	274CN 19,485	14,760	13,500
HR-QN942	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EMERALD ISLE IMMIGRATION CENTER INC.	36,000	35,122	APP: CF:	122CN 170	135	100	100

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
HUMAN RESOURCES ADMINISTRATION							
HUMAN RESOURCES							
HR-XN929	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	95,000	88,427	APP: 36CN CF: 1,188	983	765	765
HR-25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	501,389,936	448,459,443	APP: CF: 2,564,458 796,122NC	4,000CN 3,630,824 1,328,271NC	220,000CN 481,059 F 1,370,759 S 5,303,884 1,977,829NC	192,000CN 129,000 F 81,640 2,867,854NC
HR-109	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	4,557,316	3,908,962	APP: CF: 510 340NC	4,000CN 32,705 33,930NC	220,000CN 62,783 F 63,350 65,860NC	192,000CN 129,000 F 81,640 84,915NC
HR-110	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	75,568,233	55,952,476	APP: CF: 1,386,036 1,205,437NC	325,437CN 215,592 F 205,087 S 1,663,618 1,487,973NC	1,481,000CN 1,030,000 F 512,000 S 1,554,687 1,425,998NC	3,366,000CN 2,404,000 F 1,099,000 S 1,968,707 1,866,108NC
HR-120	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	503,277,823	378,833,981	APP: 487,583 F CF: 11,564,705 4,910,502NC	9,059,000 F 11,699,293 5,984,904NC	495,000 F 8,951,776 4,683,556NC	433,000 F 8,523,661 4,343,266NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, ALL BOROUGH.	159,516,151	87,744,060	APP: 240,000 F 600,000 S		16,444,677CN	24,400,000CN
				CF: 10,545,247 142,800NC	8,730,690 113,400NC	11,107,593 84,000NC	14,299,743 84,000NC
HW-1K	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	682,940,321	322,153,662	APP: 60,844,089CN 3,344,494 S		22,187,000CN	203,930,000CN 5,599,000 S
				CF: 44,921,616 8,967,334NC	52,489,543 9,637,200NC	44,760,157 9,447,128NC	75,473,852 9,663,398NC
HW-1M	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	464,283,186	254,191,838	APP: 55,656,978CN 10,712,244 F	17,571,000CN 600,000 F	12,467,000CN 24,435,000 F	27,297,000CN
				CF: 21,174,150 26,286,557NC	20,220,040 21,183,581NC	17,645,217 20,043,236NC	21,234,377 19,167,011NC
HW-1Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	661,072,613	352,492,739	APP: 47,803,763CN		15,046,000CN	152,468,000CN
				CF: 21,949,172 8,211,969NC	45,598,537 8,623,531NC	38,679,831 7,731,158NC	58,471,311 7,186,103NC
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	189,550,717	130,278,138	APP: 9,741,248CN 3,323,145 F		17,157,000CN 748,049 S	20,096,000CN
				CF: 5,983,740 2,817,644NC	8,033,691 3,115,081NC	9,151,476 2,604,041NC	11,317,176 2,425,856NC
HW-1X	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	382,493,020	261,648,134	APP: 738,999 F 246,999 S		23,239,145CN 92,000 F	65,638,000CN 100,000 S
				CF: 15,134,311 5,343,948NC	14,059,865 4,853,477NC	15,850,357 4,006,896NC	25,813,252 3,980,601NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2022 ESTIMATE	2023	2024	2025
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-2M	RESURFACING OF STREETS, MANHATTAN	198,016,938	123,321,142	APP:	2,136,556CN	8,394,000CN	8,671,000CN
				CF:	11,072,690 234,386NC	10,528,527 204,336NC	9,373,892 168,277NC
HW-3	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	398,433,303	272,308,001	APP:	10,670,792CN	176,738,000CN	12,002,000CN
				CF:	14,736,408 616,316NC	19,726,706 1,248,862NC	45,434,614 965,658NC
HW-61	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHES	118,652,365	61,382,104	APP:		15,082,190CN	1,685,000CN
				CF:	8,554,446	6,906,731	8,809,143
HW-121	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS	22,236,795	21,013,725	APP:	27,467,000CN		
				CF:	4,881,954	3,886,490	2,887,843
HW-200	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	2500053605	1684764233	APP:	460,227 F	104,695,084CN 586,000 F	243,314,000CN 1,380,000 F
				CF:	123,296,063 4,307,922NC	127,409,560 4,683,448NC	139,863,265 4,882,668NC
HW-211	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	60,896,481	48,431,532	APP:	185,137CN	407,000CN	1,040,000CN
				CF:	2,190,796	1,868,416	1,619,768

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-274	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	39,574,584	34,545,393	APP: CF: 218,174	31,276,829CN 6,135,889	4,866,543	3,639,688
HW-348	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	110,684,161	59,162,805	APP: CF: 5,745,974		6,579,366	9,553,850CN 7,845,006
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	3668200634	3285718869	APP: 153,534,294CN 4,493,839 S	123,358,000CN	128,736,000CN	132,918,000CN
				CF: 85,907,615 6,039,250NC	89,248,882 4,795,875NC	89,167,975 3,552,500NC	102,940,745 3,552,500NC
HW-411	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	30,219,670	26,868,073	APP: 1,083,830CN			
				CF: 685,036	574,973	454,686	454,686
HW-631	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	26,288,713	24,297,753	APP:	184,999CN		
				CF: 387,161	368,975	302,937	296,462

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-700	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	18,486,317	17,139,156	APP: CF: 216,776	930,388CN 358,984	290,634	255,634
HW-710	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	52,830,610	47,137,327	APP: 483,604CN CF: 1,139,238	2,000,000CN 1,299,363	1,031,441	961,441
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	23,429,679	21,549,721	APP: CF: 139,406	6,508,433CN 281,211	1,370,074	1,101,659
HW-796	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	9,759,622	1,140,622	APP: 3,600,000 F CF: 1,432,930 612,000NC	1,137,915 486,000NC	842,900 360,000NC	842,900 360,000NC
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	19,915,115	5,275,919	APP: CF: 32,924	12,020,648CN 2,127,000 F 28,703	23,638	4,527,108 361,590NC
HW-944	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	382,975,900	242,017,895	APP: CF: 23,065,825NC	4,567,588 P 23,735,604NC	19,186,583NC	236,000 P 18,420,338NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-988	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	268,657,110	183,363,406	APP:	12,947,050CN 6,554,707 F	1,250,000 F	38,965,000CN
				CF:	8,280,702 3,819,755NC	11,935,522 4,712,023NC	9,471,796 3,907,076NC
HW-1140	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	8,028,891	3,362,274	APP:			12,821,022CN
				CF:	419,569	365,778	2,908,349
HW-1666	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	49,699,527	47,213,487	APP:		200,000 F	
				CF:	298,900	210,184 34,000NC	210,184 27,000NC
HW-1678	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.			APP:	3,145,000 F		
				CF:	534,650NC	424,575NC	314,500NC
HW-1684	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	215,549,494	134,771,331	APP:	42,857,641CN 3,382,400 F 54,019 P	53,483,000CN	74,558,000CN
				CF:	19,747,741 2,016,836NC	25,264,013 1,655,545NC	19,654,564 1,276,449NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
BROOKLYN PUBLIC LIBRARY							
BROOKLYN PUBLIC LIBRARY							
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	274,198,536	121,171,929	APP: CF: 12,623,033 9,458NC	8,391,979CN 24,949,824 8,245NC	29,851,000CN 24,795,179 1,070,650NC	55,096,000CN 30,147,804 851,620NC
LB-107	CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT FOR BROOKLYN CHILDREN'S MUSEUM/BROWER PARK LIBRARY BRANCH, BROOKLYN.	2,500,000		APP: 2,010,000CN CF: 766,700	608,850	451,000	451,000

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
NEW YORK PUBLIC LIBRARY							
NEW YORK PUBLIC LIBRARY							
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	341,854,796	129,326,194	APP: CF: 37,076,140 16,897NC	35,352,983CN 37,436,489 14,731NC	6,008,000CN 30,439,605 12,131NC	10,501,000CN 30,665,140 12,131NC
LN-101R	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	15,627,003	15,617,372	APP: CF: 927 195NC	795 170NC	643 140NC	4,999CN 1,663 140NC
LN-101X	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	50,988,385	50,086,230	APP: CF: 86,075	49,153CN 128,111	99,651	6,000CN 88,736

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

QUEENS BOROUGH PUBLIC LIBRARY

QUEENS BOROUGH PUB. LIB.

LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	215,664,285	126,637,468	APP:			3,366,035CN	66,676,000CN
				CF:	7,829,972	9,593,603	9,748,800	19,939,500
					2,079,780NC	1,657,030NC	1,227,720NC	1,226,600NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-M056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	1,681,965	1,485,364	APP: 4,399CN CF: 34,170	27,135	20,100	20,100
P-M245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	67,174,514	48,098,511	APP: CF: 2,981,819	98,840CN 2,877,138	487,000CN 2,333,704	2,233,569
P-Q126	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK GOLDEN PARK, QUEENS	2,540,000	342,066	APP: 585CN CF: 419,386	360,693	292,872	292,872
P-Q245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	251,840,569	147,225,164	APP: CF: 10,403,140	13,878,174	15,421,608CN 15,748,863	13,644,488
P-X003	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	1,127,378	775,625	APP: 758CN CF: 62,639	51,386	39,591	39,591

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE				
				2022 ESTIMATE	THREE YEAR PROJECTIONS			
				2023	2024	2025		
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-7	CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT	28,683,223	28,664,684	APP:		2,560,000 S	7,999,998CN	
				CF:		435,200NC	1,360,000 345,600NC	
P-13	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	91,610,578	78,831,104	APP:	174,445CN	11,211,000CN	22,800,000CN	
				CF:	2,136,302	1,787,623	3,314,726 6,798,341	
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	387,879,306	365,566,597	APP:			622,000CN	
				CF:	136,007	1,751,906	2,235,455 2,942,265	
P-87	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	3,831,873	3,800,816	APP:	405,315CN			
				CF:	73,950	58,725	43,500 43,500	
P-88	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	10,403,046	10,369,242	APP:		543,000 S		
				CF:		92,310NC	73,305NC	
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	364,363,197	207,016,317	APP:		51,334,859CN	56,516,000CN	
						43,996 F 57,000 P		
				CF:	17,423,521 878,024NC	15,641,263 760,354NC	27,788,596 576,444NC	33,841,576 565,769NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	366,907,354	302,133,617	APP: 80,738 F 510,000 S	3,540,407CN 1,728,000 F	16,939,000CN	
				CF: 3,829,383 5,784,145NC	4,705,004 5,010,035NC	6,530,369 3,957,200NC	5,612,949 3,872,815NC
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	268,316,927	187,268,789	APP:	50,703,060CN 89,250 S	20,674,000CN	78,751,000CN
				CF: 11,785,112 26,777NC	20,861,160 38,221NC	19,920,580 30,668NC	30,296,290 27,518NC
P-245R	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	60,162,298	53,519,996	APP: 1,581,047CN	29,000 S		
				CF: 1,184,640 171,360NC	945,570 141,010NC	704,906 104,715NC	704,906 103,700NC
P-245X	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	158,219,504	118,535,987	APP:	209,618 S 180,000 S	13,830,327CN	18,274,000CN
				CF: 4,566,338 453,700NC	5,299,420 413,574NC	6,898,093 329,062NC	9,120,433 322,762NC
P-379	ROCKAWAY BEACH, QUEENS; CONEY ISLAND, BROOKLYN; ORCHARD BEACH, THE BRONX AND STATEN ISLAND, SHORE PROTECTION	10,274,207	10,274,206	APP: 1,999,999CN			
				CF: 340,000	270,000	200,000	200,000
P-380	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	40,065,639	32,298,166	APP: 955,289CN	43,000CN 2,211,000 P		
				CF: 896,775 578,000NC	735,395 846,600NC	559,939 647,800NC	558,434 568,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2023	2024	2025	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-412	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	39,789,807	35,290,094	APP: 2,286,000CN 999 S			
				CF: 757,615	991,267 170NC	755,954 135NC	675,944 100NC
P-501	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR WATERFRONT PARKS AND PROPERTY, INCLUDING BULKHEADS, SEAWALLS, SUBSTRUCTURE INFRASTRUCTURE, TOPSIDE PARK FEATURES , AND ALL ASSOCIATED SITE WORK AND PURCHASE OF EQUIPMENT AND VEHICLES, THROUGH THE CITYWIDE WATERFRONT INFRASTRUCTURE PROGRAM, CITYWIDE	11,219,000		APP: 899,406CN			37,155,000CN
				CF: 192,709	1,385,508	1,748,526	7,678,336
P-504	RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	78,151,947	77,070,440	APP: 189,997CN			
				CF: 60,375	50,125	39,156	39,156
P-505	CONSTRUCTION AND RECONSTRUCTION OF COMFORT STATIONS AND OTHER PARKS BUILDINGS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	16,996,214	131,185	APP: 5,015,795CN	19,580,000CN	7,776,000CN	4,343,000CN
				CF: 3,866,310	6,487,710	6,387,815	6,168,665
P-506	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR OWNED RECREATION CENTERS AND NATURE CENTERS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	88,080,281	475,250	APP:			459,298,481CN
				CF: 6,852,589	6,568,822	6,124,826	90,102,666

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2022 ESTIMATE	THREE YEAR PROJECTIONS		
				2023	2024	2025	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-507	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	43,969,847	15,373,728	APP: 2,354,210CN CF: 5,391,649	4,366,282	3,312,964	3,312,964
P-508	CONSTRUCTION, REHABILITATION, AND IMPROVEMENTS TO DPR OWNED BRIDGES AND ARCHWAYS, INCLUDING ALL APPROACHES, RAMPS, UNDERPASSES, AND OVERPASSES IN PARKS, CITYWIDE.	228,635,137	3,973,112	APP: 162,943,316CN CF: 65,342,342 680,000NC	2,043,000CN 52,331,137 540,000NC	79,575,000CN 52,397,732 400,000NC	173,790,000CN 79,085,402 400,000NC
P-510	CONSTRUCTION AND RECONSTRUCTION OF SYNTHETIC TURF FIELDS, INCLUDING THE CONVERSION OF ASPHALT AND NATURAL GRASS TO SYNTHETIC TURF AND ALL ASSOCIATED SITE WORK AND THE PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE.	22,205,464	3,399,603	APP: 1,642,090CN CF: 3,602,970	23,700,000CN 6,975,592	5,461,520	4,632,020
P-568	ST. MARY'S PARK, EAST 149TH STREET AND ST. ANN'S AVENUE, COMPREHENSIVE RENOVATIONS, THE BRONX	38,154,760	22,336,588	APP: 372,128CN CF: 2,988,761	2,577,406	2,098,719	2,098,719
P-581	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	40,886,568	40,263,139	APP: 1,195,997 F CF: 62,584 254,320NC	54,560 201,960NC	44,932 149,600NC	44,932 149,600NC
P-697	CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION	8,970,645	8,886,798	APP: CF: 8,617NC	79,999 F 21,112NC	16,987NC	14,187NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-704	CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO DEPARTMENTAL SHOPS, OFFICES AND GARAGE FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT, ALL BOROUGHES	16,117,886	11,125,932	APP: 7,667,076CN CF: 2,264,635	1,866,610	40,245,000CN 8,287,714	20,149,000CN 10,304,469
P-705	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTSFIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYWIDE	43,051,437	42,012,056	APP: CF: 186,711	559,040CN 263,796	213,417	192,417
P-715	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	14,814,554	11,729,488	APP: CF:	26,914,935CN 5,100,000	4,050,000	3,000,000
P-801	CLAREMONT PARK, RECONSTRUCTION AND IMPROVEMENTS, CLAY AVENUE, MT. EDEN AVENUE, THE BRONX	5,053,852	4,503,851	APP: CF: 93,500	74,250	1,450,000CN 301,500	250,750
P-819	MC CARRAN PARK AND POOL, BROOKLYN	60,773,775	52,717,704	APP: 19,682CN CF: 1,300,571	1,057,518	5,590,000CN 1,756,609	1,560,959
P-822	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	620,218,904	466,869,418	APP: 4,443,972CN CF: 27,285,054 266,217NC	25,770,000CN 26,883,354 214,510NC	20,923,203 161,780NC	26,375,000CN 24,505,003 161,780NC
P-828	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	37,944,110	27,752,340	APP: 165,000CN CF: 166,624 1,696,185NC	132,519 1,465,746NC	98,348 1,196,097NC	98,348 1,196,097NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2023	2024	2025	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-839	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS AND RELATED COSTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	313,890,337	256,580,059	APP: 4,119,880	4,462,781	370,000 S 6,001,946 62,900NC	6,638,511 49,950NC
P-848	ASTORIA PARK RECONSTRUCTION, QUEENS	16,830,726	5,309,539	APP: 2,148,938	3,238,415CN 2,448,709	1,981,646	1,858,971
P-861	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	16,621,310	15,082,845	APP: 1,856,999CN	479,257	363,969	363,969
P-887	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITWWIDE	24,004,504	5,743,935	APP: 2,581,096	4,806,600CN 3,425,811	383,000CN 2,689,870	13,409,000CN 4,675,890
P-896	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	17,294,459	12,666,145	APP: 795,237	129,000CN 696,429	6,519,000CN 1,645,712	1,408,447
P-926	TOMPKINS SQUARE PARK, RECONSTRUCTION, MANHATTAN	4,805,757	4,145,757	APP: 112,200	89,100	4,940,000CN 905,800	732,900
P-931	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	15,674,822	10,498,865	APP: 782,242	657,514	443,000CN 640,560	185,000CN 635,995

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	217,648,439	178,334,789	APP: CF: 1,777,017 8,500NC	1,516,274 6,750NC	1,220,833 5,000NC	32,110,878CN 11,750,973 5,000NC
P-935	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	8,332,791	2,025,791	APP: CF: 1,000,110	180,000CN 896,885	669,840	648,700
P-936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	3,867,581	3,157,581	APP: CF: 120,700	3,290,000CN 655,150	515,150	400,000
P-938	EVERGREEN PARK, RECONSTRUCTION, QUEENS	1,402,396	1,402,395	APP: CF:			499,999CN 85,000
P-950	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	48,341,990	35,013,783	APP: 246,466CN CF: 2,315,036	1,644,000CN 2,122,339	1,591,154	17,156,000CN 4,450,134
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	34,865,922	9,685,656	APP: 2,114,360CN CF: 4,679,306	3,749,015	2,807,800	2,807,800
P-973	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	3,982,471	2,773,950	APP: 209,686CN CF: 238,061	190,519	142,492	142,492

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS			
		TO DATE	TO DATE		2023	2024	2025	
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-977	RECONSTRUCTION OF COMMODORE BARRY PARK, BROOKLYN	6,671,000		APP:			6,671,000CN	
				CF:	1,134,070	900,585	667,100	1,801,170
P-990	RECONSTRUCTION OF ASTORIA PARK POOL, QUEENS	2,466,082	1,479,112	APP:			16,982,000CN	
				CF:	192,239	167,579	137,995	3,025,105
P-1008	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	30,300,602	20,229,686	APP:		1,503,083CN 71,000 S	4,304,000CN	12,846,000CN
				CF:	1,712,030	1,639,975 12,070NC	1,974,776 9,585NC	3,953,356 7,100NC
P-1018	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	3090064209	2336569334	APP:	71,020,685CN 11,000CX	75,932,000CN 75,478,288 F	354,576,000CN 130,681,000 F	337,796,000CN
					149,000 S 5,174,084 P	130,000 S	1,000 S	
				CF:	102,190,756 42,317,676NC	97,464,246 47,883,154NC	136,325,838 59,182,077NC	178,683,378 51,841,422NC
P-1072	RECONSTRUCTION OF KELLY PARK, LOCATED AT EAST SIDE OF EAST 14TH STREET, NORTH OF AVENUE S, BROOKLYN	32,580	32,577	APP:	924,997CN			
				CF:	157,250	124,875	92,500	92,500
P-1095	CONSTRUCTION OF BARRIERS FOR PARK PROTECTION, VARIOUS LOCATIONS, CITYWIDE	9,278,961	1,526,706	APP:	1,910,138CN	7,385,000CN		
				CF:	1,654,816	2,576,966	1,982,750	1,724,275

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1300	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	82,109,207	49,795,910	APP:		14,086,000CN	48,175,000CN
				CF:	5,128,084	4,370,661	6,717,211
P-1321	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	102,920,086	50,749,836	APP:	5,337,995CN		5,200,000CN
				CF:	10,147,608	8,326,126	7,300,267
P-1326	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	89,751,115	88,842,205	APP:		999 F 15,972,000 P	
				CF:	103,632 8,774NC	83,809 7,649NC	95,957 2,721,709NC
P-1329	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AND SEAWALLS AT PARKS, CITYWIDE	50,347,640	25,744,578	APP:		6,808,911CN	2,292,000CN
				CF:	3,539,220	4,749,449	4,102,396
P-1331	RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED BY TREE ROOTS, AND ADJACENT SIDEWALKS, CITYWIDE	23,033,893	17,030,928	APP:	8,770,184CN		
				CF:	2,526,553	2,076,117	1,602,662

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
POLICE DEPARTMENT							
POLICE							
PO-Q185	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, QUEENS.	5,550,000	3,458,022	APP: 79,996CN CF: 412,434	353,695	286,316	286,316
PO-46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	544,182,497	440,942,387	APP: 6,677,150CN CF: 19,712,052	16,276,419	12,635,224	17,683,714
PO-79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	1074924793	709,668,625	APP: 66,332,280CN CF: 65,875,048 9,031,750NC	102,793,000CN 71,288,590 7,258,791NC	30,146,000CN 60,258,831 5,457,272NC	202,633,000CN 90,053,576 5,457,272NC
PO-111	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	38,118,797	24,467,997	APP: CF: 701,930	557,415	337,200CN 2,088,930	3,279,000CN 2,301,295
PO-141	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	79,344,981	27,899,916	APP: 284,396CN CF: 9,752,213	8,416,690	6,859,248	6,859,248
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	832,448,575	749,030,388	APP: 18,958,544CN CF: 17,992,232	5,700,000CN 15,633,264	1,000,000CN 12,151,576	53,118,000CN 20,947,136

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
POLICE DEPARTMENT							
POLICE							
PO-185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	184,126,675	153,100,059	APP: 4,745,949CN CF: 6,200,317	9,922,000CN 6,735,078	4,751,000CN 6,002,383	31,486,000CN 10,841,448
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	98,225,804	70,720,265	APP: CF: 3,570,372	 3,550,514	 2,837,022	4,970,698CN 3,659,722

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2023	2024	2025	
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
RESILIENCY, TECHNOLOGY & EQUIP.							
PU-16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT INCLUDING SOFTWARE, HARDWARE AND INFRASTRUCTURE FOR VARIOUS CITY AGENCIES.	3475252030	2962136283	APP: 263,569,848CN CF: 134,286,410 144,500NC	169,595,000CN 137,192,268 114,750NC	131,191,000CN 127,065,223 85,000NC	165,765,000CN 144,717,763 85,000NC
PU-16A	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	547,742,969	535,652,956	APP: 3,813,166CN CF: 2,709,935	12,000,000CN 4,197,102	11,865,000CN 5,239,637	12,863,000CN 6,591,072
PU-25	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE	1076421074	560,443,804	APP: 78,150,525CN CF: 106,154,531 25,925NC	219,517,000CN 124,882,762 22,601NC	313,009,000CN 150,743,546 18,613NC	460,423,000CN 210,377,046 18,613NC
PU-100	CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	1142963000	21,866,996	APP: 5,360,831 F 38,813,000 P CF: 63,694,747 98,093,653NC	262,589,174CN 136,385,785 80,586,405NC	419,062,000CN 177,054,623 62,191,690NC	78,448,000CN 158,106,748 62,191,690NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF CITYWIDE ADMIN SERVICE

RESILIENCY, TECHNOLOGY & EQUIP.

PU-200	CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	337,344,225	17,602,049	APP:				56,486,420CN
				CF:	16,993,267	19,834,216	40,617,798	49,833,978

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL INSTITUTIONS

PV-KN028	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	2,019,000	967,629	APP: 1,038CN CF: 204,419	177,789	146,057	146,057
PV-KN053	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	1,600,000	842,016	APP: 471CN CF: 9,578	8,350	6,876	126,046
PV-KN072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN HISTORICAL SOCIETY.	2,353,333	1,516,406	APP: 417CN CF: 15,856	127,126	100,538	77,018

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL INSTITUTIONS

PV-KN767	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOFTOP FILMS, INC.	124,000	60,101	APP:		101CN		
				CF:	3,230	10,215	7,975	
PV-MN354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	513,000	13,000	APP:		78CN		
				CF:	58,365	84,803	68,770	61,770
PV-MN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	1,052,000	162,225	APP:		225CN		
				CF:	151,300	120,150	89,000	

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL INSTITUTIONS

PV-MN794	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	35,000		APP: 34,000CN CF: 12,580	10,505	8,260	8,260
PV-MN831	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	544,000	313,817	APP: CF:	26,350	79CN 31,125	23,600
PV-MN933	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLOOMINGDALE SCHOOL OF MUSIC.	210,000	86,428	APP: CF:		428CN 21,080	16,740

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-QN332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	7,724,000	2,038,019	APP:		1,051CN	
				CF:	885,794	704,581	593,876 579,281
PV-QN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	1,992,000	1,242,396	APP:		396CN	
				CF:		127,500	101,250
PV-Q040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	2,725,000	664,367	APP:		195CN	
				CF:	64,211	111,195	312,190 253,215
PV-Q050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	2,255,000	1,323,841	APP:			841CN
				CF:		147,220	128,130
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	71,307,178	65,176,669	APP:	279,850CN	748,000CN	750,000CN
				CF:	1,117,797	1,048,340	941,980 889,550

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-Q501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	9,628,881	5,925,832	APP: CF: 28,163	23,853	610,141	24,326CN 505,106
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	10,147,570	8,460,261	APP: CF: 4,772	22,949	253,067	600CN 229,167
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	4,734,135	2,714,159	APP: 269CN CF: 342,401	272,317	202,098	202,098
PV-XN448	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	2,000,000	1,012,384	APP: CF: 179,820	156,740	132,287	903CN 131,622
PV-XN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.	475,000	430,275	APP: 999CN CF: 4,675	4,062	3,334	3,334

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL INSTITUTIONS

PV-X467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BRONX	5,429,056	4,241,293	APP: 595CN CF: 190,657	156,033	119,881	119,881
PV-N01L	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNIVERSAL HIP HOP MUSEUM.			APP: 4,000,000CN CF: 680,000	540,000	400,000	400,000
PV-N028	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	2,544,000		APP: 51,480CN CF: 476,693	400,036	316,287	316,287

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL INSTITUTIONS

PV-N031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	1,321,809	915,736	APP: CF: 4,420	25,929CN 72,530	57,410	43,200
PV-N042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	1,048,000		APP: CF:		99,000CN 194,990	154,845
PV-N072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	2,708,012	2,022,318	APP: CF: 37,720	45,197CN 111,506	88,695	72,315

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL INSTITUTIONS

PV-N123	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	274,990	175,990	APP:				673,000CN
				CF:				131,240
PV-N143	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	604,000	500,000	APP:	23,000CN	108,000CN		
				CF:	21,590	35,505	27,280	23,500
PV-N144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	250,000	250,000	APP:				2,404,000CN
				CF:				408,680

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	2,465,282	2,455,308	APP: CF: 1,944	1,695	1,396	9,999CN 3,096
PV-N176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	1,328,000	600,000	APP: CF: 2,550	2,025	13,000CN 124,920	99,510
PV-N209	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.			APP: CF:	675,000CN 114,750	91,125	67,500

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL INSTITUTIONS

PV-N222	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	870,147	116,842	APP:		54,695CN	
				CF:	15,980	134,070	105,790
PV-N258	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	3,600,000	2,000,000	APP:		32,000CN	
				CF:	5,440	4,320	275,200
PV-N277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	121,535	121,534	APP:			2,027,999CN
				CF:			344,760

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL INSTITUTIONS

PV-N288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	668,292	668,292	APP:	82,000CN			
				CF:	13,940	11,070		8,200
PV-N333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	692,896	658,925	APP:	29CN			2,504,000CN
				CF:	5,780	4,590	3,400	429,080
PV-N423	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	700,000		APP:	14,000CN			
				CF:	2,380	120,890	95,900	71,400

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF CULTURAL AFFAIRS

CULTURAL INSTITUTIONS

PV-N645	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	17,049	17,003	APP:			24,954CN	
				CF:			4,250	3,375
PV-N741	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	526,000	9,946	APP:	9,946CN			
				CF:	89,420	71,010	52,600	52,600
PV-N794	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	255,000		APP:	245,000CN			
				CF:	91,250	76,250	60,000	60,000

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N814	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.						1,750,000CN
							297,500
PV-N860	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	1,050,000					68,000CN
							190,060
PV-N954	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NOBLE MARITIME COLLECTION.	2,816,000				308,000CN	
						531,080	421,740
PV-1	FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	2,890,189	756,262	190,000CN		50,000CN	
				396,325	315,512	242,941	241,191

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	142,602,663	126,815,912	APP:		3,334,166CN	
				CF:	217,137	189,035	3,215,962 2,585,857
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	174,540,552	135,196,740	APP:		3,835,074CN	
				CF:	7,597,060	6,622,180	6,160,000 6,014,400
PV-40	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	1,861,210	721,806	APP:		263,554CN	
				CF:	136,721	211,181	163,483 142,728
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	22,002,000	22,000,000	APP:			26,000CN
				CF:			4,760
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	27,093,011	24,213,620	APP:	2,065,826CN	161,000CN	1,395,000CN
				CF:	804,005 7,480NC	689,157 5,940NC	770,759 4,400NC 716,299 4,400NC
PV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	100,438,929	81,169,669	APP:		780,544CN	
				CF:	2,790,986 53,932NC	2,865,729 47,018NC	2,198,924 38,721NC 2,074,989 38,721NC
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.			APP:	2,675,000CN		
				CF:	454,750	361,125	267,500 267,500

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	99,074,248	94,345,625	APP: CF: 346,002	2,493,383CN 1,201,701	5,373,000CN 1,868,305	1,493,000
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	37,481,472	28,068,038	APP: CF: 1,530,383 17,062NC	1,276,276 14,875NC	1,002,042 12,250NC	2,324,000CN 1,546,042 12,250NC
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	20,697,606	13,108,527	APP: CF: 199,841 3,276NC	653,461CN 1,386,817 2,856NC	1,106,408 2,352NC	856,753 2,352NC
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	42,834,337	33,399,254	APP: CF: 671,895	535,945	1,280,829	407,098CN 1,201,319
PV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	11,272,866	8,697,238	APP: CF: 97,434	89,934	4,206CN 382,413	317,698
PV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	14,123,134	13,121,656	APP: CF: 148,964	124,954	1,735,335CN 411,036	346,741

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	9,832,021	9,181,844	APP: CF: 23,911	504,701CN 83,110	176,917	141,077
PV-467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	460,349,662	340,655,239	APP: 5,427,696CN CF: 15,038,917 3,954,577NC	6,736,000CN 13,492,687 3,215,659NC	6,559,000CN 11,546,953 2,451,896NC	18,911,000CN 14,296,498 2,451,896NC
PV-471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	15,564,100	12,393,362	APP: CF: 1,905 5,971NC	3,254,658CN 1,087,111 5,205NC	863,343 4,286NC	639,868 4,286NC
PV-475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	33,701,417	30,123,919	APP: CF: 24,550	387,402CN 674,033	535,891	401,526
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	9,764,927	7,571,091	APP: 91,887CN CF: 388,962	309,133	229,220	229,220
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	40,595,218	24,278,690	APP: 751,493CN 800,000 S CF: 2,848,503 170,000NC	2,285,445 135,000NC	1,714,663 100,000NC	1,714,663 100,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	24,311,302	18,686,230	APP: CF: 783,428	649,065	573,764CN 819,121	3,763,000CN 1,394,326
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	8,450,705	7,800,325	APP: CF: 12,843	33,346	26,556	1,797,634CN 403,246
PV-788	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	8,519,870	4,256,064	APP: CF: 183,887	148,017	289,305CN 698,161	577,376

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF CITYWIDE ADMIN SERVICE

PUBLIC BUILDINGS

PW-QN620	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MASPETH TOWN HALL.	250,000	123,541	APP: 839CN CF: 22,183	17,953	13,611	13,611
PW-XN237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	35,000		APP: 1,000CN CF: 6,995	6,085	5,000	5,000
PW-XN630	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	812,000	776,301	APP: 301CN CF: 6,120	4,860		3,600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2023	2024	2025	

DEPARTMENT OF CITYWIDE ADMIN SERVICE

PUBLIC BUILDINGS

PW-XN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	1,000,000	490,351	APP:				351CN
				CF:	85,000	67,500	50,000	51,700
PW-N055	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.			APP:		400,000CN		
				CF:		68,000	54,000	40,000
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	1429100329	1159930921	APP:	54,264,258CN	59,015,000CN	135,337,000CN	47,309,000CN
				CF:	55,269,323 354,274NC	54,831,403 282,840NC	65,002,802 210,909NC	66,243,012 210,909NC
PW-80	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	37,500,247	36,619,754	APP:		51,707CN	2,200,000CN	
				CF:	73,159	143,973	485,997	391,497
PW-193	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	149,854,436	132,366,403	APP:	200,480CN	1,165,000CN		600,000CN
				CF:	3,026,659	2,629,567	1,984,409	2,045,634

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2023	2024	2025	
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	13,502,199	10,544,259	APP: 2,441,550CN			4,200,000CN
				CF: 192,493	883,716	695,423	1,259,378
PW-266	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	15,436,302	14,610,936	APP: 1,498,399CN			
				CF: 105,902	373,846	292,596	232,991
PW-282	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	11,024,216	10,216,784	APP: 500,000CN		7,044,000CN	3,500,000CN
				CF: 211,820	168,210	1,322,080	1,670,540
PW-291	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	24,682,437	24,045,814	APP: 349,816CN	4,198,000CN		
				CF: 160,612	842,998	664,202	517,272
PW-293	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGH, IMPROVEMENTS MANDATED BY LOCAL LAW 5	132,528,968	76,952,578	APP: 2,757,994CN	6,530,000CN	52,200,000CN	117,638,000CN
				CF: 10,061,676	9,216,543	15,868,374	33,811,284
PW-308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	41,310,768	30,805,659	APP: 400,910CN	876,000CN	350,000CN	443,000CN
				CF: 1,826,354	1,637,201	1,315,444	1,347,844
PW-310	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	11,073,634	10,958,877	APP:			1,486,996CN
				CF: 20,974	18,285	15,058	267,848

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	THREE YEAR PROJECTIONS				
				2022 ESTIMATE	2023	2024	2025	
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-317	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	101,484,310	94,966,746	APP:		1,290,429CN		
				CF:	288,842	769,646	886,404	
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, CITYWIDE.	180,522,842	147,272,842	APP:	3,200,000CN 2,400,000 F			
				CF:	5,984,000 620,500NC	4,752,000 492,750NC	3,520,000 365,000NC	3,520,000 365,000NC
PW-322	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	171,385,300	79,579,872	APP:		853,194CN		
				CF:	17,163,499	14,787,423	12,189,745	
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	106,493,653	90,011,942	APP:		2,744,695CN	7,899,000CN	
				CF:	2,301,618	2,809,787	3,792,698	
PW-335	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	93,534,760	77,875,924	APP:			1,050,316CN	
				CF:	2,495,145	2,060,647	2,002,283	
PW-348	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	563,647,634	424,567,547	APP:	7,422,134CN	661,000CN	47,826,000CN	
				CF:	26,117,740	21,949,585	25,391,206	
PW-357	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	59,608,285	38,848,166	APP:		3,998,516CN	11,520,000CN	
				CF:	2,167,087	2,326,329	4,852,057	

PROJECT NUMBER	TITLE	APPROPRIATIONS	EXPENDITURES	2022			
		TO DATE	TO DATE	ESTIMATE	THREE YEAR PROJECTIONS		
					2023	2024	2025

DEPARTMENT OF CITYWIDE ADMIN SERVICE

REAL PROPERTY

RE-25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	112,439,241	90,376,199	APP:	3,864,725CN	1,698,000CN	2,643,000CN
				CF:	2,393,356	4,262,682	3,629,866

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE				
				2022 ESTIMATE	THREE YEAR PROJECTIONS			
				2023	2024	2025		
DEPARTMENT OF SANITATION								
SANITATION								
S-129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	3662096451	3354419296	APP:	115,192,646CN	235,337,000CN	255,743,000CN	
				CF:	33,169,381 5,279NC	68,425,769 4,602NC	94,135,123 3,790NC	120,991,088 3,790NC
S-136	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	1137840832	545,742,925	APP:	71,698,245CN	71,182,000CN	165,589,000CN	
				CF:	81,071,933 739,882NC	97,473,589 1,830,597NC	87,513,323 1,431,880NC	106,698,133 1,178,200NC
S-186	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	194,975,089	17,605,631	APP:	2,995,778CN			
				CF:	34,818,098	30,225,384	24,782,432	24,782,432
S-216	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	1333072544	1272246113	APP:	17,644,789CN	5,480,000CN	3,948,000CN	
				CF:	7,979,724	10,682,083 104,550NC	9,304,764 83,025NC	8,943,249 61,500NC
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	165,175,807	144,677,530	APP:	1,274,574CN	5,615,000CN	4,607,000CN	3,500,000CN
				CF:	3,823,880	4,067,307	3,917,713	4,154,943
S-248	CONSTRUCTION OF SANITATION GARAGE FOR SANITATION DISTRICTS 9, 10 & 11, THE BRONX	72,558,390	7,227,993	APP:		246,748,000CN		
				CF:	5,283,249	8,487,954	51,321,039	41,360,529

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2022 ESTIMATE	THREE YEAR PROJECTIONS 2023	2024	2025
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-1	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	79,457,740	36,787,940	APP: 79,995,000CX CF: 1,300,345	79,995,000CX 18,930,384	106,160,000CX 30,198,126	208,901,000CX 57,105,840
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES	36,802,406	35,850,801	APP: 191,998CX CF: 163,931	191,998CX 176,437	3,694,000CX 730,555	3,000,000CX 1,014,827
SE-2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	853,865,393	688,407,553	APP: 26,573,376CX CF: 32,153,457	53,645,000CX 34,817,628	11,636,000CX 29,851,895	31,468,000CX 31,901,311
SE-2M	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	534,011,340	336,712,496	APP: 71,099,400CX CF: 40,276,958	12,480,000CX 31,674,191	2,536,000CX 27,910,892	25,210,498
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	1530024302	1131052519	APP: 42,184,178CX CF: 59,787,675	42,184,178CX 64,562,621	6,410,000CX 52,537,925	21,014,000CX 51,315,973
SE-2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	767,083,245	655,751,069	APP: 42,913,986CX CF: 24,800,906 24,298NC	24,011,000CX 23,195,810 21,598NC	25,049,000CX 23,261,616 17,548NC	28,688,000CX 24,888,508 16,198NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2022 ESTIMATE	THREE YEAR PROJECTIONS 2023	2024	2025
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-2X	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	535,659,918	445,957,986	APP: 8,325,025CX CF: 16,119,708	15,889,000CX 15,835,150	613,000CX 12,987,879	11,867,085
SE-4	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE	337,223,089	175,401,063	APP: CF: 21,109,379		12,399,398CN 22,781,689	108,325,000CN 36,479,059
SE-5	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	188,158,436	84,279,679	APP: 51,459,611CN 2,551,163 F CF: 18,861,058 4,843,030NC	30,514,000CN 18,854,828 4,072,916NC	5,210,000CN 16,463,768 3,385,744NC	17,000,000CN 17,473,988 3,108,687NC
SE-200K	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	298,600,027	196,022,436	APP: CF: 14,200,881		3,442,495CN 13,110,683	1,128,000CN 11,486,587
SE-200Q	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	133,882,753	829,799,681	APP: 40,282,626CN CF: 90,854,703	112,910,000CN 87,793,510	28,206,000CN 77,224,636	142,649,000CN 92,081,185
SE-200R	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	777,558,619	544,995,321	APP: 41,392 F CF: 37,523,827 234,922NC	41,858,219CN 37,215,379 207,466NC	78,047,000CN 42,869,361 169,012NC	49,078,000CN 44,196,552 155,914NC
SE-200X	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	65,107,462	45,266,960	APP: CF: 3,415,640	427,243CN 3,015,735	16,000CN 2,483,088	2,280,686

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2023	2024	2025	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-432	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	312,635,026	214,628,965	APP: 5,855,309CX CF: 13,347,904	7,500,000CX 11,813,905	14,180,000CX 12,130,071	7,352,000CX 11,737,706
SE-716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	168,301,262	145,782,933	APP: 15,879,151CN CF: 5,159,625	8,844,000CN 5,192,370	8,000,000CN 5,588,682	22,633,000CN 8,406,980
SE-758	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	123,606,377	100,698,754	APP: 15,087,480CX CF: 6,253,019	4,951,430	4,223,127	3,854,812
SE-785	CONSTRUCTION OF STORM SEWER IN FORMER JAMAICA WATER SUPPLY AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ1161 AND QED-960), QUEENS	9,031,970	8,245,969	APP: 34,999CN CF: 147,080	129,610	105,680	97,470
SE-789	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS	12,986,244	11,840,440	APP: CF: 206,244	183,328	148,954	4,064,999CN 787,896

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2022 ESTIMATE	THREE YEAR PROJECTIONS 2023	2024	2025
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-944	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	83,282,338	47,405,152	APP: 10,167,868 P CF: 7,484,079NC	6,049,379NC	2,000 P 5,114,319NC	4,677,639NC
SE-1000	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	22,673,334	15,064,576	APP: 1,411,713CN CF: 1,526,820	1,238,241	21,000CN 1,048,648	958,673
SE-9336	CONSTRUCTION, COMBINED SEWER IN 80TH STREET FROM QUEENS MIDTOWN EXPRESSWAY, SOUTH SERVICE ROADWAY, TO ELIOT AVENUE, CALDWELL AVENUE FROM 80TH STREET TO 81ST STREET, QUEENS	828,191	828,191	APP: CF:			12,200,000CX 1,952,000

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
TRANSIT AUTHORITY - CAPITAL							
TRANSIT AUTHORITY							
T-5A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	138,000,000	125,597,000	APP: 4,000,000CN CF: 2,898,585	4,000,000CN 3,048,510	4,000,000CN 3,036,420	4,000,000CN 3,436,420
T-7A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	31,905,203	27,918,781	APP: 1,000,000CN CF: 897,352	1,000,000CN 912,691	1,000,000CN 883,099	1,000,000CN 983,099
T-131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	1479998988	1409998988	APP: CF: 11,900,000	35,000,000CN 15,400,000	35,000,000CN 17,675,000	35,000,000CN 21,175,000
T-169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	4154370691	2657757716	APP: 45,333,000CN CF: 266,642,276	215,490,984	163,103,265	163,103,265

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION EQUIPMENT

TD-19	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	148,593,126	117,174,425	APP:	2,534,409CN	6,425,000CN	7,459,000CN	3,638,000CN
				CF:	5,911,246 20,839NC	5,887,085 18,168NC	5,780,618 14,961NC	5,913,138 14,961NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025
DEPARTMENT OF TRANSPORTATION							
TRAFFIC							
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS IN CONNECTION WITH STREET RESURFACING OR RECONSTRUCTION, INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, AND INSTALLATION OF ELECTRIC VEHICLE CHARGING INFRASTRUCTURE ON STREETS AND OFF-STREET PARKING FACILITIES, ALL BOROUGHES.	1722904898	1276207558	APP: 4,295,143 S	6,513,000 S	20,500,000 S	35,371,750CN 22,288,000 S
				CF: 52,785,734 7,118,525NC	46,902,851 7,179,730NC	43,699,452 9,177,828NC	52,878,822 12,003,833NC
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	610,514,362	516,845,810	APP:		5,295,000 F 25,850,131 S	8,259,000 S
				CF: 6,256,096 6,091,173NC	5,381,272 6,399,180NC	4,676,054 10,844,555NC	5,128,154 10,798,220NC
TF-777	IMPLEMENTATION OF BUS RAPID TRANSIT INVOLVING CONSTRUCTION, RECONSTRUCTION OF, AND IMPROVEMENTS TO, STREETS AND STREETSCAPES INCLUDING EQUIPMENT, TRAFFIC SIGNAL SYSTEMS, PEDESTRIAN AMENITIES, AND ANCILLARY IMPROVEMENTS, CITYWIDE	70,778,610	62,060,308	APP:		195,030CN	27,000CN
				CF: 803,759 584,529NC	662,510 509,589NC	755,173 419,662NC	709,958 419,662NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2022 ESTIMATE	THREE YEAR PROJECTIONS 2023	2024	2025
WATER SUPPLY							
WATER SUPPLY							
W-5	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	1537601459	1111197224	APP: 19,371,659CX CF: 78,610,271	9,000,000CX 69,231,663	9,000,000CX 58,197,951	9,000,000CX 54,658,847
W-10	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	1398886290	1324604375	APP: CF: 9,694,497	 9,014,456	335,151,633CX 63,197,090	55,000,000CX 53,944,615
W-13	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	2831120856	2211718006	APP: 311,137,190CX CF: 157,746,289	26,250,000CX 128,988,474	207,076,000CX 142,498,353	9,000,000CX 124,026,286
W-14	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	246,822,513	43,882,876	APP: CF: 18,034,245	 16,401,467	165,857,000CX 54,440,917	588,620,000CX 134,696,903
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	6,420,424	6,420,423	APP: 964,999CX CF: 154,400	 106,150	 96,500	 86,850

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				2022 ESTIMATE	THREE YEAR PROJECTIONS 2023	2024	2025
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER MAINS, SOURCES AND TREATMENT							
WM-1	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES.	4367941422	3491565990	APP: 124,083,966 CF: 15,696NC	131,756,771CX 141,710,230 13,952NC	150,898,000CX 137,171,215 11,336NC	243,543,000CX 158,876,737 10,464NC
WM-6	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES	2473038072	1909518587	APP: 69,282,473 CF:	23,878,823CX 87,450,833	1,209,999CN 76,010,000CX 80,671,237	78,265,000CX 83,632,232
WM-11	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	3776727875	3578980652	APP: 32,247,321 CF:	28,253,179	23,530,025	16,973,528CX 25,317,574
WM-30	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	6965675778	6166502931	APP: 205,560,637CX CF: 168,854,858	266,126,000CX 176,952,661	298,492,000CX 191,394,004	272,414,000CX 207,471,465
WM-105	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHES	266,701,132	139,255,404	APP: 16,285,907CX CF: 23,746,636	32,400,000CX 23,324,487	8,751,000CX 20,681,857	55,500,000CX 27,378,717

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2022 ESTIMATE			
				THREE YEAR PROJECTIONS			
				2022 ESTIMATE	2023	2024	2025
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	5309821041	2559223118	APP: 527,808,647CX 44,032,774 F	507,930,000CX 15,750,000 F	398,157,000CX	
				CF: 417,437,088 32,279,132NC	417,469,820 32,150,821NC	423,994,739 29,448,499NC	431,790,345 26,065,038NC
WP-164	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	1851754285	1694784125	APP: 42,458,021CX	3,500,000CX	54,000,000CX	3,500,000CX
				CF: 33,002,063 598,949NC	27,899,773 532,399NC	31,896,530 432,574NC	27,819,275 399,299NC
WP-169	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING VEHICLES, EQUIPMENT AND PURCHASES, CITYWIDE	4243251214	2587503117	APP: 129,148,423CX	187,831,000CX	119,200,000CX	319,301,000CX
				CF: 293,679,293	252,455,659	233,178,644	258,780,372
WP-206	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	566,635,820	515,426,151	APP: 11,304,849CX	2,300,000CX	300,000CX	300,000CX
				CF: 10,127,689 60,218NC	8,415,259 53,527NC	7,154,344 43,490NC	6,568,759 40,145NC
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	662,771,870	645,678,787	APP: 479,799CX			
				CF: 2,681,073	2,259,346	1,876,551	1,723,332
WP-269	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	978,136,651	634,867,794	APP: 142,227,742CX 309,000 F	84,042,000CX	174,532,000CX 2,094,000 F	106,600,000CX
				CF: 78,880,253 604,393NC	71,396,356 453,912NC	88,265,500 731,319NC	90,952,722 590,169NC

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES		2022 ESTIMATE	THREE YEAR PROJECTIONS		
		TO DATE	TO DATE		2023	2024	2025

DEPARTMENT OF ENVIRONMENTAL PROTECT.

WATER POLLUTION CONTROL

WP-282	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	615,995,411	444,483,658	APP:	68,379,420CX	44,090,000CX	88,590,000CX
				CF: 29,059,086	34,292,227	34,388,962	43,964,607
WP-285	SITE ACQUISITION, UPGRADE AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	556,442,686	498,769,749	APP:	22,982,079CX	4,000,000CX	4,000,000CX
				CF: 8,822,131	11,072,054	9,336,299	9,035,020