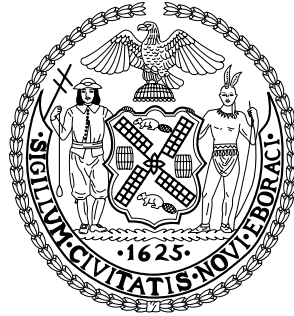


The City of New York



Preliminary Capital Budget Fiscal Year 2007

Michael R. Bloomberg, Mayor

**Office of Management and Budget
Mark Page, Director**

Preliminary Capital Budget Fiscal Year 2007

Capital Projects Index

Part A

Preliminary Financial Plan

Part B

Departmental Estimates

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Preliminary Capital Budget Fiscal Year 2007

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Preliminary Capital Budget Fiscal Year 2007

PART A PRELIMINARY FINANCIAL PLAN

Preliminary Financial Plan
Expenditures
\$ in Millions

<u>Fiscal Year</u>	<u>City</u>	<u>Non-City</u>	<u>Total</u>
2007	\$6,641	\$803	\$7,444
2008	7,025	1,416	8,441
2009	6,756	1,934	8,690
2010	<u>5,991</u>	<u>1,855</u>	<u>7,846</u>
<u>Total</u>	<u>\$26,413</u>	<u>\$6,008</u>	<u>\$32,421</u>

Preliminary Capital Budget Fiscal Year 2007

PART B DEPARTMENTAL ESTIMATES

INCLUDING FINANCIAL STATUS AS OF 11/30/05

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2007 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2007	FY2008	FY2009	FY2010
NEW YORK RESEARCH LIBRARY	13,429,128(CN)			
NEW YORK PUBLIC LIBRARY	1,091,641(CN) 320,000(CX)			
BROOKLYN PUBLIC LIBRARY	8,427,091(CN)	1,554,000(CN)	835,000(CN)	968,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY	6,789,481(CN)	2,374,000(CN)	915,000(CN)	359,000(CN)
DEPARTMENT OF EDUCATION	925,070,516(CN) 371,950,250(S)	1,009,510,000(CN) 2,187,799,000(S)	1,209,510,000(CN) 2,187,799,000(S)	1,097,434,000(CN)
CITY UNIVERSITY OF NEW YORK	50,158,295(CN) 81,000(S)	44,443,000(CN)	46,422,000(CN)	9,970,706(CN) 2,801,490(S)
POLICE DEPARTMENT	42,591,953(CN)	61,036,572(CN)	37,440,000(CN)	44,133,724(CN)
FIRE DEPARTMENT	43,826,320(CN) 6,114,782(F)	29,492,515(CN)	44,866,000(CN)	38,842,000(CN)
ADMIN FOR CHILDREN'S SERVICES	19,786,802(CN) 111,000(P)	11,914,000(CN)	9,576,000(CN)	12,032,000(CN)
DEPARTMENT OF HOMELESS SERVICES	29,093,612(CN)	18,980,290(CN)	19,189,000(CN)	22,243,000(CN)
DEPARTMENT OF CORRECTION	131,657,706(CN)	169,699,000(CN)	220,474,063(CN)	69,011,285(CN)
BOARD OF WATER SUPPLY	17,623,996(CN) 48,320,534(CX)	27,090,864(CX)	203,048,000(CX)	225,072,889(CX)
HUMAN RESOURCES ADMINISTRATION	12,121,279(CN) 4,285,346(F)	5,154,000(CN) 3,434,000(F)	6,858,000(CN) 4,570,000(F)	12,147,199(CN)
DEPARTMENT FOR THE AGING	4,233,619(CN)		465,324(CN)	1,200,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	130,465,898(CN)	69,683,631(CN)	6,507,000(CN)	10,103,075(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	622,841,532(CN) 956,959(F) 5,900,344(S)	248,165,783(CN)	141,491,982(CN)	26,581,000(CN)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	16,946,445(CN)	13,429,000(CN)	13,836,000(CN)	23,211,000(CN)
HOUSING & DEVELOPMENT.....	213,407,238(CN) 118,356,790(F)	341,496,864(CN) 114,726,000(F)	334,591,000(CN) 100,859,000(F)	324,672,000(CN) 100,859,000(F)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	117,591,776(CN)	24,755,000(CN)	17,395,000(CN)	14,150,000(CN)
HEALTH AND HOSPITALS CORP	237,506,335(CN)	167,273,000(CN)	54,215,000(CN)	20,658,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2007 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2007	FY2008	FY2009	FY2010

DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	28,774,200(CN)	10,350,000(CN)	8,690,000(CN)	7,100,000(CN)
	25,175,120(CX)	37,225,000(CX)	42,018,000(CX)	68,163,824(CX)
	2,925,614(F)	3,000,000(F)	3,000,000(F)	
SEWERS.....	52,443,686(CN)	42,848,300(CN)	45,576,000(CN)	61,241,000(CN)
	102,642,676(CX)	92,406,844(CX)	85,921,928(CX)	90,464,200(CX)
WATER MAINS.....	3,100,000(CN)			
	1,808,381,799(CX)	505,567,000(CX)	149,066,698(CX)	125,163,000(CX)
WATER POLLUTION CONTROL.....	100,000(CN)			
	274,915,109(CX)	296,735,080(CX)	599,292,906(CX)	547,591,433(CX)
		15,535,580(S)	25,000,000(S)	25,000,000(S)
DEPARTMENT OF SANITATION	101,820,587(CN)	207,501,905(CN)	107,437,000(CN)	135,919,000(CN)
	4,000,000(F)	600,000(F)		
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	243,467,404(CN)		132,864,994(CN)	3,202,000(CN)
	99,518,000(F)		62,603,259(F)	
	17,284,062(S)			
FERRIES & AVIATION.....	23,995,452(CN)	15,350,000(CN)	11,500,000(CN)	500,000(CN)
		499,981(F)		
HIGHWAY BRIDGES.....	189,923,268(CN)	284,143,035(CN)	105,947,677(CN)	196,663,664(CN)
	118,895,000(F)	168,579,000(F)	29,790,000(F)	98,500,000(F)
			5,000,000(S)	
HIGHWAYS.....	362,191,856(CN)	378,351,666(CN)	384,099,208(CN)	295,586,533(CN)
	6,699,720(F)		10,337,876(F)	3,915,869(F)
	2,000,000(S)	900,000(S)	2,664,584(S)	
	1,832,000(P)			
TRANSPORTATION EQUIPMENT.....	24,191,305(CN)	7,539,000(CN)	1,000,000(CN)	1,000,000(CN)
	763,832(S)			
TRAFFIC.....	42,851,587(CN)	38,891,204(CN)	28,015,000(CN)	22,559,000(CN)
		6,134,780(F)		
	13,817,889(S)	21,047,684(S)	19,109,000(S)	16,900,000(S)
DEPARTMENT OF PARKS AND RECREATION	432,531,081(CN)	167,173,996(CN)	125,142,000(CN)	55,311,000(CN)
	2,154,749(S)			
	15,399,853(P)			
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	63,285,264(CN)	104,679,000(CN)	59,160,000(CN)	10,073,000(CN)
	1,500,268(CX)			
	664,453(S)			
EDP EQUIP & FINANC COSTS.....	348,923,804(CN)	221,841,000(CN)	173,000,000(CN)	5,000,000(CN)
PUBLIC BUILDINGS.....	110,677,763(CN)	77,105,341(CN)	78,557,850(CN)	105,963,000(CN)
	313,000(S)			
REAL PROPERTY.....	6,607,521(CN)	4,421,000(CN)	4,592,000(CN)	5,323,000(CN)
DEPARTMENT OF INFO TECH & TELECOMM	301,416,230(CN)	297,500,000(CN)	159,269,000(CN)	

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
FY2007 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2007	FY2008	FY2009	FY2010
TRANSIT AUTHORITY - CAPITAL	40,000,000(CN)	43,098,412(CN)	119,558,000(CN)	89,500,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2007 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2007	FY2008	FY2009	FY2010
TOTALS.....	5,020,961,671(CN) 2,261,255,506(CX) 361,752,211(F) 414,929,579(S) 17,342,853(P)	4,119,754,514(CN) 959,024,788(CX) 296,973,761(F) 2,225,282,264(S)	3,708,995,098(CN) 1,079,347,532(CX) 211,160,135(F) 2,239,572,584(S)	2,722,657,186(CN) 1,056,455,346(CX) 211,280,869(F) 44,701,490(S)
GRAND TOTALS.....	8,076,241,820	7,601,035,327	7,239,075,349	4,035,094,891

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW
 FY2007 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2007	FY2008	FY2009	FY2010
NEW YORK RESEARCH LIBRARY	11,744,940 42,479(NC)	10,320,323 33,487(NC)	8,564,924 28,738(NC)	5,912,798 16,746(NC)
NEW YORK PUBLIC LIBRARY	16,901,667	14,574,758	12,163,968	8,427,798
BROOKLYN PUBLIC LIBRARY	13,815,742 674,400(NC)	12,617,124 674,400(NC)	10,649,900 539,520(NC)	7,765,591 438,360(NC)
QUEENS BOROUGH PUBLIC LIBRARY	13,796,299	13,273,298	11,188,454	8,499,403
DEPARTMENT OF EDUCATION	1,338,963,107 876,069,989(NC)	1,479,435,847 1,488,517,939(NC)	1,481,489,644 1,772,728,154(NC)	1,168,280,007 1,072,202,536(NC)
CITY UNIVERSITY OF NEW YORK	65,954,564 1,514,164(NC)	72,235,975 2,212,738(NC)	69,422,453 2,656,833(NC)	58,383,255 2,829,977(NC)
POLICE DEPARTMENT	114,121,152	117,051,768	108,962,829	101,118,116
FIRE DEPARTMENT	105,757,103 10,265,007(NC)	102,165,101 9,447,882(NC)	95,778,863 7,735,348(NC)	77,814,480 5,684,897(NC)
ADMIN FOR CHILDREN'S SERVICES	19,377,746 1,626,776(NC)	21,421,847 1,841,385(NC)	19,602,623 1,763,660(NC)	18,414,113 1,827,779(NC)
DEPARTMENT OF HOMELESS SERVICES	28,074,011	29,490,166	28,713,265	26,687,330
DEPARTMENT OF CORRECTION	136,353,890	153,704,931	182,450,736 750,000(NC)	162,614,854 750,000(NC)
BOARD OF WATER SUPPLY	173,383,330	222,846,860	196,378,872	215,414,794
HUMAN RESOURCES ADMINISTRATION	18,829,191 6,665,577(NC)	18,962,033 6,937,665(NC)	17,459,894 6,712,546(NC)	16,305,486 6,938,955(NC)
DEPARTMENT FOR THE AGING	10,529,877	10,204,883	8,829,322	7,230,820
DEPARTMENT OF CULTURAL AFFAIRS	190,716,936 4,336,872(NC)	185,074,453 4,108,203(NC)	157,325,461 3,336,107(NC)	115,258,364 2,542,657(NC)
DEPARTMENT OF JUVENILE JUSTICE	5,990,978	5,662,547	5,112,881	3,808,719
DEPARTMENT OF SMALL BUSINESS SERVICES	274,687,208 36,520,694(NC)	315,280,560 35,997,215(NC)	295,694,884 28,911,191(NC)	243,645,168 23,105,912(NC)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	25,419,147	26,536,007	24,873,103	24,184,683
HOUSING & DEVELOPMENT.....	243,237,681	285,537,004	318,130,547	314,246,091
	112,004,649(NC)	115,903,268(NC)	121,610,213(NC)	108,488,163(NC)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	66,235,222	67,399,731	59,209,390	48,747,351

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW
 FY2007 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2007	FY2008	FY2009	FY2010
HEALTH AND HOSPITALS CORP	170,534,580	191,076,707	184,459,654	141,385,851
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	103,496,708	120,834,380	104,264,090	109,995,829
29,812,669(NC)	29,812,669(NC)	32,002,944(NC)	25,598,702(NC)	23,189,516(NC)
SEWERS.....	136,830,244	177,619,425	168,052,311	178,191,352
211,628(NC)	211,628(NC)	282,562(NC)	195,838(NC)	173,497(NC)
WATER MAINS.....	721,428,986	818,063,869	689,299,853	644,970,386
546,003(NC)	546,003(NC)	525,839(NC)	433,170(NC)	396,502(NC)
WATER POLLUTION CONTROL.....	753,905,655	907,680,774	764,728,909	767,950,870
24,587,235(NC)	24,587,235(NC)	27,025,352(NC)	23,858,077(NC)	24,177,826(NC)
DEPARTMENT OF SANITATION	288,679,311	305,762,663	283,451,885	237,088,175
1,531,495(NC)	1,531,495(NC)	1,358,897(NC)	1,174,514(NC)	737,915(NC)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	181,531,180	150,026,307	166,113,034	115,597,829
104,529,453(NC)	104,529,453(NC)	73,915,031(NC)	95,668,748(NC)	62,336,992(NC)
FERRIES & AVIATION.....	39,139,715	44,267,708	41,759,351	33,260,814
20,933,531(NC)	20,933,531(NC)	22,525,158(NC)	18,900,274(NC)	14,329,510(NC)
FRANCHISE TRANSPORTATION.....	1,360,946	1,227,887	1,136,723	600,764
309,674(NC)	309,674(NC)	2,588,084(NC)	2,556,728(NC)	1,994,048(NC)
HIGHWAY BRIDGES.....	274,920,254	299,753,611	293,469,404	251,225,516
46,348,828(NC)	46,348,828(NC)	73,340,577(NC)	74,390,915(NC)	75,968,473(NC)
HIGHWAYS.....	240,245,551	299,163,519	341,429,167	340,752,860
30,259,496(NC)	30,259,496(NC)	28,626,853(NC)	38,679,302(NC)	34,109,791(NC)
TRANSPORTATION EQUIPMENT.....	21,426,277	23,800,285	20,975,776	17,770,755
1,947,971(NC)	1,947,971(NC)	2,525,342(NC)	2,145,177(NC)	1,718,838(NC)
TRAFFIC.....	60,326,928	62,211,434	62,145,536	53,122,744
46,443,811(NC)	46,443,811(NC)	48,427,765(NC)	45,078,704(NC)	37,863,038(NC)
DEPARTMENT OF PARKS AND RECREATION	321,534,069	336,195,179	309,774,711	245,652,573
26,387,083(NC)	26,387,083(NC)	25,252,320(NC)	20,447,717(NC)	15,780,429(NC)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	212,048,794	229,233,628	202,878,401	165,518,363
803,165(NC)	803,165(NC)	706,459(NC)	586,119(NC)	405,203(NC)
EDP EQUIP & FINANC COSTS.....	242,075,590	275,315,713	266,137,294	214,997,265
6,800,179(NC)	6,800,179(NC)	6,800,107(NC)	5,440,101(NC)	4,420,029(NC)
PUBLIC BUILDINGS.....	159,369,155	161,111,482	151,836,882	135,920,946
716,389(NC)	716,389(NC)	683,993(NC)	554,214(NC)	426,508(NC)
REAL PROPERTY.....	3,450,773	4,084,103	4,416,877	4,630,226
24,771(NC)	24,771(NC)	14,863(NC)	14,037(NC)	4,128(NC)
DEPARTMENT OF INFO TECH & TELECOMM	190,175,912	243,388,267	239,826,737	195,470,571
9,203,805(NC)	9,203,805(NC)	8,799,563(NC)	7,127,236(NC)	5,494,014(NC)
TRANSIT AUTHORITY - CAPITAL				
SIRTOA.....	623,513	558,267	585,817	478,912
TRANSIT AUTHORITY.....	45,787,036	55,684,461	73,028,059	76,953,495
9,552,000(NC)	9,552,000(NC)	9,552,000(NC)	7,641,600(NC)	6,208,800(NC)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

FY2007 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2007	FY2008	FY2009	FY2010
TOTALS.....	7,042,780,968	7,870,854,885	7,481,772,484	6,564,295,317
	1,410,669,793(NC)	2,030,627,891(NC)	2,317,263,483(NC)	1,534,561,039(NC)
	8,453,450,761	9,901,482,776	9,799,035,967	8,098,856,356

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-C001	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	11,717,517	9,377,267	APP: 143,136CN CF: 685,391	441,954	406,308	151,351
AG-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	18,723,000		APP: 3,645,000CN CF: 4,473,600	4,473,600	3,578,880	2,907,840
AG-M999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	870,000		APP: 45,000CN CF: 183,000	183,000	146,400	118,950
AG-Q001	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, AND THE PURCHASE OF VEHICLES TO BE USED BY THE DEPARTMENT FOR THE AGING, QUEENS	433,600	395,383	APP: 483CN CF: 7,600	7,600	6,080	4,940
AG-X999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	100,000		APP: 400,000CN CF: 100,000	100,000	80,000	65,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010

DEPARTMENT FOR THE AGING

DEPARTMENT FOR THE AGING

AG-2	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	17,266,596	9,399,292	APP:			465,324CN	1,200,000CN
				CF:	1,218,988	1,518,033	1,435,466	1,390,771

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS 2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
WATERWAY BRIDGES							
BR-76	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX	53,341,121	6,616,095	APP: 227,598,451CN 99,518,000 F			
				CF: 55,055,883 19,903,600NC	54,753,209 19,903,600NC	43,868,147 15,922,880NC	35,420,593 12,937,340NC
BR-156	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	981,152,979	564,255,380	APP: 6,712,000 S		44,894,284 F	
				CF: 37,833,038 48,990,625NC	26,578,382 32,183,655NC	28,826,815 44,388,434NC	14,175,599 26,535,483NC
BR-231	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	739,255,189	424,291,672	APP: 10,572,062 S			
				CF: 41,576,231 18,481,762NC	28,811,899 14,574,897NC	25,815,124 12,506,404NC	12,191,181 7,292,350NC
BR-270	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	300,335,913	105,506,199	APP:		132,864,994CN 17,708,975 F	3,202,000CN
				CF: 14,722,265 4,009,301NC	16,716,879 2,405,580NC	47,081,670 17,175,537NC	43,276,884 15,571,816NC
BR-289	RECONSTRUCTION AND REHABILITATION OF THE RIKERS ISLAND BRIDGE, QUEENS	63,360,947	33,062,383	APP: 15,868,953CN			
				CF: 9,136,032	7,585,059	6,404,091	4,064,328

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF CORRECTION							
CORRECTION							
C-C075	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	200,000		APP: 20,000CN CF: 44,000	44,000	35,200	28,600
C-74	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE ADOLESCENT RECEPTION DETENTION CENTER, RIKERS ISLAND	61,962,310	52,371,724	APP: 433,316CN CF: 2,530,534	1,898,560	1,655,776	881,212
C-75	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	275,476,109	209,568,558	APP: 18,140,443CN CF: 17,324,646	11,542,000CN 18,568,468	20,039,000CN 19,554,913	26,730,000CN 21,175,174
C-95	CONSTRUCTION, RECONSTRUCTION OF ANNA M. KROSS CENTER, SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, RIKERS ISLAND	47,617,580	41,780,867	APP: CF: 1,120,325	2,304,768CN 1,070,195	2,000,000CN 1,380,351	2,000,000CN 1,514,970
C-111	LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGHES	5,160,355	3,966,578	APP: CF: 233,150	500,000CN 333,090	286,485	231,475
C-112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	39,176,445	31,286,187	APP: 3,710,000CN CF: 2,328,067	4,010,000CN 3,120,440	2,900,000CN 3,238,838	3,110,000CN 3,345,211

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF CORRECTION							
CORRECTION							
C-114	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	965,848,775	701,402,646	APP: 107,915,182CN CF: 85,238,992	142,150,000CN 100,562,195	178,233,000CN 124,622,162	29,700,000CN 103,898,565
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	36,829,334	18,044,745	APP: 1,438,765CN CF: 4,038,848	11,497,000CN 6,259,349	5,000,000CN 6,484,454	950,000CN 5,559,434
C-135	CONSTRUCTION, RECONSTRUCTION, ADDITIONS, JAMES A. THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND	93,192,786	51,491,184	APP: CF: 6,264,244	 7,218,946	11,997,295CN 9,504,871	 8,298,314
C-138	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	275,412,751	207,198,721	APP: CF: 6,038,417	 4,506,250	6,259,770 750,000CN	6,521,285CN 9,753,402 750,000CN

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-79	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGH	13,248,732	1,765,222	APP: 9,999CX CF: 196,875 208,492NC	151,965 207,895NC	131,302 166,445NC	73,702 134,798NC
CO-80	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	19,145,326	15,196,052	APP: 2,200,000CN CF: 440,000 245,390NC	2,000,000CN 840,000 149,394NC	752,000 140,314NC	606,000 43,508NC
CO-81	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	27,065,783	2,025,084	APP: 739,297CX CF: 2,123,574	2,054,223	1,658,405	1,296,525
CO-264	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	297,770,998	144,994,780	APP: 633,848CX CF: 7,815,918	9,120,630	9,085,200	7,871,783
CO-272	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	8,294,000	706,016	APP: 664,453 S CF: 98,600 349,283NC	98,600 349,170NC	78,880 279,360NC	64,090 226,897NC
CO-281	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	13,995,815	2,970,572	APP: 20,809,344CN CF: 6,407,454	12,093,000CN 8,752,112	7,501,430	6,010,378

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2007 ESTIMATE	THREE YEAR PROJECTIONS		
						2008	2009	2010
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
COURTS								
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	18,386,381	2,651,856	APP: 64,897CX CF: 971,389		754,272	650,460	369,054
CO-287	NEW STATEN ISLAND FAMILY & CRIMINAL COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	15,840,000		APP: 44,879,000CN CF: 1,756,200		54,160,000CN 22,624,560		20,283,610
CO-288	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATION AND OUTFITTING.	3,000,000	49,156	APP: 16,130CX CF: 87,258		84,994	68,486	53,983
CO-293	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	26,671,818	1,329,830	APP: 13,487,462CN CF: 8,013,231		29,140,000CN 13,527,938	5,000,000CN 13,055,830	10,492,438
CO-294	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	42,582,000	8,705,853	APP: 21,836,701CN CF: 11,236,684		16,567,000CN 14,385,410	12,206,687	9,755,584
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	11,027,000		APP: 10,073,000CN CF: 1,220,000		1,220,000	976,000	3,793,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010

DEPARTMENT OF CITYWIDE ADMIN SERVICE

COURTS

CO-305	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	10,481,001	665,214	APP: 4,951,757CN 36,097CX CF: 2,947,400	2,947,400	2,357,920	1,915,810
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PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2007 ESTIMATE	THREE YEAR PROJECTIONS		
						2008	2009	2010
ADMIN FOR CHILDREN'S SERVICES								
ADMIN FOR CHILDREN'S SERVICES								
CS-D002	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	1,427,000	25,590	APP: 99,156CN CF: 302,969		299,541	240,376	192,788
CS-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	8,894,000		APP: 5,535,000CN CF: 2,885,800		2,000,000CN 3,285,800	2,708,640	2,195,770
CS-X002	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITIES, THE BRONX	2,875,000		APP: 1,275,000CN CF: 830,000		830,000	664,000	539,500
CS-1	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES (ACS), CITYWIDE	28,991,241	23,140,214	APP: 4,063,885CN CF: 1,966,302 64,334NC		2,584,000CN 2,438,181 39,880NC	2,469,000CN 2,557,438 37,203NC	2,422,000CN 2,615,457 12,269NC
CS-2	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE	36,253,160	14,962,872	APP: 1,508,645CN CF: 4,639,044 5,200NC		2,585,000CN 4,950,666 5,200NC	2,747,000CN 4,657,832 4,160NC	2,422,000CN 4,214,614 3,380NC
CS-3	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	34,224,000	6,466,658	APP: 3,319,609CN 111,000 P CF: 3,796,905 271,638NC		1,000,000CN 3,945,983 312,183NC	3,207,819 263,128NC	3,188,000CN 3,204,057 373,433NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007				
				ESTIMATE	THREE YEAR PROJECTIONS			
					2008	2009	2010	
ADMIN FOR CHILDREN'S SERVICES								
ADMIN FOR CHILDREN'S SERVICES								
CS-4	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	54,705,389	25,572,064	APP: 3,985,507CN CF: 4,495,526 1,285,604NC	3,745,000CN 5,210,476 1,484,122NC	4,360,000CN 5,197,558 1,459,169NC	4,000,000CN 5,152,147 1,438,697NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010

DEPARTMENT OF INFO TECH & TELECOMM

DOITT DP EQUIPMENT

DP-2	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	599,385,000	49,419,900	APP: 301,416,230CN CF: 164,789,249 9,203,805NC	297,500,000CN 218,889,469 8,799,563NC	159,269,000CN 220,035,328 7,127,236NC	180,042,078 5,494,014NC
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PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF EDUCATION							
EDUCATION							
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE	231,430,014	97,221,000	APP: 12,200,000CN CF: 61,127,785	51,251,245	36,982,433	11,712,721
E-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	1,962,000		APP: 2,000,000CN CF: 1,624,040	1,266,320	789,740	316,960
E-Q001	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	12,373,000	11,374,000	APP: 1,000,000CN CF: 819,580	639,640	399,730	159,920

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF EDUCATION							
EDUCATION							
E-X001	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	10,860,350	6,696,350	APP: 360,000CN CF: 1,892,880	1,599,840	1,171,080	361,920
E-2361	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,960,068,191 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$225,000,525 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE \$168,750,525 OF WHICH WILL BE APPROPRIATED THROUGH FY 2006 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,750,759,502.	5694508977	5620204291	APP: 56,250,633CN CF: 52,645,975 918,889NC	41,528,499 787,619NC	26,568,854 590,714NC	10,245,782 175,026NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	

DEPARTMENT OF EDUCATION

EDUCATION

E-2362	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$13,135,559,725 OF WHICH \$225,000,525 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN SHALL NOT EXCEED \$3,443,636,725 BY THE END OF FY 2006 OF WHICH \$3,274,886,200 SHALL BE APPROPRIATED IN THIS BUDGET LINE AND \$168,750,525 SHALL BE APPROPRIATED IN BUDGET LINE E-2361.	5090735000	1246219813	APP: 853,259,883CN 371,950,250 S	1009510000CN 2187799000 S	1209510000CN 2187799000 S	1097434000CN
				CF: 1189315874 875,151,100NC	1357023755 1487730320NC	1397134896 1772137440NC	1139420805 1072027510NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007		THREE YEAR PROJECTIONS		
				ESTIMATE		2008	2009	2010
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-C319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	6,135,727	4,757,836	APP: 109CN				
				CF: 275,600	275,600	220,480	179,140	
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	37,906,000	6,504,466	APP: 14,400,086CN	15,750,000CN	10,250,000CN		
				CF: 9,576,585	12,227,071	12,569,885	10,191,200	
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	10,135,000	4,274,091	APP: 1,349,796CN				
				CF: 1,450,511	1,440,466	1,154,549	930,695	
ED-D380	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	18,430,000	1,051,380	APP: 5,800,000CN	7,000,000CN			
				CF: 4,660,586	6,030,751	5,111,065	4,113,331	
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	15,991,000	2,483,948	APP: 2,924,961CN				
				CF: 3,390,318	3,263,391	2,638,213	2,050,336	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	13,145,000		APP: 16,250,000CN CF: 5,879,000	2,000,000CN 6,279,000	5,103,200	4,141,350
ED-K001	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	13,211,986	10,242,646	APP: 8,500,000CN CF: 2,341,502	2,284,101	1,839,717	1,452,617
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	15,351,986	12,451,554	APP: 74CN CF: 541,969 200NC	508,301 200NC	413,936 160NC	311,598 130NC
ED-Q384	COMMERCIAL REVITALIZATION, STREEET AND SIDEWALK IMPROVEMENTS, QUEENS	12,646,459	5,827,635	APP: 300,115CN 32,000 F CF: 1,486,681 40,000NC	1,367,528 36,160NC	1,119,839 29,760NC	822,366 21,360NC
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	22,200,623	8,887,749	APP: 421CN CF: 2,681,663	2,649,798	2,126,742	1,704,577

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS 2008	2009	2010
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	1589648879	858,437,747	APP: 424,949,277CN 924,959 F 5,900,344 S CF: 149,953,089 22,431,904NC	73,754,000CN 162,710,573 22,103,862NC	7,868,000CN 135,124,103 17,754,166NC	6,316,000CN 109,698,358 14,184,353NC
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	128,635,999	83,132,488	APP: 18,349,873CN CF: 12,773,914	18,992,000CN 16,568,428	4,650,000CN 14,945,265	12,267,069
ED-380	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	181,406,671	114,022,048	APP: 11,616,500CN CF: 9,043,257 3,932,800NC	19,390,000CN 12,546,674 3,932,800NC	9,879,000CN 12,869,899 3,146,240NC	4,316,000CN 11,366,896 2,556,320NC
ED-401	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	91,503,297	53,968,781	APP: CF: 2,654,800 400,000NC	2,787,200 400,000NC	1,728,982CN 2,701,040 320,000NC	567,000CN 2,389,740 260,000NC
ED-404	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	98,149,938	70,820,793	APP: CF: 4,398,878	21,875,783CN 9,809,407	28,000,000CN 14,608,577	12,710,326
ED-408	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	159,867,602	151,910,878	APP: 1,462,149CN CF: 1,555,149 234,930NC	3,061,000CN 2,144,169 234,158NC	3,388,000CN 2,520,398 187,494NC	4,316,000CN 3,013,398 151,771NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010

DEPARTMENT OF SMALL BUSINESS SERVICES

ECONOMIC DEVELOPMENT

ED-409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	374,298,070	211,341,491	APP: 116,938,171CN	86,343,000CN	75,728,000CN	11,066,000CN
				CF: 47,423,735 7,458,997NC	59,152,521 7,329,638NC	67,121,629 5,891,737NC	55,305,165 4,692,039NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2007 ESTIMATE	THREE YEAR PROJECTIONS		
						2008	2009	2010
DEPARTMENT OF ENVIRONMENTAL PROTECT.								
DEP EQUIPMENT								
EP-4	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	131,540,135	102,271,951	APP:	11,741,378CN 925,614 F	8,250,000CN 1,000,000 F	7,090,000CN 1,000,000 F	7,100,000CN
				CF:	6,639,114 420,863NC	7,581,960 551,482NC	7,633,820 645,432NC	8,110,306 579,629NC
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	89,033,286	40,608,342	APP:	7,424,244CN 2,000,000 F	2,000,000 F	617,000CX 2,000,000 F	2,507,000CX
				CF:	7,879,490 1,020,000NC	7,769,819 1,240,000NC	7,205,325 1,420,000NC	6,996,973 1,280,000NC
EP-6	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	236,619,698	109,745,590	APP:	9,608,578CN	2,100,000CN	1,600,000CN	27,481,824CX
				CF:	21,173,525	20,767,493	17,559,815	22,502,556
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	436,060,404	287,594,599	APP:	15,177,015CX	27,725,000CX	31,401,000CX	28,175,000CX
				CF:	27,817,966	35,558,411	33,004,929	34,325,496
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	322,609,573	181,756,722	APP:	9,998,105CX	9,500,000CX	10,000,000CX	10,000,000CX
				CF:	26,259,593	34,380,435	26,610,615	25,385,461

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2007 ESTIMATE	2008	2009	2010
FIRE DEPARTMENT							
FIRE							
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	1,430,000	431,000	APP: 69,583CN CF: 250,421	196,173	168,692	97,223
F-X175	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, THE BRONX	300,000	192,777	APP: 100,000CN CF: 52,166	39,300	34,227	18,361
F-1	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	120,938,570	100,249,115	APP: 302,549CN CF: 4,701,661	200,000CN 3,962,757	200,000CN 3,386,968	200,000CN 2,226,903
F-103	NEW FIREBOATS AND RELATED EQUIPMENT	45,157,972	8,563,810	APP: 6,114,782 F CF: 390,000 4,334,434NC	390,000 4,200,660NC	312,000 3,389,512NC	253,500 2,655,739NC
F-109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	592,317,624	494,834,107	APP: 14,263,515CN CF: 15,241,635 309,138NC	14,263,515CN 18,060,261 305,482NC	32,819,000CN 22,554,806 245,178NC	25,023,000CN 22,770,872 196,523NC
F-175	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	739,070,868	456,412,162	APP: 43,354,188CN CF: 68,186,266 2,919,825NC	15,029,000CN 62,760,599 2,455,095NC	11,847,000CN 55,005,857 2,064,767NC	13,619,000CN 41,630,891 1,336,337NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007				
				ESTIMATE	THREE YEAR PROJECTIONS			
					2008	2009	2010	
DEPARTMENT OF TRANSPORTATION								
FERRIES & AVIATION								
FA-21	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	385,191,981	280,586,486	APP: 22,754,613CN CF: 18,028,271 6,334,859NC	14,350,000CN 20,366,482 5,620,275NC	10,500,000CN 19,082,406 4,651,046NC	500,000CN 15,571,798 3,254,202NC	
FA-27	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	117,585,206	52,601,746	APP: 1,240,839CN CF: 3,179,749 9,690,672NC	1,000,000CN 499,981 F 3,326,729 9,356,883NC	1,000,000CN 2,912,871 7,682,828NC	2,362,771 5,773,108NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING AUTHORITY							
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	25,640,000	32,387	APP: 3,187,369CN CF: 5,866,397	5,737,118	4,617,705	3,656,946
HA-K001	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	7,307,484	5,577,136	APP: 600,000CN CF: 526,204	454,042	378,869	254,837
HA-X001	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	2,132,520	295,520	APP: 150,000CN CF: 397,400	397,400	317,920	258,310
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	144,233,048	80,839,547	APP: 13,009,076CN CF: 16,083,773	13,429,000CN 17,805,663	13,836,000CN 17,757,738	23,211,000CN 18,847,768

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2007 ESTIMATE	2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-C001	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVENUE UNDERPASS, QUEENS	259,344	141,207	APP: 41,000CN CF: 43,641	29,464	26,643	11,236
HB-215	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	594,270,426	400,269,380	APP: 9,898,179CN CF: 24,859,168 133,716NC	26,826,021 80,230NC	28,931,000CN 29,548,448 75,772NC	28,806,000CN 27,409,441 709,486NC
HB-530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	6,852,007	1,072,366	APP: 8,641,304CN CF: 201,177	136,706	123,333	2,783,062
HB-548	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	2,437,366	819,370	APP: 4,254,315CN CF: 99,552	86,851	72,233	1,134,362
HB-551	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	3,594,530	450,048	APP: 16,073,000CN CF: 581,316	2,766,908CN 1,182,190	1,066,146	4,072,939
HB-643	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	26,716,784	5,222,258	APP: 18,986,949CN 76,326,000 F CF: 4,209,779	7,919,427 15,370,200NC	7,132,868 15,370,200NC	5,649,786 12,296,160NC
HB-644	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	106,365,612	71,642,010	APP: 6,575,339CN CF: 1,641,181 335,946NC	1,214,948 201,568NC	1,064,309 190,369NC	2,610,536 55,991NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS 2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-668	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	12,359,741	1,158,837	APP: 5,896CN CF: 2,368,078	2,210,767	1,802,697	1,349,166
HB-1012	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	222,572,868	91,402,247	APP: 11,758,874CN CF: 30,738,725 18,600NC	23,967,875 18,600NC	24,869,000CN 26,713,951 14,880NC	18,904,000CN 19,476,470 12,090NC
HB-1013	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	31,950,046	16,086,139	APP: 1,904,799CN CF: 2,027,411	3,549,247	3,155,000	2,524,275
HB-1014	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	36,460,668	20,786,104	APP: 305,775CN CF: 1,871,884	700,000CN 1,734,810	700,000CN 1,615,881	700,000CN 1,273,927
HB-1023	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	54,604,048	10,821,115	APP: 4,630,079CN CF: 10,594,885	9,452,691	7,809,628	5,506,524
HB-1024	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN, BROOKLYN	60,087,008	21,893,775	APP: 22,209,076CN 91,520,000 F CF: 10,063,780 18,304,000NC	10,016,268 18,304,000NC	8,023,309 14,643,200NC	6,484,046 11,897,600NC
HB-1046	RECONSTRUCTION OF FLATBUSH AVENUE BRIDGE OVER LIRR AT AVENUE H BIN 2-24351, BROOKLYN	300,000		APP: 425,000CN CF: 145,000	5,010,000CN 1,147,000	1,118,000	895,850

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1070	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	167,054,017	73,744,203	APP: 4,650,036 CF: 4,650,036	11,964,661	15,181,227	24,405,164CN 19,980,682
HB-1072	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	24,650,480	5,191,217	APP: 2,661,442 CF: 2,661,442	12,982,651CN 50,956,000 F 4,963,545	4,637,797 11,191,200NC	3,369,210 8,952,960NC
HB-1086	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	11,004,508	5,812,329	APP: 2,001,045CN CF: 1,525,590	17,575,000CN 4,830,114	4,612,694	3,549,308
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	1,344,787	516,419	APP: 161,707 CF: 161,707	5,810,032CN 1,322,984	1,292,861	1,031,957
HB-1090	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	4,996,236	1,470,471	APP: 152,751 CF: 152,751	9,828,359CN 19,427,000 F 2,655,010	2,637,852 3,885,400NC	2,087,971 3,108,320NC
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	5,009,018	1,243,460	APP: 216,824 CF: 216,824	10,533,404CN 21,870,000 F 2,837,894	2,823,667 4,374,000NC	2,209,237 3,499,200NC
HB-1104	RECONSTRUCTION OF THE GRAND CONCOURSE AVENUE BRIDGE OVER EAST 161ST STREET, BIN 2-24225-9, THE BRONX	46,863,141	316,134	APP: 12,472,353 CF: 12,472,353	2,503,838CN 9,121,012	8,349,433	3,737,522

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS 2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1112	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	16,539,000	892,046	APP: 1,418,089 CF: 1,418,089	10,675,257CN 1,616,853	4,915,650 100,000NC	4,538,414 100,000NC
HB-1115	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	900,000	11,083	APP: 68,000 CF: 68,000	68,000	54,400	8,142,083CN 1,782,400
HB-1117	RECONSTRUCTION OF THE ROOSEVELT ISLAND BRIDGE OVER THE EAST CHANNEL OF THE EAST RIVER, BIN 2-24064, MANHATTAN AND QUEENS	4,957,725	2,093,058	APP: 64,572,613CN CF: 13,689,366	5,999,000CN 14,602,299	11,983,954	9,511,297
HB-1130	RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS	36,493,237	510,192	APP: 609,500CN CF: 7,334,520	3,363,000CN 7,987,312	6,528,661	5,281,583
HB-1131	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	5,628,000		APP: 41,358,000CN CF: 9,397,200	4,000,000CN 10,197,200	8,317,760	6,748,180
HB-1134	RECONSTRUCTION OF THE WOODHAVEN BOULEVARD BRIDGE OVER QUEENS BOULEVARD, QUEENS	200,000		APP: 21,200 CF: 21,200	9,102,000CN 1,860,400	1,856,160	1,485,140
HB-1140	RECONSTRUCTION OF THE HAMILTON AVENUE BRIDGE OVER THE GOWANUS CANAL, BIN 2-24023, BROOKLYN	70,932,639		APP: 19,190,590 CF: 19,190,590	3,061,997CN 13,650,674	12,683,188	5,228,731

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2007 ESTIMATE	2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1149	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	46,953,212	30,819,640	APP: 556,388CN CF: 4,124,997	2,934,278	2,605,411	1,242,462
HB-1150	PROTECTION AGAINST MARINE BORERS AT FDR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CARROL STREET BRIDGE/GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN	49,939,269	4,903,271	APP: 23,425,960CN 27,375,000 F CF: 14,116,466 5,475,000NC	2,786,000CN 14,109,160 5,475,000NC	11,521,077 4,380,000NC	8,939,351 3,558,750NC
HB-1151	RECONSTRUCTION OF THE BOE OVER CADMAN PLAZA (EAST AND WEST BOUND), BIN 2-23088-7/8, BROOKLYN	6,871,000	36,098	APP: 259,500CN CF: 1,418,550	1,418,490	1,134,805	921,985
HB-1152	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX	713,290	342,695	APP: CF: 70,087	7,207,695CN 1,514,892	1,502,789	1,199,524
HB-1153	RECONSTRUCTION OF THE NEWKIRK AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243140, BROOKLYN	7,173,000	146,837	APP: 2,246,070CN CF: 1,857,051	1,852,070	1,482,735	1,201,065
HB-1154	RECONSTRUCTION OF THE CROOKE AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243040, BROOKLYN	5,641,000		APP: 2,393,000CN CF: 1,606,800	1,606,800	1,285,440	1,044,420
HB-1156	RECONSTRUCTION OF THE WEST 239TH STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229470, THE BRONX	4,476,310	1,100,063	APP: 958,282CN CF: 972,298	836,899	698,855	468,386

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1157	RECONSTRUCTION OF THE WEST 252ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22950, THE BRONX	5,519,310	148,422	APP: 74,954CN CF: 1,373,073	1,031,603	899,268	479,888
HB-1161	RECONSTRUCTION OF THE GRAND STREET BRIDGE OVER NEWTOWN CREEK, BIN 2-2240390, BROOKLY/QUEENS	2,702,000		APP: 298,000CN CF: 600,000	600,000	480,000	390,000
HB-1164	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	5,000,000		APP: 8,308,000CN CF: 2,661,600	52,004,000CN 13,062,400	12,530,080	10,050,680
HB-1170	RECONSTRUCTION OF ADAM CLAYTON POWELL BOULEVARD NORTH BOUND BRIDGE, BIN 2-246490, MANHATTAN	347,000	193,837	APP: CF: 6,273	11,159,949CN 2,260,163	2,259,954	1,806,165
HB-1171	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	2,700,861	138,607	APP: 4,705,746CN CF: 1,453,600	13,591,000CN 4,171,800	3,881,080	3,119,400
HB-1174	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 38TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24507-0, MANHATTAN	2,001,313	273,675	APP: CF: 361,798	7,723,234CN 1,880,879	1,826,485	1,432,826
HB-1175	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 39TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24508-0, MANHATTAN	1,921,116	257,651	APP: CF: 353,433	6,736,320CN 1,670,379	1,618,798	1,264,565

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2007 ESTIMATE	2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1178	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 48TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24514-0, MANHATTAN	1,025,851	315,283	APP: 110,040 CF: 6,294,031CN	1,393,304	1,384,602	1,085,096
HB-1179	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 42ND STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24521-0, MANHATTAN	2,656,493	274,936	APP: 508,825 CF: 13,157,069CN	3,097,095	3,018,134	2,379,004
HB-1181	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 WEST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23060-0, QUEENS	13,868,714	3,706,987	APP: 3,475,000CN CF: 3,334,969	2,577,861	2,226,329	1,252,891
HB-1182	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 EAST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23061-0, QUEENS	13,728,737	2,312,560	APP: 3,665,000CN CF: 3,761,770	2,839,142	2,471,216	1,330,308
HB-1186	RECONSTRUCTION OF WEST 35TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-E, MANHATTAN	1,874,640	346,957	APP: 495,531CN CF: 460,244	392,066	328,425	216,777
HB-1187	RECONSTRUCTION OF WEST 36TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-F, MANHATTAN	1,990,114	366,189	APP: 242,490CN CF: 429,332	359,919	302,975	195,192
HB-1188	RECONSTRUCTION OF 11TH AVENUE BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24520-9, MANHATTAN	2,155,533	388,562	APP: 286,235CN CF: 469,789	396,833	333,274	217,208

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2007 ESTIMATE	2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1190	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	2,616,233	357,082	APP: 374,353 CF: 374,353	1,896,747CN 811,252	10,311,000CN 2,843,207	2,611,315
HB-1191	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX	2,399,166	365,210	APP: CF: 447,777		295,974	112,459CN 230,912
HB-1200	RECONSTRUCTION OF THE BRIDGE AT SPRINGFIELD BOULEVARD AND BELT SHORE PARKWAY, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-231630, QUEENS			APP: 240,000CN CF: 48,000	48,000	38,400	31,200
HB-1202	RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN 2-231319, BROOKLYN	834,000	181,545	APP: 28,037CN CF: 185,626	7,268,000CN 1,578,256	1,566,535	1,209,864
HB-1203	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	10,653,000	305,227	APP: CF: 1,860,685		23,397,420CN 29,790,000 F 5,000,000 S 6,529,875 6,958,000NC	5,863,050 6,958,000NC
HB-1204	RECONSTRUCTION OF THE 50TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD BAY RIDGE, BIN 2-243400, BROOKLYN	3,736,000	161,471	APP: 129,250CN CF: 792,089	82,000CN 745,413	613,277	451,761
HB-1205	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	1,377,816	157,046	APP: 150,406CN CF: 339,604	3,691,000CN	7,064,000CN 2,375,969	2,127,337

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1208	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	1,423,000	137,367	APP: 71,435CN CF: 295,809	265,325	218,865	155,441
HB-1214	RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX	1,451,000		APP: 720,000CN CF: 434,200	434,200	347,360	282,230
HB-1217	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND			APP: 550,000CN CF: 110,000	110,000	88,000	80,050,000CN 98,500,000 F 16,081,500 19,700,000CN
HB-1218	RECONSTRUCTION OF BCIP OVER FORT TOTTEN ENTRANCE, QUEENS			APP: 117,000CN CF: 23,400	10,066,000CN 2,036,600	2,031,920	1,625,770
HB-1219	CONSTRUCTION, RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD OVER BCIP, QUEENS			APP: 204,000CN CF: 40,800	2,601,000CN 561,000	552,840	442,680
HB-1220	RECONSTRUCTION OF CLINTONVILLE STREET OVER BCIP, QUEENS			APP: 165,000CN CF: 33,000	2,094,000CN 451,800	445,200	356,490

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				THREE YEAR PROJECTIONS 2008	2009	2010	
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-D003	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	68,295,000	12,362,094	APP: 42,352,948CN CF: 20,226,056	11,900,000CN 21,888,593	6,000,000CN 19,342,325	15,384,002
HD-K117	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	14,998,079	8,521,079	APP: 560,000CN CF: 1,375,200	1,327,440	1,072,300	836,170
HD-X051	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	30,156,553	19,829,067	APP: 2,607,014CN CF: 2,673,450	2,569,590	2,078,175	1,612,245
HD-X999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	880,000		APP: 3,125,000CN CF: 801,000	801,000	640,800	520,650
HD-9	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	380,329,797	363,879,648	APP: CF: 3,404,584	2,659,789CN 3,726,510	4,000,000CN 4,044,791	4,000,000CN 3,875,307

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS	293,553,952	270,412,470	APP: 348,000 F CF: 1,871,400 1,107,800NC	962,803CN 3,703,000 1,107,800NC	8,440,000CN 5,023,720 886,240NC	8,440,000CN 6,050,830 720,070NC
HD-54	COSTS INCIDENTAL TO CAPITAL PROJECTS IN URBAN RENEWAL AREAS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, INCLUDING ACQUISITION, RELOCATION AND DEMOLITION COSTS	39,366,569	32,668,573	APP: 2,433,558CN CF: 1,854,758	500,000CN 1,910,374	1,557,916	1,231,963
HD-90	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	65,579,743	55,184,578	APP: 2,759,056CN CF: 2,867,347	5,152,000CN 3,609,208	5,000,000CN 4,155,963	7,000,000CN 4,739,444
HD-98	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, CITYWIDE	86,679,938	31,322,287	APP: 11,287,897CN CF: 13,203,051	58,589,000CN 24,913,470	18,250,000CN 25,925,935	8,653,000CN 23,327,905
HD-101	DAMP PROGRAMS; RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS, CITYWIDE	957,348,883	778,104,774	APP: 41,363,092CN 12,506,627 F CF: 49,014,615 5,266,800NC	71,000,000CN 53,817,169 5,266,800NC	73,500,000CN 62,629,848 4,213,440NC	76,000,000CN 61,764,252 3,423,420NC
HD-107	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	363,739,727	274,914,121	APP: 1,150,000 F CF: 16,034,763 2,630,000NC	16,943,272CN 5,000,000 F 18,717,578 3,390,000NC	33,616,000CN 22,824,319 2,964,000NC	35,200,000CN 25,753,363 2,219,500NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-109	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE AQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN PROGRAM	634,056,811	527,444,225	APP: 5,921,022CN 51,950,163 F CF: 9,385,537 28,110,194NC	20,000,000CN 40,000,000 F 12,175,162 31,801,796NC	20,000,000CN 40,000,000 F 14,802,377 35,974,923NC	20,645,000CN 40,000,000 F 15,967,062 35,465,645NC
HD-110	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	460,315,512	381,466,181	APP: 8,684,535CN 7,873,000 F CF: 8,431,813 4,340,146NC	25,444,000CN 11,000,000 F 12,707,968 6,524,087NC	19,030,000CN 5,000,000 F 15,166,207 6,662,749NC	25,000,000CN 17,375,772 5,561,691NC
HD-130	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, CITYWIDE.	96,402,483	79,063,072	APP: 3,638,206CN 3,300,000 F CF: 3,891,649 1,264,535NC	9,275,000CN 3,850,000 F 5,427,669 1,992,721NC	9,500,000CN 2,000,000 F 6,682,248 2,157,236NC	11,500,000CN 7,828,138 1,787,422NC
HD-157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, INCLUDING ACQUISITION AND RELOCATION COSTS, CITYWIDE	50,854,527	15,055,615	APP: 14,963,176CN CF: 4,076,886 5,395,200NC	1,250,000CN 4,179,972 5,395,200NC	3,425,809 4,316,160NC	16,347,000CN 5,941,854 3,506,880NC
HD-160	SPRING CREEK - NEIGHBORHOOD IMPROVEMENT PROJECT, BROOKLYN; THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING PURSUANT TO STATE LAW	8,000,000	1,932,000	APP: CF: 892,400	2,442,000CN 1,702,000	6,072,000CN 2,737,920	2,442,140

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007		THREE YEAR PROJECTIONS		
				ESTIMATE		2008	2009	2010
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-169	CAPITAL IMPROVEMENTS TO, CONSTRUCTION OR REHABILITATION OF RESIDENTIAL AND NON-RESIDENTIAL SPACES ALONG BLIGHTED COMMERCIAL CORRIDORS IN NEIGHBORHOODS WHERE THERE HAS BEEN A SIGNIFICANT PUBLIC INVESTMENT IN NEW HOUSING, PUR SUANT TO ARTICLE 16, GML	98,840,782	29,454,508	APP: 1,752,000 F CF: 140,000 5,417,200NC	11,000,000 F 540,600 7,101,440NC	1,824,200 6,232,900NC	1,723,080 4,657,970NC	
HD-200	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	304,433,834	173,489,108	APP: 41,041,734CN 8,337,000 F CF: 23,610,274 3,961,800NC	91,325,000CN 15,000,000 F 41,256,204 6,841,800NC	87,575,000CN 15,454,000 F 54,307,095 9,190,240NC	75,637,000CN 14,418,000 F 61,853,035 10,804,570NC	
HD-205	PROVISION OF LOANS AND/OR GRANTS FOR NEW RENTAL HOUSING PROJECTS FOR VERY LOW-INCOME AND FORMERLY HOMELESS HOUSEHOLDS UNDER THE HOMELESS RENTAL PRODUCTION PROGRAM, CITYWIDE	3,000,000		APP: 29,220,000CN 22,500,000 F CF: 6,044,000 4,900,000NC	9,099,000CN 28,876,000 F 7,863,800 10,675,200NC	6,683,000CN 38,405,000 F 7,991,600 17,376,200NC	46,441,000 F 6,721,040 24,774,360NC	
HD-206	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OR REHABILITATION OF MULTIPLE OR TWO FAMILY DWELLINGS FOR LOW, MODERATE OR MIDDLE INCOME FAMILIES ON NYCHA SITES OF CITY-OWNED LAND, CITWIDE.			APP: 8,640,000 F CF: 1,728,000NC	10,455,000CN 2,091,000 1,728,000NC	8,175,000CN 3,726,000 1,382,400NC	7,500,000CN 4,807,800 1,123,200NC	
HD-207	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITWIDE.			APP: 3,450,000CN CF: 690,000	4,500,000CN 1,590,000	3,750,000CN 2,202,000	3,750,000CN 2,668,500	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-208	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW TO CREATE LONG-TERM AFFORDABLE HOUSING USING PUBLICLY -OWNED OR ACQUIRED LAND TARGETED TO MODERATE AND MIDDLE-INCOME FAMILIES, CITWIDE.						
				APP:		20,000,000CN	20,000,000CN
				CF:		4,000,000	8,000,000
HD-209	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF HUD FORECLOSED PRIVATELY-OWNED PROPERTIES, CITWIDE.						
				APP:		5,000,000CN	5,000,000CN
				CF:		1,000,000	2,000,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF HOMELESS SERVICES							
HOMELESS SERVICES							
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	1,610,000		APP: 420,000CN CF: 406,000	406,000	324,800	263,900
HH-105	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	27,412,041	17,480,463	APP: 11,965,202CN CF: 3,850,769	1,000,000CN 3,936,061	1,000,000CN 3,413,702	1,000,000CN 2,924,394
HH-112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	151,465,431	101,700,761	APP: CF: 10,639,730	13,280,290CN 12,382,878	14,489,000CN 13,541,587	16,243,000CN 14,075,665
HH-115	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	87,675,486	45,741,722	APP: 16,708,410CN CF: 12,729,635	4,700,000CN 12,319,221	3,700,000CN 11,075,966	5,000,000CN 9,134,512

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-D001	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	22,460,000	11,598,677	APP: 10,381,843CN CF: 5,081,589	4,066,873	3,473,354	2,076,918
HL-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	46,723,000	2,606,130	APP: 50,574,000CN CF: 19,267,561	18,872,296	15,183,477	12,046,303
HL-K999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	1,285,000		APP: 1,000,000CN CF: 457,000	457,000	365,600	297,050
HL-R001	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND	525,000	27,131	APP: 50,000CN CF: 109,200	109,200	87,360	70,980
HL-82	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	506,789,451	364,457,703	APP: 55,585,933CN CF: 40,384,750	24,755,000CN 43,008,810	17,395,000CN 39,380,418	14,150,000CN 33,708,168

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
CITY UNIVERSITY OF NEW YORK							
HIGHER EDUCATION							
HN-D002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	39,171,000	5,606,575	APP: 13,818,761CN 69,000 S	2,200,000CN	285,000CN	
				CF: 10,332,850 13,800NC	9,744,670 13,800NC	8,163,508 11,040NC	5,882,968 8,970NC
HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	23,272,000	4,881,351	APP: 2,184,040CN			
				CF: 4,183,329	4,071,117	3,281,206	2,583,574
HN-K002	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	3,613,859	1,767,977	APP: 19,637CN			
				CF: 393,255	369,073	300,498	226,395
HN-M001	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	4,724,671	2,821,601	APP: 12,000 S			
				CF: 374,220 10,200NC	372,532 10,200NC	298,391 8,160NC	241,203 6,630NC
HN-M004	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	9,077,416	4,432,891	APP: 286CN			
				CF: 925,522	922,193	738,476	597,567
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	4,150,443	1,837,503	APP: 603CN			
				CF: 443,705	441,823	353,866	286,134

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2008	THREE YEAR PROJECTIONS 2009
CITY UNIVERSITY OF NEW YORK							
HIGHER EDUCATION							
HN-Q002	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	3,485,389	2,186,305	APP: 21,000CN CF: 264,025	264,015	211,214	171,604
HN-Q005	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	2,340,007	1,791,304	APP: 88,283CN CF: 160,595	120,757	105,237	56,249
HN-X002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	8,292,994	3,132,659	APP: 793,409CN CF: 1,248,860	945,000CN 1,357,276	1,141,080	865,586
HN-X005	IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASE FOR ALL CUNY FACILITIES, THE BRONX	3,015,004	2,156,081	APP: 400,000CN CF: 252,576	251,626	201,506	163,026
HN-206	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES.	248,909,227	48,407,833	APP: 32,832,276CN CF: 43,735,491 1,490,164NC	41,298,000CN 50,770,894 2,188,738NC	46,137,000CN 51,761,278 2,637,633NC	9,632,000CN 2,801,490 S 44,710,311 2,814,377NC
HN-244	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	6,816,148	3,655,159	APP: CF: 631,858	630,715	504,820	338,706CN 477,126

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2007 ESTIMATE	2008	2009	2010	
HEALTH AND HOSPITALS CORP								
HEALTH & HOSPITALS CORP.								
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	22,193,000	9,676,489	APP: 9,958,521CN CF: 4,696,777	1,500,000CN 4,737,026	1,500,000CN 4,205,900		3,279,039
HO-Q003	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	2,381,607	1,485,000	APP: 10,641CN CF: 195,374			146,552	106,802
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHES.	685,316,728	434,418,806	APP: 130,303,517CN CF: 84,345,600	111,388,000CN 96,873,600	38,000,000CN 91,666,813		7,010,000CN 69,867,953
HO-398	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	304,410,405	232,159,738	APP: 85,059,599CN CF: 37,322,280	41,070,000CN 38,504,008	1,400,000CN 34,249,665		22,613,353
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	102,382,671	47,013,903	APP: 12,174,057CN CF: 15,227,147	13,315,000CN 15,827,848	13,315,000CN 16,304,710		13,648,000CN 14,928,701

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE					
				THREE YEAR PROJECTIONS				2010	
				2007 ESTIMATE	2008	2009			
HUMAN RESOURCES ADMINISTRATION									
HUMAN RESOURCES									
HR-D002	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	7,717,000	710,057	APP: 625,717CN CF: 1,629,198	1,505,998	1,231,492	910,113		
HR-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE			APP: 120,000CN CF: 24,000	24,000	19,200	15,600		
HR-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	10,258,000		APP: 4,997,000CN CF: 3,051,000	3,051,000	2,440,800	1,983,150		
HR-109	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	4,353,150	3,105,089	APP: CF: 13,200 8,800NC	13,200 8,800NC	42,360 28,240NC	133,199CN 72,780 48,520NC		
HR-110	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	42,703,562	28,166,671	APP: 2,615,818CN 1,781,518 F CF: 2,179,641 1,451,199NC	2,170,000CN 1,446,000 F 2,544,504 1,695,199NC	989,000CN 659,000 F 2,335,183 1,555,592NC	2,861,000CN 1,906,000 F 2,450,426 1,633,023NC		

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010

HUMAN RESOURCES ADMINISTRATION

HUMAN RESOURCES

HR-120	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	221,199,975	142,356,899	APP:	3,762,744CN	2,984,000CN	5,869,000CN	9,153,000CN
					2,503,828 F	1,988,000 F	3,911,000 F	6,100,000 F
				CF:	6,755,898	6,862,179	6,889,182	7,280,463
					4,381,339NC	4,473,763NC	4,506,852NC	4,799,396NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE				
				2007 ESTIMATE	THREE YEAR PROJECTIONS			
				2007 ESTIMATE	2008	2009	2010	
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-C101	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN.	1,375,000	119,731	APP: 45,000CN CF: 43,080	2007 ESTIMATE	2008	2009	2010
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.			APP: 5,000,000CN CF: 1,000,000	2007 ESTIMATE	2008	2009	2010
HW-M002	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	3,791,730	1,367,715	APP: 16,051CN CF: 637,903	2007 ESTIMATE	2008	2009	2010
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	3,716,400	2,819,358	APP: 3,401CN CF: 185,435	2007 ESTIMATE	2008	2009	2010
HW-R988	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	766,319	535,246	APP: 220,000CN CF: 90,200	2007 ESTIMATE	2008	2009	2010
HW-X200	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, THE BRONX	1,878,881	1,617,631	APP: 300,000CN CF: 110,000	2007 ESTIMATE	2008	2009	2010
HW-1K	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	147,417,017	108,533,717	APP: 6,718,017CN CF: 8,201,243 302,441CN	2007 ESTIMATE	2008	2009	2010

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2007 ESTIMATE	2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1M	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	102,643,236	74,567,787	APP: 17,392,791CN 319,000 P	7,500,000CN		228,000CN
				CF: 6,262,247 673,800NC	7,495,828 673,800NC	6,354,386 539,040NC	4,994,137 437,970NC
HW-1Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF QUEENS	168,997,344	134,253,022	APP: 16,732,818CN	20,727,000CN	9,000,000CN	10,500,000CN
				CF: 8,852,332 722,723NC	11,888,639 619,473NC	12,380,295 517,949NC	11,630,182 345,010NC
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	79,166,500	58,525,694	APP: 600,462CN	225,000CN	7,906,000CN 827,000 S	5,472,000CN
				CF: 3,483,113 315,600NC	2,949,668 365,400NC	4,075,264 1,302,280NC	4,276,668 1,244,980NC
HW-1X	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	116,842,499	84,691,466	APP: 3,186,793CN	1,778,000CN		760,000CN
				CF: 3,923,352 1,491,800NC	3,751,611 1,491,800NC	3,186,666 1,193,440NC	2,349,455 969,670NC
HW-2M	RESURFACING OF STREETS, MANHATTAN	92,806,294	47,046,179	APP: 6,386,921CN	20,560,000CN	19,457,000CN	15,271,000CN
				CF: 4,723,551 75,154NC	8,744,370 45,092NC	11,729,052 42,587NC	13,195,331 12,525NC
HW-2Q	RESURFACING OF STREETS, QUEENS	144,526,836	116,527,048	APP: 5,318,497CN			
				CF: 3,726,924 1,738NC	3,552,634 1,043NC	2,879,870 985NC	2,211,900 289NC
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	47,560,449	34,455,493	APP: 889,299CN			
				CF: 1,250,734 10NC	1,217,640 6NC	981,282 6NC	772,989 1NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-2X	RESURFACING OF STREETS, THE BRONX	62,434,350	40,824,762	APP: 2,703,999CN CF: 2,732,982 95,439NC	2,706,989 57,263NC	2,171,223 54,082NC	1,745,030 15,906NC
HW-3	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	168,217,482	127,101,703	APP: 65,119,403CN CF: 20,858,423 139,399NC	4,000,000CN 21,070,973 83,639NC	5,000,000CN 18,144,059 78,993NC	5,000,000CN 15,488,140 23,233NC
HW-121	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS	22,590,337	14,208,562	APP: CF: 327,448	323,029	1,427,055CN 1,897,381	2,160,000CN 2,277,501
HW-200	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	861,590,872	709,821,682	APP: 56,855,691CN CF: 41,405,786 1,916,006NC	53,996,000CN 45,962,271 2,471,683NC	55,781,000CN 10,337,876 F 1,837,584 S 51,438,445 6,143,016NC	55,208,000CN 398,000 F 50,207,641 5,716,893NC
HW-211	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	13,238,897	8,638,851	APP: 1,161,562CN CF: 1,164,874	2,000,000CN 1,541,884	1,318,488	1,049,389
HW-242	RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD FROM HILLSIDE AVENUE TO CROSS ISLAND PARKWAY, CROSS ISLAND PARKWAY FROM 155TH STREET TO CLINTONVILLE STREET, CROSS ISLAND PARKWAY SOUTH SERVICE ROAD FROM 14TH AVENUE TO FRANCIS LEWIS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	17,968,892	15,278,451	APP: CF:		176,000	923,212CN 361,600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2007 ESTIMATE	THREE YEAR PROJECTIONS		
						2008	2009	2010
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-248	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	22,689,582	6,408,069	APP: CF:	1,091,489CN 3,511,986	3,464,311	2,781,778	2,225,184
HW-254	RECONSTRUCTION OF 91ST AVENUE FROM HOLLIS COURT BOULEVARD TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND VANDERVEER STREET, QUEENS	13,541,647	10,498,618	APP: CF:	7,908,971CN 2,190,400	2,190,400	2,190,400	1,752,320
HW-274	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	42,224,556	31,548,440	APP: CF:	1,998,537CN 2,472,526	2,411,036	1,942,151	1,532,841
HW-297	RECONSTRUCTION OF 5TH AVE FROM WASHINGTON SQUARE NORTH TO WEST 143RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	6,647,884	5,626,158	APP: CF:			460,018CN 296,000	1,480,000CN 592,000
HW-299	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	3,360,738	1,066,161	APP: CF:		9,174,105CN 2,273,602	2,212,056	1,685,644
HW-348	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	56,728,786	38,900,898	APP: CF:	3,544,049CN 4,446,866	334,000CN 4,278,040	3,067,000CN 4,100,244	3,272,587

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007			
				ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	1023359846	911,792,807	APP: 91,785,880CN CF: 40,595,913	79,873,000CN 55,688,468	80,948,000CN 64,126,404	78,417,000CN 69,974,218
HW-411	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	6,172,480	4,474,247	APP: CF: 150,284	9,447,047CN 2,226,090	2,203,447	1,751,064
HW-421	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	21,215,653	9,401,647	APP: CF: 2,997,543	8,253,497CN 3,797,446	5,390,000CN 4,680,561	1,080,000CN 3,485,793
HW-476	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALYER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN	8,309,964	4,981,706	APP: CF: 123,465	1,662,000CN 995,479	977,197	771,580
HW-479	RECONSTRUCTION OF FIRST AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 39TH STREET AND FIRST AVENUE, BROOKLYN	6,656,857	6,656,803	APP: CF: 40,800	204,000CN 40,800	40,800	32,640

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
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DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-494	RECONSTRUCTION OF RICHMOND TERRACE FROM WESTERN AVENUE TO RICHMOND AVENUE; JEWETT AVENUE FROM CASTLETON AVENUE TO RICHMOND TERRACE; SHARPE AVENUE FROM RICHMOND AVENUE TO NORTH WASHINGTON AVENUE (GOETHALS ROAD); WESTERN AVENUE FROM HOWLAND HOOK TERMINAL TO NORTH WASHINGTON AVENUE (GOETHALS ROAD), STATEN ISLAND	114,000		APP:		876,000CN	
				CF:		198,000	198,000
HW-614	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	32,481,231	27,672,023	APP:			18,011,523CN
				CF:	722,559	713,615	4,302,856
HW-631	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	17,576,812	7,087,764	APP:	5,293,696CN	9,954,000CN	7,586,000CN
				CF:	3,276,368	3,131,261	5,462,301
HW-639	RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN	1,596,895	263,894	APP:	920,999CN	5,032,000CN	6,135,000CN
				CF:	450,800	1,457,200	2,325,140

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007		THREE YEAR PROJECTIONS		
				ESTIMATE		2008	2009	2010
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-647	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	16,927,179	2,416,826	APP: 4,598,411CN CF: 3,886,993	15,000,000CN 6,799,556	6,058,589		4,820,892
HW-669	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	2,959,365	327,349	APP: CF: 144,804	6,566,000CN 142,882	1,811,122		1,788,200
HW-691	STREET RECONSTRUCTION OF ASTOR AVENUE AND OTHER STREET GENERALLY IN THE VICINITY OF INTERSECTION OF WARING AVENUE AND WESTERVELT AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	159,396	159,396	APP: CF:	83,000CN 16,600	16,600		13,280
HW-696	RECONSTRUCTION OF EAST 5TH STREET FROM ALBEMARLE ROAD TO THE PROSPECT EXPRESSWAY EXIT RAMP (EXCLUDING THE INTERSECTIONS OF FORT HAMILTON PARKWAY WITH 5TH STREET) TO DAHILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,294,737	2,798,334	APP: 4,464,585CN CF: 1,389,494	1,386,416	1,109,799		899,452
HW-698	STREET RECONSTRUCTION OF SOUTHERN BOULEVARD FROM 163RD STREET TO 174TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,636,139	205,139	APP: CF: 78,600	5,310,000CN 264,800	249,080		1,283,450

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-700	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	16,621,616	1,588,562	APP: 4,666,924CN CF: 2,797,893	3,784,776	3,613,246	2,227,848
HW-708	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS	2,526,361	270,361	APP: 12,408,000CN CF: 451,200	451,200	2,842,560	2,774,880
HW-709	RECONSTRUCTION OF ELY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF KINGSLAND AVENUE AND TILLOTSON AVENUE, ALSO INTERSECTION OF E. 224TH STREET AND SCHIEFFELIN AVENUE, THE BRONX	11,156,887	862,461	APP: 2,553,120CN CF: 2,628,463	2,557,718	2,061,502	1,623,017
HW-710	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,883,580	1,844,095	APP: 9,778,747CN CF: 631,869	2,760,601	2,641,839	10,763,000CN 4,258,841
HW-712	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE, PHILIP AVENUE AND HUNTINGTON AVENUE FROM LAFAYETTE AVENUE TO BRUCKNER EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	74,371	74,371	APP: 50,000CN CF: 10,000	10,000	8,000	6,500

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
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DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,906,601	1,266,178	APP: 12,705,577CN CF: 3,669,200	7,652,000CN 5,199,600	4,465,760	3,609,300
HW-732	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	17,483,431	12,667,090	APP: 1,236,713CN CF: 656,636	7,700,000CN 2,171,741	2,050,787	1,628,732
HW-779	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	485,005	107,150	APP: CF:		147,145CN 105,000	525,000CN 210,000
HW-782	RECONSTRUCTION OF STRANG AVE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF SETON AVE AND STRANG AVE, ALSO INTERSECTION OF SAINT QUEN AND BARNES AVE, THE BRONX.	804,557	207,557	APP: CF: 60,000	563,000CN 60,000	220,000	860,000CN 383,000
HW-784	RECONSTRUCTION OF WASHINGTON AVENUE, AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF 178 ST AND BATHGATE AVE, ALSO INTERSECTION OF PROSPECT AVE AND E.182 ST, THE BRONX.	285,468	285,468	APP: CF:		238,000CN 47,600	47,600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-787	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	14,814,577	9,685,089	APP: 1,668,012CN CF: 1,585,326	1,297,516	1,100,371	682,691
HW-788	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	1,385,546	224,951	APP: CF: 228,000	228,000	1,979,405CN 582,400	24,711,000CN 5,490,400
HW-795	RECONSTRUCTION OF UNION STREET FROM VAN BRUNT STREET TO PLAZA STREET WEST (AT GRAND ARMY PLAZA), BROOKLYN	158,356	158,354	APP: 73,998CN CF: 14,800	14,800	11,840	9,620
HW-799	RECONSTRUCTION OF WEST END AVENUE FROM 43RD STREET TO 72ND STREET AND FROM 78TH STREET TO 106TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	178,590	178,590	APP: CF:	312,000CN 62,400	62,400	49,920
HW-844	RECONSTRUCTION OF HUSSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STEPHENS AVENUE AND GILDERSLEEVE AVENUE, ALSO INTERSECTION OF SOUNDVIEW AVENUE AVENUE AND SEWARD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-561), BRONX	566,061	566,061	APP: 4,420,000CN CF: 884,000	705,000CN 1,025,000	8,129,000CN 2,474,000	1,570,000CN 2,627,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS 2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-855	RECONSTRUCTION OF EAST 108TH STREET FROM SEAVIEW AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,221,640	85,640	APP: 227,200 CF:	227,200	6,134,000CN 1,408,560	1,374,480
HW-869	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE AND SAMPSON AVENUE AND RANDALL AVENUE FROM EAST TREMONT AVENUE TO THE THROGS NECK BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	746,752	125,752	APP: 88,000 CF:	88,000	4,213,000CN 949,200	936,000
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,512,348	650,000	APP: 93,548 CF:	66,129	8,693,147CN 2,842,000 F 58,844 2,068,074 568,400NC	
HW-890	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	2,619,104	219,104	APP: 1,415,000CN CF: 763,000	12,600,000CN 900,000 S 3,283,000 180,000NC	3,130,400 180,000NC	2,511,950 144,000NC
HW-899	RECONSTRUCTION OF 109TH AVENUE FROM FRANCIS LEWIS BOULEVARD TO 211TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF HOLLIS AVENUE AND 212TH STREET, QUEENS	996,813	1,813	APP: 2,999,000CN CF: 798,800	1,700,000CN 1,138,800	31,329,000CN 7,244,840	912,000CN 7,239,420
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	1,411,180	84,831	APP: 134,800 CF:	134,800	6,191,651CN 107,840	1,456,420

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-944	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	74,737,687	37,057,409	APP: 1,146,450CN CF: 234,000 7,359,770NC	234,000 7,021,022NC	187,200 5,692,629NC	152,100 4,372,161NC
HW-960	STREET RECONSTRUCTION OF BALCOM AVE. AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF LATTING STREET AND BALCOM AVE., THE BRONX	85,046	78,317	APP: CF:	53,271CN 12,000	12,000	9,600
HW-966	RECONSTRUCTION OF BAY 14TH STREET BETWEEN SHORE PARKWAY AND 86TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	210,000	60,502	APP: CF:		136,502CN 57,200	98,000CN 76,800
HW-968	RECONSTRUCTION OF LAFAYETTE AVENUE FROM EDGEWATER ROAD TO PIERHEAD LINE AND OTHER STREETS GENERALLY IN THE VICINITY OF GARRISON AVENUE AND WORTHEN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	255,992	68,539	APP: 215,547CN CF: 80,600	3,738,000CN 828,200	812,080	650,470
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	165,128	46,136	APP: CF:		63,008CN 18,200	32,760

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2008	2009
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLATINUM AVENUE TO YUKON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	7,902,655	1,657,886	APP: 4,199,892CN	CF: 835,151	9,931,000CN	3,517,261
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,441,122	1,443,436	APP: 1,488,038CN	CF: 146,217	867,923	4,260,000CN 1,682,536
HW-1129	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,239,936	509,783	APP: 604,913CN	CF: 1,268,319	1,266,751	1,013,741 822,513
HW-1132	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	6,445,589	1,779,903	APP: 9,744,037CN	CF: 493,816	2,767,462	2,682,686
HW-1140	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	1,585,000		APP: 44,600,000CN	CF: 317,000	317,000	9,173,600 9,126,050
HW-1148	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,011,000	825,953	APP: 1,850,212CN	CF: 157,577	1,196,946	1,190,694 909,162

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1162	RECONSTRUCTION OF WOOSTER STREET FROM CANAL STREET TO WEST HOUSTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN			APP:		890,000CN	7,890,000CN
				CF:		178,000	1,756,000
HW-1666	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	4,325,000	59,558	APP:	5,541,876CN 1,700,000 F		
				CF:	2,012,095 440,000NC	1,831,337 440,000NC	1,504,234 352,000NC
HW-1668	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	550,000		APP:		3,676,000CN	
				CF:	70,000	845,200	831,200 665,660
HW-1669	RECONSTRUCTION OF STREETS IN LAURELTON AREA, BOUNDED BY FRANCIS LEWIS BOULEVARD, SPRINGFIELD BOULEVARD, NORTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	335,000		APP:	909,000CN	1,632,000CN	631,000CN
				CF:	248,800	575,200	651,640 8,594,000CN
HW-1670	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	104,983,694	10,863,617	APP:	1,513,000 P		675,869 F
				CF:	20,000 6,312,367NC	20,000 7,248,740NC	230,400 15,635,961NC
HW-1672	RECONSTRUCTION OF GRAND CONCOURSE- LOU GEHRIG PLAZA (BETWEEN E. 161ST STREET AND WALTON AVENUE), BOROUGH OF THE BRONX	13,933,000		APP:	849,299CN 4,999,720 F 2,000,000 S		
				CF:	637,789 5,096,816NC	462,673 3,618,089NC	408,080 3,214,862NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,000,000		APP: 12,700,000CN CF: 200,000	12,700,000CN 2,740,000	2,700,000	2,162,000
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHES			APP: 28,500,000CN CF: 5,700,000	29,500,000CN 11,600,000	37,000,000CN 17,860,000	12,000,000CN 18,225,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
NEW YORK RESEARCH LIBRARY							
NEW YORK RESEARCH LIBRARY							
L-D001	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	5,596,000	1,376,133	APP: 1,261,705CN CF: 1,344,430	1,036,178	895,730	501,408
L-D002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	11,852,000	3,098,311	APP: 10,001,076CN CF: 3,868,071	3,705,722	2,999,753	2,318,075
L-101	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN (FORMERLY L-257)	64,284,453	42,347,930	APP: 2,166,347CN CF: 5,012,605	4,468,123	3,692,469	2,600,277

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
BROOKLYN PUBLIC LIBRARY							
BROOKLYN PUBLIC LIBRARY							
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	29,090,000	4,290,683	APP: 2,072,700CN CF: 5,635,560	5,231,016	4,272,464	3,174,290
LB-K001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	31,325,998	20,591,636	APP: 3CN CF: 2,585,554	2,031,172	1,745,054	1,010,732
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	59,448,342	39,432,867	APP: 6,354,388CN CF: 4,687,333 674,400NC	1,554,000CN 4,737,520 674,400NC	835,000CN 4,075,642 539,520NC	968,000CN 3,341,098 438,360NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
NEW YORK PUBLIC LIBRARY							
NEW YORK PUBLIC LIBRARY							
LN-D002	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND.	9,115,000	1,404,725	APP: 476,816CN CF: 1,635,373	1,633,703	1,307,324	1,060,975
LN-D004	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	20,655,000	1,965,632	APP: 379,910CN 320,000CX CF: 4,373,155	3,749,973	3,135,001	2,089,539
LN-X001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	24,222,389	12,883,458	APP: 234,915CN CF: 2,762,865	2,154,919	1,855,656	1,061,260

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
QUEENS BOROUGH PUBLIC LIBRARY							
QUEENS BOROUGH PUB. LIB.							
LQ-Q122	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	21,674,982	4,745,429	APP: 2,798,487CN CF: 4,073,847	3,843,268	3,124,573	2,369,384
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	36,902,257	23,808,584	APP: 3,990,994CN CF: 3,422,622	2,374,000CN 3,869,813	915,000CN 3,379,792	359,000CN 2,825,983

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007		THREE YEAR PROJECTIONS		
				ESTIMATE		2008	2009	2010
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	71,427,000	12,306,136	APP: 3,806,308CN CF: 12,967,229	2,000,000CN 12,546,577	10,295,070		7,757,078
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	75,060,000	9,897,422	APP: 14,707,783CN CF: 17,031,910	10,000,000CN 17,681,626	10,000,000CN 16,837,862		13,039,148
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	15,660,000	2,541,815	APP: 4,758,164CN CF: 3,714,414		2,862,001		2,187,485
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	27,111,000	4,347,215	APP: 2,476,930CN CF: 5,519,286		4,062,142		2,855,727
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	9,153,000	3,343,194	APP: 18,058CN CF: 1,075,958		860,076		697,943
P-D171	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	13,088,000	404,503	APP: 739,952CN CF: 2,693,956		2,116,908		1,671,826
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	3,392,000	1,522,521	APP: 24,590CN CF: 394,460		296,794		217,510

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	6,860,000		APP: 11,800,000CN CF: 3,732,000	10,000,000CN 5,732,000	10,000,000CN 6,985,600	6,025,800
P-K011	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN	47,484,404	33,861,356	APP: 2,713,139CN CF: 3,467,340 39,250NC	3,290,000CN 3,732,644 25,469NC	3,202,799 23,361NC	2,305,663 8,861NC
P-K933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BROOKLYN	1,180,151	882,151	APP: 223,000CN CF: 104,200	104,200	83,360	67,730
P-Q245	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	52,922,183	21,439,209	APP: 1,267,174CN CF: 7,356,787 1,536NC	750,000CN 6,486,312 921NC	5,440,153 870NC	3,668,837 256NC
P-Q708	BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, EXTENSION, QUEENS	1,906,000	1,481,386	APP: 291CN CF: 42,211 2,460NC	36,126 1,476NC	30,219 1,394NC	20,085 410NC
P-R245	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, STATEN ISLAND	49,828,513	34,626,582	APP: 1,769,386CN CF: 3,983,555	2,938,453	2,577,201	1,326,479

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				THREE YEAR PROJECTIONS 2008	2009	2010	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-X003	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	1,090,197	831,373	APP: 465CN CF: 52,086	51,812	41,509	33,524
P-X245	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	39,974,004	25,929,947	APP: 2,035,332CN CF: 2,761,452 61,280NC	2,554,391 36,768NC	2,088,376 34,725NC	1,544,745 10,213NC
P-3	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	39,277,875	1,582,664	APP: 1,305,750CN CF: 8,482,788	7,663,673	6,308,413	4,524,048
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	195,462,734	168,085,183	APP: 6,422,466CN CF: 3,982,263 412,269NC	407,000CN 4,029,718 411,761NC	3,247,409 329,519NC	2,612,573 267,361NC
P-77	RECONSTRUCTION OF MARINE PARK, BROOKLYN	19,659,934	7,008,472	APP: 79,585CN CF: 849,714 425,300NC	2,078,348 385,580NC	1,947,057 317,070NC	1,497,342 228,450NC
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	142,342,457	126,772,839	APP: 2,955,624CN CF: 2,314,121 1,217,694NC	2,260,793 1,161,736NC	1,820,189 941,513NC	2,329,000CN 1,905,540 723,885NC
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	161,775,958	106,012,299	APP: 8,073,600CN 10,949,853 P CF: 6,575,337 5,392,716NC	1,013,000CN 5,286,749NC	5,356,718 4,252,358NC	2,274,000CN 4,670,962 3,377,221NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2007 ESTIMATE	2008	2009	2010
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	126,494,478	102,848,198	APP: 4,229,297CN 100,000 S	3,800,000CN	4,340,000CN	
				CF: 4,401,920 1,131,603NC	4,911,472 1,077,361NC	5,003,441 873,641NC	4,034,623 670,000NC
P-245X	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	115,131,803	89,741,643	APP: 4,413,539CN 1,754,749 S			2,400,000CN
				CF: 3,087,406 2,633,216NC	2,610,203 2,536,409NC	2,191,556 2,050,102NC	1,910,194 1,594,615NC
P-380	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	38,877,609	14,299,670	APP: 300,000 S			
				CF: 3,553,161 422,300NC	3,426,776 364,260NC	2,768,804 303,983NC	2,156,840 204,363NC
P-412	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	39,386,400	34,540,136	APP:	2,120,734CN		
				CF: 220,216 231,000NC	1,093,329 231,000NC	1,072,655 184,800NC	818,729 150,150NC
P-450	MUNICIPAL STADIUM, INCLUDING PARKING FIELD AND ALL OTHER FACILITIES IN FLUSHING MEADOW PARK, QUEENS, RECONSTRUCTION	119,183,873	93,602,072	APP:	4,800,430CN	750,000CN	750,000CN
				CF: 5,799,902	5,833,141	5,288,478	3,640,517
P-475	EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT.	91,100,944	14,256,118	APP: 1,567,490CN			
				CF: 20,520,682	14,675,929	13,007,106	6,276,033
P-822	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	123,750,401	106,603,017	APP: 7,265,146CN	7,500,000CN	6,400,000CN	8,000,000CN
				CF: 4,966,145 1,333NC	5,871,287 799NC	6,405,915 755NC	6,589,207 222NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-828	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	15,187,302	9,339,619	APP: 4,250,000 P CF: 182,518 1,806,387NC	21,000,000CN 1,799,672NC	143,094 1,441,192NC	112,586 1,166,037NC
P-839	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	18,970,772	3,478,353	APP: 66,000,000CN CF: 16,235,036 74,000NC	21,000,000CN 20,421,022 74,000NC	17,179,854 59,200NC	13,895,839 48,100NC
P-931	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	4,040,224	2,904,972	APP: 324,349CN CF: 292,280	200,000CN 331,848	200,000CN 313,572	200,000CN 301,460
P-933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	102,212,330	85,992,756	APP: 768,378CN CF: 3,493,228	4,500,000CN 4,270,177	4,500,000CN 4,522,802	4,500,000CN 4,641,911
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	33,609,382	8,310,673	APP: 21,595,000CN CF: 9,024,018 517,797NC	8,811,850 505,638NC	7,095,450 407,145NC	5,609,243 321,876NC
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	8,302,072	5,415,532	APP: 300,000CN CF: 649,262	634,917	511,041	404,687
P-1008	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	16,107,316	9,272,767	APP: 251,181CN CF: 1,582,445 5,000NC	2,000,000CN 1,756,907 5,000NC	700,000CN 1,674,392 4,000NC	1,000,000CN 1,416,064 3,250NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS 2008	2009	2010
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	569,093,216	419,711,492	APP: 5,606,135CN CF: 27,386,884 3,707,539NC	19,750,000CN 25,504,050 3,219,803NC	39,365,000CN 30,330,021 2,681,518NC	19,158,000CN 25,618,067 1,820,552NC
P-1138	RECONSTRUCTION OF JOHN JAY PARK BATHHOUSE, MANHATTAN	17,538	17,538	APP: 7,015,000CN CF: 1,403,000	1,403,000	1,122,400	911,950
P-1200	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	28,631,000		APP: 999,247CN CF: 3,133,574	17,000,000CN 8,701,592		7,665,912
P-1245	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	5,694,500	1,779,000	APP: 200,000 P CF: 242,200 130,000NC	242,200 130,000NC	193,760 104,000NC	157,430 84,500NC
P-1249	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	18,545,857	9,854,929	APP: 974,017CN CF: 2,099,146	1,500,000CN 2,149,408	2,000,000CN 2,233,636	2,000,000CN 2,102,677
P-1250	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	14,702,693	10,345,762	APP: 1,030,744CN CF: 1,180,651	1,000,000CN 1,213,911	1,000,000CN 1,247,255	1,000,000CN 1,125,945
P-1300	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	17,763,949	13,956,763	APP: 3,486,793CN CF: 1,465,328	3,571,000CN 2,164,756	14,287,000CN 4,735,246	4,363,374

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1320	ELMHURST GAS TANKS SITE, CONSTRUCTION OF ORIGINAL IMPROVEMENTS FOR THE DEVELOPMENT OF A PARK, INCLUDING BUILDING AND OTHER PARK FACILITIES AND ALL ANCILLARY WORK, QUEENS	10,600,000		APP: 10,000,000CN CF: 1,040,000	10,000,000CN 4,120,000	3,912,000	3,140,000
P-1321	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	20,020,000		APP: 11,600,000CN CF: 4,004,000	11,600,000CN 4,004,000	5,523,200	11,700,000CN 7,262,600
P-1324	RECONSTRUCTION OF FORT TOTTEN PARK AND BUILDINGS, QUEENS	6,772,000		APP: 2,893,000CN CF: 1,333,000	2,893,000CN 1,933,000	3,000,000CN 2,266,400	1,946,450
P-1325	RECONSTRUCTION OF WASHINGTON SQUARE PARK, MANHATTAN	5,000,000		APP: 15,766,000CN CF: 3,953,200 200,000NC	15,766,000CN 3,953,200 200,000NC	3,162,560 160,000NC	2,569,580 130,000NC
P-1326	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	12,250,000		APP: 18,800,000CN CF: 5,400,000 810,000NC	18,800,000CN 5,400,000 810,000NC	4,320,000 648,000NC	3,510,000 526,500NC
P-1515	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX			APP: 118,040,000CN CF: 23,608,000	118,040,000CN 39,000,000CN 31,408,000	26,686,400	21,585,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010

DEPARTMENT OF PARKS AND RECREATION

PARKS

P-4141	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW METS STADIUM AT FLUSHING MEADOWS CORONA PARK, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, QUEENS.	APP:	90,000,000CN	15,000,000CN		
		CF:	18,000,000	21,000,000	17,400,000	14,100,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
POLICE DEPARTMENT							
POLICE							
PO-D001	CITY COUNCIL FUNDING FOR ALL BOROUGH: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	4,164,000		APP: 31,202,700CN CF: 7,113,010	7,065,406	600,000CN 5,782,639	4,685,935
PO-R185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND	939,371	383,371	APP: 5,000CN CF: 112,200	112,200	89,760	72,930
PO-46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGH	243,480,498	162,400,702	APP: 3,595,270CN CF: 18,174,928	17,543,000CN 20,152,437	18,571,000CN 20,869,606	22,960,000CN 21,076,714
PO-79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	406,054,087	231,490,078	APP: 3,286,873CN CF: 36,884,687	12,328,000CN 36,849,212	5,627,000CN 31,639,789	8,589,000CN 25,768,594
PO-111	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	19,577,573	11,675,543	APP: CF: 958,546	1,120,127	1,351,276	286,125CN 1,250,147
PO-127	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	54,736,092	34,993,091	APP: CF: 2,173,400	2,173,400	1,390,000CN 3,791,920	3,465,910

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
POLICE DEPARTMENT							
POLICE							
PO-141	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	22,774,213	1,553,812	APP: 1,089,000 CF: 1,089,000	1,089,000	871,200	3,079,599CN 4,478,850
PO-185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	76,580,964	44,792,265	APP: 943,000CN CF: 6,561,309	4,328,000CN 7,408,945	8,636,000CN 7,831,368	3,157,000CN 7,294,224
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	38,016,219	22,775,084	APP: 3,004,611 CF: 3,004,611	1,266,572CN 3,290,087	1,896,000CN 3,097,000	2,062,000CN 2,944,915
PO-196	CONSTRUCTION OF A NEW 70TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 154 LAWRENCE AVENUE, BROOKLYN	5,835,000		APP: 365,000CN CF: 1,240,000		992,000	4,000,000CN 1,606,000
PO-201	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	15,560,186	1,818,068	APP: 3,194,110CN CF: 3,409,968		2,712,068	
PO-223	CONSTRUCTION OF A NEW PRECINCT, STATEN ISLAND	5,400,000		APP: 1,080,000 CF: 1,080,000	25,571,000CN 6,194,200	720,000CN 6,122,200	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS 2008	2009	2010
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
EDP EQUIP & FINANC COSTS							
PU-D016	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	1,869,000	433,743	APP: 30,743CN CF: 293,200	293,200	234,560	190,580
PU-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	620,000		APP: 300,000CN CF: 184,000	184,000	147,200	119,600
PU-15	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS.	342,808,518	124,019,250	APP: 188,623,246CN CF: 73,547,824 6,800,179NC	73,406,214 6,800,107NC	58,755,654 5,440,101NC	47,634,974 4,420,029NC
PU-16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES.	1177717873	789,693,780	APP: 33,158,546CN CF: 88,488,132	85,841,000CN 97,891,159	55,000,000CN 94,429,021	5,000,000CN 73,868,928
PU-16A	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	212,039,848	128,674,551	APP: 54,486,323CN CF: 28,278,502	40,000,000CN 35,417,741	16,000,000CN 33,320,691	26,940,940
PU-19	PURCHASE AND INSTALLATION OF VARIOUS EQUIPMENT FOR FMS 2000	287,061,925	258,152,569	APP: 23,314,212CN CF: 12,108,564	9,814,818	8,348,833	5,098,957

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010

DEPARTMENT OF CITYWIDE ADMIN SERVICE

EDP EQUIP & FINANC COSTS

PU-21	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	1116792614	986,803,348	APP: 49,010,734CN	96,000,000CN	102,000,000CN	
				CF: 35,800,000	55,000,000	68,240,000	59,030,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2007 ESTIMATE	THREE YEAR PROJECTIONS		
						2008	2009	2010
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-C176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	24,844,000	22,160,886	APP: 50CN CF: 667,732		427,439	394,014	143,672
PV-C272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	2,805,000	2,590,684	APP: 344CN CF: 54,063		36,837	33,202	14,327
PV-D018	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	2,475,000		APP: 500,000CN CF: 742,500		565,500	490,750	268,750
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	5,000,000	28,209	APP: 1,000,209CN CF: 1,615,800		1,110,120	997,660	439,240
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	23,650,000	4,370,280	APP: 2,750,000CN CF: 5,569,011		4,118,126	3,608,859	1,866,705
PV-D100	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	1,527,000		APP: 625,000CN CF: 430,400		430,400	344,320	279,760

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007		THREE YEAR PROJECTIONS		
				ESTIMATE		2008	2009	2010
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D101	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	5,250,000	1,905,390	APP: 750,000CN CF: 807,800		807,800	646,240	525,070
PV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	16,300,000	86,303	APP: 79,688CN CF: 3,825,815		3,145,249	2,663,655	1,664,429
PV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	8,832,000	1,970,090	APP: 1,500,000CN CF: 1,708,419		1,500,000CN 1,940,891	1,627,344	1,268,876
PV-D230	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	10,974,000	879,953	APP: 2,904,076CN CF: 2,974,483		2,519,010	2,113,894	1,383,050
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	9,160,000	3,085,453	APP: 153CN CF: 1,591,800		1,130,040	1,004,080	476,710
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	4,000,000		APP: 1,943,304CN CF: 1,281,491		1,170,094	960,211	698,365

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007				
				ESTIMATE	THREE YEAR PROJECTIONS			
				2008	2009	2010		
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	8,010,000	81,133	APP: 1,349,438 CF: 2,295,444	CN	1,766,066	1,527,551	852,374
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	6,553,000	671,553	APP: 1,033,684 CF:	CN	1,633,490	1,426,834	1,151,660
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	6,874,000	2,258,843	APP: 1,000,000 CF: 1,073,843	CN	1,062,066	852,204	683,767
PV-D291	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	3,190,000		APP: 1,510,000 CF: 940,000	CN	940,000	752,000	611,000
PV-D467	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	62,941,000	20,530,742	APP: 23,357,968 CF: 13,956,508	CN	9,180,000	5,330,000	10,266,098
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	4,600,000	3,286,676	APP: 1,999,988 CF: 685,589	CN	621,753	511,233	368,498

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2007 ESTIMATE		2008	2009	2010
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND AND PURCHASE OF EQUIPMENT AND VEHICLES	2,469,000	905,201	APP: 260,000CN CF: 367,139	1,500,000CN 664,283		592,045	475,189
PV-D489	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	8,228,500	7,207,400	APP: 2,040,900CN CF: 706,400	10,108,000CN 2,610,400		2,518,120	1,934,340
PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	8,438,000	1,591,326	APP: 2,598,873CN CF: 1,899,754	2,250,000CN 2,331,932		1,959,407	1,573,305
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	1,761,000	629,627	APP: 59,517CN CF: 244,666		236,880	191,191	149,624
PV-D502	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	4,900,000	858,815	APP: 15,000CN CF: 866,095		792,857	650,154	474,465
PV-D503	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	3,675,000	1,891,080	APP: 2,405,000CN CF: 892,946		822,167	673,069	494,891

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007		THREE YEAR PROJECTIONS		
				ESTIMATE		2008	2009	2010
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D510	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	720,000	251,393	APP: 346CN CF: 107,243		88,585	74,911	47,163
PV-D520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	1,500,000		APP: 1,500,000CN CF: 600,000		600,000	480,000	390,000
PV-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	40,554,411	1,920,000	APP: 15,126,598CN CF: 11,196,638	3,000,000CN	11,251,182	9,239,128	7,098,723
PV-K230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	16,803,805	13,016,610	APP: 242CN CF: 637,252		736,431	567,656	534,055
PV-K236	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	16,447,648	8,097,982	APP: 621CN CF: 1,766,793		1,608,315	1,320,989	956,922
PV-K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	20,372,056	18,140,729	APP: 187CN CF: 546,908		417,345	361,948	198,934

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007		THREE YEAR PROJECTIONS		
				ESTIMATE		2008	2009	2010
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-K467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BROOKLYN	10,044,760	3,979,673	APP: 16,501CN CF: 1,022,759		880,775	735,383	493,229
PV-M999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	2,603,500		APP: 500CN CF: 520,800		520,800	416,640	338,520
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	12,126,197	5,058,607	APP: 1,511CN CF: 1,833,174		1,212,224	1,104,318	441,249
PV-Q291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	12,563,495	8,071,403	APP: 11,356,656CN CF: 3,377,110	5,489,000CN	4,225,506	3,654,002	2,771,998
PV-Q466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	7,735,024	2,118,632	APP: 1,499,284CN CF: 1,740,116		1,359,509	1,170,072	671,176
PV-Q467	CONSTRUCTION, RECONSTRUCTION, SITE ACQUISITION AND PURCHASES OF EQUIPMENT AT VARIOUS CULTURAL INSTITUTIONS, QUEENS	35,612,292	22,470,310	APP: 12,987CN CF: 2,808,812 122,230NC		2,341,207 80,378NC	1,974,280 73,370NC	1,260,705 28,878NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2007 ESTIMATE	THREE YEAR PROJECTIONS		
						2008	2009	2010
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-R341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	1,718,406	1,712,780	APP:	374CN	513,000CN		
				CF:	1,200	103,800	103,560	82,860
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	7,832,873	6,426,487	APP:	94,156CN			
				CF:	342,851	284,990	240,528	152,938
PV-X205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	8,925,299	7,769,565	APP:	1,049,791CN	300,000CN		
				CF:	432,997	473,638	395,105	306,056
PV-X293	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	479,000	47,985	APP:	190,988CN			
				CF:	124,400	124,400	99,520	80,860
PV-X467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BRONX	2,500,000	150,000	APP:	643,423CN			
				CF:	603,026	597,816	479,381	385,671
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	97,990,276	61,208,105	APP:	2,449,567CN			
				CF:	8,737,518	7,449,470	6,238,653	4,122,996

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2007 ESTIMATE	2008	2009	2010
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	20,048,685	13,868,239	APP: 23,341CN CF: 1,369,824 8,800NC	1,116,214 8,800NC	947,920 7,040NC	583,940 5,720NC
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	66,912,900	46,771,005	APP: 2,389,730CN CF: 4,360,129	1,500,000CN 4,604,797	1,177,000CN 3,991,226	3,242,624
PV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	65,397,844	38,548,090	APP: 730,192CN CF: 5,576,742	5,453,325	4,389,400	3,475,753
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	65,701,014	52,669,051	APP: 4,000,000CN CF: 3,642,552	6,000,000CN 4,479,931	3,902,513	2,889,492
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	29,186,782	22,355,696	APP: 1,178,852CN CF: 1,466,303	1,431,781	1,152,905	911,383
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	20,761,006	12,792,399	APP: CF: 1,234,792	1,510,435	1,295,209	161,000CN 1,092,032
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	100,854,621	56,443,001	APP: 35,000,740CN CF: 16,142,808	22,000,000CN 20,226,804	17,129,911	8,454,000CN 15,321,788

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	16,078,020	6,792,274	APP: 522,119CN CF: 1,508,800	1,958,800	1,657,040	1,340,720
PV-501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	19,053,017	17,061,367	APP: 344,487 CF: 365,879	280,224	531,973	1,488,075CN
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	5,710,517	1,625,193	APP: 1,184,803CN CF: 1,164,945	1,030,407	853,475	594,647
PV-520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	5,699,000	432,376	APP: 1,820,000CN CF: 1,280,187 150,000NC	1,243,632 150,000NC	1,002,826 120,000NC	787,951 97,500NC
PV-999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	39,591,000	2,404,688	APP: 1,545,000CN CF: 7,833,614	3,500,000CN 8,411,048	6,895,394	5,503,749

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	27,137,000	2,772,332	APP: 3,906,613CN CF: 5,906,424	4,994,174	4,192,994	2,736,874
PW-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	63,995,000		APP: 50,673,000CN CF: 22,943,600	19,000,000CN 26,731,600	17,000,000CN 25,547,880	21,338,840
PW-K077	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	3,606,000		APP: 70,000CN CF: 735,200	735,200	588,160	477,880
PW-K999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	2,096,000		APP: 150,000CN CF: 449,200	449,200	359,360	291,980
PW-Q077	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	11,033,000	435,127	APP: 926,200CN CF: 2,363,148	2,288,768	1,847,130	1,446,171

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-Q999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	1,950,000		APP: 250,000CN CF: 440,000		440,000	352,000 286,000
PW-R077	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND.	6,794,052	4,007,120	APP: 46,613CN CF: 654,421		539,692	456,612 286,743
PW-X001	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	193,176		APP: 312CN CF: 47,846		36,867	31,872 17,834
PW-X078	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	3,130,271	2,490,860	APP: 1,400,000CN CF: 408,202		404,921	324,647 261,367
PW-X308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, THE BRONX.	361,994	112,394	APP: 400CN CF: 50,000		50,000	40,000 32,500

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	608,436,620	438,228,026	APP: 313,000 S CF: 35,852,953 626,600NC	24,579,463CN 36,721,211 626,600NC	32,605,000CN 37,805,513 501,280NC	94,155,000CN 47,651,812 407,290NC
PW-79	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	18,668,597	9,202,422	APP: 52,360CN CF: 1,913,259	11,645,000CN 4,215,195	3,843,820	3,074,116
PW-193	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	126,586,451	106,327,250	APP: 5,342,509CN CF: 5,421,046	4,687,027	3,908,659	2,636,741
PW-266	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	14,228,137	4,912,228	APP: 524,719CN CF: 2,021,166	1,935,339	1,566,867	1,210,051
PW-293	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGH, IMPROVEMENTS MANDATED BY LOCAL LAW 5	73,807,139	61,881,926	APP: 7,597,526CN CF: 4,027,873	10,000,000CN 5,839,123	5,112,194	3,990,045
PW-309	RECONSTRUCTION OF 14-22 READE STREET, MANHATTAN	8,196,068	7,071,291	APP: 5,754CN CF: 41,701	213,621	212,231	157,830
PW-310	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	10,048,241	4,611,094	APP: 1,062,522CN CF: 1,545,243	1,249,545	1,063,704	647,107

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007		THREE YEAR PROJECTIONS		
				ESTIMATE		2008	2009	2010
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-311	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	68,904,705	37,370,946	APP: 9,063,936CN CF: 9,025,342	5,625,000CN 8,937,165	5,858,000CN 8,809,187	996,000CN 6,671,350	
PW-325	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	20,309,964	13,401,260	APP: CF: 1,140,291	4,050,124CN 2,153,014	8,000,000CN 3,569,238	8,000,000CN 4,707,971	
PW-326	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	326,525,833	266,561,827	APP: 15,389,555CN CF: 15,783,467 109NC	14,652,160 65NC	11,966,844 62NC	8,892,257 18NC	
PW-335	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	80,427,503	51,138,564	APP: CF: 5,456,692	5,584,895	15,094,850CN 7,951,405	2,812,000CN 6,839,548	
PW-348	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	325,374,447	293,500,200	APP: 6,514,836CN CF: 9,318,686	2,200,000CN 7,392,091	6,514,435	3,549,511	
PW-357	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	18,895,816	11,019,358	APP: 7,706,662CN CF: 3,140,817	3,083,370	2,479,143	1,972,116	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2007 ESTIMATE	THREE YEAR PROJECTIONS		
						2008	2009	2010
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
REAL PROPERTY								
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	1,932,194	1,858,798	APP:	2,999CN			
				CF:	18,845	13,227	11,799	5,460
RE-R022	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	140,852	129,478	APP:	2,202CN			
				CF:	3,011	2,607	2,173	1,468
RE-X022	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	2,199,787	2,089,666	APP:	9,971CN			
				CF:	22,084	20,690	16,854	12,670
RE-X024	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	1,133,166	1,033,267	APP:	270,000CN			
				CF:	74,897	70,378	57,281	43,222
RE-25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	77,093,919	68,082,137	APP:	6,322,349CN	4,421,000CN	4,592,000CN	5,323,000CN
				CF:	3,153,112 24,771NC	3,818,787 14,863NC	4,197,617 14,037NC	4,475,832 4,128NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
DEPARTMENT OF SANITATION							
SANITATION							
S-D129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	365,000	154,836	APP: 111,572CN CF: 82,520	60,712	53,295	27,286
S-129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	1977834562	1717329096	APP: 29,279,352CN CF: 57,726,752	85,085,000CN 67,730,251	91,706,000CN 77,448,393	61,002,542
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	60,709,187	739,516	APP: 5,622,329CN CF: 13,118,400	13,118,400	10,494,720	8,526,960
S-182	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHES	9,754,979	5,796,259	APP: 667,030CN CF: 983,949	250,000CN 963,009	795,778	593,848
S-186	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	61,287,951	315,166	APP: 2,116,501CN CF: 12,835,785	12,574,271	10,116,078	8,027,264
S-197	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDGEMERE, QUEENS	423,698,676	345,420,345	APP: CF: 7,656,676 731,495NC	86,154CN 8,796,405 438,897NC	7,000,000CN 9,065,183 414,514NC	6,896,512 121,915NC
S-212	INSTALLATION OF A NEW DEPARTMENT RADIO COMMUNICATION SYSTEM, INCLUDING EQUIPMENT, CITY WIDE	5,005,206	1,005,206	APP: 300,000CN CF: 860,000	860,000	688,000	559,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF SANITATION							
SANITATION							
S-216	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	734,670,233	260,532,184	APP: 16,517,370CN CF: 99,566,946	97,679,848	78,552,749	62,438,271
S-219	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	14,020,826	16,343	APP: CF: 1,494,000	33,465,517CN 9,494,000	6,731,000CN 10,541,400	135,919,000CN 35,901,100
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	29,918,762	17,371,448	APP: 1,920,433CN CF: 2,926,068		2,000,000CN 2,708,685	2,235,308
S-234	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	3,000,000		APP: 43,299,000CN CF: 9,259,800		7,407,840	6,018,870
S-236	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	46,039,413	8,291,851	APP: CF: 2,994,362	88,615,234CN 25,072,777	24,895,398	19,196,003
S-246	DEVELOPMENT OF RECYCLING FACILITY AT SOUTH BROOKLYN MARINE TERMINAL	35,919,000		APP: 501,000CN 4,000,000 F CF: 7,284,000 800,000NC	600,000 F 920,000NC	5,827,200 760,000NC	4,734,600 616,000NC
S-247	RECONSTRUCTION OF LEASED FACILITY AT 125 EAST 149TH STREET IN THE BRONX FOR USE AS THE DSNY MANHATTAN 9 GARAGE	1,100,000		APP: 1,000,000CN CF: 420,000		336,000	273,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010

DEPARTMENT OF SANITATION

SANITATION

S-248	RECONSTRUCTION OF LEASED FACILITY AT 132-05 ATLANTIC AVENUE, QUEENS, FOR USE AS THE DSNY QUEENS 9 GARAGE.	2,875,000		APP: 486,000CN				
				CF: 672,200	672,200	537,760	436,930	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007		THREE YEAR PROJECTIONS		
				ESTIMATE		2008	2009	2010
DEPARTMENT OF ENVIRONMENTAL PROTECT.								
SEWERS								
SE-D716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	500,000	70,822	APP: 70,822CN CF: 85,000		75,000	65,000	60,000
SE-R001	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200R, STATEN ISLAND.	700,000	700,000	APP: 700,000CN CF: 119,000		105,000	91,000	84,000
SE-1	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	22,340,292	11,981,436	APP: 6,769,950CX CF: 2,907,551	44,500,000CX	48,500,000CX	48,500,000CX	48,500,000CX
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES	25,121,669	25,121,666	APP: CF: 289,000	1,700,000CX	1,700,000CX	1,700,000CX	1,700,000CX
SE-2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	298,472,793	234,672,656	APP: 719,000CN 16,065,558CX CF: 13,690,301	11,181,000CX	4,744,000CX	7,999,000CX	7,999,000CX
SE-2M	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	168,169,831	114,897,724	APP: CF: 5,967,750 4,373NC	6,701,696 6,074NC	7,904,527 4,130NC	5,255,417CX	7,109,453 3,644NC
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	465,872,894	385,521,560	APP: 28,185,524CX CF: 17,468,557	14,602,000CX	404,000CX	14,003,000CX	14,003,000CX

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007		THREE YEAR PROJECTIONS		
				ESTIMATE		2008	2009	2010
DEPARTMENT OF ENVIRONMENTAL PROTECT.								
SEWERS								
SE-2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	266,418,310	216,859,432	APP: 880,000CN 24,153,153CX	4,551,000CX	15,419,000CX	15,038,000CX	
				CF: 12,555,572	13,959,367	13,652,934	14,853,908	
SE-2X	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	197,493,424	154,423,432	APP: 19,503,515CX	5,810,000CX	1,133,000CX	1,483,000CX	
				CF: 10,057,923	11,803,305	9,444,193	8,765,443	
SE-200	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-2, ALL BOROUGHES	13,958,402	13,958,399	APP: 415,999CN				
				CF: 70,720	62,400	54,080	49,920	
SE-200K	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	39,498,822	25,066,976	APP: 8,160,276CN	372,000CN			
				CF: 3,888,256	4,078,929	3,236,708	2,940,173	
SE-200Q	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	302,705,750	232,838,616	APP: 18,391,972CN	21,167,000CN	10,101,000CN 459,511CX	19,272,000CN	
				CF: 14,995,475	20,006,044	17,655,760	19,076,752	
SE-200R	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	203,473,075	147,107,072	APP: 3,453,000CX	6,664,300CN	25,306,000CN	12,423,000CN	
				CF: 8,798,811	13,120,375	14,306,228	14,803,901	
SE-200X	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	39,430,831	21,207,793	APP: 1,000,000CX				
				CF: 2,591,850	3,053,331	2,253,953	2,022,379	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-208	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND	23,358,729	13,417,030	APP: 3,030,301CN CF: 2,213,220	4,587,000CN 2,805,390	2,406,330	2,176,890
SE-413	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).	2,400,000		APP: CF: 68,000	2,414,000CN 60,000	802,380	710,100
SE-414	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	3,000,000		APP: CF: 122,400	8,307,000CX 108,000	1,893,390	1,674,450
SE-716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	52,905,423	28,510,630	APP: 8,600,316CN CF: 5,427,982	5,000,000CN 5,689,281	2,200,000CN 5,292,511	22,800,000CN 8,700,068
SE-723	CITYWIDE MAPPING OF SEWER SYSTEM	29,887,742	12,418,083	APP: 1,460,976CX CF: 2,041,183	2,598,602	1,843,909	1,641,511
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND			APP: CF:	20,000CX 3,400	3,000	2,600
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	56,441,584	28,544,388	APP: CF: 2,918,441	4,176,127	3,903,486	1,741,200CX 4,193,626

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2007	2008	2009	2010
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-751	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	2,500,000	6,229	APP: 8,500 CF:	3,660,229CX 1,045,180	922,100	799,520
SE-758	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	20,230,263	11,349,145	APP: CF: 859,906	518,615CX 1,611,675	1,318,939	1,170,505
SE-761	CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE, AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND	1,050,000		APP: CF:	3,568,000CN 785,060	692,700	600,340
SE-780	RECONSTRUCTION OF SANITARY SEWERS IN THE JAMAICA AVENUE AREA INCLUDING HILLSIDE AVENUE, 147TH STREET, THE L.I.R.R., AND 171TH STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HW-0248 AND SE-0200Q), QUEENS	10,350,000		APP: 522,000CX CF: 1,848,240	1,630,800	1,413,360	1,304,640
SE-785	CONSTRUCTION OF STORM SEWER IN FORMER JAMAICA WATER SUPPLY AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ1161 AND QED-960), QUEENS	8,875,000		APP: 3,805,000CN CF: 2,155,600	1,902,000	1,648,400	1,521,600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS 2008	2009	2010
TRANSIT AUTHORITY - CAPITAL							
TRANSIT AUTHORITY							
T-5A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	78,000,000	68,023,027	APP: 4,000,000CN CF: 3,393,091	4,000,000CN 3,475,855	4,000,000CN 3,896,085	4,000,000CN 3,578,848
T-7A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	17,000,000	9,814,759	APP: 1,000,000CN CF: 2,255,572	1,000,000CN 1,713,343	1,000,000CN 1,771,490	1,000,000CN 1,129,262
T-131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	919,998,988	884,998,988	APP: 35,000,000CN CF: 14,000,000	35,000,000CN 21,000,000	70,000,000CN 32,200,000	35,000,000CN 35,700,000
T-169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	1924457513	1793000485	APP: CF: 21,988,332	3,098,412CN 26,313,239	44,558,000CN 32,321,794	49,500,000CN 35,099,212

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION EQUIPMENT

TD-19	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	93,127,475	51,711,447	APP:	24,191,305CN	7,539,000CN	1,000,000CN	1,000,000CN
					763,832 S			
				CF:	10,952,316	12,371,749	10,418,105	8,618,469
					1,804,164NC	2,390,498NC	2,035,360NC	1,636,194NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007				
				ESTIMATE	THREE YEAR PROJECTIONS			
				2008	2009	2010		
DEPARTMENT OF TRANSPORTATION								
TRAFFIC								
TF-M503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	667,000	352,010	APP: 109,107CN CF: 79,602		59,681	52,061	27,670
TF-1	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES.	695,326,908	473,915,095	APP: 40,444,397CN CF: 23,365,761 29,615,035NC	26,608,000CN 6,134,780 F 13,247,684 S	7,000,000CN 15,000,000 S	15,659,000CN 15,000,000 S	22,828,250 27,641,695NC
TF-3	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	45,758,759	28,195,680	APP: 4,595,160 S CF: 3,544,471NC	6,000,000 S	2,209,000 S		3,542,111NC
TF-18	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	62,263,344	43,424,551	APP: CF: 3,177,369	1,683,204CN 3,807,380	115,000CN 3,300,735		2,488,587
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	265,199,431	152,859,659	APP: 2,298,083CN 9,222,729 S CF: 15,795,186 11,828,418NC	10,600,000CN 1,800,000 S	20,900,000CN 1,900,000 S	6,900,000CN 1,900,000 S	13,320,971 5,612,292NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
BOARD OF WATER SUPPLY							
WATER SUPPLY							
W-5	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	55,045,395	15,674,182	APP: 48,320,534CX CF: 15,172,239	15,812,716	103,048,000CX 29,981,103	26,777,289
W-10	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	1398005598	1217148364	APP: CF: 28,720,168	30,027,160	23,625,197	125,072,889CX 45,082,076
W-13	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	2536663893	1114038411	APP: 17,623,996CN CF: 120,188,096	158,746,926	110,608,049	98,098,305
W-14	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	34,849,429	446,329	APP: CF: 2,066,354	27,090,864CX 11,369,936	100,000,000CX 26,451,557	100,000,000CX 40,221,962

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007			
				ESTIMATE	2008	2009	2010
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER MAINS							
WM-1	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGH.	1826868116	1494417731	APP: 37,586,469CX CF: 48,055,669 83,578NC	65,195,000CX 64,310,359 116,081NC	28,032,000CX 55,134,324 78,935NC	24,850,000CX 53,550,046 69,648NC
WM-6	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGH	1098500821	915,403,014	APP: 59,563,183CX CF: 41,071,789 3,425NC	75,697,000CX 54,646,347 4,758NC	16,029,000CX 47,452,431 3,235NC	38,386,000CX 49,155,874 2,854NC
WM-11	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	948,945,606	420,060,553	APP: 987,216,563CX CF: 258,768,344	68,000,000CX 259,467,343	215,030,245	196,427,175
WM-30	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	2886925823	1533595980	APP: 724,015,584CX CF: 353,400,642 459,000NC	296,675,000CX 417,370,501 405,000NC	103,868,000CX 351,962,108 351,000NC	54,927,000CX 326,811,620 324,000NC
WM-105	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGH	168,670,759	34,138,854	APP: 3,100,000CN CF: 20,132,542	1,137,698CX 22,269,319	7,000,000CX 19,720,745	19,025,671

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-56	HUNT'S POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	833,457,007	429,546,298	APP: 30,599,424 CF: 4,917,078NC	57,736,549 6,829,274NC	38,943,083 4,643,906NC	970,844CX 50,651,351 4,097,564NC
WP-101	UPGRADE, PORT RICHMOND WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND	179,392,646	172,917,782	APP: 587,214 CF:	1,005,420CX 1,098,326	772,341	30,580,000CX 5,853,695
WP-103	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	810,992,130	341,215,677	APP: 125,771,252CX CF: 94,007,215 2,850,775NC	80,213,192 1,873,154NC	60,613,875 1,525,198NC	150,000,000CX 79,217,695 1,355,494NC
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	1012526896	717,110,840	APP: 49,478,410 CF: 435,710NC	29,714,122CX 48,608,406 281,930NC	30,400,000CX 41,155,466 230,670NC	54,196,000CX 44,190,275 205,040NC
WP-136	UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND.	486,996,003	445,919,911	APP: 1,213,872 CF: 115,414NC	1,076,185 160,297NC	805,298 109,002NC	17,131,972CX 4,172,901 96,178NC
WP-164	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	1524660149	1343019786	APP: 19,954,203 CF: 1,160,617NC	32,746,704 1,611,968NC	70,300,646CX 34,872,780 1,096,138NC	27,552,384 967,180NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE	THREE YEAR PROJECTIONS		
					2008	2009	2010
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-169	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	1389253090	756,662,528	APP: 3,034,585CX 15,535,580 S CF: 94,312,504 8,910,236NC	120,721,758 10,313,467NC	9,700,000CX 25,000,000 S 85,453,005 11,883,917NC	34,375,000CX 25,000,000 S 80,703,197 13,588,780NC
WP-206	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	283,896,998	86,364,537	APP: 24,558,869 CF: 24,558,869	33,246,453	37,974,885CX 36,704,089	29,054,348
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	655,988,157	278,512,063	APP: 121,144,931CX CF: 85,041,939 20,105NC	76,630,941 27,923NC	57,108,913 18,987NC	91,200,000CX 66,087,711 16,754NC
WP-239	ROCKAWAY WATER POLLUTION CONTROL PLANT, UPGRADING AND LAND ACQUISITION, INCLUDING ASSOCIATED DRAINAGE AREAS, QUEENS	62,120,861	52,032,465	APP: 8,498,553CX CF: 3,064,504 45,649NC	2,048,050 63,402NC	30,000,000CX 6,758,826 43,113NC	4,773,970 38,041NC
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	506,448,689	243,482,515	APP: 81,120,668CX CF: 39,584,145 3,583NC	67,530,269 4,976NC	45,740,316 3,384NC	39,739,758 2,986NC
WP-269	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	343,946,548	133,845,090	APP: 181,860,285CX CF: 33,543,150	57,964,811	45,000,000CX 48,580,893	40,000,000CX 46,597,919

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2007 ESTIMATE			
				2007 ESTIMATE	THREE YEAR PROJECTIONS		
				2008	2009	2010	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-282	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	165,044,662	89,236,720	APP: 100,000CN CF: 9,427,531 1,155NC	10,791,887 1,604NC	11,015,928 1,090NC	37,137,617CX 15,468,364 962NC
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	2719533063	1580431312	APP: CF: 172,598,514 926,204NC	227,481,894 599,719NC	258,293,222CX 202,919,110 490,572NC	92,000,000CX 183,349,605 436,061NC
WP-284	CONSTRUCTION, SITE ACQUISITION, CITY-WIDE SLUDGE DISPOSAL FACILITIES AT VARIOUS LOCATIONS, INCLUDING EXISTING SEWAGE TREATMENT PLANTS AND ASSOCIATED DRAINAGE AREAS	1161471815	1047062830	APP: CF: 11,522,109	16,755,002	103,624,153CX 35,725,696	25,745,519
WP-288	OWLS HEAD WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE, INCLUDING LAND ACQUISITION, BROOKLYN	509,012,221	442,403,222	APP: 19,500,373CX CF: 12,917,748 1,144,144NC	13,408,757 1,589,088NC	14,000,000CX 12,044,258 1,080,580NC	10,088,428 953,453NC