

# The City of New York



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## Preliminary Capital Budget Fiscal Year 2006

**Michael R. Bloomberg, Mayor**

**Office of Management and Budget  
Mark Page, Director**

# Preliminary Capital Budget Fiscal Year 2006

## Capital Projects Index

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Preliminary Financial Plan

### **Part B**

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# Preliminary Capital Budget Fiscal Year 2006

## Capital Projects Index

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# **Preliminary Capital Budget Fiscal Year 2006**

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## **PART A PRELIMINARY FINANCIAL PLAN**

**Preliminary Financial Plan**  
**Expenditures**  
***\$ in Millions***

<u>Fiscal Year</u>	<u>City</u>	<u>Non-City</u>	<u>Total</u>
2006	\$5,902	\$867	\$6,769
2007	6,358	1,204	7,562
2008	6,471	1,474	7,945
2009	<u>6,089</u>	<u>1,576</u>	<u>7,665</u>
<u>Total</u>	<u>\$24,820</u>	<u>\$5,121</u>	<u>\$29,941</u>

# **Preliminary Capital Budget Fiscal Year 2006**

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## **PART B DEPARTMENTAL ESTIMATES**

**INCLUDING FINANCIAL STATUS AS OF 11/30/04**

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS  
 FY2006 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2006	FY2007	FY2008	FY2009
NEW YORK RESEARCH LIBRARY	1,607,055(CN) 175,000(P)	1,262,000(CN)		
NEW YORK PUBLIC LIBRARY	8,249,633(CN)			
BROOKLYN PUBLIC LIBRARY	15,705,662(CN)	792,000(CN)	804,000(CN)	835,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY	5,466,478(CN)	6,300,000(CN)		
DEPARTMENT OF EDUCATION	1,316,680,711(CN)	1,312,679,000(CN) 1,312,679,000(S)	1,312,679,000(CN) 1,312,679,000(S)	1,312,679,000(CN) 1,312,679,000(S)
CITY UNIVERSITY OF NEW YORK	38,090,994(CN) 39,000(S)	22,137,393(CN) 12,000(S)	9,306,000(CN)	3,986,000(CN) 1,585,634(S)
POLICE DEPARTMENT	146,458,921(CN)	105,668,681(CN)	53,048,124(CN)	39,915,000(CN)
FIRE DEPARTMENT	38,480,325(CN)	19,441,726(CN)	36,765,000(CN)	38,949,000(CN)
ADMIN FOR CHILDREN'S SERVICES	1,625,000(CN)	7,531,022(CN)	7,483,232(CN)	9,576,000(CN)
DEPARTMENT OF HOMELESS SERVICES	36,875,335(CN)	22,402,000(CN)	19,082,000(CN)	19,189,000(CN)
DEPARTMENT OF CORRECTION	42,670,668(CN)	104,003,698(CN)	153,276,256(CN)	215,009,083(CN)
BOARD OF WATER SUPPLY	131,161,222(CX)			579,115,000(CX)
HUMAN RESOURCES ADMINISTRATION	8,423,239(CN) 6,358,799(F)	5,916,526(CN) 3,972,370(F)	5,204,000(CN) 3,467,000(F)	6,925,000(CN)
DEPARTMENT FOR THE AGING	3,490,097(CN) 308,000(CX)	651,000(CN)	1,800,000(CN)	686,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	117,791,909(CN) 31(S)	69,785,523(CN)	37,408,000(CN)	2,525,000(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	387,325,841(CN) 639,047(F) 387,885(S)	587,328,009(CN)	144,571,887(CN)	82,041,000(CN)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	27,408,961(CN)	17,012,000(CN)	13,429,000(CN)	13,836,000(CN)
HOUSING & DEVELOPMENT.....	307,970,759(CN) 124,244,868(F)	312,136,000(CN) 89,809,627(F)	267,345,221(CN) 141,164,000(F)	220,418,106(CN) 62,000,000(F)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	34,721,745(CN)	31,149,000(CN)	25,054,000(CN)	16,795,000(CN)
HEALTH AND HOSPITALS CORP	64,709,047(CN)	150,268,164(CN)	172,703,000(CN)	81,315,000(CN)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS  
 FY2006 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2006	FY2007	FY2008	FY2009
DEP EQUIPMENT.....	26,968,511(CN)	33,633,000(CN)	9,050,000(CN)	8,690,000(CN)
	62,118,379(CX)	65,983,000(CX)	53,512,000(CX)	100,916,000(CX)
	1,998,387(F)	2,000,000(F)	2,000,000(F)	2,000,000(F)
SEWERS.....	57,923,819(CN)	58,309,998(CN)	38,415,000(CN)	31,156,000(CN)
	60,172,182(CX)	87,181,987(CX)	101,386,000(CX)	97,969,000(CX)
WATER MAINS.....	967,166,699(CX)	1,757,061,000(CX)	360,814,000(CX)	219,793,000(CX)
WATER POLLUTION CONTROL.....	617,482,210(CX)	345,271,000(CX)	525,387,000(CX)	611,798,952(CX)
	4,294,180(F)			
		15,550,000(S)	25,000,000(S)	25,000,000(S)
DEPARTMENT OF SANITATION	143,348,922(CN)	93,153,354(CN)	171,922,223(CN)	132,885,709(CN)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	9,812,573(CN)	162,360,000(CN)		103,367,791(CN)
		100,000,000(F)		19,742,999(F)
	4,652,208(S)	10,000,000(S)		
FERRIES & AVIATION.....	2,866,059(CN)	3,970,397(CN)	10,914,927(CN)	6,500,000(CN)
	770,609(F)			
	6,228,000(S)			
FRANCHISE TRANSPORTATION.....	24,395,402(F)	25,610,000(F)		
	4,875,000(S)	2,875,000(S)		
HIGHWAY BRIDGES.....	166,003,039(CN)	347,927,663(CN)	214,988,655(CN)	83,147,224(CN)
		112,335,000(F)	187,185,000(F)	
	4,343,560(S)	5,000,000(S)		
HIGHWAYS.....	192,120,025(CN)	294,492,457(CN)	293,222,384(CN)	311,021,717(CN)
	6,763,888(F)	18,125,222(F)		
				827,000(S)
TRANSPORTATION EQUIPMENT.....	2,861,155(P)			
	4,500,000(F)			
TRAFFIC.....	66,362,656(CN)	30,900,000(CN)	28,787,177(CN)	36,435,000(CN)
	7,360,223(F)			
	28,291,055(S)	14,500,000(S)	14,500,000(S)	15,000,000(S)
DEPARTMENT OF PARKS AND RECREATION	231,636,659(CN)	212,195,716(CN)	153,747,750(CN)	94,047,000(CN)
	787,576(F)	67,000(F)		
	1,680,249(S)	299,999(S)		
	3,397,482(P)			
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	190,856,341(CN)	16,394,000(CN)	154,764,000(CN)	23,080,000(CN)
EDP EQUIP & FINANC COSTS.....	108,578,962(CN)	152,368,486(CN)	196,841,000(CN)	168,000,000(CN)
PUBLIC BUILDINGS.....	54,292,581(CN)	24,600,308(CN)	68,996,000(CN)	75,156,000(CN)
	6,051,000(F)			
	850,000(P)			
REAL PROPERTY.....	4,612,664(CN)	5,107,000(CN)	4,421,000(CN)	4,592,000(CN)
DEPARTMENT OF INFO TECH & TELECOMM	315,114,000(CN)	200,000,000(CN)	200,000,000(CN)	34,971,000(CN)
TRANSIT AUTHORITY - CAPITAL	14,999,999(CN)	41,000,000(CN)	40,000,000(CN)	82,571,085(CN)



SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS  
 FY2006 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2006	FY2007	FY2008	FY2009
TOTALS.....	4,189,249,190(CN) 1,838,408,692(CX) 188,163,979(F) 50,496,988(S) 7,283,637(P)	4,452,876,121(CN) 2,255,496,987(CX) 351,919,219(F) 1,360,915,999(S)	3,846,028,836(CN) 1,041,099,000(CX) 333,816,000(F) 1,352,179,000(S)	3,260,299,715(CN) 1,609,591,952(CX) 88,356,999(F) 1,355,091,634(S)
GRAND TOTALS.....	6,273,602,486	8,421,208,326	6,573,122,836	6,313,340,300

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW  
 FY2006 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2006	FY2007	FY2008	FY2009
NEW YORK RESEARCH LIBRARY	5,142,729 31,500(NC)	5,710,151 42,000(NC)	4,794,378 35,000(NC)	3,259,688 22,750(NC)
NEW YORK PUBLIC LIBRARY	29,899,273 1,459(NC)	19,198,930 433(NC)	14,850,940 276(NC)	10,987,860 276(NC)
BROOKLYN PUBLIC LIBRARY	13,407,947	13,055,625	10,815,102	7,631,132
QUEENS BOROUGH PUBLIC LIBRARY	11,062,596	11,150,191	9,660,015	7,070,455
DEPARTMENT OF EDUCATION	815,853,497 239,853,191(NC)	775,774,386 631,147,560(NC)	969,910,409 788,282,989(NC)	1,120,985,699 683,268,669(NC)
CITY UNIVERSITY OF NEW YORK	30,855,353 1,850,637(NC)	39,121,245 3,303,988(NC)	35,945,968 3,495,276(NC)	26,596,308 2,800,566(NC)
POLICE DEPARTMENT	123,652,696	144,550,296	138,983,132	115,529,162
FIRE DEPARTMENT	92,062,971 3,846,676(NC)	91,577,560 3,961,230(NC)	84,335,416 3,235,026(NC)	70,641,816 2,177,396(NC)
ADMIN FOR CHILDREN'S SERVICES	13,646,659 1,226,339(NC)	17,715,456 1,852,262(NC)	17,501,645 1,786,991(NC)	15,032,225 1,322,571(NC)
DEPARTMENT OF HOMELESS SERVICES	26,328,987 58,320(NC)	32,507,865 77,760(NC)	32,166,100 64,800(NC)	28,118,490 42,120(NC)
DEPARTMENT OF CORRECTION	113,949,722	114,815,234	133,775,408	160,303,018 487,500(NC)
BOARD OF WATER SUPPLY	257,739,372	289,313,988	238,023,682	271,408,332
HUMAN RESOURCES ADMINISTRATION	16,489,927 6,469,410(NC)	18,432,004 8,077,839(NC)	17,118,598 7,319,387(NC)	14,246,278 5,490,547(NC)
DEPARTMENT FOR THE AGING	6,918,779	7,137,189	6,375,283	5,030,233
DEPARTMENT OF CULTURAL AFFAIRS	146,307,654 1,500,299(NC)	151,577,025 1,174,077(NC)	136,471,276 931,692(NC)	100,876,896 658,412(NC)
DEPARTMENT OF JUVENILE JUSTICE	4,842,008	4,590,662	4,041,641	3,190,031
DEPARTMENT OF SMALL BUSINESS SERVICES	171,037,374 40,553,305(NC)	316,863,577 51,364,941(NC)	343,759,336 42,651,161(NC)	285,297,526 27,896,211(NC)
DEPARTMENT OF PORTS AND TRADE	52,560	70,080	58,400	37,960
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	21,761,029	27,341,673	26,465,385	22,395,915
HOUSING & DEVELOPMENT.....	253,332,102	287,172,611	311,678,654	298,171,414
	103,202,681(NC)	113,169,943(NC)	120,999,300(NC)	89,772,780(NC)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW  
 FY2006 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2006	FY2007	FY2008	FY2009
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	44,143,520	55,925,857	53,435,371	42,754,041
HEALTH AND HOSPITALS CORP	162,495,518	165,754,176	180,663,206	166,524,596
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	155,672,591	130,538,262	123,978,902	119,543,652
39,878,863(NC)		34,467,348(NC)	28,038,450(NC)	19,711,130(NC)
SEWERS.....	187,564,764	175,739,518	189,566,857	184,011,507
275,038(NC)		133,797(NC)	98,332(NC)	78,802(NC)
WATER MAINS.....	760,744,926	876,388,188	927,734,394	793,311,914
1,132,886(NC)		842,181(NC)	664,043(NC)	474,343(NC)
WATER POLLUTION CONTROL.....	1,238,653,269	881,607,478	821,740,659	809,186,149
37,104,045(NC)		33,942,828(NC)	32,068,819(NC)	25,470,729(NC)
DEPARTMENT OF SANITATION	279,467,058	288,073,687	289,696,146	258,286,956
905,353(NC)		269,159(NC)	171,283(NC)	171,283(NC)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	177,958,956	99,993,705	95,254,512	116,272,312
98,519,013(NC)		74,164,837(NC)	57,079,161(NC)	61,881,531(NC)
FERRIES & AVIATION.....	31,208,783	43,203,728	45,389,856	36,980,736
18,871,882(NC)		19,893,372(NC)	16,279,989(NC)	10,918,759(NC)
FRANCHISE TRANSPORTATION.....	6,955,555	9,409,094	8,078,043	5,401,673
35,612,099(NC)		54,152,480(NC)	45,117,643(NC)	29,337,123(NC)
HIGHWAY BRIDGES.....	287,153,238	300,326,076	322,056,041	286,963,021
40,005,709(NC)		43,600,771(NC)	71,641,824(NC)	49,158,494(NC)
HIGHWAYS.....	214,210,138	262,174,080	300,243,278	312,852,298
38,692,426(NC)		44,109,713(NC)	35,920,842(NC)	25,001,592(NC)
TRANSPORTATION EQUIPMENT.....	12,627,109	14,315,326	13,224,578	10,823,748
1,877,264(NC)		2,431,362(NC)	2,022,085(NC)	1,318,935(NC)
TRAFFIC.....	66,503,288	68,612,558	66,475,854	60,105,984
40,597,190(NC)		44,588,986(NC)	39,643,516(NC)	28,840,466(NC)
DEPARTMENT OF PARKS AND RECREATION	244,168,156	271,935,794	270,453,015	228,438,515
24,548,162(NC)		25,456,154(NC)	20,773,900(NC)	14,000,070(NC)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	190,209,307	244,538,602	233,761,369	177,531,149
1,127,412(NC)		828,432(NC)	652,220(NC)	467,070(NC)
EDP EQUIP & FINANC COSTS.....	124,758,162	186,747,778	210,089,693	202,139,273
6,707,695(NC)		8,369,779(NC)	6,942,383(NC)	4,549,223(NC)
PUBLIC BUILDINGS.....	136,714,021	131,650,395	125,089,357	110,607,997
1,707,348(NC)		1,879,011(NC)	1,543,377(NC)	1,028,597(NC)
REAL PROPERTY.....	2,571,240	3,657,450	4,264,279	4,410,939
31,450(NC)		9,350(NC)	5,950(NC)	5,950(NC)
DEPARTMENT OF INFO TECH & TELECOMM	166,884,804	259,734,902	271,619,525	216,937,505
8,100,000(NC)		10,800,000(NC)	9,000,000(NC)	5,850,000(NC)
TRANSIT AUTHORITY - CAPITAL				
SIRTOA.....	739,136	473,076	480,148	503,338

## SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

## FY2006 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2006	FY2007	FY2008	FY2009
TRANSIT AUTHORITY.....	60,858,669	61,710,599	67,468,012	74,998,722
TOTALS.....	6,706,605,443 794,287,652(NC)	6,900,186,077 1,214,111,593(NC)	7,157,493,863 1,336,465,715(NC)	6,785,396,463 1,092,203,895(NC)
	7,500,893,095	8,114,297,670	8,493,959,578	7,877,600,358

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-C001	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	11,717,517	8,895,695	APP: 845,178CN CF: 1,135,483	50,000CN 523,130	388,937	322,287
AG-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	2,190,000		APP: 200,000CN CF: 430,200		478,000	310,700
AG-M001	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, MANHATTAN	900,787	533,099	APP: 313,814CN CF: 163,425	121,000CN 157,455	137,455	99,925
AG-Q001	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, AND THE PURCHASE OF VEHICLES TO BE USED BY THE DEPARTMENT FOR THE AGING, QUEENS	774,600	395,383	APP: 308,000CX CF: 55,440		61,600	40,040
AG-X001	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX	1,327,568	683,241	APP: 29,337CN CF: 140,778		120,559	80,939

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009

DEPARTMENT FOR THE AGING

DEPARTMENT FOR THE AGING

AG-2	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	14,419,290	8,333,091	APP: 2,101,768CN	530,000CN	1,750,000CN	686,000CN
				CF: 1,500,047	2,042,576	2,061,857	1,705,637

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF TRANSPORTATION							
WATERWAY BRIDGES							
BR-76	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX	51,470,205	5,084,269	APP: 152,115CN CF: 8,992,747	162,360,000CN 100,000,000 F 10,000,000 S 39,887,773 26,400,000NC	47,777,186 22,000,000NC	38,283,846 14,300,000NC
BR-231	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	721,702,981	353,100,238	APP: 4,652,208 S CF: 69,657,070 26,581,992NC	19,088,576 22,779,154NC	12,147,275 18,266,865NC	12,147,275 12,682,825NC
BR-270	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	300,335,913	101,643,851	APP: CF: 10,909,939 6,038,220NC	6,239,214 1,795,146NC	8,529,958 1,142,366NC	103,367,791CN 19,742,999 F 37,815,098 10,829,706NC
BR-289	RECONSTRUCTION AND REHABILITATION OF THE RIKERS ISLAND BRIDGE, QUEENS	53,605,305	31,195,907	APP: 9,660,458CN CF: 5,301,107	5,525,602	4,517,481	3,034,951

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2007	2008	2009	
DEPARTMENT OF CORRECTION							
CORRECTION							
C-75	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	255,048,430	197,377,504	APP: 12,668,028CN CF: 15,412,884	10,118,000CN 16,346,535	21,460,000CN 18,054,977	19,053,000CN 18,635,137
C-95	CONSTRUCTION, RECONSTRUCTION OF ANNA M. KROSS CENTER, SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, RIKERS ISLAND	45,132,219	38,558,632	APP: CF: 1,129,832	 874,841	2,565,361CN 1,485,335	4,400,000CN 2,339,035
C-112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	37,531,121	27,210,656	APP: CF: 2,194,868	1,270,698CN 2,029,974	4,010,000CN 2,658,129	2,900,000CN 3,005,679
C-114	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	898,453,599	690,169,979	APP: 26,352,640CN CF: 59,098,729	92,615,000CN 61,221,270	123,250,000CN 79,602,334	178,233,000CN 105,247,144
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	36,829,334	17,719,110	APP: CF: 2,438,053	 3,950,443	1,990,895CN 4,292,878	949,000CN 3,577,898
C-135	CONSTRUCTION, RECONSTRUCTION, ADDITIONS, JAMES A. THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND	93,192,786	47,446,405	APP: CF: 6,510,551	 7,056,115	 7,000,389	9,474,083CN 8,362,729



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009

DEPARTMENT OF CORRECTION

CORRECTION

C-145	CONSTRUCTION OF NEW FACILITY, INCLUDING SUPPORT SPACE, THE BRONX	12,000,000		APP: 3,650,000CN				
				CF: 2,817,000	3,756,000	3,130,000	2,034,500	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-78	VARIOUS CITY-OWNED COURT FACILITIES, EXTERIOR RECONSTRUCTION INCLUDING LOCAL LAW 11 WORK, CITYWIDE.	6,360,000		APP: 200,000CN CF: 131,580	200,000CN 175,440	146,200	95,030
CO-81	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	26,985,783	1,200,264	APP: 27,627,000CN CF: 6,575,307	27,627,000CN 8,311,772	6,900,742	4,514,582
CO-264	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	243,597,582	144,696,855	APP: 108,926,025CN CF: 22,527,801	108,926,025CN 29,249,709	2,000,000CN 24,854,617	2,000,000CN 16,926,107
CO-275	67 TARGEE ST. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	1,437,355	43,758	APP: 2,187,000CN CF: 580,237	2,187,000CN 766,835	638,644	415,554
CO-276	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	5,336,000	98,618	APP: 27,000CN CF: 218,526	27,000CN 260,218	215,088	141,798
CO-280	283 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	39,534,000	141,002	APP: 1,052,000CN CF: 6,265,532	1,052,000CN 9,057,165	3,785,000CN 8,585,668	6,221,708

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006		THREE YEAR PROJECTIONS		
				ESTIMATE		2007	2008	2009
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
COURTS								
CO-281	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	13,194,000	2,347,351	APP: 19,967,000CN CF: 4,890,032	2,493,000CN 6,484,692	5,600,919		3,781,229
CO-283	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	44,517,422	13,160,089	APP: 6,853,215CN CF: 6,883,377		4,355,002		3,067,282
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	18,114,000	2,068,507	APP: 267,380CN CF: 1,129,774		427,811		337,511
CO-287	NEW STATEN ISLAND FAMILY & CRIMINAL COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	11,000,000		APP: 88,000CN CF: 555,840		30,694,000CN 6,142,520		3,308,000CN 8,363,440
CO-293	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	13,072,824	1,178,584	APP: 9,454,993CN CF: 2,876,761	7,871,000CN 4,529,638	64,867,000CN 16,118,293		8,433,000CN 20,365,993
CO-294	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	31,253,000	7,230,872	APP: 9,994,000CN CF: 3,292,956		2,700,966		4,155,000CN 2,572,326

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-296	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	93,938,087	2,387,475	APP: 2,956,558 CF: 2,956,558	53,418,000CN 2,824,963	13,232,114	5,184,000CN 17,081,824
CO-300	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	16,141,000	5,125	APP: 354,000CN CF: 332,873	440,046	366,491	238,461
CO-304	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	16,241,092	8,093,924	APP: 3,658,728CN CF: 1,506,883	1,459,494	1,185,176	805,496
CO-305	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	10,271,000	580,444	APP: 200,000CN CF: 419,538	546,560	454,741	296,401

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
ADMIN FOR CHILDREN'S SERVICES							
ADMIN FOR CHILDREN'S SERVICES							
CS-D999	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING IMPROVEMENTS TO, CONSTRUCTION, RECONSTRUCTION, OR ACQUISITION OF, BUILDINGS AND LAND, CITYWIDE.	2,285,000		APP: 1,000,000CN CF: 591,300	788,400	657,000	427,050
CS-K001	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITES, BROOKLYN	937,000		APP: 250,000CN CF: 213,660	284,880	237,400	154,310
CS-X002	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITES, THE BRONX	2,400,000		APP: 375,000CN CF: 499,500	1,125,000CN 868,500	825,000	585,750
CS-1	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES (ACS), CITYWIDE	28,690,812	21,886,297	APP: CF: 1,391,173 78,088NC	2,367,510CN 1,802,230 24,707NC	2,584,000CN 2,172,108 16,101NC	2,469,000CN 2,322,188 15,541NC
CS-2	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITES AT ACD, CITYWIDE	34,753,160	13,415,208	APP: CF: 3,531,666 4,680NC	1,154,232CN 4,186,980 6,240NC	2,747,000CN 4,134,414 5,200NC	2,747,000CN 3,678,784 3,380NC
CS-4	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	54,705,389	20,613,291	APP: CF: 4,430,912 926,564NC	4,038,512CN 5,988,084 1,539,481NC	3,745,000CN 6,062,884 1,481,662NC	4,360,000CN 5,455,264 1,114,472NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009

DEPARTMENT OF INFO TECH & TELECOMM

DOITT DP EQUIPMENT

DP-2	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	595,000,000		APP: 315,114,000CN CF: 155,720,520 8,100,000NC	200,000,000CN 243,627,360 10,800,000NC	200,000,000CN 257,022,800 9,000,000NC	34,971,000CN 206,759,600 5,850,000NC
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PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF EDUCATION							
EDUCATION							
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE	159,678,014	31,114,000	APP: 4,000,986CN CF: 48,288,860	15,102,280	9,799,680	9,519,610
E-2361	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,960,068,191 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$225,000,525 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE, \$168,750,525 OF WHICH WILL BE APPROPRIATED THROUGH FY 2006, TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,750,759,502.	5638258977	5428796137	APP: 56,250,525CN CF: 83,833,981 3,570,971NC	56,250,000CN 45,538,667 1,061,640NC	38,695,108 675,589NC	32,507,538 675,589NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009

DEPARTMENT OF EDUCATION

EDUCATION

E-2362	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$11,818,161,725, OF WHICH \$225,000,525 WILL BE APPROPRIATED UNDER E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN SHALL NOT EXCEED \$3,942,087,725 BY THE END OF FY 2006, \$3,773,337,200 OF WHICH SHALL BE APPROPRIATED IN THIS BUDGET LINE AND \$168,750,525 SHALL BE APPROPRIATED IN BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	2516908000		APP: 1256429200CN CF: 625,961,284 236,282,220NC	1256429000CN 1312679000 S 691,475,372 630,085,920NC	1312679000CN 1312679000 S 904,717,004 787,607,400NC	1312679000CN 1312679000 S 1064693554 682,593,080NC
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PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-C319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	6,135,727	4,757,836	APP: 109CN CF: 248,040	330,720	275,600	179,140
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	31,156,000	5,264,355	APP: 10,775,000CN 200,000 S CF: 6,882,268 36,000NC	3,250,000CN 48,000NC	7,920,195 40,000NC	5,327,525 26,000NC
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	6,635,000	2,600,000	APP: 1,350,000CN CF: 969,300	1,292,400	1,077,000	700,050
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	8,860,000	208,088	APP: 8,769,854CN CF: 3,252,153	4,101,694	3,404,823	2,228,123
ED-D999	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING IMPROVEMENTS TO, CONSTRUCTION, RECONSTRUCTION, OR ACQUISITION OF, BUILDINGS AND LAND, CITYWIDE.	3,900,000		APP: 2,250,000CN CF: 1,107,000	1,476,000	1,230,000	799,500

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006		THREE YEAR PROJECTIONS		
				ESTIMATE		2007	2008	2009
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-K001	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	12,114,986	9,234,104	APP: 516,000CN CF: 618,266	8,500,000CN 2,340,217	2,714,381		2,139,251
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	41,009,741	36,225,195	APP: 4,843,000CN CF: 1,761,432		1,804,520		1,183,900
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	15,752,986	12,232,120	APP: 35,074CN CF: 580,500 50,310NC	774,000 15,330NC	645,000 9,850NC		419,250 9,710NC
ED-Q002	ASTORIA STUDIO, RENOVATION OF BUILDING NO. 13, QUEENS	1,433,106	1,401,715	APP: 249,999CN CF: 56,614		52,197		34,697
ED-Q384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, QUEENS	12,496,459	3,117,423	APP: 25,037CN CF: 1,252,827 926,320NC	1,642,808 281,360NC	1,367,445 180,560NC		890,605 178,320NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				THREE YEAR PROJECTIONS 2007	2008	2009	
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-X075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, THE BRONX	2,504,000	2,370,130	APP: 117,914CN CF: 59,720	468,616,000CN 59,720	29,405,000CN 40,504	16,343,000CN 28,184
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	1362209123	831,431,071	APP: 197,529,041CN 39,047 F CF: 59,882,403 14,888,601NC	468,616,000CN 161,645,929 19,597,762NC	29,405,000CN 182,029,255 16,317,128NC	16,343,000CN 145,659,535 10,622,348NC
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	99,914,297	80,174,180	APP: 35,242,731CN CF: 9,972,883	23,228,000CN 17,324,943	20,409,000CN 20,192,929	4,650,000CN 17,504,539
ED-373	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	127,455,739	119,177,309	APP: CF: 895,887	399,887CN 1,499,044	399,887CN 1,749,912	1,451,142
ED-380	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	172,973,747	111,727,896	APP: 8,138,381CN CF: 6,447,965 5,882,760NC	22,265,000CN 11,835,165 7,843,680NC	10,742,000CN 13,756,536 6,536,400NC	9,879,000CN 13,070,096 4,248,660NC
ED-401	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	87,724,163	51,404,785	APP: 9,640,379CN CF: 4,373,060 3,701,160NC	5,323,000CN 6,352,363 4,934,880NC	6,262,000CN 6,875,193 4,112,400NC	9,118,000CN 7,142,453 2,673,060NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				THREE YEAR PROJECTIONS 2007	2008	2009	
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-404	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	98,149,938	54,776,662	APP: 864,009CN CF: 6,432,575	28,000,000CN 8,367,041	13,437,549	20,000,000CN 16,790,889
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, INCLUDING ADJACENT AREA, MANHATTAN	240,765,967	160,805,891	APP: 148,631CN CF: 6,649,171 408,600NC	28,000,000CN 5,640,307 454,000NC	4,517,959 454,000NC	20,000,000CN 3,142,809 295,100NC
ED-408	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	155,482,494	140,127,176	APP: 15,483,977CN 17,885 S CF: 5,442,533 212,081NC	1,450,000CN 7,225,804 280,308NC	6,261,000CN 7,262,484 233,450NC	6,368,000CN 6,719,414 151,900NC
ED-409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	315,241,214	155,987,862	APP: 60,864,014CN 600,000 F 170,000 S CF: 28,155,263 9,438,816NC	53,832,000CN 46,431,551 11,921,780NC	43,093,000CN 51,249,443 9,897,325NC	15,683,000CN 43,855,163 6,475,655NC
ED-410	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	104,301,157	65,521,317	APP: 29,346,700CN CF: 11,630,143 3,448,237NC	8,055,368 10,037,412 3,816,481NC	8,055,368 3,136,248NC	5,585,558 2,088,488NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009

DEPARTMENT OF SMALL BUSINESS SERVICES

ECONOMIC DEVELOPMENT

ED-999	FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING IMPROVEMENTS TO, CONSTRUCTION, RECONSTRUCTION, OR ACQUISITION OF, BUILDINGS AND LAND, CITYWIDE.	10,500,000		APP: 2,000,000CN				
				CF: 2,250,000	3,000,000	2,500,000	1,625,000	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2006 ESTIMATE	2007	2008	2009
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
DEP EQUIPMENT							
EP-4	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	123,217,328	98,360,473	APP: 5,591,506CN 1,125,000CX	7,010,000CN	6,950,000CN	7,090,000CN
				CF: 6,499,563 13,500NC	8,085,829 18,000NC	8,515,975 15,000NC	8,092,605 9,750NC
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	67,583,769	37,816,791	APP: 6,651,345CN 3,538,980CX 1,998,387 F	635,000CN 6,108,000CX 2,000,000 F	6,224,000CX 2,000,000 F	6,361,000CX 2,000,000 F
				CF: 7,570,861 728,051NC	9,789,039 1,442,393NC	9,798,856 1,601,523NC	8,673,576 1,301,523NC
EP-6	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	210,937,517	102,777,488	APP: 14,725,660CN	25,988,000CN	2,100,000CN	1,600,000CN 33,393,000CX
				CF: 22,674,921	31,231,357	28,872,567	27,783,987
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	377,200,207	266,623,054	APP: 46,242,613CX	36,375,000CX	37,788,000CX	37,662,000CX
				CF: 41,321,823	34,153,536	36,983,103	38,823,553
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	311,322,787	174,258,601	APP: 11,211,786CX	23,500,000CX	9,500,000CX	23,500,000CX
				CF: 44,462,479	26,761,896	24,049,326	24,413,456

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
FIRE DEPARTMENT							
FIRE							
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	1,280,000		APP: 70,000CN CF: 243,000	324,000	270,000	175,500
F-R109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND	622,125	502,522	APP: 17,397CN CF: 24,660	32,880	27,400	17,810
F-109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	582,317,624	479,056,469	APP: 7,599,726CN CF: 18,220,125 1,146,676NC	22,215,000CN 18,562,177 361,230NC	29,802,000CN 21,186,385 235,026NC	29,802,000CN 23,654,895 227,396NC
F-175	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	580,072,087	403,502,020	APP: 38,117,658CN CF: 48,436,483	11,542,000CN 45,792,338	14,250,000CN 40,584,611	8,847,000CN 31,566,741
F-192	FIREBOAT IMPROVEMENTS: RECONSTRUCTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE	24,036,054	4,510,093	APP: 275,270CN CF: 864,455	300,000CN 1,206,135	300,000CN 1,086,086	300,000CN 810,086

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF TRANSPORTATION							
FERRIES & AVIATION							
FA-21	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	366,745,053	247,710,947	APP: 2,970,397CN CF: 11,788,136 4,398,161NC	2,970,397CN 16,507,253 5,142,656NC	850,000CN 15,139,099 4,244,763NC	500,000CN 10,808,729 2,805,213NC
FA-27	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	85,623,766	38,138,766	APP: 2,866,059CN 770,609 F CF: 1,759,218 8,601,924NC	1,000,000CN 1,200,000CN 2,510,624 6,932,674NC	1,200,000CN 2,397,339 5,520,814NC	800,000CN 1,894,829 3,878,474NC
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	346,661,651	145,977,111	APP: 6,228,000 S CF: 17,371,175 5,871,797NC	8,864,927CN 23,558,222 7,818,042NC	8,864,927CN 27,197,054 6,514,412NC	5,200,000CN 23,782,664 4,235,072NC



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009

DEPARTMENT OF TRANSPORTATION

FRANCHISE TRANSPORTATION

FT-1	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY TD-16).	393,490,764	189,175,269	APP:	24,395,402 F	25,610,000 F		
					4,875,000 S	2,875,000 S		
				CF:	5,962,728	8,137,673	7,021,484	4,711,564
					33,575,196NC	51,456,961NC	42,872,527NC	27,876,497NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006 ESTIMATE	THREE YEAR PROJECTIONS		
						2007	2008	2009
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING AUTHORITY								
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	18,782,000	29,086	APP: 7,045,913CN CF: 4,646,609	5,000,000CN 7,089,232	6,357,340		4,352,670
HA-K001	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	7,132,436	5,577,136	APP: 48CN CF: 280,218	373,108	310,894		202,114
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	123,481,078	76,632,395	APP: 20,363,000CN CF: 13,593,532	12,012,000CN 17,269,775	13,429,000CN 17,719,247		13,836,000CN 16,381,117

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006		THREE YEAR PROJECTIONS		
				ESTIMATE		2007	2008	2009
DEPARTMENT OF TRANSPORTATION								
HIGHWAY BRIDGES								
HB-C001	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVENUE UNDERPASS, QUEENS	259,344	141,207	APP: 41,000CN CF: 51,090		22,835	16,469	13,599
HB-61	LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGHES			APP: 21,000CN CF: 3,780	500,000CN	95,040	124,200	102,730
HB-199	REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX	74,359,296	5,415,516	APP: 3,599,000CN CF: 13,556,878		17,012,866	14,117,307	9,244,187
HB-215	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	586,270,426	391,668,413	APP: 4,480,465CN CF: 31,990,556 164,917NC	16,585,000CN 29,446,881 49,029NC	17,590,000CN 28,282,690 31,200NC	27,138,000CN 27,196,810 31,200NC	
HB-530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	6,852,007	795,325	APP: CF: 353,642		142,434	8,073,886CN 2,449,094	3,218,094
HB-531	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT CATON AVE. AND OCEAN AVE., BROOKLYN	7,096,135	1,284,750	APP: CF: 148,956		62,933	44,775	6,317,130CN 2,132,075
HB-548	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	2,437,366	760,703	APP: 5,517,270CN CF: 1,311,897	13,903,000CN	4,208,971	4,756,329	3,706,079

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2006 ESTIMATE	2007	2008	2009
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-551	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	3,594,530	448,922	APP: 543,075 CF: 543,075	683,616	2,867,000CN 1,126,652	1,117,072
HB-643	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	10,542,297	4,893,660	APP: 15,669,000CN CF: 3,886,586	28,940,000CN 53,102,000 F	9,191,896 10,725,400NC	9,558,466 6,971,510NC
HB-668	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	10,169,348	985,208	APP: 48,393CN CF: 1,902,574	2,043,162	1,674,736	1,120,126
HB-1012	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	221,561,991	79,291,586	APP: 12,996,183CN CF: 40,262,528 16,740NC	21,495,000CN 27,195,881 22,320NC	10,260,000CN 24,728,777 18,600NC	24,727,000CN 24,672,507 12,090NC
HB-1013	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	31,950,046	14,435,128	APP: 2,604,799CN CF: 3,977,935	4,584,888	3,780,100	2,503,020
HB-1014	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	36,460,668	14,696,692	APP: 3,718,179 CF: 3,718,179	1,909,438CN 2,789,645	700,000CN 2,579,621	700,000CN 2,202,251

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2006 ESTIMATE	2007	2008	2009
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1023	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	32,528,076	9,822,981	APP: 28,747,435CN CF: 9,930,284	4,400,000CN 12,619,884	56,000,000CN 95,583,000 F 20,912,733 19,116,600NC	20,765,153 12,425,790NC
HB-1024	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN, BROOKLYN	44,427,642	16,665,795	APP: 15,292,506CN CF: 6,295,216	60,400,000CN 54,000,000 F 18,307,748 12,960,000NC	20,638,316 10,800,000NC	16,133,726 7,020,000NC
HB-1029	RECONSTRUCTION OF THE 145TH STREET BRIDGE OVER THE HARLEM RIVER, THE BRONX/MANHATTAN	180,620,041	11,659,647	APP: 4,343,560 S CF: 8,264,555 23,383,291NC	2,865,428 7,948,373NC	2,208,280 5,310,681NC	2,075,750 4,936,601NC
HB-1032	RECONSTRUCTION OF THE CHURCH AVENUE BRIDGE OVER BMT BETWEEN 17TH AND 18TH STREETS, BROOKLYN	6,668,666	1,164,846	APP: CF: 165,492	4,816,000CN 920,880	47,903	6,668,094CN 2,135,203
HB-1039	RECONSTRUCTION OF THE 15TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	9,198,633	4,980,608	APP: 68,446CN CF: 1,355,298	518,734	359,460	315,990
HB-1046	RECONSTRUCTION OF FLATBUSH AVENUE BRIDGE OVER LIRR AT AVENUE H BIN 2-24351, BROOKLYN	300,000		APP: CF:	4,816,000CN 920,880	1,227,840	1,023,200
HB-1072	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	24,650,480	4,553,263	APP: CF: 2,108,867	24,604,025CN 28,545,000 F 7,119,860 8,050,800NC	8,379,914 6,709,000NC	6,703,524 4,360,850NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2006 ESTIMATE	2007	2008	2009
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1086	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	11,004,508	5,029,873	APP: 85,877CN CF: 1,412,279 31,055NC	20,120,000CN 4,672,164 9,232NC	5,657,217 5,875NC	4,615,677 5,875NC
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	999,000	348,518	APP: CF: 71,060	5,489,209CN 58,423	1,096,573	1,432,553
HB-1090	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	4,996,236	1,084,956	APP: CF: 309,463	10,293,073CN 18,500,000 F 216,389	2,507,253 3,700,000NC	3,239,903 2,405,000NC
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	5,009,018	823,910	APP: CF: 418,234	12,598,671CN 20,000,000 F 231,569	2,933,044 4,000,000NC	3,812,294 2,600,000NC
HB-1094	RECONSTRUCTION OF THE WEST 37TH STREET BRIDGE OVER THE AMTRACK 30TH STREET BRANCH, BIN 2-24506-0, MANHATTAN	6,607,879	5,143,961	APP: 406,499CN CF: 482,097	280,207	213,011	161,631
HB-1098	RECONSTRUCTION OF THE 7TH AVENUE BRIDGE OVER THE NYCTA 38TH STREET YARD, BIN 2-24392-0, BROOKLYN	5,635,372	4,156,913	APP: 343,623CN CF: 432,283	301,389	235,615	170,725
HB-1104	RECONSTRUCTION OF THE GRAND CONCOURSE AVENUE BRIDGE OVER EAST 161ST STREET, BIN 2-24225-9, THE BRONX	38,200,514	67,691	APP: 5,661,627CN CF: 7,980,936	3,845,000CN 11,135,759	9,614,681	6,431,351

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006 ESTIMATE	THREE YEAR PROJECTIONS		
						2007	2008	2009
DEPARTMENT OF TRANSPORTATION								
HIGHWAY BRIDGES								
HB-1111	RECONSTRUCTION OF THE GRAND AVENUE BRIDGE OVER CONRAIL BAY RIDGE LINE, BIN 2-24744-0, QUEENS	4,274,395	2,980,662	APP:	117,625CN			
				CF:	270,481	155,008	117,550	89,550
HB-1112	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	16,539,000	802,475	APP:	2,115,435CN	1,750,000CN	17,597,000CN	
				CF:	494,737	3,027,084	4,248,598	6,881,058 65,000CN
HB-1114	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	1,620,371	444,650	APP:	101,999CN			
				CF:	313,346	249,619	198,510	139,780
HB-1117	RECONSTRUCTION OF THE ROOSEVELT ISLAND BRIDGE OVER THE EAST CHANNEL OF THE EAST RIVER, BIN 2-24064, MANHATTAN AND QUEENS	3,777,717	894,525	APP:	989,521CN	52,481,000CN		
				CF:	1,046,124	10,120,119	13,115,954	10,880,634
HB-1130	RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS	21,041,437	368,237	APP:	15,599,800CN	3,300,000CN		
				CF:	6,529,140	9,299,520	8,046,600	5,375,490
HB-1131	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	1,000,000		APP:	23,359,000CN			
				CF:	4,384,620	5,846,160	4,871,800	3,166,670
HB-1132	RECONSTRUCTION OF THE SECOND AVENUE BRIDGE OVER CONRAIL, BIN 2-24331, BROOKLYN	12,608,000	8,240,427	APP:	106,770CN			
				CF:	1,301,603	590,979	427,794	351,214

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1134	RECONSTRUCTION OF THE WOODHAVEN BOULEVARD BRIDGE OVER QUEENS BOULEVARD, QUEENS	200,000		APP: 23,040 CF: 23,040	30,720	4,963,000CN 931,900	1,225,040
HB-1140	RECONSTRUCTION OF THE HAMILTON AVENUE BRIDGE OVER THE GOWANUS CANAL, BIN 2-24023, BROOKLYN	49,915,000		APP: 8,027,639CN CF: 11,039,696	13,488,850	11,171,144	7,339,904
HB-1146	RECONSTRUCTION OF THE BATTERY PARK UNDERPASS, BIN 2-23200 AND THE BROOKLYN BATTERY TUNNEL PLAZA (WEST STREET UNDERPASS), MANHATTAN	29,378,612	495,929	APP: 154,000CN CF: 3,596,040 235,788NC	4,794,720 226,561NC	3,995,600 183,837NC	2,597,140 125,107NC
HB-1149	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	39,203,838	12,556,887	APP: 2,329,843CN CF: 9,163,593	4,147,762	3,000,318	2,466,008
HB-1150	PROTECTION AGAINST MARINE BORERS AT FDR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CARROL STREET BRIDGE/GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN	49,939,269	4,241,664	APP: 7,716,019CN CF: 10,331,637	25,321,000CN 16,811,756	2,786,000CN 16,704,166	12,411,756
HB-1151	RECONSTRUCTION OF THE BQE OVER CADMAN PLAZA (EAST AND WEST BOUND), BIN 2-23088-7/8, BROOKLYN	6,871,000		APP: 137,880 CF: 137,880	110,000CN 1,302,540	1,644,800	1,342,580
HB-1152	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX	545,000	300,528	APP: 38,290CN CF: 66,241	7,111,000CN	1,752,693	1,454,113



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1153	RECONSTRUCTION OF THE NEWKIRK AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243140, BROOKLYN	7,173,000		APP: 271,620 CF:	2,233,000CN 1,783,620	2,197,080	1,775,570
HB-1154	RECONSTRUCTION OF THE CROOKE AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243040, BROOKLYN	5,641,000		APP: 153,900 CF:	2,283,000CN 1,477,620	1,867,560	1,524,950
HB-1162	RECONSTRUCTION OF THE BORDEN AVENUE BRIDGE OVER DUTCH KILLS, BIN2-240410, QUEENS	289,000	288,789	APP: 184,000CN CF: 33,198		44,183 36,814	23,934
HB-1163	RECONSTRUCTION OF GUN HILL ROAD OVER METRO-NORTH RAILROAD, BIN 2-241860, THE BRONX	14,834,526	42,040	APP: 980,563CN CF: 4,295,888		2,788,815 2,157,893	1,590,473
HB-1164	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	500,000		APP: 39,467,000CN CF: 7,194,060		9,592,080	7,993,400
HB-1170	RECONSTRUCTION OF ADAM CLAYTON POWELL BOULEVARD NORTH BOUND BRIDGE, BIN 2-246490, MANHATTAN	347,000	193,837	APP: 7,736 CF:	10,949,949CN 1,995,260	2,658,743	2,215,863
HB-1171	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	846,000	66,141	APP: 1,354,861CN CF: 416,496	5,032,000CN 1,396,029	1,612,560	1,273,730

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS			
					2007	2008	2009	
DEPARTMENT OF TRANSPORTATION								
HIGHWAY BRIDGES								
HB-1172	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	197,000		APP: 51,000CN CF: 44,640		59,520	49,600	32,240
HB-1174	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 38TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24507-0, MANHATTAN	850,892	164,952	APP: 250,421CN CF: 268,337		154,370	6,803,000CN 1,341,684	1,721,864
HB-1175	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 39TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24508-0, MANHATTAN	856,284	168,655	APP: 181,832CN CF: 256,455		138,157	5,806,000CN 1,148,692	1,473,812
HB-1177	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 46TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24512-0, MANHATTAN	757,000	201,468	APP: 129,851CN CF: 198,851		110,401	83,255	64,005
HB-1178	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 48TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24514-0, MANHATTAN	757,000	198,783	APP: 114,851CN CF: 197,164		107,103	5,568,000CN 1,082,687	1,398,567
HB-1179	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 42ND STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24521-0, MANHATTAN	887,584	223,868	APP: 300,909CN CF: 263,921		167,230	11,925,000CN 2,275,421	2,957,601
HB-1180	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 40TH STREET OVER AMTRAK 30 STREET BRANCH, BIN 2-24544-0, MANHATTAN	856,284	162,269	APP: 122,028CN CF: 247,455		125,038	92,617	73,297

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006 ESTIMATE	THREE YEAR PROJECTIONS		
						2007	2008	2009
DEPARTMENT OF TRANSPORTATION								
HIGHWAY BRIDGES								
HB-1181	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 WEST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23060-0, QUEENS	11,313,477	2,333,780	APP: 1,037,237CN CF: 3,197,495	1,037,237	1,414,025	1,017,307	843,357
HB-1182	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 EAST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23061-0, QUEENS	11,134,853	1,544,225	APP: 2,326,237CN CF: 3,655,992	2,326,237	1,790,530	1,317,788	1,053,678
HB-1190	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	1,739,463	201,767	APP: 376,770CN CF: 558,025	376,770	311,358	235,010	180,410
HB-1191	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX	1,685,316	194,302	APP: 213,850CN CF: 511,399	213,850	267,659	199,637	156,237
HB-1200	RECONSTRUCTION OF THE BRIDGE AT SPRINGFIELD BOULEVARD AND BELT SHORE PARKWAY, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-231630, QUEENS			APP: 240,000CN CF: 43,200	240,000	43,200	57,600	48,000
HB-1202	RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN 2-231319, BROOKLYN	834,000	102,350	APP: 209,143CN CF: 195,015	209,143	133,527	4,077,000CN 869,833	1,097,093

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1203	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	10,653,000	108,203	APP: 2,304,367 CF: 2,304,367	23,497,673CN 29,790,000 F 5,000,000 S 8,349,600NC	7,176,851 6,958,000NC	5,987,781 4,522,700NC
HB-1204	RECONSTRUCTION OF THE 50TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD BAY RIDGE, BIN 2-243400, BROOKLYN	906,000	93,213	APP: 2,830,000CN CF: 769,703	250,000CN 839,817	4,320,000CN 1,486,865	1,523,615
HB-1205	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	1,133,000	119,312	APP: CF: 274,870	10,347,816CN 85,448	1,963,861	2,598,641
HB-1208	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	415,000	98,621	APP: 8,000CN CF: 112,175	3,831,000CN 39,503	716,278	943,828
HB-1213	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-24027-0, BROOKLYN	1,776,000		APP: 1,054,000CN CF: 515,100	675,300	562,100	366,100
HB-1214	RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX	1,088,000		APP: 363,000CN CF: 261,180	750,000CN 483,240	470,200	338,630

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				THREE YEAR PROJECTIONS 2007	2008	2009	
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-D003	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	49,896,000	3,398,000	APP: 32,425,000CN CF: 14,757,140	18,564,520	15,407,600	10,085,990
HD-X051	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	25,116,000	17,695,553	APP: 5,299,053CN CF: 2,557,315	1,129,000CN 3,072,665	2,631,625	1,794,765
HD-9	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	380,329,797	360,850,684	APP: CF: 3,539,963	2,748,331CN 3,467,210	4,000,000CN 3,857,839	4,021,679
HD-51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS	288,362,952	266,804,396	APP: 2,691,000 F CF: 2,708,496 484,380NC	1,848,000 F 3,021,044 1,089,360NC	4,414,106CN 3,076,483 907,800NC	3,968,483 590,070NC
HD-90	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	59,806,205	52,169,177	APP: 5,224,289CN CF: 2,751,219	3,716,000CN 3,376,477	5,152,000CN 4,021,231	5,000,000CN 4,372,401

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2007	2008	2009	
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-98	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, CITYWIDE	73,910,169	26,754,843	APP: 13,817,027CN CF: 10,770,430	39,051,000CN 21,364,816	28,055,000CN 26,367,093	24,345,000CN 26,691,313
HD-101	DAMP PROGRAMS; RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS, CITYWIDE	916,777,097	742,269,345	APP: 28,374,773CN CF: 47,326,055 1,789,740NC	59,178,000CN 9,461,627 F 46,665,253 5,589,360NC	61,000,000CN 10,000,000 F 53,662,659 6,657,800NC	63,500,000CN 10,000,000 F 58,148,849 5,627,570NC
HD-102	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS AS PART OF THE IN-REM DISPOSITION PROGRAMS, CITYWIDE	947,131,407	764,729,256	APP: 48,288,554CN 47,621,972 F CF: 34,435,255 30,775,597NC	28,880,935 26,160,985NC	23,104,726 20,960,165NC	16,106,686 14,574,695NC
HD-107	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	297,114,583	236,423,607	APP: 43,564,294CN CF: 21,226,869 1,377,000NC	38,790,000CN 26,324,939 1,836,000NC	29,875,000CN 6,650,000 F 30,299,628 3,530,000NC	25,000,000CN 30,148,788 2,294,500NC
HD-109	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE AQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN PROGRAM	577,273,180	450,823,750	APP: 9,170,802CN 41,594,833 F CF: 13,442,887 30,137,606NC	8,000,000CN 42,000,000 F 11,964,493 34,094,323NC	15,000,000CN 35,000,000 F 12,972,186 34,498,027NC	15,000,000CN 35,000,000 F 13,801,836 28,007,137NC
HD-110	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	437,174,347	367,403,048	APP: 11,718,583CN 9,384,301 F CF: 7,566,593 3,988,373NC	14,000,000CN 11,000,000 F 10,078,238 7,466,881NC	21,444,000CN 15,000,000 F 13,375,421 9,194,651NC	19,030,000CN 5,000,000 F 15,534,771 6,657,901NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006			
				ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-130	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, CITYWIDE.	86,909,939	75,053,735	APP: 6,894,271CN 378,197 F	5,442,000CN 2,000,000 F	7,500,000CN 7,000,000 F	9,000,000CN 2,000,000 F
				CF: 3,738,511 411,577NC	4,578,552 988,201NC	5,576,918 2,221,208NC	6,495,508 1,706,378NC
HD-150	THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD OPPORTUNITIES, CITYWIDE	729,913,358	544,381,338	APP: 37,982,188CN 18,115,565 F	8,850,000CN		
				CF: 33,433,688 23,515,427NC	31,298,261 19,079,313NC	26,037,737 15,205,646NC	18,264,507 10,668,176NC
HD-154	MELROSE COMMONS: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE MELROSE COMMONS AREA OF THE BRONX.	38,250,591	31,187,714	APP: 1,700,225CN			
				CF: 1,512,381	1,757,270	1,449,739	958,899
HD-157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, INCLUDING ACQUISITION AND RELOCATION COSTS, CITYWIDE	30,993,527	10,011,414	APP: 3,385,570CN 15,000 F	130,000CN		
				CF: 3,820,220 1,277,662NC	3,328,724 1,659,329NC	2,684,559 1,380,275NC	1,864,979 900,005NC
HD-160	SPRING CREEK - NEIGHBORHOOD IMPROVEMENT PROJECT, BROOKLYN; THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING PURSUANT TO STATE LAW	8,000,000		APP:		2,052,000CN	
				CF: 700,560	1,377,600	2,035,040	1,885,800

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2007	2008	2009	
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-169	CAPITAL IMPROVEMENTS TO, CONSTRUCTION OR REHABILITATION OF RESIDENTIAL AND NON-RESIDENTIAL SPACES ALONG BLIGHTED COMMERCIAL CORRIDORS IN NEIGHBORHOODS WHERE THERE HAS BEEN A SIGNIFICANT PUBLIC INVESTMENT IN NEW HOUSING, PUR SUANT TO ARTICLE 16, GML	98,840,782	27,160,687	APP: CF: 895,236 4,457,990NC	104,630,000CN 15,500,000 F 639,124 4,608,670NC	8,514,000 F 501,260 5,908,110NC	361,260 3,990,040NC
HD-200	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	223,614,414	122,340,012	APP: CF: 60,126,130CN 3,944,000 F 22,610,936 2,813,940NC	104,630,000CN 15,500,000 F 41,389,578 7,471,920NC	90,366,000CN 15,000,000 F 59,744,797 9,226,600NC	51,129,000CN 10,000,000 F 64,241,287 7,297,290NC
HD-202	PROVISION OF LOANS AND/OR GRANTS TO ASSIST SMALL BUILDING OWNERS WITH RENOVATING VACANT APARTMENTS UNDER THE NEW PARTNERS PROGRAM, CITYWIDE	8,596,860	454,238	APP: CF: 500,000 F 831,839 360,000NC	4,152,890CN 1,305,006 480,000NC	2,088,185 400,000NC	2,023,185 260,000NC
HD-203	PROVISION OF LOANS AND/OR GRANTS FOR PRE-DEVELOPMENT COSTS TO FACILITATE NEW CONSTRUCTION OF AFFORDABLE HOUSING UNDER THE NEW VENTURE INCENTIVE PROGRAM (VIP), CITYWIDE	10,000,000		APP: CF:	19,000,000 F 3,800,000NC		2,470,000NC
HD-205	PROVISION OF LOANS AND/OR GRANTS FOR NEW RENTAL HOUSING PROJECTS FOR VERY LOW-INCOME AND FORMERLY HOMELESS HOUSEHOLDS UNDER THE HOMELESS RENTAL PRODUCTION PROGRAM, CITYWIDE	2,000,000		APP: CF: 180,000 180,000NC	29,220,000CN 8,000,000 F 5,499,600 2,160,000NC	25,000,000 F 6,800,000NC	5,974,000 4,420,000NC



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006	THREE YEAR PROJECTIONS		
					ESTIMATE	2007	2008	2009
DEPARTMENT OF HOMELESS SERVICES								
HOMELESS SERVICES								
HH-105	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	22,445,583	12,303,498	APP: 4,375,022CN CF: 2,126,126 58,320NC	4,000,000CN 3,363,907 77,760NC	1,000,000CN 3,332,465 64,800NC	1,000,000CN 2,657,305 42,120NC	
HH-112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	143,841,131	93,568,480	APP: 4,525,843CN CF: 11,160,373	13,702,000CN 14,495,652	13,382,000CN 15,560,495	14,489,000CN 15,153,445	
HH-115	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	71,767,417	38,272,153	APP: 27,974,470CN CF: 12,765,020	4,700,000CN 14,279,373	4,700,000CN 12,965,754	3,700,000CN 10,107,874	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006		THREE YEAR PROJECTIONS		
				ESTIMATE		2007	2008	2009
DEPARTMENT OF HEALTH AND MENTAL HYGIENE								
HEALTH								
HL-D001	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	20,960,000	6,712,724	APP: 9,010,446CN CF: 4,355,436		5,466,189	4,535,880	2,970,120
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE.	7,613,000	489,707	APP: 1,200,000CN CF: 1,500,148		1,996,252	1,663,320	1,081,410
HL-D999	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING IMPROVEMENTS TO, CONSTRUCTION, RECONSTRUCTION, OR ACQUISITION OF, BUILDINGS AND LAND, CITYWIDE	14,687,000		APP: 1,750,000CN CF: 2,958,660		3,944,880	3,287,400	2,136,810
HL-X001	RECONSTRUCTION AND IMPROVEMENTS TO TREMONT DEVELOPMENT CHILD HEALTH CLINIC, THE BRONX	2,415,090	1,064,554	APP: 464CN CF: 243,180		324,240	270,200	175,630
HL-82	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	487,318,284	340,513,997	APP: 22,760,835CN CF: 34,035,544	31,149,000CN	25,054,000CN	16,795,000CN	35,895,422

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006 ESTIMATE	THREE YEAR PROJECTIONS		
						2007	2008	2009
CITY UNIVERSITY OF NEW YORK								
HIGHER EDUCATION								
HN-D002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	33,701,000	2,613,973	APP: 4,587CN CF: 6,589,760		6,781,285	5,537,741	3,727,681
HN-D003	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	35,000		APP: 7,693CN CF: 9,146		9,246	7,538	5,088
HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	16,777,000	2,332,167	APP: 355,943CN CF: 2,972,869		3,302,182	2,714,421	1,806,661
HN-K002	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	3,084,629	1,501,745	APP: 535,903CN CF: 422,951		480,066	395,315	262,315
HN-K250	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	3,418,314	1,774,112	APP: 125,000CN CF: 339,394		410,282	339,514	223,384

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006 ESTIMATE	THREE YEAR PROJECTIONS		
						2007	2008	2009
CITY UNIVERSITY OF NEW YORK								
HIGHER EDUCATION								
HN-M001	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	3,885,517	2,818,401	APP:	39,154CN 39,000 S	12,000CN 12,000 S		
				CF:	202,409 7,020NC	265,419 12,240NC	221,888 10,200NC	145,178 6,630NC
HN-M004	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	7,228,416	3,975,179	APP:	247,691CN			
				CF:	675,788	800,837	661,699	436,509
HN-Q002	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	3,265,193	2,157,067	APP:		21,393CN		
				CF:	201,361	264,727	223,746	148,006
HN-Q005	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	2,340,007	1,422,462	APP:	14,461CN			
				CF:	171,562	221,080	183,800	119,960
HN-R001	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, STATEN ISLAND	959,427	227,310	APP:	7,000CN			
				CF:	133,633	176,982	147,418	95,898
HN-X002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	8,065,066	2,648,309	APP:	21,005CN			
				CF:	1,068,217	1,234,345	1,017,885	673,765

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				THREE YEAR PROJECTIONS 2007	2008	2009	
CITY UNIVERSITY OF NEW YORK							
HIGHER EDUCATION							
HN-X005	IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASE FOR ALL CUNY FACILITIES, THE BRONX	2,909,802	1,922,672	APP: 8,258CN CF: 181,903	1,000,000CN 417,022	437,207	328,537
HN-206	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES.	101,541,000	45,829,991	APP: 36,715,965CN CF: 14,100,794 1,843,617NC	21,104,000CN 20,273,221 3,291,748NC	9,306,000CN 20,337,289 3,485,076NC	3,986,000CN 1,585,634 S 16,158,629 2,793,936NC
HN-244	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	6,775,814	3,603,021	APP: 8,334CN CF: 571,965	758,968	632,267	411,207

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
HEALTH AND HOSPITALS CORP							
HEALTH & HOSPITALS CORP.							
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	17,021,000	3,954,171	APP: 1,595,393CN CF: 3,587,695	2,854,085	2,269,345	1,598,395
HO-M001	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	1,687,011	1,665,572	APP: 345CN CF: 7,110	3,046	2,174	1,824
HO-Q003	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	2,381,607	1,099,115	APP: 5,970CN CF: 351,331	227,530	175,992	129,792
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHES.	658,937,515	274,932,623	APP: 63,107,339CN CF: 99,556,350	130,819,000CN 117,767,110	111,388,000CN 127,785,472	38,000,000CN 111,819,382
HO-398	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	304,410,405	182,557,910	APP: CF: 26,678,661	6,370,240CN 21,900,750	48,000,000CN 28,911,841	30,000,000CN 32,913,091
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	102,382,671	38,417,333	APP: CF: 16,413,427	13,078,924CN 14,250,718	13,315,000CN 14,929,648	13,315,000CN 14,983,698

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
HUMAN RESOURCES ADMINISTRATION							
HUMAN RESOURCES							
HR-D002	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	6,392,000	104,376	APP: 104,376CN CF: 1,150,560	1,534,080	1,278,400	830,960
HR-D999	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING IMPROVEMENTS TO, CONSTRUCTION, RECONSTRUCTION, OR ACQUISITION OF, BUILDINGS AND LAND, CITYWIDE.	3,080,000		APP: 3,000,000CN CF: 1,094,400	1,459,200	1,216,000	790,400
HR-X001	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHING, EQUIPMENT AND VEHICLES, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF THE BRONX	2,482,101	2,053,604	APP: 3,120CN CF: 122,782	70,070	53,099	40,499
HR-110	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	42,703,562	26,812,718	APP: CF: 1,412,800 937,595NC	305,526CN 234,370 F 1,858,983 1,343,350NC	2,170,000CN 1,446,000 F 2,149,095 1,390,066NC	989,000CN 659,000 F 1,989,955 1,010,236NC
HR-120	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	208,896,406	137,162,579	APP: 5,315,743CN 6,358,799 F CF: 6,501,138 4,230,241NC	5,611,000CN 3,738,000 F 7,704,310 5,328,759NC	3,034,000CN 2,021,000 F 7,359,802 4,776,515NC	5,936,000CN 3,955,000 F 6,598,572 3,696,135NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE				
				APP	CF	THREE YEAR PROJECTIONS 2007	2008	2009
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-C061	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	1,820,000	524,500	APP: 729,500CN CF: 364,500		730,000CN 486,000	536,400	438,450
HW-D200	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	196,125	188,763	APP: 196,000CN CF: 35,280			39,200	25,480
HW-R988	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	716,000	435,246	APP: 319CN CF: 50,580			56,200	36,530
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, NOT TO EXCEED \$500,000, EACH, ALL BOROUGHS	58,853,383	58,853,379	APP: 1,000,000CN CF: 180,000			200,000	2,498,080
HW-1K	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	130,845,066	103,298,297	APP: 1,292,801CN CF: 5,298,981 483,886NC			95,000CN 3,167,282 439,368NC	48,000CN 2,275,682 292,648NC
HW-1M	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	96,757,472	71,082,031	APP: 6,319,948CN 2,861,155 P CF: 4,141,253 549,000NC		3,380,000CN	7,500,000CN 5,647,110 610,000NC	4,821,960 396,500NC
HW-1Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF QUEENS	162,624,406	129,852,303	APP: CF: 3,719,602 640,487NC		14,664,126CN 6,786,162 748,009NC	9,000,000CN 8,918,867 617,351NC	9,000,000CN 9,478,637 408,051NC



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE				
				2006 ESTIMATE	THREE YEAR PROJECTIONS			
				2007	2008	2009		
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	73,546,447	56,497,500	APP:			5,876,464CN 827,000 S	
				CF:	2,266,122 104,040NC	1,918,355 138,720NC	1,594,738 165,400NC	2,570,328 757,510NC
HW-2M	RESURFACING OF STREETS, MANHATTAN	78,904,030	42,614,366	APP:	11,324,030CN	12,626,000CN	12,626,000CN	12,626,000CN
				CF:	3,779,456 96,860NC	6,384,188 33,085NC	8,676,738 22,141NC	10,080,398 20,531NC
HW-3	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	163,978,537	122,158,183	APP:	4,591,624CN	5,070,000CN	4,000,000CN	5,000,000CN
				CF:	8,280,386 285,064NC	10,094,936 84,748NC	9,483,719 53,931NC	7,898,259 53,931NC
HW-121	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BALSLEY AND SUTPHIN BOULEVARDS, QUEENS	22,590,337	14,190,964	APP:				743,679CN
				CF:	92,026	275,653	351,388	1,648,048
HW-200	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	822,650,029	659,833,912	APP:	65,041,962CN 1,679,888 F	53,159,000CN 9,346,000 F	49,332,000CN	51,896,000CN
				CF:	50,857,745 2,763,084NC	46,638,882 5,342,989NC	50,792,323 4,419,473NC	52,727,813 2,909,993NC
HW-242	RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD FROM HILLSIDE AVENUE TO CROSS ISLAND PARKWAY, CROSS ISLAND PARKWAY FROM 155TH STREET TO CLINTONVILLE STREET, CROSS ISLAND PARKWAY SOUTH SERVICE ROAD FROM 14TH AVENUE TO FRANCIS LEWIS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	17,968,892	15,278,451	APP:				84,212CN
				CF:				174,420

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006 ESTIMATE	THREE YEAR PROJECTIONS		
						2007	2008	2009
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-248	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	7,757,183	5,947,226	APP: 8,842,999CN CF: 2,000,051		2,463,763	2,041,664	1,340,054
HW-274	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	42,224,556	27,810,683	APP: CF: 1,643,190		2,022,173CN 2,575,436	3,093,433	2,629,673
HW-297	RECONSTRUCTION OF 5TH AVE FROM WASHINGTON SQUARE NORTH TO WEST 143RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	6,647,884	5,626,158	APP: CF:				325,018CN 242,100
HW-299	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	3,360,738	756,123	APP: CF: 718,846		453,719	8,374,105CN 1,857,070	2,269,480
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	1001478268	838,269,664	APP: 40,152,000CN CF: 37,930,998		95,775,000CN 63,677,005	98,434,000CN 79,168,201	98,358,000CN 85,749,671
HW-411	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	6,172,480	4,372,707	APP: CF: 140,206		9,267,461CN 2,005,925	2,610,036	2,161,286

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2007	2008	2009	
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-421	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	21,113,964	5,660,793	APP: 83,932CN CF: 5,029,946	12,150,000CN 2,132,192	900,000CN 3,719,642	4,376,572
HW-476	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALYER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN	8,309,964	4,981,706	APP: 4,437,000CN CF: 1,402,340	1,860,504	1,549,895	1,008,025
HW-479	RECONSTRUCTION OF FIRST AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 39TH STREET AND FIRST AVENUE, BROOKLYN	6,656,857	6,656,803	APP: CF:	185,000CN 33,300	44,400	
HW-494	RECONSTRUCTION OF RICHMOND TERRACE FROM WESTERN AVENUE TO RICHMOND AVENUE; JEWETT AVENUE FROM CASTLETON AVENUE TO RICHMOND TERRACE; SHARPE AVENUE FROM RICHMOND AVENUE TO NORTH WASHINGTON AVENUE (GOETHALS ROAD); WESTERN AVENUE FROM HOWLAND HOOK TERMINAL TO NORTH WASHINGTON AVENUE (GOETHALS ROAD), STATEN ISLAND	114,000		APP: CF:	6,000CN 21,600	900,000CN 190,800	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2006 ESTIMATE	2007	2008	2009
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-574	RECONSTRUCTION OF FT. HAMILTON PARKWAY FROM 101ST STREET TO SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) AND SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) FROM FORT HAMILTON PARKWAY TO 79TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,124,345	3,678,532	APP:			1,624,316CN
				CF:		10,800	374,400
HW-614	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	32,481,231	26,939,548	APP:		18,701,502CN	
				CF:	852,158	898,625	4,334,561
HW-631	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	17,576,812	5,545,681	APP:	2,366,542CN	10,908,000CN	7,586,000CN
				CF:	3,029,872	5,088,250	6,535,690
HW-639	RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN	1,596,895	263,894	APP:		9,361,000CN	7,389,000CN
				CF:	241,270	2,003,990	2,512,330
HW-647	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	16,927,179	1,734,986	APP:		13,545,000CN	
				CF:	457,761	2,386,091	5,786,603

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2006 ESTIMATE	2007	2008	2009
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-669	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	2,959,365	259,365	APP: 139,320 CF: 139,320	185,760	6,556,000CN 1,681,560	2,136,300
HW-691	STREET RECONSTRUCTION OF ASTOR AVENUE AND OTHER STREET GENERALLY IN THE VICINITY OF INTERSECTION OF WARING AVENUE AND WESTERVELT AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	159,396	159,396	APP: CF:		83,000CN 14,940	19,920
HW-696	RECONSTRUCTION OF EAST 5TH STREET FROM ALBEMARLE ROAD TO THE PROSPECT EXPRESSWAY EXIT RAMP (EXCLUDING THE INTERSECTIONS OF FORT HAMILTON PARKWAY WITH 5THE STREET) TO DAHILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,294,737	2,798,334	APP: 4,880,234CN CF: 1,406,899	1,706,702	1,412,690	929,060
HW-700	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	11,423,644	1,186,699	APP: CF: 1,774,269	8,562,000CN 3,856,343	4,063,486	3,078,336
HW-708	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS	1,315,384	270,361	APP: 1,210,977CN CF: 406,080	12,408,000CN 2,774,880	3,429,120	2,774,880

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006		THREE YEAR PROJECTIONS		
				ESTIMATE		2007	2008	2009
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-710	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,883,580	1,483,374	APP: 6,688,208CN CF: 2,106,573	13,437,000CN 5,004,165	5,366,849		4,093,949
HW-712	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE, PHILIP AVENUE AND HUNTINGTON AVENUE FROM LAFAYETTE AVENUE TO BRUCKNER EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	74,371	74,371	APP: CF:	50,000CN 9,000	12,000		10,000
HW-721	RECONSTRUCTION OF LEWIS AVENUE FROM BROADWAY TO BAINBRIDGE AND STOCKTON STREET FROM LEWIS AVENUE TO BROADWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	105,300	105,299	APP: 424,999CN CF: 76,500	48,000CN 110,640	96,520		64,850
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,906,601	902,677	APP: CF: 788,235	4,078,578CN 2,077,305	9,933,000CN 4,032,445		11,664,000CN 6,193,425
HW-732	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	17,403,698	11,940,110	APP: CF: 635,586 66,763NC	2,555,056CN 945,747 19,848NC	7,700,000CN 2,388,184 12,630NC		2,638,114 12,630NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS 2007	2008	2009
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-733	RECONSTRUCTION OF EAST 149TH STREET FROM EXTERIOR STREET TO U.S. PIERHEAD AND BULKHEAD LINE AT THE EAST RIVER, WILLIS AVENUE FROM EAST 147TH STREET TO EAST 149TH STREET, AND MELROSE AVENUE FROM EAST 149TH STREET TO EAST 163RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	17,022,893	12,981,291	APP: 2,639,000 F CF: 458,697 475,020NC	2,639,000 F 136,369 633,360NC	86,780 527,800NC	86,780 343,070NC
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET FROM BOWERY STREET TO WEST STREET (INCLUDING THE CENTER MALL), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	16,126,645	1,066,399	APP: 120,000CN CF: 2,746,651 36,000NC	120,000CN 3,560,907 48,000NC	2,961,697 40,000NC	1,931,577 26,000NC
HW-779	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	485,005	107,150	APP: CF:			147,145CN 94,500
HW-782	RECONSTRUCTION OF STRANG AVE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF SETON AVE AND STRANG AVE, ALSO INTERSECTION OF SAINT QUEN AND BARNES AVE, THE BRONX.	804,557	207,557	APP: CF:		54,000 72,000	563,000CN 214,800
HW-784	RECONSTRUCTION OF WASHINGTON AVENUE, AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF 178 ST AND BATHGATE AVE, ALSO INTERSECTION OF PROSPECT AVE AND E.182 ST, THE BRONX.	285,468	285,468	APP: CF:			238,000CN 42,840

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				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2007	2008	2009	
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-787	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	14,814,577	4,514,139	APP: 3,345,197 CF:	3,220,664CN 1,986,331	1,789,887	1,512,367
HW-788	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	1,385,546	224,951	APP: 205,200 CF:	1,979,405CN 273,600	228,000	508,200
HW-795	RECONSTRUCTION OF UNION STREET FROM VAN BRUNT STREET TO PLAZA STREET WEST (AT GRAND ARMY PLAZA), BROOKLYN	158,356	158,354	APP: 73,998CN CF: 13,320	14,800	17,760	
HW-799	RECONSTRUCTION OF WEST END AVENUE FROM 43RD STREET TO 72ND STREET AND FROM 78TH STREET TO 106TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	178,590	178,590	APP: 312,000CN CF: 56,160	74,880		
HW-844	RECONSTRUCTION OF HUSSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STEPHENS AVENUE AND GILDERSLEEVE AVENUE, ALSO INTERSECTION OF SOUNDVIEW AVENUE AVENUE AND SEWARD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-561), BRONX	566,061	566,061	APP: 4,420,000CN CF: 795,600	8,129,000CN 2,516,420	705,000CN 1,187,700	



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006 ESTIMATE	THREE YEAR PROJECTIONS		
						2007	2008	2009
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-855	RECONSTRUCTION OF EAST 108TH STREET FROM SEAVIEW AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	218,775	85,640	APP: 1,002,865CN CF: 204,480		272,640	227,200	6,134,000CN 1,251,800
HW-869	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE AND SAMPSON AVENUE AND RANDALL AVENUE FROM EAST TREMONT AVENUE TO THE THROGS NECK BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	746,752	125,752	APP: CF:			79,200	4,213,000CN 896,520
HW-870	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF WILLIAMSBRIDGE ROAD AND CRUGER AVENUE, AND WARING AVENUE FROM WILLIAMSBRIDGE ROAD TO FISH AVENUE, ALSO LYDIG AVENUE FROM NARRAGANSETT AVENUE TO VAN HOESEN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	162,727	162,725	APP: 499,998CN CF: 90,000		120,000	100,000	65,000
HW-890	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	2,619,104	219,104	APP: CF: 432,000		1,400,000CN 828,000	12,600,000CN 3,084,000	3,616,000
HW-899	RECONSTRUCTION OF 109TH AVENUE FROM FRANCIS LEWIS BOULEVARD TO 211TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF HOLLIS AVENUE AND 212TH STREET, QUEENS	1,815	1,813	APP: 994,998CN CF: 179,100		2,999,000CN 778,620	1,700,000CN 1,224,760	31,329,000CN 6,776,370

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				2006 ESTIMATE	THREE YEAR PROJECTIONS			
				2007	2008	2009		
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-960	STREET RECONSTRUCTION OF BALCOM AVE. AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF LATTING STREET AND BALCOM AVE., THE BRONX	85,046	78,317	APP: CF:	1,674	497	57,796CN 11,116	14,716
HW-966	RECONSTRUCTION OF BAY 14TH STREET BETWEEN SHORE PARKWAY AND 86TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	210,000	60,502	APP: CF:				136,502CN 51,480
HW-968	RECONSTRUCTION OF LAFAYETTE AVENUE FROM EDGEWATER ROAD TO PIERHEAD LINE AND OTHER STREETS GENERALLY IN THE VICINITY OF GARRISON AVENUE AND WORTHEN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	255,992	68,539	APP: CF:		215,547CN 72,540	3,738,000CN 769,560	977,720
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	165,128	46,136	APP: CF:			16,380	63,008CN 38,220
HW-973	RECONSTRUCTION OF FULTON STREET FROM FLATBUSH AVENUE TO BEDFORD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	3,772,000	96,439	APP: CF:	4,204,000CN 1,434,197	1,880,231	1,565,049	1,019,329
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLATINUM AVENUE TO YUKON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	7,902,655	1,617,003	APP: CF:	878,275	8,629,922CN 2,906,226	3,346,211	5,600,000CN 3,646,661

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS 2007	2008	2009
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-988	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	27,327,657	14,374,329	APP: 2,667,801 CF: 2,667,801	2,852,127	2,336,928	1,652,968CN 1,870,058
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	944,000	214,427	APP: 2,838,021CN CF: 662,419	842,365	699,661	457,391
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,750,449	1,291,595	APP: 216,453 CF: 216,453	250,837	75,673CN 276,196	3,370,000CN 835,896
HW-1129	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,176,870	454,297	APP: 14,000CN CF: 1,034,211	6,322,000CN 2,513,622	2,663,480	2,009,640
HW-1132	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	6,445,589	1,605,277	APP: 268,915 CF: 268,915	8,512,000CN 2,410,594	3,075,701	2,529,221
HW-1140	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	685,000		APP: 900,000CN CF: 285,300	380,400	317,000	16,400,000CN 3,158,050

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE				
				APP:	CF:	THREE YEAR PROJECTIONS 2007	2008	2009
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-1148	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,011,000	678,400	APP: 283,106	CF:	177,409	2,189,308CN 1,126,533	1,421,533
HW-1157	RECONSTRUCTION OF AND REMOVAL OF COBBLESTONES ON TENTH AVENUE FROM WEST 206TH STREET TO WEST 218TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	9,997,858	204,255	APP: 25,000CN	CF: 1,827,313	2,315,436	1,922,692	1,257,482
HW-1161	REHABILITATION OF 99TH AVENUE BETWEEN 189 STREET AND FRANCIS LEWIS BOULEVARD, 110TH AVENUE BETWEEN SUTPHIN BOULEVARD AND 173RD STREET, 104TH AVENUE BETWEEN LIBERTY AVENUE AND 189TH STREET, 173RD STREET BETWEEN 110TH AND LIBERTY AVENUES, 189TH STREET BETWEEN 104TH STREET AND 99TH AVENUE, AND LIBERTY AVENUE BETWEEN 173RD STREET AND 104TH AVENUE, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS	4,285,000		APP: 4,301,000CN	CF: 1,545,480	2,060,640	1,717,200	1,116,180
HW-1162	RECONSTRUCTION OF WOOSTER STREET FROM CANAL STREET TO WEST HOUSTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN			APP:	CF:			890,000CN 160,200
HW-1666	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	2,480,000		APP: 7,721,000CN 1,700,000 F	CF: 1,746,180	2,328,240	1,940,200	1,261,130
			396,000NC	528,000NC	440,000NC	286,000NC		

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2007	2008	2009	
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1668	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	550,000		APP:		3,676,000CN	
				CF:	63,000	84,000	975,740
HW-1669	RECONSTRUCTION OF STREETS IN LAURELTON AREA, BOUNDED BY FRANCIS LEWIS BOULEVARD, SPRINGFIELD BOULEVARD, NORTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	335,000		APP:	1,244,000CN	1,632,000CN	631,000CN
				CF:	60,300	304,320	797,610
HW-1670	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	104,983,694	6,703,315	APP:	8,779,222 F		
				CF:	15,007,373NC	24,784,558NC	13,457,468NC
HW-1672	RECONSTRUCTION OF GRAND CONCOURSE-LOU GEHRIG PLAZA (BETWEEN E. 161ST STREET AND WALTON AVENUE), BOROUGH OF THE BRONX	13,188,000		APP:	745,000 F		
				CF:	2,218,140NC	2,957,520NC	1,601,990NC
HW-1674	CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,000,000		APP:	10,000,000CN		
				CF:	1,980,000	2,640,000	1,430,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006	THREE YEAR PROJECTIONS		
					ESTIMATE	2007	2008	2009
NEW YORK RESEARCH LIBRARY								
NEW YORK RESEARCH LIBRARY								
L-D001	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	3,989,000	376,853	APP: 1,606,705CN 175,000 P	1,262,000CN			
				CF: 988,385 31,500NC	1,446,163 42,000NC	1,313,129 35,000NC		915,379 22,750NC
L-D002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	6,852,000	1,023,874	APP: 350CN				
				CF: 1,066,239	1,367,468	1,136,494		742,184

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
BROOKLYN PUBLIC LIBRARY							
BROOKLYN PUBLIC LIBRARY							
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	21,269,000	847,226	APP: 13,390,491CN CF: 6,301,251	7,962,315	6,610,429	4,324,859
LB-K001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	30,740,885	19,118,148	APP: 625,041CN CF: 3,234,018	2,157,402	1,676,052	1,227,142
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	46,926,314	39,209,186	APP: 1,690,130CN CF: 2,153,708	792,000CN 2,080,238	804,000CN 1,896,744	835,000CN 1,576,614

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006 ESTIMATE	THREE YEAR PROJECTIONS		
						2007	2008	2009
NEW YORK PUBLIC LIBRARY								
NEW YORK PUBLIC LIBRARY								
LN-C008	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND SITE ACQUISITION FOR BRANCH LIBRARIES IN MANHATTAN, BRONX AND STATEN ISLAND	1,422,000	615,323	APP: 43,373CN CF: 214,704		159,871	126,081	90,031
LN-D002	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND.	7,798,000	1,045,997	APP: 1,803,721CN CF: 1,597,548		2,014,019	1,671,790	1,094,080
LN-D004	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	16,155,000	406,916	APP: 900,939CN CF: 4,164,986		3,195,601	2,529,739	1,795,019
LN-D006	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS, ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX AND STATEN ISLAND			APP: 1,750,000CN CF: 315,000		420,000	350,000	227,500
LN-M001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	17,573,112	15,769,373	APP: 2,073,839CN CF: 664,743		776,853	641,190	423,770



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009

NEW YORK PUBLIC LIBRARY

NEW YORK PUBLIC LIBRARY

LN-X001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	22,569,260	9,048,461	APP: 1,677,761CN CF: 4,325,182	2,479,192	1,880,165	1,432,235
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PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
QUEENS BOROUGH PUBLIC LIBRARY							
QUEENS BOROUGH PUB. LIB.							
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	16,695,000	507,141	APP: 2,042,575CN CF: 3,452,675	4,248,025	3,519,925	2,310,675
LQ-Q122	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	11,701,155	3,372,907	APP: 3,423,903CN CF: 2,268,315	6,300,000CN 3,712,577	3,635,614	2,668,844

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2007	2008	2009	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	64,510,810	55,205,491	APP: 364,700CN CF: 2,552,111 19,141NC	27,000CN 1,517,560 5,690NC	1,160,231 3,621NC	876,141 3,621NC
P-C950	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	153,499	68,499	APP: 25,590CN CF: 19,517	21,653	17,798	11,848
P-D016	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	1,305,000	533,999	APP: 267,055CN CF: 248,610	206,876	165,353	115,443
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	49,771,000	2,403,008	APP: 2,656,392CN CF: 9,855,599	2,500,000CN 11,839,816	9,992,544	6,717,064
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	54,143,000	3,333,673	APP: 15,302,856CN CF: 12,770,262	10,000,000CN 17,023,710	10,000,000CN 16,784,499	12,695,179
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	45,281,000	3,503,092	APP: 2,201,531CN CF: 9,908,404	9,087,487	7,339,826	5,034,446

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006		THREE YEAR PROJECTIONS		
				ESTIMATE		2007	2008	2009
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	20,707,000	1,689,014	APP: 2,575,235 CF: 4,294,000	CN	4,857,881	3,999,204	2,654,924
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	8,153,000	3,247,927	APP: 2,665,058 CF: 1,365,498	CN	1,814,864	1,512,059	983,209
P-D124	CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	1,748,000	1,542,460	APP: 1,529,562 CF: 322,231	CN	381,122	314,860	207,760
P-D171	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	10,124,000	180,500	APP: 10,875,000 CF: 3,745,620	CN	4,994,160	4,161,800	2,705,170
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	2,087,000	127,633	APP: 50,000 CF: 601,345	CN	318,270	237,895	185,535
P-D999	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING IMPROVEMENTS TO, CONSTRUCTION, RECONSTRUCTION, OR ACQUISITION OF, BUILDINGS AND LAND, CITYWIDE.	1,500,000		APP: 1,500,000 CF: 540,000	CN	720,000	600,000	390,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006 ESTIMATE	THREE YEAR PROJECTIONS		
						2007	2008	2009
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-I001	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	36,330,787	31,055,174	APP: 3,927,135CN CF: 2,397,256		1,701,822	1,333,712	962,432
P-K001	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	38,408,192	29,400,724	APP: 843,347CN CF: 2,317,752		1,808,539	1,434,667	1,014,457
P-K011	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN	43,903,370	30,852,025	APP: 2,258,982CN CF: 3,283,889 145,878NC	2,722,000CN 3,514,619 47,845NC	3,290,000CN 3,689,506 31,581NC	3,009,146 29,901NC	
P-K933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BROOKLYN	969,714	816,686	APP: 65,437CN CF: 51,762		43,921	35,182	24,472
P-M245	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, MANHATTAN	25,339,575	20,109,431	APP: 677,834CN CF: 1,271,330	72,000CN	1,175,285	955,770	658,470
P-Q001	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	33,046,288	21,014,942	APP: 2,874,020CN CF: 2,901,660		3,321,480	2,736,960	1,814,010

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				THREE YEAR PROJECTIONS 2007	2008	2009	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-Q010	RESURFACING OF ROAD TO QUEENS COUNTY FARM MUSEUM	2,026,981	1,418,847	APP: 45,000CN CF: 135,544	136,337	111,105	75,055
P-Q245	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	45,219,838	18,812,200	APP: 707,345CN CF: 5,434,570 1,894NC	5,988,977 563NC	4,919,760 358NC	3,278,190 358NC
P-X245	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	37,378,244	24,120,709	APP: 4,600,646CN CF: 2,916,105 255,407NC	2,700,000CN 3,770,561 75,932NC	3,351,018 48,320NC	2,335,538 48,320NC
P-X715	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	8,205,706	7,506,137	APP: 380CN CF: 143,021 48,933NC	77,765 14,547NC	58,421 9,257NC	45,191 9,257NC
P-3	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	39,277,875	408,111	APP: CF: 4,085,110	8,146,616	13,824,750CN 10,838,835	9,550,255
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	183,222,924	159,292,963	APP: 5,682,743CN CF: 4,414,631 371,465NC	9,476,000CN 7,428,170 493,665NC	407,000CN 7,106,990 411,296NC	5,097,010 267,446NC
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	137,646,476	98,507,224	APP: 12,576,249CN 647,776 F 2,295,482 P CF: 5,837,321 4,453,659NC	7,500,000CN 7,610,514 4,991,317NC	6,931,036 4,105,911NC	4,932,486 2,729,361NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2007	2008
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	117,416,258	101,331,801	APP: 332,144CN CF: 2,043,741 533,413NC	332,144CN 2,737,396 567,733NC	3,000,000CN 3,061,342 465,001NC	3,000,000CN 3,064,592 311,421NC
P-245X	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	113,356,803	86,611,659	APP: 1,654,749 S CF: 962,042 3,501,151NC	67,000 F 1,367,991 4,655,779NC	1,213,861 3,854,804NC	831,571 2,533,904NC
P-380	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	22,645,471	12,722,372	APP: 9,551,138CN CF: 2,104,562 660,054NC	299,999 S 2,800,113 503,764NC	2,333,090 394,464NC	1,516,890 285,054NC
P-412	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	38,781,400	34,476,097	APP: 5,308,772CN 25,000 S CF: 1,540,712 175,500NC	1,970,268 234,000NC	1,637,141 195,000NC	1,069,511 126,750NC
P-450	MUNICIPAL STADIUM, INCLUDING PARKING FIELD AND ALL OTHER FACILITIES IN FLUSHING MEADOW PARK, QUEENS, RECONSTRUCTION	110,221,600	86,775,041	APP: 15,906,517CN CF: 9,475,491	17,331,000CN 10,889,326	16,308,000CN 13,294,732	13,919,000CN 14,226,332
P-475	EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT.	79,101,241	11,550,023	APP: 5,651,810CN CF: 22,465,216	11,182,496	8,257,770	6,567,270
P-507	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	1,684,922	554,920	APP: 1,169,998CN CF: 414,000	552,000	460,000	299,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2007	2008	2009	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-822	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	116,338,965	97,607,034	APP: 5,694,695CN 267,000 P	7,000,000CN	7,000,000CN	7,000,000CN
				CF: 5,074,491 200,997NC	5,851,440 138,453NC	6,643,291 108,055NC	6,886,121 78,515NC
P-861	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	1,737,469	1,736,326	APP: 1,922,996CN			
				CF: 346,140	461,520	384,600	249,990
P-882	STRUCTURAL REHABILITATION OF YANKEE STADIUM, THE BRONX	75,698,721	43,434,841	APP: 13,736,169CN	19,793,000CN	16,609,000CN	11,961,000CN
				CF: 11,763,012	12,150,187	14,495,035	14,942,115
P-933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	88,765,529	83,851,018	APP: 9,117,432CN	6,000,000CN	6,000,000CN	6,000,000CN
				CF: 2,708,887	4,229,293	5,118,266	5,438,436
P-944	DOWNING STADIUM, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	23,703,882	6,806,380	APP: 632,000CN 139,800 F 500 S	5,000,000CN		
				CF: 2,669,760 555,540NC	4,459,680 648,720NC	4,166,400 535,400NC	2,928,160 353,890NC
P-950	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	13,335,590	11,330,202	APP: 2,828,537CN 635,000 P	1,000,000CN	500,000CN	1,000,000CN
				CF: 852,828 221,940NC	1,134,546 295,920NC	1,115,136 246,600NC	1,022,006 160,290NC



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2006 ESTIMATE	2007	2008	2009
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	6,205,545	5,415,532	APP: 1,696,527CN CF: 470,289	581,229	481,767	316,077
P-963	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	484,627	154,986	APP: 3,208,999CN CF: 577,620	770,160	641,800	417,170
P-969	RECONSTRUCTION OF ABE STARK SKATING RINK, BROOKLYN	5,578,331	4,228,331	APP: 27,000CN CF: 247,860	330,480	275,400	179,010
P-973	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	1,552,637	1,458,733	APP: 2,044,997CN CF: 384,300	512,400	427,000	277,550
P-996	RECONSTRUCTION OF THOMAS JEFFERSON PARK AND POOL, MANHATTAN	14,536,681	14,182,696	APP: 2,567,329CN CF: 540,102	689,819	573,136	374,476
P-1008	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	11,962,171	7,693,165	APP: 2,692,000CN CF: 1,467,583 4,500NC	2,000,000CN 1,823,289 6,000NC	2,000,000CN 2,031,515 5,000NC	700,000CN 1,812,025 3,250NC
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	564,819,941	375,189,232	APP: 54,986,646CN CF: 44,910,227 7,313,782NC	109,521,000CN 59,572,658 5,200,111NC	66,309,000CN 70,304,746 4,076,161NC	38,467,000CN 66,876,706 2,940,411NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				THREE YEAR PROJECTIONS 2007	2008	2009	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, IN CONJUNCTION WITH D.O.T. UNDER GREENSTREETS PROGRAM, CITY-WIDE	30,567	30,567	APP: 1,000,000CN CF: 180,000	1,000,000CN 420,000	1,000,000CN 620,000	1,000,000CN 750,000
P-1200	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	20,085,000		APP: 8,546,000CN CF: 5,153,580	5,000,000CN 7,771,440	5,000,000CN 7,826,200	8,000,000CN 7,362,030
P-1245	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	5,194,500	1,779,000	APP: 200,000 P CF: 12,960 160,200NC	17,280 213,600NC	14,400 178,000NC	9,360 115,700NC
P-1249	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	13,110,441	8,199,105	APP: 3,075,000CN CF: 1,583,447	2,250,000CN 2,156,730	1,500,000CN 2,249,453	2,000,000CN 2,128,623
P-1250	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	14,601,574	9,486,385	APP: CF: 1,203,729	971,572CN 1,133,689	1,000,000CN 1,177,929	1,000,000CN 1,154,279
P-1320	ELMHURST GAS TANKS SITE, CONSTRUCTION OF ORIGINAL IMPROVEMENTS FOR THE DEVELOPMENT OF A PARK, INCLUDING BUILDING AND OTHER PARK FACILITIES AND ALL ANCILLARY WORK, QUEENS	4,600,000		APP: 6,000,000CN CF: 1,908,000	2,544,000	2,120,000	1,378,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				APP	CF	2007	2008
POLICE DEPARTMENT							
POLICE							
PO-D001	CITY COUNCIL FUNDING FOR ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	3,500,000		APP: 3,481,000CN CF: 1,256,580	16,300,000CN 4,609,440	16,900,000CN 8,350,200	8,223,530
PO-X079	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	64,000	62,693	APP: 67,354CN CF: 12,780	17,040	14,200	9,230
PO-46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	210,438,052	147,397,466	APP: 16,238,740CN CF: 16,203,905	19,676,000CN 21,099,627	17,543,000CN 22,282,844	18,571,000CN 21,108,834
PO-79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	339,863,737	200,897,574	APP: 25,125,989CN CF: 34,265,504	31,169,000CN 40,435,310	12,600,000CN 38,155,337	5,627,000CN 29,429,317
PO-127	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	54,736,092	33,529,154	APP: CF: 492,827	1,947,103	2,472,765	260,000CN 3,913,175
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	218,571,172	109,737,919	APP: 101,545,838CN CF: 40,164,213	32,743,000CN 54,813,790	1,075,000CN 48,556,706	4,925,000CN 34,317,336

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
POLICE DEPARTMENT							
POLICE							
PO-185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	68,051,283	44,751,578	APP: CF: 3,965,462	5,780,681CN 6,519,482	4,328,000CN 6,860,407	8,636,000CN 6,869,797
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	38,016,219	21,687,858	APP: CF: 2,689,229	602,124CN 3,391,283	1,896,000CN 3,253,283	1,896,000CN 2,769,203

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2007	2008
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
EDP EQUIP & FINANC COSTS							
PU-D016	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	1,799,000	433,743	APP: 845,743CN CF: 397,980	530,640	442,200	287,430
PU-K001	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	1,316,867	975,539	APP: 1,672CN CF: 61,740	82,320	68,600	44,590
PU-15	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS.	240,624,868	120,047,169	APP: 233,530CN CF: 12,974,138 6,707,695NC	18,297,895 8,369,779NC	15,943,322 6,942,383NC	10,743,342 4,549,223NC
PU-16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES.	1062874014	705,398,348	APP: 4,989,956CN CF: 58,916,619	74,838,277	60,841,000CN 78,603,811	50,000,000CN 71,635,861
PU-16A	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	162,846,185	94,205,946	APP: 24,548,036CN CF: 17,924,961	56,145,000CN 31,683,710	40,000,000CN 38,524,879	16,000,000CN 35,459,979
PU-21	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	1025049129	950,232,640	APP: 83,183,511CN CF: 28,440,000	91,000,000CN 54,300,000	96,000,000CN 70,720,000	102,000,000CN 80,140,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				THREE YEAR PROJECTIONS 2007	2008	2009	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-C176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	24,844,000	14,227,842	APP: 115,864CN CF: 2,577,294	2,051,673	1,631,461	1,148,951
PV-C466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	900,174	621,759	APP: 5,000CN CF: 59,073	62,505	51,169	34,299
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	4,500,000		APP: 1,550,000CN CF: 1,089,000	1,452,000	1,210,000	786,500
PV-D175	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	6,750,000	195,340	APP: 3,584,375CN CF: 1,925,163	2,364,853	1,959,292	1,286,452
PV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	11,300,000		APP: 79,558CN CF: 2,496,066	2,424,741	1,969,559	1,337,949
PV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	6,272,000		APP: 3,000,000CN CF: 2,061,290	1,850,713	1,491,523	1,026,863

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006		THREE YEAR PROJECTIONS		
				ESTIMATE		2007	2008	2009
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D230	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND AQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	7,974,000	492,417	APP: 3,748,620CN CF: 2,356,300		1,347,000CN 2,460,767	2,254,610	1,348,000CN 1,917,340
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	1,000,000		APP: 4,000,000CN CF: 900,000		4,000,000CN 1,920,000	1,960,000	1,450,000
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	7,010,000		APP: 1,348,978CN CF: 1,822,101		1,788,927	1,454,568	986,408
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	3,678,000		APP: 2,321,960CN CF: 1,173,655		1,375,905	1,135,907	750,417
PV-D279	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	7,114,000	96,911	APP: 998,911CN CF: 1,442,880		1,923,840	1,603,200	1,042,080
PV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	2,750,000		APP: 1,750,000CN CF: 810,000		1,080,000	900,000	585,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	1,782,000		APP: 3,660,000CN CF: 979,560	1,306,080	1,088,400	707,460
PV-D467	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	40,476,000	14,141,472	APP: 4,413,686CN CF: 6,843,087	6,361,477	5,145,082	3,520,872
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	4,000,000	1,272,811	APP: 1,199,988CN CF: 920,413	777,150	622,186	433,186
PV-D489	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	8,228,500	7,207,400	APP: 4,788,900CN CF: 1,042,200	10,108,000CN 3,209,040	3,583,920	2,774,300
PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	6,938,000	1,043,013	APP: 999,419CN CF: 1,341,917	1,581,086	1,305,807	862,077
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	1,575,000		APP: 464CN CF: 401,471	297,451	234,432	167,582



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2006 ESTIMATE	2007	2008	2009	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D510	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	470,000	52,346	APP: 346CN CF: 144,590	52,870	36,150	32,440	
PV-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	4,172,000		APP: 560,000CN CF: 851,760	1,135,680	946,400	615,160	
PV-D999	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING IMPROVEMENTS TO, CONSTRUCTION, RECONSTRUCTION, OR ACQUISITION OF, BUILDINGS AND LAND, CITYWIDE.	27,690,000		APP: 4,690,000CN CF: 5,828,400	7,771,200	6,476,000	4,209,400	
PV-K230	NEW YORK ZOOLOGICAL SOCIETY, AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND AQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	14,421,882	11,416,523	APP: 2,446,000CN CF: 1,024,888	1,156,007	951,441	631,891	
PV-K235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	31,813,793	30,650,936	APP: 1,000,000CN CF: 289,986	370,604	307,929	201,179	
PV-K236	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	12,894,748	6,185,898	APP: 3,553,000CN CF: 2,456,461	2,018,361	1,610,924	1,127,434	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				THREE YEAR PROJECTIONS 2007	2008	2009	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	19,830,541	17,302,216	APP: 543,000CN CF: 863,777	471,258	354,255	273,755
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	2,826,366	1,820,466	APP: 417,311CN CF: 441,088	215,053	158,124	126,624
PV-M467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN	15,604,821	7,443,845	APP: 292,148CN CF: 2,106,405	1,613,861	1,277,358	906,638
PV-M489	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	2,417,495	1,958,313	APP: 675,000CN CF: 259,587	212,004	169,090	118,480
PV-Q291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	10,810,905	7,650,004	APP: 1,752,834CN CF: 1,349,422	11,365,000CN 2,906,009	5,489,000CN 4,379,475	4,081,875
PV-Q467	CONSTRUCTION, RECONSTRUCTION, SITE ACQUISITION AND PURCHASES OF EQUIPMENT AT VARIOUS CULTURAL INSTITUTIONS, QUEENS	32,209,775	17,718,719	APP: 701,000CN 31 S CF: 3,483,039 79,524NC	2,816,630 104,204NC	2,243,903 86,733NC	1,575,333 56,493NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006 ESTIMATE	THREE YEAR PROJECTIONS		
						2007	2008	2009
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	6,643,891	2,992,702	APP: 1,001,195CN CF: 1,301,927		789,870	604,753	453,553
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	2,395,592	871,422	APP: 248,221CN CF: 417,000		346,451	276,865	193,355
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	1,358,502	1,290,813	APP: 144,606CN CF: 38,700		51,600	43,000	27,950
PV-R341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	1,719,406	1,712,365	APP: 221CN CF: 1,393		1,533	93,599	123,959
PV-X205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	8,775,299	6,952,565	APP: 1,049,792CN CF: 239,651		300,000CN	471,318	396,708
PV-X293	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	479,000	47,985	APP: 190,988CN CF: 111,960		149,280	124,400	80,860
PV-X471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	1,636,653	533,395	APP: 814,000CN CF: 554,725		316,718	240,028	183,048

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006		THREE YEAR PROJECTIONS		
				ESTIMATE		2007	2008	2009
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	72,434,262	62,265,341	APP: 8,227,489CN CF: 4,423,769		3,385,547	2,679,261	1,902,121
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	74,688,412	60,858,856	APP: 19,674,164CN CF: 5,830,418		1,201,000CN 7,959,634	6,739,398	4,435,398
PV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	57,860,686	38,791,311	APP: 2,615,345CN CF: 4,345,507		3,931,623	3,171,087	2,180,237
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	57,292,900	43,761,832	APP: CF: 2,961,209	877,731CN	2,731,286	2,284,716	1,177,000CN 1,828,546
PV-230	NEW YORK ZOOLOGICAL SOCIETY, AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND AQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	49,053,007	38,121,608	APP: 8,892,837CN CF: 3,534,120		2,184,000CN 5,105,280	4,450,960	2,989,220
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	56,224,343	52,555,765	APP: 3,476,671CN CF: 1,252,397		4,000,000CN 2,338,064	6,000,000CN 3,385,459	3,117,859

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				THREE YEAR PROJECTIONS 2007	2008	2009	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	27,418,843	20,623,637	APP: 18,573CN CF: 1,331,193	1,188,700	957,449	659,809
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	12,937,403	10,687,636	APP: 1,194,974CN CF: 760,116	706,556	571,448	391,058
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	15,918,318	12,756,035	APP: 1,842,688CN CF: 910,297	1,189,820	1,759,000CN 1,306,786	1,067,296
PV-475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	5,893,780	5,741,158	APP: 257,636CN CF: 69,840	93,120	77,600	50,440
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	91,471,514	53,193,371	APP: 11,863,107CN CF: 9,487,892	35,000,000CN 18,012,027	22,000,000CN 22,066,977	18,649,517
PV-525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	4,514,000	1,975,150	APP: 59,832CN CF: 722,785	414,982	314,803	239,693
PV-999	FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING IMPROVEMENTS TO, CONSTRUCTION, RECONSTRUCTION, OR ACQUISITION OF, BUILDINGS AND LAND, CITYWIDE.	14,725,000		APP: 3,073,000CN CF: 3,203,640	4,271,520	3,559,600	2,313,740

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				THREE YEAR PROJECTIONS 2007	2008	2009	
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-C004	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT FOR, COMMUNITY CENTERS THAT PROVIDE CONTRACTUAL SERVICES TO THE CITY, CITYWIDE	1,155,000		APP: 345,000CN CF: 270,000	360,000	300,000	195,000
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	31,046,000	389,298	APP: 2,584,796CN 3,200,000 F CF: 6,199,974 576,000NC	7,829,824 768,000NC	6,500,164 640,000NC	4,253,024 416,000NC
PW-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	9,042,000		APP: 2,500,000CN CF: 2,077,560	2,770,080	2,308,400	1,500,460
PW-D999	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING IMPROVEMENTS TO, CONSTRUCTION, RECONSTRUCTION, OR ACQUISITION OF, BUILDINGS AND LAND, CITYWIDE.	29,935,000		APP: 20,085,000CN CF: 9,003,600	3,000,000CN 12,544,800	10,724,000	7,102,600
PW-K002	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	2,056,035	517,050	APP: 45,700CN CF: 296,277	330,328	271,616	180,686
PW-K005	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	2,080,000	250,000	APP: 250,000CN CF: 374,400	499,200	416,000	270,400

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-K077	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	3,460,000		APP: 276,000CN CF: 672,480	896,640	747,200	485,680
PW-K291	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	1,585,374	168,108	APP: 250,000CN CF: 300,060	400,080	333,400	216,710
PW-Q077	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	7,539,000	88,105	APP: 4,070,000CN CF: 2,139,321	2,719,814	2,259,016	1,476,836
PW-R077	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND.	6,385,852	2,551,297	APP: 584,013CN CF: 984,637	929,767	753,154	514,034
PW-X001	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	93,000		APP: 176CN CF: 20,415	19,869	16,142	10,962

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006 ESTIMATE	THREE YEAR PROJECTIONS		
						2007	2008	2009
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-X078	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	4,096,785	2,490,860	APP: 58,663CN CF: 302,681		393,026	326,926	213,176
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	597,562,120	402,149,017	APP: 2,851,000 F 850,000 P CF: 42,126,919 689,580NC	637,586CN	43,373,000CN	39,498,518 766,200NC	44,105,000CN 41,345,918 498,030NC
PW-79	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	18,668,597	8,816,282	APP: CF: 1,179,519	386,408CN	2,046,202	2,099,132	1,589,492
PW-193	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	116,464,775	96,182,301	APP: 7,849,692CN CF: 7,405,600	2,000,000CN	4,803,419	3,875,895	2,954,425
PW-266	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	5,874,376	4,566,017	APP: 238,849CN CF: 448,327		232,124	172,770	135,670
PW-291	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	26,033,604	16,946,834	APP: 6,097,000CN CF: 3,955,479		2,793,537	2,187,749	1,580,569
PW-309	RECONSTRUCTION OF 14-22 READE STREET, MANHATTAN	8,190,846	6,461,003	APP: 5,227CN CF: 440,889		322,783	254,004	182,044



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2007	2008	2009	
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-311	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	65,616,185	34,209,305	APP: 6,884,747 CF: 6,884,747	2,600,700CN 6,937,596	5,575,000CN 6,935,979	5,858,000CN 6,585,059
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	49,212,276	47,579,743	APP: 7,434,531CN CF: 1,683,763	1,500,000CN 2,410,727	750,000CN 2,273,044	1,500,000CN 1,912,394
PW-325	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	20,309,964	12,390,801	APP: 1,026,110 CF: 1,026,110	480,318CN 1,491,115	8,000,000CN 3,054,431	8,000,000CN 4,655,231
PW-326	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	326,525,833	261,373,995	APP: 11,490,994 CF: 12,378CN	4,497,296CN 12,939,222 3,680CN	12,423,776 2,341CN	9,462,396 2,341CN
PW-335	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	76,974,346	48,251,413	APP: 1,587,334CN CF: 6,536,112	3,247,000CN 6,923,301	5,047,000CN 6,835,813	15,693,000CN 8,183,523
PW-348	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	321,570,467	278,078,928	APP: 30,600CN CF: 11,345,547	6,251,000CN 8,725,456	6,251,000CN 8,533,537	7,071,797

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006 ESTIMATE	THREE YEAR PROJECTIONS		
						2007	2008	2009
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
REAL PROPERTY								
RE-K025	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, BROOKLYN	1,502,460	1,494,172	APP:	240CN			
				CF:	1,204	1,476	1,223	803
RE-X024	RESOLUTION A PROJECTS FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR CITY-OWNED BUILDINGS AND ADJACENT AREAS, THE BRONX	1,132,288	1,013,947	APP:	271,000CN			
				CF:	75,721	84,238	69,253	46,083
RE-25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	73,125,690	67,586,341	APP:	4,341,424CN	5,107,000CN	4,421,000CN	4,592,000CN
				CF:	1,972,020 31,450NC	2,967,776 9,350NC	3,695,727 5,950NC	4,034,397 5,950NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2006 ESTIMATE	THREE YEAR PROJECTIONS		
						2007	2008	2009
DEPARTMENT OF SANITATION								
SANITATION								
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	1,370,210	1,078,210	APP: 101,723CN CF: 92,287		79,839	64,090	44,420
S-129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	1977834562	1681386893	APP: 41,627,354CN CF: 50,082,433		62,866,200	73,876,529	79,687,879
S-173	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 14 (FORMERLY DISTRICT 68), QUEENS	46,928,193	1,964,074	APP: 11,372,040CN CF: 16,249,623		3,776,000CN 10,020,265	7,993,397	6,149,617
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	60,709,187	733,503	APP: 5,250,000CN CF: 468,503		11,891,825	15,547,797	12,863,297
S-186	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	14,885,351	305,857	APP: 33,294,600CN CF: 8,642,244		11,472,740	9,557,776	6,215,766
S-216	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	678,305,781	241,207,262	APP: 72,620,341CN CF: 95,420,817		119,642,856	99,273,668	65,012,658
S-219	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	14,020,826	16,343	APP: 1,658 CF: 493		288,313		40,862,000CN 9,971,473

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF SANITATION							
SANITATION							
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	27,625,025	15,908,514	APP:			317,709CN
				CF:	1,678,711	2,147,414	1,936,045 1,729,695
S-234	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	3,000,000		APP:	42,500,000CN		
				CF:	306,000	8,292,000	10,852,000 8,981,000
S-236	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	46,039,413	6,306,796	APP:		86,837,223CN	
				CF:	2,850,335	1,987,778	22,366,956 28,876,926
S-244	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN	181,231,475	34,883,193	APP:	25,960,218CN		
				CF:	55,283,726	24,638,124	17,758,049 14,679,169

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS 2007	2008	2009
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-1	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	15,916,574	9,473,800	APP: 26,436,496CX CF: 6,866,033	19,999,998CN 74,727,000CX	13,489,000CN 75,000,000CX	20,500,000CN 80,599,000CX
SE-2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF BROOKLYN	275,283,105	215,424,028	APP: 11,643,063CX CF: 19,198,665	2,443,000CX	3,083,000CX	800,000CX 8,378,063
SE-2M	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF MANHATTAN	144,442,180	108,695,787	APP: 5,649,543CX CF: 8,281,451 8,989NC	486,000CX	10,559,000CX	15,033,000CX 9,639,959 1,700NC
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF QUEENS	451,571,424	359,746,287	APP: CF: 21,057,333	975,987CX	2,970,000CX	404,000CX 10,499,837
SE-2X	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF THE BRONX	189,493,424	145,810,645	APP: 1,589,080CX CF: 10,716,982	666,000CX	946,000CX	1,133,000CX 4,998,425
SE-100	CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHES.	16,342,964	9,861,426	APP: 5,442,915CN CF: 3,092,085		2,206,025	1,730,016 1,247,016
SE-200K	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF BROOKLYN	39,498,822	24,346,084	APP: 5,000,000CX CF: 2,273,209	2,000,000CX		2,427,476 1,707,396

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2007	2008	2009	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-200Q	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS	279,172,188	207,243,153	APP: 22,151,748CN CF: 22,674,602	23,792,000CN 20,750,606	11,919,000CN 20,800,864	101,000CN 16,931,374
SE-413	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).	2,400,000		APP: CF: 78,840	2,452,000CN 105,120	882,120	1,116,300
SE-414	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	3,000,000		APP: CF: 98,460	2,964,000CX 131,280	1,084,460	1,371,190
SE-592	CONSTRUCTION OF STORM SEWER IN WHITESTONE EXPRESSWAY SERVICE ROAD FROM 127TH STREET TO 25TH ROAD AND IN 137TH STREET FROM 32ND AVENUE TO WHITESTONE EXPRESSWAY SERVICE ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	16,864,339	10,903,121	APP: 991,295CN CF: 1,806,475	1,255,033	980,657	711,157
SE-716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	37,064,478	18,889,008	APP: 10,537,861CN CF: 4,832,299	5,000,000CN 7,220,710	5,000,000CN 7,360,343	5,000,000CN 6,527,043
SE-723	CITYWIDE MAPPING OF SEWER SYSTEM	29,605,742	9,892,449	APP: 282,000CX CF: 4,095,978	1,752,193	1,250,515	1,049,895

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND			APP: 20,000CX CF: 3,600		4,800	4,000
SE-751	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	2,500,000		APP: 3,604,000CX CF: 1,098,720	1,464,960	1,220,800	793,520
SE-761	CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE, AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND	1,050,000		APP: 3,568,000CN CF: 831,240	1,108,320	923,600	600,340
SE-780	RECONSTRUCTION OF SANITARY SEWERS IN THE JAMAICA AVENUE AREA INCLUDING HILLSIDE AVENUE, 147TH STREET, THE L.I.R.R., AND 171TH STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HW-0248 AND SE-0200Q), QUEENS	1,194,000		APP: 5,968,000CX CF: 1,289,160	1,718,880	1,432,400	931,060
SE-785	CONSTRUCTION OF STORM SEWER IN FORMER JAMAICA WATER SUPPLY AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ1161 AND QED-960), QUEENS	1,875,000		APP: 5,625,000CN CF: 1,350,000	1,800,000	1,500,000	975,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-789	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS			APP: 9,607,000CN CF: 1,729,260	5,555,000CN 3,305,580	5,555,000CN 4,254,500	5,555,000CN 4,693,010
SE-790	CONSTRUCTION OF STORM SEWER IN EDGEWOOD STREET BETWEEN 147TH AND 149TH AVENUES INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,880,000		APP: CF: 180,000	3,963,000CN 1,111,740	1,362,320	1,098,600
SE-791	CONSTRUCTION OF COMBINED SEWERS IN PAULDING AVENUE AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX647), THE BRONX			APP: CF:	5,864,000CX 1,055,520	5,864,000CX 2,462,880	2,580,160



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				THREE YEAR PROJECTIONS 2007	2008	2009	
TRANSIT AUTHORITY - CAPITAL							
TRANSIT AUTHORITY							
T-D005	CONSTRUCTION, RECONSTRUCTIION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	1,600,000	161,939	APP: 1,000,000CN CF: 342,082	1,000,000CN 468,186	470,664	360,664
T-5A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	74,000,000	65,106,148	APP: 4,000,000CN CF: 3,250,725	4,000,000CN 3,178,323	4,000,000CN 3,622,569	4,000,000CN 3,862,569
T-7A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUSTION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	16,000,000	9,814,759	APP: 1,000,000CN CF: 2,278,539	1,000,000CN 1,230,376	1,000,000CN 1,182,966	1,000,000CN 1,242,966
T-131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	919,998,988	849,998,988	APP: 35,000,000CN CF: 12,600,000	35,000,000CN 23,100,000	35,000,000CN 28,700,000	70,000,000CN 37,100,000
T-169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	1923457513	1722274029	APP: 7,571,085CN CF: 33,838,440	29,289,992	30,181,809	29,836,519

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009

TRANSIT AUTHORITY - CAPITAL

TRANSIT AUTHORITY

T-170	VARIOUS TRANSIT CAPITAL PROJECTS	934,859,997	916,717,068	APP: 9,999,999CN			
				CF: 8,512,883	4,395,722	3,270,004	2,570,004

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION EQUIPMENT

TD-19	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	86,627,475	48,534,136	APP: 4,500,000 F				
				CF: 5,232,242	5,962,247	5,171,048	3,784,498	
				1,710,000NC	2,280,000NC	1,900,000NC	1,235,000NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				2006 ESTIMATE	THREE YEAR PROJECTIONS		
				2007	2008	2009	
DEPARTMENT OF TRANSPORTATION							
TRAFFIC							
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	2,151,000		APP: 300,000CN CF: 441,180	588,240	490,200	318,630
TF-M503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	668,000	330,873	APP: 18,107CN CF: 66,057	78,941	65,268	43,008
TF-1	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES.	620,196,688	449,374,184	APP: 61,647,258CN 7,360,223 F 24,644,605 S CF: 24,036,087 28,613,317NC	11,600,000CN 14,500,000 S	21,340,000CN 14,500,000 S	15,000,000CN 15,000,000 S 25,083,271 23,058,739NC
TF-3	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	40,093,149	20,592,079	APP: 3,646,450 S CF: 4,158,322NC	3,745,247NC	3,019,346NC	2,077,566NC
TF-18	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	62,263,344	40,235,786	APP: CF: 2,844,048	3,810,630	1,847,177CN 4,365,154	535,000CN 3,750,274
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	248,743,542	141,739,949	APP: 4,397,291CN CF: 13,113,128 4,858,042NC	19,300,000CN 15,827,235 3,712,242NC	5,600,000CN 15,644,353 3,272,826NC	20,900,000CN 15,796,763 2,578,676NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
BOARD OF WATER SUPPLY							
WATER SUPPLY							
W-2	DELAWARE WATER SYSTEM (FIRST STAGE)	311,903,063	301,639,073	APP: 3,008,458CX CF: 2,573,235	3,059,359	2,528,461	1,667,251
W-5	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	55,045,395	15,045,395	APP: CF: 5,074,200	6,765,600	5,638,000	38,190,000CX 12,664,700
W-10	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	1354258176	1202133146	APP: 128,152,764CX CF: 63,223,687	58,165,766	46,994,418	32,216,578
W-14	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	21,000,000		APP: CF: 2,146,500	2,862,000	2,385,000	540,925,000CX 100,550,250

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				THREE YEAR PROJECTIONS 2007	2008	2009	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER MAINS							
WM-1	CONSTRUCTION, WATER MAIN EXTENSIONS TO AND ORDINARY IMPROVEMENTS OF, THE DISTRIBUTION SYSTEM, ALL BOROUGHES.	1771560289	1413411434	APP: 39,116,383CX CF: 82,385,195 638,044NC	47,817,000CX 62,677,328 189,688NC	43,670,000CX 61,244,240 120,711NC	38,031,000CX 57,695,660 120,711NC
WM-6	CONSTRUCTION, SPECIAL TRUNK MAIN EXTENSIONS, AND IMPROVEMENTS AND ADDITIONS TO PUMPING STATIONS AND OTHER FACILITIES, ALL BOROUGHES.	1037190311	883,757,620	APP: 79,107,669CX CF: 56,364,295 7,042NC	49,033,000CX 53,062,608 2,093NC	55,344,000CX 56,846,320 1,332NC	37,653,000CX 54,668,330 1,332NC
WM-11	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	699,708,168	296,593,662	APP: 334,035,189CX CF: 187,751,893	101650000CX 320,083,930	78,000,000CX 365,862,108	299,366,728
WM-30	CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT, ON WATERSHEDS OUTSIDE THE CITY.	2485424445	1324843448	APP: 467,955,516CX CF: 409,068,688 487,800NC	603,211,000CX 409,911,141 650,400NC	138,300,000CX 406,979,117 542,000NC	133,609,000CX 347,738,877 352,300NC
WM-105	RECONSTRUCTION AND IMPROVEMENTS TO NEW AND EXISTING WATER SUPPLY PROJECTS INCLUDING EQUIPMENT, CITYWIDE	88,067,117	26,588,904	APP: 46,951,942CX CF: 23,771,670	40,500,000CX 30,236,018	45,500,000CX 36,537,142	10,500,000CX 33,576,852

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE			
				APP	CF	THREE YEAR PROJECTIONS 2007	2008
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-101	UPGRADE, PORT RICHMOND WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND	179,392,646	172,899,744	APP: 602,143CX CF: 1,333,858	1,655,336	30,580,000CX 6,876,886	8,239,186
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	869,074,399	674,145,192	APP: 70,102,864CX CF: 68,840,521 461,340NC	64,176,000CX 58,498,116 615,120NC	24,233,000CX 56,351,722 512,600NC	50,400,000CX 54,370,942 333,190NC
WP-136	UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND.	483,621,903	445,770,948	APP: 2,307,100CX CF: 2,360,641 237,241NC	1,802,082 70,531NC	20,350,000CX 5,088,688 44,883NC	5,896,688 44,883NC
WP-164	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	1493660149	1329222706	APP: 6,575,259CX CF: 34,127,122 2,420,070NC	11,000,000CX 27,929,512 719,480NC	110,000,000CX 42,959,405 457,851NC	43,187,325 457,851NC
WP-169	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	1245396510	674,489,132	APP: 64,544,836CX CF: 155,623,737 9,927,879NC	-13,896,000CX 15,550,000 S 95,997,490 18,378,423NC	-3,130,000CX 25,000,000 S 72,023,024 20,266,815NC	16,125,000CX 25,000,000 S 55,687,544 16,478,315NC
WP-206	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING ASSOCIATED DRAINAGE AREA, BROOKLYN	203,801,421	78,958,460	APP: 24,907,887CX CF: 33,085,866	15,672,000CX 34,287,306	80,936,000CX 29,268,340	35,090,850

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006			
				ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, AND ASSOCIATED DRAINAGE AREA, QUEENS	470,158,559	219,652,215	APP: 127,695,667CX CF: 100,253,639 41,328NC	110,000,000CX 66,774,030 12,286NC	71,663,863 7,818NC	64,387,133 7,818NC
WP-239	UPGRADE, ROCKAWAY WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREA, QUEENS.	62,120,861	51,961,063	APP: 31,620,205CX CF: 7,558,837 93,836NC	3,840,000CX 10,586,605 27,897NC	9,157,425 17,752NC	6,132,985 17,752NC
WP-247	UPGRADE, JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREA, QUEENS	506,448,689	225,183,723	APP: 698,150CX CF: 71,657,215 7,367NC	16,500,000CX 44,041,436 2,190NC	35,107,372 1,393NC	50,000,000CX 36,027,232 1,393NC
WP-269	CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	206,077,191	127,455,501	APP: 117,687,720CX CF: 38,917,391	76,950,000CX 58,160,416	127,325,000CX 77,882,554	26,500,000CX 74,924,924
WP-282	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	121,257,898	77,860,952	APP: 25,714,869CX CF: 18,249,966 2,375NC	10,000,000CX 13,984,682 706NC	10,000,000CX 13,667,241 449NC	20,000,000CX 14,930,161 449NC
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	2422920646	1232966289	APP: 127,100,419CX 4,294,180 F CF: 389,629,738 981,239NC	142,000,000CX 230,491,838 1,307,138NC	92,000,000CX 203,636,235 1,089,215NC	260,000,000CX 216,832,965 708,065NC



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2006 ESTIMATE	THREE YEAR PROJECTIONS		
					2007	2008	2009
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-284	CONSTRUCTION, CITY-WIDE SLUDGE DISPOSAL FACILITIES AT VARIOUS LOCATIONS, INCLUDING EXISTING SEWAGE TREATMENT PLANTS AND ASSOCIATED DRAINAGE AREAS	1161471815	1042026903	APP:			106,808,952CX
				CF:	20,076,853	12,631,583	34,680,960
						9,727,240	
WP-285	CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	221,277,270	71,116,196	APP:	2,095,880CX	19,029,000CX	1,029,000CX
				CF:	34,177,868	34,973,597	21,707,719
					133,560NC	178,080NC	96,460NC
						30,249,939	
						148,400NC	
WP-288	UPGRADE, OWLS HEAD WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREA, BROOKLYN	495,372,392	441,156,518	APP:	15,829,211CX		3,000,000CX
				CF:	12,501,938	12,391,770	7,548,445
					2,344,506NC	697,015NC	443,555NC
						10,624,705	
						443,555NC	