

Proposed City Fiscal Year 2023 Community Development Program

Proposed CFY 2023 Budget

Proposed Allocation of Calendar Year 2022 / CD 48 Funds

Proposed Calendar Year 2023 / CD 49 Budget

April 27, 2022



The City of New York
Eric Adams, Mayor

Mayor's Office of Management and Budget
Community Development Unit

City of New York
Mayor’s Office of Management and Budget
Proposed City Fiscal Year 2023
Community Development Program

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Introduction

The Community Development Block Grant (CD or CDBG) is one of four formula Entitlement grants the City of New York receives annually from the U.S. Department of Housing and Urban Development (HUD). Prior to receiving these funds, grantees must release for public comment and submit to HUD a Consolidated Plan that outlines how the grantee will use the funds to address its identified needs.

The Consolidated Plan is prepared on a calendar year basis, while the City's fiscal year begins on July 1 and ends on June 30. This document reflects the proposed City Fiscal Year (CFY) 2023 allocation of CD funds based on the anticipated receipt of the City's Federal Fiscal Years (FFY) 2022 and 2023 grants. These allocations will affect, and be incorporated to, the CDBG portion of the 2022 and 2023 One-Year Action Plans. At the time of this publication, HUD had not yet released FFY 2022 award information. However, due to a cut to the national CDBG appropriation, the City is anticipating its grant will be less than the FFY 2021 award of \$176,648,890. The City is proposing reductions where possible now, but may need to make further adjustments in future budget plans.

The total Proposed CFY 2023 budget is \$258,695,000. In addition to the CDBG allocation, the budget is supported by program income and other supplemental revenue sources, which include those currently available, plus those expected to become available during the fiscal year. The sources of these supplemental funds are as follows:

- Prior year resources: Due to unanticipated circumstances, portions of prior years' CD program allocations go unspent. These unused funds are then reprogrammed into the current CD year.
- Program income and applicable credits: Several CD-funded programs generate revenue through repayment and close-out of loans, fees, and fines that are returned to the CD Program, as well as the sale of land in Federal Urban Renewal Areas.

This document consists of three chapters:

1. Budget Charts: The proposed CDBG budgets are presented for CFY 2023, Calendar Year 2022, and Calendar Year 2023.
2. Proposed City Fiscal Year 2023 CDBG Program: Chapter 2 provides details for programs receiving new allocations of CDBG funds in CFY 2023.
3. Prior Year Resources: The City sometimes allocates CD funds to projects that are not expected to be completed within a single year. Funding for such projects may "roll" from

year to year until the project is complete or funds are reallocated. Thus, the amount of CDBG funds available in a given year is often higher than the allocation of *new* funds made through the City fiscal year budget. Chapter 3 provides information on projects that are still spending funds awarded in prior years. For each open project, the City has provided a brief description and the remaining balance of the CDBG allocation. These balances are also reflected in the grand total of the Proposed Revised Calendar Year 2022 budget. In this proposal, prior year resources include portions of City's CDBG CARES (CDBG-CV) Act award from 2020 to prevent, prepare for, and respond to COVID-19.

Please note the budget charts and program entries are grouped by the Consolidated Plan goal associated with each program.

Programmatic Changes

Below is a summary of changes for CFY 2023/Calendar Year 2022:

- The CD program is subject to a 20 percent cap on activities categorized as Planning or Administration. In anticipation of a cut to the City's FFY 2022 grant, the City proposes the following reductions to its Planning and Administration budget:
 - The Department of City Planning will no longer receive CDBG funds for rent at the agency's borough offices or for staff that works on City Environmental Quality Reviews (CEQR). These costs will be covered with City tax levy, resulting in a reduction to the Community Planning program's CDBG budget.
 - The Department of Housing Preservation and Development will move several positions, currently CD-funded through the HPD Administration program, to another Federal grant. For several years, CDBG has funded staff working on the HOME Investment Partnerships Program. The national HOME appropriation has increased recently, allowing the City's HOME allocation to support more of its administrative staff.
- Senior Center Improvements: The City used the delays caused by the COVID-19 pandemic as an opportunity to perform a full review of this program including the application process, contract documents, etc. The Department for the Aging did not issue new grants during this time and a significant amount of funds built up. The City is reallocating surplus funds to support the overall CDBG budget. The program will receive a new allocation in CFY 2023 which it can use to award new grants.
- Similarly, the remaining CDBG funds for the following programs will be reallocated to support the overall CDBG budget:

- Schoolyards to Playgrounds: The funds had been intended to convert the schoolyard at I.S. 228 in Brooklyn into a playground, but the City withdrew the project following community opposition.
- DOE School Kitchen Renovations: The Department of Education received CDBG funds to install walk-in refrigerators at five schools. However, the School Construction Authority performed the work using other funding.
- The City has not allocated additional CD funds to the Food Pantry Services program for CFY 2023. This program received a one-year allocation of \$375,000 for CFY 2022: \$188,000 in Calendar Year 2021 and \$187,000 in Calendar Year 2022.

Chapter 1: Budget Charts

Chart 1: Proposed City Fiscal Year 2023 CDBG Budget

The City's CD Year is based on the calendar year, January through December. Therefore, the first half of CFY 2023 (July 1 – December 31, 2022) coincides with the last six months of Calendar Year 2022/CD 48, and the second half of CFY 2023 (January 1 – June 30, 2023) coincides with the first six months of Calendar Year 2023/CD 49.

The total Proposed CFY 2023 budget is \$258.695M. The City does not yet know the value of its Federal Fiscal Year 2022 Entitlement grant, but expects it will be less than the FFY 2021 award of \$176.649M. For the purposes of this report, the City forecasts an FFY 2022 award of \$174.604M, which is \$2.045M less than the FFY 2021 award. The City also expects the availability of \$84.091M to supplement the Entitlement.

Proposed City Fiscal Year 2023
Community Development Block Grant (CDBG) Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	CFY 2023
<i>Administer the overall CDBG entitlement grant program</i>	
CDBG Administration	2.519
<i>Conduct housing market analysis and planning</i>	
Housing Planning	6.101
<i>Further fair housing throughout the City</i>	
NYC Fair Housing	0.438
<i>Improve and preserve NYC's housing stock</i>	
Code Enforcement	47.181
Emergency Repair Program	42.369
Alternative Enforcement Program	10.356
Housing Rehabilitation Administration	1.497
Public Housing Rehabilitation Program	32.602
Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing	19.593
HPD Administration	7.308

Proposed City Fiscal Year 2023
Community Development Block Grant (CDBG) Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	CFY 2023
<i>Make NYC more livable for people with disabilities</i>	
Project Open House	0.198
Services for People with Disabilities	0.167
City Educational Facilities: Accessibility Improvements	0.378
<i>Modernize and improve public facilities</i>	
City Educational Facilities: Health & Safety Improvements	6.908
Senior Center Improvements	1.935
Shelter Improvements: Shelter Renovations Project Support	0.308
<i>Preserve historic buildings and areas</i>	
Landmarks Historic Preservation Grant Program	0.114
<i>Provide recreation and greenspace</i>	
GreenThumb Gardens	1.260
Recreation Services	2.089

Proposed City Fiscal Year 2023
Community Development Block Grant (CDBG) Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	CFY 2023
<i>Provide safe shelters and services</i>	
Shelter Services	4.098
Emergency Relocation	25.463
Homeless Placement Services	1.120
<i>Provide safety and independence for the elderly</i>	
Senior Services	1.037
<i>Provide social and educational services</i>	
Education Services	4.524
Community Centers	5.614
Victims' Services	3.245
<i>Reduce threats to public health and safety</i>	
Demolition Program	10.272
<i>Support community development through planning</i>	
Community Planning	17.397
<i>Support economic development</i>	
Avenue NYC	2.604
<i>Total Uses</i>	258.695

Chart 2: Proposed Revised Calendar Year 2022/CD 48 Budget

In addition to reflecting programs and budgets on a City fiscal year basis, the City’s Community Development program must also identify its proposed programs and budgets on a calendar year basis to comply with the City’s Consolidated Plan process. The City’s CD program is in its 48th year. The Proposed Calendar Year 2022/CD 48 budget was originally published at this time last year in the “Proposed City Fiscal Year 2022 Community Development Program” document and was approved by the New York City Council.

The chart on the following page shows proposed changes to the current Calendar Year 2022/CD 48 budget that result from the City proposing its City Fiscal Year 2023 (7/1/22-6/30/23) budget. The changes to this budget are now necessary because the CD 48 program year overlaps two City fiscal years:

Calendar Year 2022/CD 48: January 1 – December 31, 2022	
Second half of CFY 2022: January 1 – June 30	First half of CFY 2023: July 1 – December 31

At the time the Calendar Year 2022/CD 48 budget was adopted, the spending pattern for the last six months was not known. Therefore, the CD 48 budget assumed the spending pattern set by the CFY 2022 CD program for the first six months of CD 48 (1/1/22 – 6/30/22) would be maintained for the entire CD 48 program year. However, revisions to the Calendar Year 2022/CD 48 budget are necessary to reflect the new CFY 2023 CD program.

The first column of numbers indicates the current CD 48 funding levels for the programs, the second column indicates the proposed changes to those funding levels, and the third column reflects the Proposed Revised 2022/CD 48 Budget.

As stated previously, the City does not yet know its FFY 2022 award, and has assumed an award of \$174.604M for the purposes of this budget. The City also expects the availability of \$85.329M to supplement the Entitlement.

Proposed Revised Calendar Year 2022 / CDBG Forty-Eight Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	Current 2022 / CD 48 Budget	Changes	Proposed Revised 2022 / CD 48 Budget
<i>Administer the overall CDBG entitlement grant program</i>			
CDBG Administration	2.718	-0.100	2.618
<i>Conduct housing market analysis and planning</i>			
Housing Planning	6.078	0.011	6.089
<i>Further fair housing throughout the City</i>			
NYC Fair Housing	0.436	0.001	0.437
<i>Improve and preserve NYC's housing stock</i>			
Code Enforcement	47.333	-0.077	47.256
Emergency Repair Program	42.298	0.036	42.334
Alternative Enforcement Program	10.329	0.014	10.343
Housing Rehabilitation Administration	1.484	0.007	1.491
Public Housing Rehabilitation Program	32.920	-0.158	32.762
Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing	18.896	0.348	19.244
HPD Administration	8.004	-0.348	7.656

Proposed Revised Calendar Year 2022 / CDBG Forty-Eight Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	Current 2022 / CD 48 Budget	Changes	Proposed Revised 2022 / CD 48 Budget
<i>Make NYC more livable for people with disabilities</i>			
Project Open House	0.199	-0.001	0.198
Services for People with Disabilities	0.167	0.000	0.167
City Educational Facilities: Accessibility Improvements	0.378	0.000	0.378
<i>Modernize and improve public facilities</i>			
City Educational Facilities: Health & Safety Improvements	6.908	0.000	6.908
Senior Center Improvements	1.934	0.000	1.934
Shelter Improvements: Shelter Renovations Project Support	0.307	0.001	0.308
<i>Preserve historic buildings and areas</i>			
Landmarks Historic Preservation Grant Program	0.114	0.000	0.114
<i>Provide recreation and greenspace</i>			
GreenThumb Gardens	1.310	-0.024	1.286
Recreation Services	2.023	0.033	2.056

Proposed Revised Calendar Year 2022 / CDBG Forty-Eight Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	Current 2022 / CD 48 Budget	Changes	Proposed Revised 2022 / CD 48 Budget
<i>Provide safe shelters and services</i>			
Shelter Services	4.098	0.000	4.098
Emergency Relocation	25.446	0.008	25.454
Homeless Placement Services	1.109	0.006	1.115
<i>Provide safety and independence for the elderly</i>			
Senior Services	1.037	0.000	1.037
<i>Provide social and educational services</i>			
Education Services	4.524	0.000	4.524
Community Centers	5.606	0.004	5.610
Food Pantry Services	0.187	0.000	0.187
Victims' Services	3.245	0.000	3.245
<i>Reduce threats to public health and safety</i>			
Demolition Program	10.270	0.001	10.271
<i>Support community development through planning</i>			
Community Planning	19.024	-0.814	18.210
<i>Support economic development</i>			
Avenue NYC	2.602	0.001	2.603
<i>Total New Allocations for Calendar Year 2022</i>	<i>260.984</i>	<i>-1.051</i>	<i>259.933</i>

Proposed Revised Calendar Year 2022 / CDBG Forty-Eight Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	Current		Proposed
	2022 / CD 48	Changes	Revised
	Budget		2022 / CD 48
			Budget

Prior Year Funds Projected to be Spent in 2022:			
City Educational Facilities: Accessibility Improvements in City Schools	N/A	N/A	11.928
Day Care Center Environmental Health Improvements	N/A	N/A	3.968
Inspections in City Shelters	N/A	N/A	6.542
Parks Construction and Renovation Program	N/A	N/A	1.879
Public Housing Rehabilitation Program	N/A	N/A	143.637
Recreation Services Planning	N/A	N/A	2.000
Hurricane Ida Sheltering Program	N/A	N/A	5.000
Sub-Total			174.954
Total Calendar Year 2022 Budget			
			434.887

Prior Year COVID Re-allocated Funds Projected to be Spent in 2022:			
DOE Remote Learning - CV	N/A	N/A	21.542
HPD Stay Cool, Stay Safe Air Conditioner Program - CV	N/A	N/A	0.300
Pandemic Food Reserve Emergency Distribution - CV	N/A	N/A	26.614
Total			48.456

Prior Year COVID CARES Act Funds Projected to be Spent in 2022:			
DOE Remote Learning - CV	N/A	N/A	76.059
DOE Community Meals - CV	N/A	N/A	9.049
Connected NYCHA: Older Adults - CV	N/A	N/A	2.550
HPD Housing and Vacancy Survey - CV	N/A	N/A	5.209
Total			92.867

Chart 3: Proposed Calendar Year 2023/CD 49 Budget

The following is the proposed Calendar Year 2023/CD 49 budget (1/1/23 – 12/31/23). Please note that the spending pattern established in this budget is expected to be effective only for January 1, 2023 to June 30, 2023. Funds reserved for the last six months of CD 49 will be reallocated in accordance with the adopted City Fiscal Year 2024 CD budget.

The City does not yet know its FFY 2022 award, and likely will not learn its FFY 2023 award for several months. For the purposes of this exercise, the City has assumed its FFY 2023 award will be the same as the value projected for FFY 2022. However, there is a strong possibility that the actual values of both awards will be different. The City also expects the availability of \$77.091M to supplement the Entitlement.

Proposed Calendar Year 2023 / CDBG Forty-Nine Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	CD 49
<i>Administer the overall CDBG entitlement grant program</i>	
CDBG Administration	2.519
<i>Conduct housing market analysis and planning</i>	
Housing Planning	6.101
<i>Further fair housing throughout the City</i>	
NYC Fair Housing	0.438
<i>Improve and preserve NYC's housing stock</i>	
Code Enforcement	47.181
Emergency Repair Program	42.369
Alternative Enforcement Program	10.356
Housing Rehabilitation Administration	1.497
Public Housing Rehabilitation Program	25.602
Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing	19.593
HPD Administration	7.308

Proposed Calendar Year 2023 / CDBG Forty-Nine Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	CD 49
<i>Make NYC more livable for people with disabilities</i>	
Project Open House	0.198
Services for People with Disabilities	0.167
City Educational Facilities: Accessibility Improvements	0.378
<i>Modernize and improve public facilities</i>	
City Educational Facilities: Health & Safety Improvements	6.908
Senior Center Improvements	1.935
Shelter Improvements: Shelter Renovations Project Support	0.308
<i>Preserve historic buildings and areas</i>	
Landmarks Historic Preservation Grant Program	0.114
<i>Provide recreation and greenspace</i>	
GreenThumb Gardens	1.260
Recreation Services	2.089

Proposed Calendar Year 2023 / CDBG Forty-Nine Budget
(Millions of Dollars)

Consolidated Plan Goals and Programs	CD 49
<i>Provide safe shelters and services</i>	
Shelter Services	4.098
Emergency Relocation	25.463
Homeless Placement Services	1.120
<i>Provide safety and independence for the elderly</i>	
Senior Services	1.037
<i>Provide social and educational services</i>	
Education Services	4.524
Community Centers	5.614
Victims' Services	3.245
<i>Reduce threats to public health and safety</i>	
Demolition Program	10.272
<i>Support community development through planning</i>	
Community Planning	17.397
<i>Support economic development</i>	
Avenue NYC	2.604
<i>Total Uses</i>	251.695

Chapter 2: Proposed City Fiscal Year 2023 CDBG Program Program and Project Descriptions

The entries throughout this document provide HUD regulatory details for each program that will receive CD funds in the upcoming CFY. Below is an explanation of these details.

Matrix Code & Eligibility Category: The CD eligibility category identifies the type of activity funded (i.e., describes what the activity is *doing*). An activity must meet at least one eligibility category. Matrix Codes further identify the nature of the activity. For example, Matrix Code 03 signifies Public Facilities & Improvements and includes a letter identifying the type of facility being renovated (e.g., 03A signifies a senior center, 03K signifies streets). Matrix Codes are defined on [HUD's website](#).

For programs whose activities fit within several categories, the categories are listed based on amount of time the program spends on each, from most to least.

National Objective: The national objective identifies the population or area(s) being served. With the exception of Planning and General Administration activities, every program must meet at least one national objective. Below is a key to the objectives listed:

- *Low- and Moderate-Income Area Benefit:* A Low- and Moderate-Income Area activity is designed to serve persons residing in a primarily residential area where at least 51 percent of the residents are low/mod persons. The benefits of this type of activity must be available to all residents in the area regardless of income, age, etc.
- *Low- and Moderate-Income Housing:* Low- and Moderate-Income Housing activities benefit either a) residential buildings in which at least 51 percent of the units are occupied by low/mod households or will be so occupied upon completion of the project, or b) owner-occupied single-family homes where the owner's household income falls within the HUD-defined income limits.
- *Limited Clientele:* A Limited Clientele activity benefits a specific group of persons rather than everyone in a particular area. Depending on the activity, beneficiaries may qualify for services based on their income, proximity to a public housing development, or characteristic that allows HUD to presume the beneficiary is low/mod [for a full listing of "presumed benefit" categories, please see 24 C.F.R. § 570.208(a)(2)(i)(A)].
- *Slums or Blighted Area:* Activities funded under this objective address signs of blight in designated "Slums or Blighted Areas." The Slums or Blighted Area criteria is defined at 24 C.F.R. § 570.208(b)(1).
- *Slums or Blight Spot:* Slums or Blight Spot activities eliminate blighting conditions in locations outside of designated blighted areas. Programs eligible under this objective are limited to addressing public health and safety threats.

Administer the overall CDBG entitlement grant program

CDBG Administration

Administering Agency: Various

Matrix Code:

21A - General Program Administration

National Objective:

N/A - Planning and/or Administration

Target Area / Location:

- NYC Department of City Planning
- NYC Department of Education
- NYC Department of Small Business Services
- NYC Department of Landmarks Preservation Commission
- NYC Mayor's Office of Management and Budget
- NYC Mayor's Office of Operations

Program Description:

This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City's Community Development Program. These activities include:

- Preparing and implementing the Citizen Participation Plan;
- Developing CDBG plans and policies;
- Preparing the City's Consolidated Plan and Annual Performance Report;
- Preparing Environmental Reviews;
- Monitoring expenditures for CD-funded programs;
- Liaising with HUD and other Federal departments; and
- Compiling and maintaining necessary records demonstrating compliance with Federal requirements.

Conduct housing market analysis and planning

Housing Planning

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

- 20 - Planning
- 21A - General Program Administration
- 21C - Public Information

National Objective:

N/A - Planning and/or Administration

Target Area / Location:

N/A - Planning citywide

Program Description:

CD funds pay for staff that conducts the following planning activities:

Policy Development and Special Initiatives

The Division of Housing Policy (DHP)'s Policy Development and Special Initiatives (PDSI) unit provides guidance and insight on high-priority policy initiatives, advancing solutions that further the agency's mission. PDSI is comprised of policy and data analysts, technical researchers, and project managers. The unit applies policy, data, and financial analysis to overcome critical challenges, efficiently leverage key resources, and maximize opportunities.

Research and Evaluation

DHP's Research and Evaluation unit plans and conducts major housing-related research and large-scale data collection, processing, and analyses, primarily for the legally-required New York City Housing and Vacancy Survey (HVS). The HVS provides comprehensive, detailed data on the city's population, households, housing stock, vacancies, housing structural and maintenance conditions, and other characteristics such as household incomes and employment, rents, and neighborhood conditions. It is a critical resource used to establish the official citywide vacancy rate, which is required for the City Council's determination of a housing emergency as the necessary condition for continuing rent control and rent stabilization. In addition, various stakeholders depend on information from the HVS and incorporate it into their work.

Research and Evaluation also prepares and submits to the City Council the Report of Initial Findings of the HVS, which presents an analysis of key data on the rental vacancy rate, housing inventory, housing conditions, and other housing market situations.

Finally, Research and Evaluation administers HPD's annual contract with the Rent Guidelines Board (RGB).

Rent Guidelines Board Support Staff

RGB is mandated to establish rent adjustments for nearly one million units subject to the Rent Stabilization Law in New York City. The Board holds an annual series of public meetings and hearings to consider staff research and testimony from owners, tenants, advocacy groups, and industry experts.

RGB staff provides administrative and analytic support to the Board and prepares research regarding the economic condition of rent stabilized units and other topics including operating and maintenance costs, the cost of financing, the housing supply, and cost of living indices. RGB staff engages in research efforts; publishes its reports for use by the public, other governmental agencies, and private organizations; and provides information to the public on housing questions considered by the Board. While these reports are accessible for free online, CD program income generates from the sale of CD-funded reports that are purchased in hard copy. CD funds pay for the RGB staff and associated program administration costs.

Further fair housing throughout the city

NYC Fair Housing

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:
20 - Planning

National Objective:
N/A - Planning and/or Administration

Target Area / Location:
N/A - citywide

Program Description:

NYC Fair Housing advises building owners and project sponsors of their duty to comply with the Federal Fair Housing Act and the NYC Human Rights Law. The City's Human Rights Law is inclusive of the Federal Fair Housing Act and prohibits housing discrimination based on a person's race, color, religion, sex, disability, national origin, familial status, sexual orientation, age, alienage and citizenship status, marital status, partnership status, lawful occupation, gender, or lawful source of income. The City's law also prohibits bias-related harassment.

Through this program, HPD:

- Provides a Fair Housing website, *Fair Housing NYC*, in coordination with the New York City Commission on Human Rights (CCHR). The website promotes awareness and enforcement of fair housing practices and provides the public with a broad range of fair housing-related content and referral services. The site can be accessed at: www1.nyc.gov/site/fairhousing/index.page.
- Holds regular workshops to educate partners and members of the public about fair housing rights and responsibilities, particularly involving the marketing process.
- Responds to, and coordinates with, CCHR regarding complaints.
- Participates in various fair housing-related special projects.

CD funds pay for staff that develops policies and tracks the progress of the City's efforts to comply with the HUD requirement to affirmatively further fair housing. HPD's Fair Housing Policy and Investments (FHPI) unit helps to coordinate the City's comprehensive fair housing planning process, *Where We Live NYC*. As part of this process, FHPI engaged in extensive analysis and public participation to better understand how fair housing challenges like segregation, discrimination, and access to thriving neighborhoods impact New Yorkers' lives and how the City can eliminate barriers that currently impede fair housing.

Improve and preserve NYC's housing stock

Code Enforcement

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

15 - Code Enforcement

14I - Lead-Based Paint Hazard Test / Abatement

National Objective:

Low- and Moderate-Income Area

Slum or Blight Spot

Target Area / Location:

CD funds are used in deteriorated and deteriorating neighborhoods, which are areas that meet all the following criteria:

- At least 51 percent of the population is at or below 80 percent of the Area Median Income;
- At least 50 percent of the area is residential in nature; and
- At least 15 percent of the occupied rental units have three or more maintenance deficiencies.

In most cases, the areas correspond with specific sub-borough areas, as defined by the U.S. Census Bureau for purposes of the New York City Housing and Vacancy Survey. City tax levy is used for code enforcement initiatives in areas that do not meet the stated criteria.

Program Description:

Housing Code Inspections

Tenants use 311 to file complaints regarding violations of the New York City Housing Maintenance Code or the New York State Multiple Dwelling Law (Housing Codes). The 311 operators are CD-funded for the time they spend on CD-eligible housing complaint calls.

Code Inspectors promote quality housing by assuring owner compliance with the Housing Codes in privately-owned multiple dwellings and tenant-occupied apartments in one- and two-family houses. CD-funded staff performs the following:

- Borough Offices: Inspectors respond to complaints, issue violations where appropriate, and re-inspect violations certified as corrected by the owner. Staff may also conduct dismissal request inspections (for owners wishing to clear their record of existing violations), support the Housing Litigation Division (HLD) and the New York State Housing Court system in tenant-landlord actions, and issue vacate orders and respond to emergencies such as fires and structurally unsafe buildings.
- Clerical staff performs functions such as tenant callbacks (to verify a condition still exists), processing owner certifications and dismissal requests, and administrative tasks.
- The Registration Assistance Unit assists property owners with their annual registration in the Multiple Dwelling Registry as required by the NYC Housing Maintenance Code.
- HPD proactively identifies deteriorating conditions in buildings and addresses them through a combination of assistance and enforcement. Outreach includes physical building inspections, working with owners to address issues that may hinder an owner's ability to correct the conditions, and referrals to other programs or resources when appropriate.

Areas eligible for CD-funded code inspections must be at least 51 percent low- and moderate-income and at least 15 percent of the units must have three or more maintenance deficiencies as determined by HPD. Please refer to Figures 1, 2, 3, and 4 after this section. There are no eligible areas in Staten Island; therefore, it is not included.

Lead-Based Paint Inspections

In addition to other violations, the Lead-Based Paint Hazard Inspection Unit tests for lead-based paint hazards with X-Ray fluorescence (XRF) machines, re-inspects lead-based paint violations certified as corrected by building owners, and inspects buildings where a child with lead-poisoning has been identified by the City.

Litigation

HPD's Housing Litigation Division (HLD) initiates actions in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Code. Attorneys also represent HPD when tenants initiate actions against private owners seeking the repair and correction of violations. The goal of these proceedings is to obtain Orders to Correct, civil penalties, or contempt sanctions to compel owner compliance.

HLD initiates a variety of cases including:

- Heat and/or hot water cases;
- Comprehensive cases seeking the correction of all outstanding violations;
- Owners' false certifications that violations were corrected or failure to register a multiple dwelling;
- Appointing 7A Administrators to buildings that have been abandoned by their owners and/or where conditions are dangerous to the tenants' health or safety;
- Seeking access warrants to inspect and, if appropriate, make emergency repairs in buildings where owners have denied access; and
- Collecting money judgments from owners.

Other HLD staff oversees administrative functions including paralegal services, investigations, litigation support, data operations, and office management.

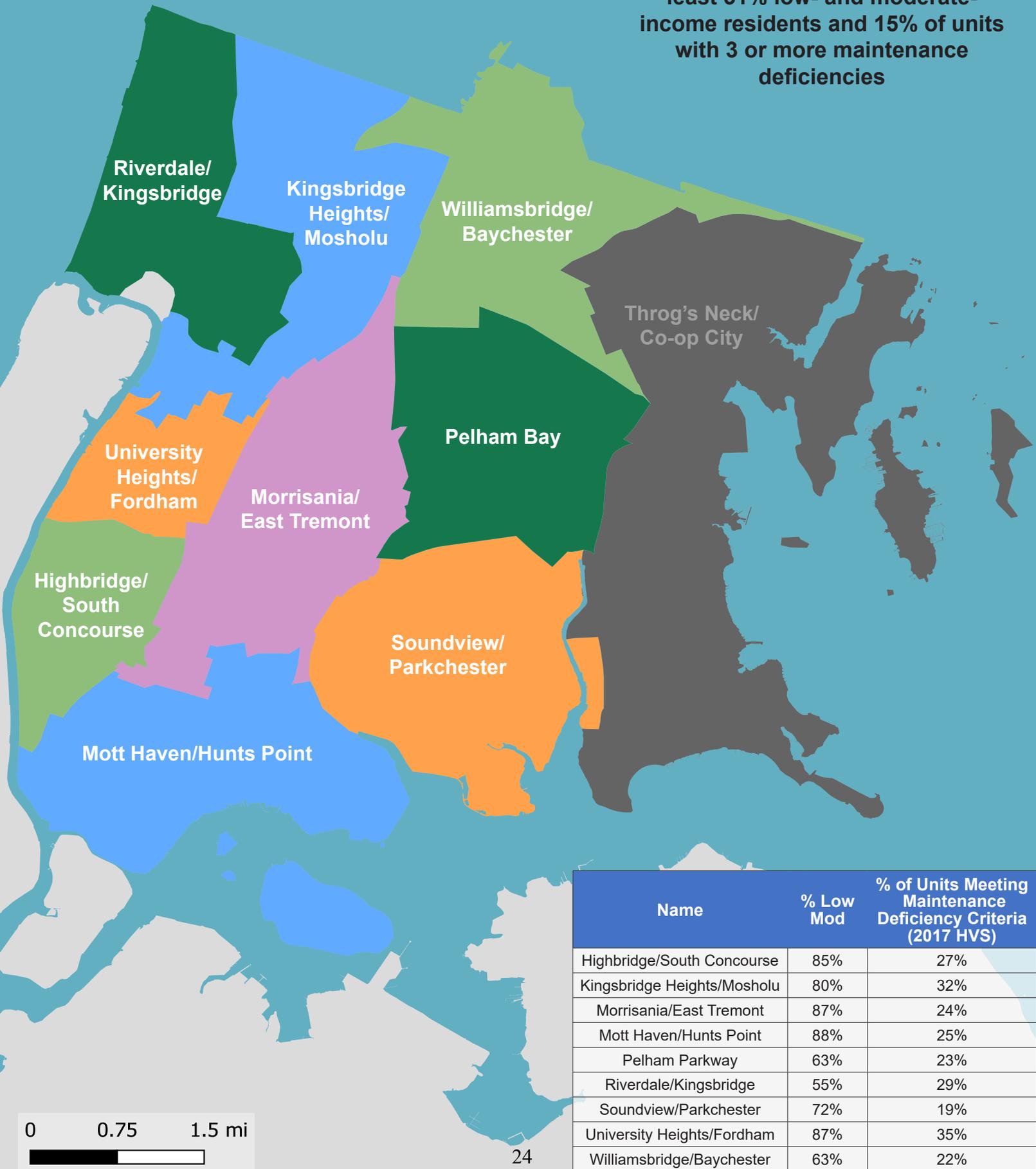
Certification of No Harassment (CONH) Unit

Owners of certain multiple dwellings must obtain a "Certification of No Harassment" before applying for a permit to demolish or reconfigure the building. This requirement is intended to protect tenants by ensuring owners do not harass tenants into leaving before starting a demolition or construction project. A finding of harassment prevents the owner from obtaining a demolition or alteration permit for three years and/or means an alteration or demolition must include a set percentage of low-income housing.

**Figure 1:
The Bronx**

Housing Code Inspections

Bronx Sub-borough Areas with at least 51% low- and moderate-income residents and 15% of units with 3 or more maintenance deficiencies

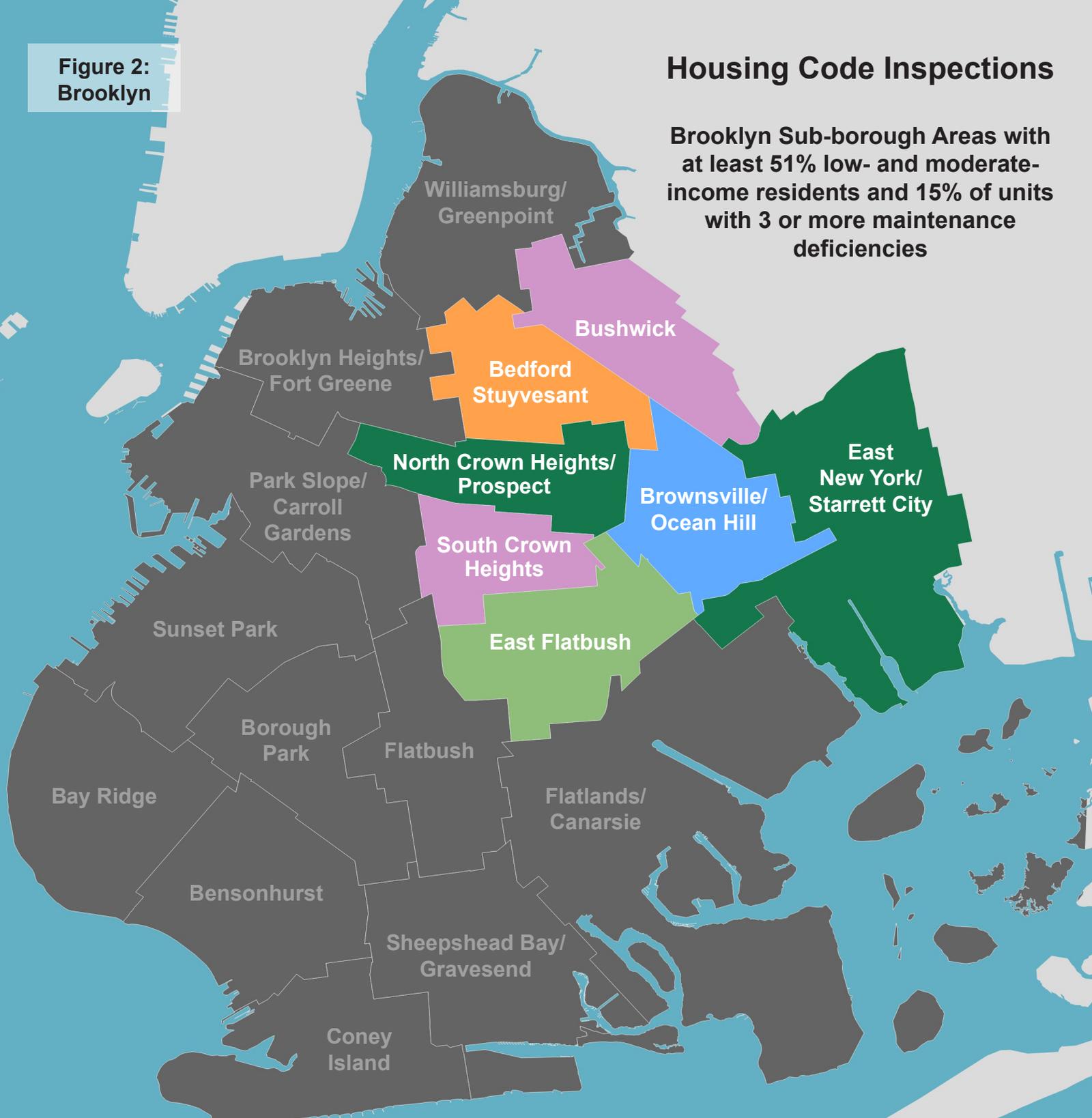


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**Figure 2:
Brooklyn**

Housing Code Inspections

**Brooklyn Sub-borough Areas with
at least 51% low- and moderate-
income residents and 15% of units
with 3 or more maintenance
deficiencies**



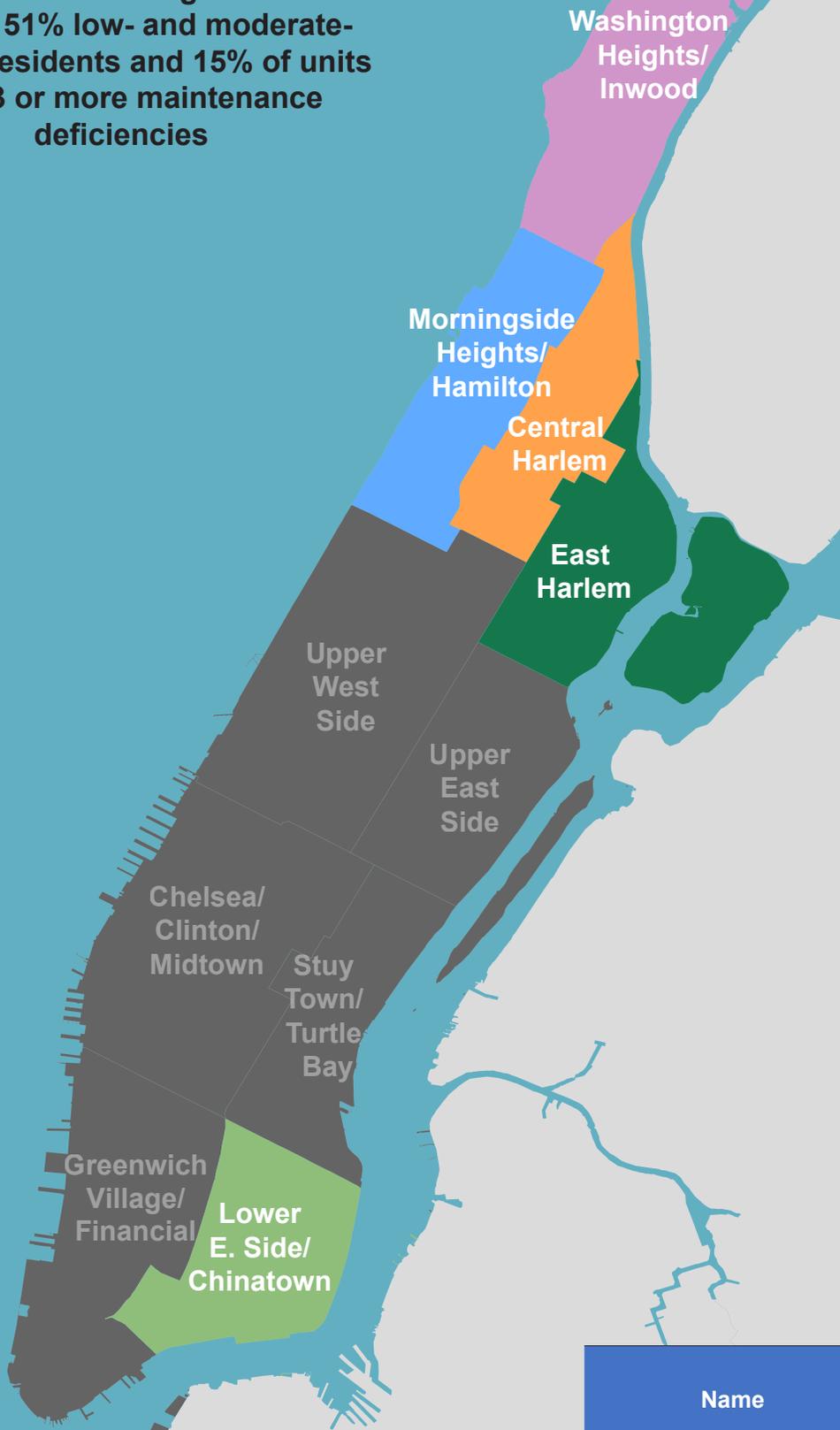
Name	% Low Mod	% of Units Meeting Maintenance Deficiency Criteria (2017 HVS)
Bedford Stuyvesant	72%	27%
Brownsville/Ocean Hill	79%	34%
Bushwick	77%	16%
East Flatbush	61%	19%
East New York/Starrett City	75%	23%
North Crown Heights/Prospect	68%	30%
South Crown Heights	70%	22%



Housing Code Inspections

Manhattan Sub-borough Areas with at least 51% low- and moderate-income residents and 15% of units with 3 or more maintenance deficiencies

Figure 3:
Manhattan



Name	% Low Mod	% of Units Meeting Maintenance Deficiency Criteria (2017 HVS)
Central Harlem	70%	18%
East Harlem	75%	21%
Lower E. Side/Chinatown	67%	19%
Morningside Heights/Hamilton	69%	24%
Washington Heights/Inwood	72%	17%



Housing Code Inspections

**Figure 4:
Queens**

Queens Sub-borough Areas with at least 51% low- and moderate-income residents and 15% of units with 3 or more maintenance deficiencies



Name	% Low Mod	% of Units Meeting Maintenance Deficiency Criteria (2017 HVS)
Jamaica	57%	17%

Emergency Repair Program

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

06 - Interim Assistance
14B - Rehabilitation: Multi-Unit Residential
14I - Lead-Based Paint Hazard Test / Abatement
19E - CDBG Operation and Repair of Foreclosed Property

National Objective:

Low- and Moderate-Income Area
Slum or Blight Spot
Low- and Moderate-Income Housing

Target Area / Location:

N/A - citywide

Program Description:

The Emergency Repair Program (ERP) corrects immediately hazardous emergency conditions for which Housing Code Inspectors issue class "C" violations, or for which another City agency cites an emergency condition. CD-funded work consists of the following:

- Contacting owners or managing agents of buildings requiring emergency repair(s);
- Contacting tenants to determine if the owner complied. When HPD cannot certify the work was done, the violation is forwarded to the Emergency Repair and Environmental Hazards Unit (EREH);
- Preparing work scopes, monitoring work in progress, and signing off on repair completion;
- Performing small lead-based paint repairs;
- Monitoring jobs awarded to outside vendors, ensuring that contractors start and complete work according to specifications;
- Re-inspecting lead-based paint violations. If a landlord fails to comply, EREH completes remediation and dust clearance testing;
- Conducting asbestos investigations, preparing samples for laboratory analysis, and project monitoring; and
- Working with utility companies to restore services to buildings where the owner has failed to provide them and arranging delivery of fuel or necessary repairs.

CD revenue is generated when owners pay for the cost of the work done by the City.

Alternative Enforcement Program

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

14B - Rehabilitation: Multi-Unit Residential

National Objective:

Slum or Blight Spot

Target Area / Location:

Designated distressed residential buildings citywide

Program Description:

AEP is intended to address the serious physical deterioration of the most distressed buildings in New York City. Through AEP, HPD can order the property owner to repair or replace building systems as well as to address violations. If the owner fails to comply, AEP can address building systems and violations using CD funds. AEP staff is also supported by CD funds.

Using criteria set forth in the City's Administrative Code, HPD annually designates 250 multiple dwellings that are high consumers of HPD's code enforcement services for participation in the program. HPD notifies owners their buildings have been selected and the owner will have four months to do the following:

- Correct 100 percent of heat and hot water violations;
- Correct 100 percent of class "C" hazardous mold violations;
- Correct 80 percent of class "B" hazardous mold violations;
- Correct 80 percent of all vermin violations;
- Correct 80 percent of all other class "B" hazardous and class "C" immediately hazardous violations;
- Pay all outstanding HPD emergency repair charges and liens or enter into an agreement to pay such charges; and
- Submit a current and valid property registration statement.

If the owner fails to meet the requirements for discharge within the first four months, HPD will issue an Order to Correct identifying the building systems that need to be replaced in order to address the underlying conditions (to minimize recurrence of those conditions). Once an Order is issued, fees will be charged to the property for being in the program and as a result of specific inspections. Should an owner fail to comply with the Order, HPD may perform the work.

CD revenue is generated when owners pay for the cost of the work done by the City as well as for program inspection fees.

Housing Rehabilitation Administration

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

14H - Rehabilitation Administration

National Objective:

Slum or Blight Spot

Slum or Blighted Area

Target Area / Location:

N/A - Citywide

Program Description:

HPD currently uses CD funds for staff to oversee the following activities:

7A Program

Article 7-A of the New York State Real Property Actions and Proceedings Law authorizes the New York City Housing Court to appoint administrators to operate private buildings that owners have abandoned. Under Article 7-A, HPD may initiate legal action when serious emergency conditions exist in occupied residential buildings where the property owner has not addressed such conditions over an extended period. The 7A Program stabilizes and preserves these housing units and provides safe housing for the tenants. 7A buildings are generally located in blighted areas, are under-occupied, and occupants tend to have very low incomes.

CD-funded staff:

- Evaluates distressed residential buildings to determine if they meet Article 7-A criteria;
- Performs feasibility inspections, after which staff will recommend to HPD's Housing Litigation Division whether to support the 7A action;
- Reviews applications from organizations seeking to become 7A Administrators;
- Meets with tenants, coordinates building repair plans, and works with Administrators to ensure that violations are addressed;
- Authorizes Administrators to obtain legal assistance funds to aid them in bringing court proceedings against tenants for non-payment;
- Conducts research on owners seeking discharge of buildings that are under 7A Program management;
- Ensures 7A buildings are registered annually; and

- Prepares preliminary documents for the 7A Regulatory Agreement.

CD funds also pay for staff within the 7A Financial Assistance Unit, which administers loans 7A Administrators can use for repairs or systems replacements. The 7AFA Unit staff underwrites the loan, prepares loan packages, records liens, and provides information to building owners.

Primary Prevention Program

The Primary Prevention Program (PPP) reduces lead hazards and other housing-related health risks in units occupied by low-income and at-risk households. PPP targets areas with high incidence rates of childhood lead poisoning and implements a combination of partial abatement and interim treatment to prevent lead poisoning and address health risks. Residential buildings anywhere in New York City are eligible to enroll under the current Federal grant cycle. When enrolling buildings, the program attempts to target specific neighborhoods with higher levels of child lead poisoning. PPP prioritizes buildings with units occupied by pregnant women or where a child under the age of six lives or visits on a regular basis. Vacant units with lead hazards are also eligible.

The program is funded in part by the Federal Lead Hazard Reduction Demonstration Grant Program, which also includes Healthy Homes Supplemental funding that can address additional health risks (e.g., mold, vermin, conditions that pose a risk of falls or other injuries, fire/electrical hazards). The program also uses City capital funds as part of the Mayor’s *LeadFreeNYC* initiative.

Public Housing Rehabilitation Program

Administering Agency: Department of Housing Preservation and Development (HPD) / New York City Housing Authority (NYCHA)

Matrix Code:

- 14H - Rehabilitation Administration
- 14C - Public Housing Modernization
- 14I - Lead-Based Paint Hazard Test / Abatement

National Objective:

Low- and Moderate-Income Housing

Target Area / Location:

NYCHA developments citywide

Program Description:

NYCHA uses CD funds for various rehabilitation activities within residential buildings. Work may include, but is not limited to, lead-based paint inspection and testing, façade improvements pursuant to NYC Local Law 11, construction project management, program management, apartment rehabilitation/upgrades upon turnover, and upgrading critical building infrastructure (e.g., gas lines, heating plants, etc.).

CD funds also support NYCHA staff who oversees construction and renovation projects within NYCHA developments and staff within HPD's Lead Exemption Unit, which reviews and processes lead exemption applications for NYCHA residential buildings.

Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

19E - CDBG Operation and Repair of Foreclosed Property
14I - Lead-Based Paint Hazard Test / Abatement
14B - Rehabilitation: Multi-Unit Residential
08 - Relocation

National Objective:

Low- and Moderate-Income Housing
Low- and Moderate-Income Area

Target Area / Location:

Through foreclosure for tax delinquency (in rem), the City assumed ownership and management responsibility of formerly privately-owned residential buildings. These buildings are most often located within distressed neighborhoods. This program is designed to benefit the low- and moderate-income people who occupy these buildings.

Program Description:

This program uses CD funds to conduct the following activities in City-owned, tax-foreclosed housing:

- Conduct necessary repairs and rehabilitation projects;
- Pay for fuel and utilities;
- Contract with superintendents to provide janitorial services;
- Oversee maintenance, repair, and rehabilitation efforts, including:
 - Responding to emergency complaints and sealing vacant properties;
 - Processing work order requests;
 - Performing field inspections and holding technical interviews with potential contractors;
 - Inspecting, monitoring, and surveying projects; and
 - Procuring, monitoring, and issuing payment to contractors.

Tenant Interim Lease (TIL)

City-owned buildings participating in TIL become independent housing cooperatives where tenants become homeowners. The TIL staff, which is CD-funded, ensures compliance with applicable laws and regulations. Through CD-funded training contracts, nonprofit organizations educate tenants and Tenant Associations (TAs) in becoming owners. The TAs are responsible for all building maintenance issues and rely on rent collection to support operating expenses. For properties that do not generate sufficient revenues, CD will cover repairs and fuel and utility expenses.

HPD Administration

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

21A - General Program Administration
21H - HOME Admin / Planning Costs

National Objective:

N/A - Planning and/or Administration

Target Area / Location:

N/A

Program Description:

HPD uses CD funds to administer several CD-funded programs, primarily the Emergency Repair Program (ERP), Alternative Enforcement Program (AEP), Demolition Program, and Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing. These functions include, but are not limited to:

- Procuring, monitoring, and issuing payment to vendors for emergency repair work, fuel and utilities, advertising, supplies, and construction and related contracts;
- Placing liens on properties when the owners do not satisfy a bill for CD-funded work, which is removed when the landlord or purchaser makes a full payment;
- Timekeeping, payroll, and recruitment functions related to CD-funded staff; and
- Reviewing charges to ensure owners were notified of the violation and appropriately billed.

HPD Tech

HPD Tech oversees and enhances systems that support CD-eligible programs such as ERP and AEP. In addition, staff maintains the HPDINFO system that tracks violations, open market orders, and other building specific data, and determines work done in CD-eligible census tracts.

HOME Program Project Support

CD funds support positions overseeing CD-eligible activities funded through the Federal HOME Investment Partnerships Program (HOME). HOME funds are used to further rental housing and homeownership affordability through new construction and the rehabilitation, conversion, and acquisition of real property.

Make NYC more livable for people with disabilities

Project Open House

Administering Agency: Mayor's Office for People with Disabilities (MOPD) / Department of Housing Preservation and Development (HPD)

Matrix Code:

- 14A - Rehabilitation: Single-Unit Residential
- 14B - Rehabilitation: Multi-Unit Residential
- 05B - Public Services: Services for People with Disabilities

National Objective:

Low- and Moderate-Income Housing
Limited Clientele: Presumed Benefit

Target Area / Location:

CD-funded staff at the Mayor's Office for People with Disabilities oversees eligible projects citywide.

Program Description:

The Mayor's Office for People with Disabilities operates Project Open House (POH), which uses CD funds to remove architectural barriers from the homes of New York City residents who have disabilities. The extent of the work depends on the particular needs of the applicant. Projects may include, but are not limited to, grab bar installations, main entry components (ramp, lift, and door), and kitchen and bathroom modifications. When structural modifications are not possible, equipment (e.g., Mobile Stair Lift) may be considered if appropriate. POH affords program recipients greater independence through increased accessibility of their living environment.

For more information, please visit the [Project Open House webpage](#).

Services for People with Disabilities

Administering Agency: Mayor's Office for People with Disabilities (MOPD)

Matrix Code:

- 05B - Public Services: Services for People with Disabilities

National Objective:

Limited Clientele: Presumed Benefit

Target Area / Location:

N/A - citywide

Program Description:

The Mayor’s Office for People with Disabilities provides assistance to increase awareness and opportunities for people with disabilities to obtain or retain accessible, affordable housing. It provides:

- Information and referrals relating to housing discrimination, fair housing laws, and barrier removal programs;
- Information on disability-specific resources;
- Technical and legal guidance relating to the design and construction of accessible and affordable housing;
- Building Code compliance, modifications, updates, interpretations, and recommendations for architects, engineers, designers, developers, landlords, co-op boards, condominium associations, small neighborhood businesses, housing real estate brokers, etc.;
- The identification of additional accessible and affordable housing options through a partnership with the Department of Housing Preservation and Development;
- Housing referrals to disability advocates and service organizations that operate housing locator programs and maintain a list of accessible and affordable housing; and
- Outreach to architects, builders, and community groups.

For more information, please visit [MOPD’s website](#).

City Educational Facilities: Accessibility Improvements

Administering Agency: Department of Education (DOE)

Matrix Code:

03E - Public Facilities and Improvements:
Neighborhood Facilities

National Objective:

Limited Clientele: Presumed Benefit

Target Area / Location:

CD-funded staff at DOE oversees eligible projects citywide.

Program Description:

DOE uses prior years’ CD funds to provide accessibility improvements in New York City schools in order to increase the percentage of schools that are fully or substantially accessible. Proposed improvements are geared towards making schools accessible to the general public, which will

provide greater ease of ingress/egress for students, parents, employees, and community members. The CFY 2023 allocation supports staff that oversees this work.

CD funds also support oversight staff to ensure CD-funded work complies with applicable regulations. This staff is charged to the CDBG Administration program.

Modernize and improve public facilities

City Educational Facilities: Health & Safety Improvements

Administering Agency: Department of Education (DOE)

Matrix Code:

- 03E - Public Facilities and Improvements:
 - Neighborhood Facilities
- 04A - Clean-Up of Contaminated Sites

National Objective:

- Limited Clientele: Income Survey
- Slum or Blight Spot

Target Area / Location:

Citywide

Program Description:

The Department of Education uses CD funds to prevent or remove code violations in New York City schools. Activities the program may undertake are as follows:

- The installation, repair, or replacement of:
 - Emergency lighting;
 - Elevator guards, elevators, and escalators;
 - Electrical systems and wiring;
 - School doors;
 - Bathrooms and water closets;
 - Fire safety systems, panic hardware, fire alarm systems, fire suppression systems, fire extinguishers, flame-proofing curtains, and sprinklers/standpipes;
 - Water and sewage systems;
 - Kitchen ventilation/exhaust systems;
 - Heating/cooling/refrigeration systems, including boilers and radiator shields;
 - Sidewalks; and

- Other building components such as bleachers, retaining walls, interior masonry, plaster, flooring, ceilings, and mandated signage.
- Environmental health inspections;
- Testing for and remediating lead-based paint and lead in drinking water fixtures;
- Repairs to address NYS Department of Environmental Conservation violations; and
- Playground resurfacing provided there is no increase in the playground area and no excavation is proposed (to avoid archaeological concerns).

DOE also uses CD funds for personnel who schedule lead testing and remediation work by DOE vendors. Additionally, oversight staff to ensure CD-funded work complies with applicable regulations is charged to the CDBG Administration program.

Senior Center Improvements

Administering Agency: Department for the Aging (DFTA)

Matrix Code:

03A - Public Facilities and Improvements: Senior Centers

National Objective:

Limited Clientele: Presumed Benefit

Target Area / Location:

CD funds may be used at centers citywide that operate City-supported senior center services.

Program Description:

The Department for the Aging uses CD funds to renovate and rectify code violations in senior centers. Activities may include, but are not limited to:

- Installation of lighting and emergency lighting systems, air conditioning/heating/ventilation systems, fire extinguishing systems, water heaters, and fire doors;
- Accessibility improvements including installing ramps, elevators, and accessible restrooms;
- Upgrade/replacement of windows, flooring, kitchens, and bathrooms;
- Ceiling and roof rehabilitation;
- Electrical system improvements; and
- Security improvements.

DFTA may also use CD funds for consultant services such as architectural and engineering work.

Shelter Improvements: Project Support

Administering Agency: Department of Homeless Services (DHS)

Matrix Code:

04A - Clean-Up of Contaminated Sites

National Objective:

Limited Clientele: Presumed Benefit

Target Area / Location:

CD-funded staff at the Department of Social Services oversees testing and eligible projects at shelters citywide.

Program Description:

DSS uses prior years' CD funds to conduct environmental testing in shelters. The CFY 2023 allocation supports staff overseeing this work. DSS Project Managers are responsible for the following tasks:

- Inspect, coordinate, and oversee activities of vendors performing work in shelter units;
- Create and manage work orders, including performing regular site visits to monitor progress;
- Review and approve contractor invoices;
- Monitor performance and prepare reports to identify and correct potential issues; and
- Resolve problems that arise in meeting the schedule and costs.

Preserve historic buildings and areas

Landmarks Historic Preservation Grant Program

Administering Agency: Landmarks Preservation Commission (LPC)

Matrix Code:

16A - Residential Historic Preservation

16B - Non-Residential Historic Preservation

National Objective:

Low- and Moderate-Income Housing

Low- and Moderate-Income Area

Limited Clientele: Presumed Benefit

Slum or Blight Spot

Target Area / Location:

Eligible historic sites citywide

Program Description:

The Historic Preservation Grant Program awards grants to preserve and restore publicly-, privately-, or nonprofit-owned historic properties that are designated individual New York City

landmarks, within designated New York City historic districts, or listed on or eligible for listing on the National Register of Historic Places. The grants are intended to assist owners in repairing and restoring the façades of their buildings. To qualify for an interior restoration grant, the building's interior must be designated.

The program has two components:

- Grants to homeowners who reside in their buildings, or whose buildings are predominantly occupied by low- to moderate-income households; and
- Grants to nonprofit entities organized under Section 501(c)(3) of the Internal Revenue Code.

Applicants may be eligible based on income requirements or because the condition of the property's façade is detrimental to public health and safety. In cases where income requirements are not met, the owner may be required to contribute towards the project. For more information, please visit: <https://www1.nyc.gov/site/lpc/about/historic-preservation-grant-program.page>.

Provide recreation and greenspace

GreenThumb Gardens

Administering Agency: Department of Parks and Recreation (NYC Parks)

Matrix Code:

05Z - Public Services: Other

03E - Public Facilities and Improvements:
Neighborhood Facilities

National Objective:

Low- and Moderate-Income Area

Target Area / Location:

CD-eligible gardens are located in residential census tracts where at least 51.0 percent of the population is at or below 80 percent of the Area Median Income.

Program Description:

Established in 1978, GreenThumb is the nation's largest urban gardening program, assisting over 575 neighborhood groups in the creation, maintenance, and enhancement of gardens aimed at increasing civic participation and neighborhood revitalization through collective stewardship.

GreenThumb provides materials, education, programming, and technical support and manages community garden license agreements and registrations. Gardens are managed by local volunteers. CD funds support community gardens in low- and moderate-income census tracts; City tax levy funds are used for gardens in non-CD-eligible neighborhoods.

The program organizes three large annual events including the Spring GrowTogether conference, Open Garden Day NYC, and the Harvest Fair. Additionally, GreenThumb hosts hundreds of workshops developed in partnership with gardeners and greening organizations and designed to enhance gardeners' horticultural, construction, and community development skills. Workshops also serve as a vehicle to distribute materials and supplies.

For more information, please visit www.GreenThumbnyc.org.

Recreation Services

Administering Agency: Department of Parks and Recreation (NYC Parks)

Matrix Code:

05Z - Public Services: Other

05D - Public Services: Youth Services

National Objective:

Low- and Moderate-Income Area

Limited Clientele: Nature and Location

Target Area / Location:

The Bronx River Corridor, Pelham Bay Park, and Van Cortlandt Park in the Bronx; Prospect Park in Brooklyn; and Minipools at the following locations:

Bronx

- Edenwald Houses Pool: Schieffelin Avenue & East 229th Street

Brooklyn

- Albert J. Parham Playground: DeKalb Avenue and Clermont Avenue
- Fox Playground: Avenue H and East 54th Street
- Glenwood Playground: Farragut Road and Ralph Avenue

Manhattan

- Frederick Douglass Playground: West 102nd Street and Amsterdam Avenue
- Tompkins Square Park: East 10th Street and Avenue A

Staten Island

- General Douglas MacArthur Park: Jefferson Street and Dongan Hills Avenue
- Rev. Dr. Maggie Howard Playground: Tompkins Avenue and Broad Street
- Old Town Playground: Kramer Street and Parkinson Avenue

Program Description:

Bronx River

The Bronx River Project works to restore the Bronx River and create a continuous greenway along its length. CD funds are used to purchase educational and outreach materials, office supplies, field equipment, and restoration supplies, as well as to support program consultants and ecological restoration personnel. The CD funding also pays for the Bronx River Conservation Manager and two Crew Leaders. NYC Parks coordinates closely with the Bronx River Alliance to implement programs along the river as follows:

- The Education Program provides hands-on outdoor learning opportunities for thousands of students and educators.
- The Outreach Program draws thousands of people to the river through dozens of public events, including the Amazing Bronx River Flotilla and the International Coastal Cleanup Day.
- The Ecological Restoration and Management Program works to protect, restore, and manage the Bronx River through field work and policy leadership. Guided by an Ecology Team of scientists and community and agency representatives, the program tackles the river corridor's most pressing ecological issues. The Conservation Crew has a full-time presence on the river, implementing, monitoring, and maintaining the river and upland restoration efforts. The Crew is recruited locally, with an emphasis on creating job opportunities for Bronx residents, who in turn train hundreds of youth each year and expose them to green career paths in their own neighborhoods.

Pelham Bay Park, Prospect Park, and Van Cortlandt Park Administrators' Offices

CD funds pay for staff in the Administrator's Office for each park. The Administrators' Offices are tasked with coordinating and implementing the following:

- Educational programs;
- Public programs;
- Volunteer programs;
- Special projects and events;
- Conservation and recreation activities;
- Natural area restoration and horticultural improvements;
- Administrative and liaison functions with community and user groups;
- Public relations and community outreach;

- Capital planning; and
- Delivery of services to ensure park safety and security.

Equipment may also be purchased when funds are available.

For more information on each park, please visit:

- www.nycgovparks.org/parks/pelhambaypark or www.pelhambaypark.org.
- www.nycgovparks.org/parks/prospectpark or www.prospectpark.org.
- www.nycgovparks.org/parks/vancortlandtpark or <https://vancortlandt.org>.

Minipools

The Minipools program offers safe swimming opportunities for children ages six to 11, as well as for toddlers accompanied by an adult. CD funds are used to pay for seasonal lifeguards, Parks Enforcement security personnel, and the staff that operate the filtration systems to maintain water quality and perform custodial services. The CD-funded Minipools operate during the summer months and are located near New York City Housing Authority developments.

Provide safe shelters and services

Shelter Services

Administering Agency: Department of Homeless Services (DHS)

Matrix Code:

03T - Operating Costs of Homeless Programs

National Objective:

Limited Clientele: Presumed Benefit

Target Area / Location:

CD funds may be used for security at the Barbara Kleinman Residence and other shelters that may be considered. Additionally, outreach services are provided to homeless individuals throughout Staten Island, particularly those who occupy the Staten Island Ferry Terminal.

Program Description:

Security Services

The Barbara Kleinman Residence is located at 300 Skillman Avenue in Brooklyn's East Williamsburg neighborhood. CD funds will be used to fund contracted security guards placed at this site.

Barbara Kleinman Residence is a 200-bed shelter. Clients assigned to this facility receive robust programming including case management with an emphasis on benefit application and/or

entitlements, initiating referrals for supportive services in the community, developing independent living plans, and completing housing applications and/or other activities related to permanency. Regardless of housing status, community health services are available at this site to anyone in need.

Homeless Outreach and Housing Placement Services

Through a contract with the Department of Homeless Services, Project Hospitality provides homeless outreach and housing placement services to persons who also may have mental health and/or substance abuse problems and occupy the Staten Island Ferry Terminal or other locations throughout Staten Island.

The primary goals are to provide an array of services to homeless clients, reduce the number of homeless persons who live in places not meant for human habitation, and expeditiously place them in safe havens, transitional settings, or permanent housing, as appropriate to their needs. The overall long-term goal is permanent housing for all homeless persons on Staten Island.

Many clients face a multitude of issues including mental health challenges and substance use/dependence problems. Project Hospitality's trained staff provides support 24 hours/seven days a week to connect homeless individuals with appropriate and needed services. Outreach teams canvas the Staten Island Ferry and other known locations where homeless individuals often frequent, and offer services such as transportation, showers, food, and shelter. Additionally, they organize emergency services such as medical detoxification, psychiatric evaluation, stabilization, bed care, and emergency health care.

Emergency Relocation

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:
08 - Relocation

National Objective:
Limited Clientele: Presumed Benefit

Target Area / Location:
Citywide

Program Description:

HPD provides temporary emergency shelter and relocation services to residential tenants displaced as a result of fires or vacate orders issued by City agencies.

The American National Red Cross (ANRC) provides emergency response and sheltering services for displaced households and attempts to relocate households back to their units of origin or with

friends and relatives. Households that are not relocated by ANRC and are eligible for services are referred to HPD.

HPD assesses eligibility and assigns shelter placements based primarily on unit availability and household size and, if available, matching school affiliation, other community support systems, and special needs. Households with children are placed in one of three Family Living Centers located in the Bronx, Brooklyn, and Manhattan. Adult-only households are placed in privately-owned hotels in the Bronx, Manhattan, and Queens.

The program also offers moving and storage services for registered clients and provides case management services such as rehousing assistance and coordination, benefits advocacy, employment support, counseling and case management, documentation replacement, and referrals for services outside the scope of the program.

Homeless Placement Services

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

03T - Operating Costs of Homeless Programs

National Objective:

Limited Clientele: Presumed Benefit

Target Area / Location:

N/A - citywide

Program Description:

Homeless Placement Services (HPS) facilitates the placement of shelter clients into homeless set-aside units. These units are a combination of newly constructed and rehabilitated apartments in housing projects that have been subsidized by HPD and/or the NYC Housing Development Corporation. HPS refers income-eligible clients from the Emergency Relocation Program and from Department of Social Services shelters to developers with vacant set-aside units. HPS coordinates the screening and lease-up process and provides ongoing oversight of projects with set-asides to ensure compliance with the homeless restriction.

Provide safety and independence for the elderly

Senior Services

Administering Agency: Department for the Aging (DFTA)
New York City Housing Authority (NYCHA)

Matrix Code:

05A - Public Services: Senior Services
05B - Public Services: Services for People with Disabilities

National Objective:

Limited Clientele: Income Exclusive
Limited Clientele: Presumed Benefit

Target Area / Location:

The Elderly Minor Home Repair Program operates citywide.

The Elderly Safe-at-Home program serves residents in the following developments:

Bronx

- Boston Road Plaza: 2440 Boston Road
- Bronx River Addition: 1350 Manor Avenue
- Butler Houses: 1402 Webster Avenue
- Courtlandt Avenue Senior Center: 372 East 152nd Street
- Jackson Houses: 799 Courtlandt Avenue
- McKinley Houses: 731 East 161st Street
- Morris I: 3663 Third Avenue
- Morris II: 1350 Washington Avenue
- Randall-Balcom: 2705 Schley Avenue

Brooklyn

- Marcus Garvey: 1440 East New York Avenue
- Reverend Brown Houses: 1630 St. Marks Avenue

Manhattan

- LaGuardia Addition: 282 Cherry Street
- UPACA 5: 1980 Lexington Avenue
- UPACA 6: 1940 Lexington Avenue

- Morris Park Senior Citizens Home: 17 East 124th Street

Queens

- Latimer Gardens/Leavitt Houses: 139-10 34th Avenue
- Latimer Gardens: 34-30 137th Street

Program Description:

Elderly Minor Home Repair

This program, administered by the New York Foundation for Senior Citizens, provides minor home repairs, outreach, and coordination with other agencies to address many of the conditions that lead to senior home abandonment. The program is available on a citywide basis to persons 60 or older who are at or below the Section 8 income limits. Condo and co-op clients must have their board's permission for work to be done.

For more information, please visit www.nyfsc.org/services/repair.html#safety or call (212) 962-7655.

Elderly Safe-at-Home

The Elderly Safe-at-Home program aims to enhance the quality of life of elderly and non-elderly residents with disabilities who reside in certain NYCHA developments. This program employs dedicated staff who provides on-site services to help improve safety and enhance health and well-being. As a result, residents continue to live independently in their homes.

The program:

- Provides support and crime prevention services, crisis intervention, and crime victim assistance to address and prevent crimes perpetrated against this vulnerable population;
- Assists residents with maintaining daily life, accessing public entitlements, and coordinating services with outside providers;
- Conducts regular home visits and telephone reassurance;
- Recruits and trains resident volunteers who maintain daily contact with residents in their respective developments; and
- Offers workshops on crime prevention, safety and security, and crime victims' rights and the criminal justice process.

Residents who need more comprehensive crime victim services are referred to community-based organizations and/or City agencies that specialize in this field.

Provide social and educational services

Education Services

Administering Agency: Department of Youth and Community Development (DYCD)
Department of Education (DOE)

Matrix Code:

05H - Public Services: Employment Training
05L - Public Services: Child Care Services

National Objective:

Limited Clientele: Presumed Benefit
Limited Clientele: Income Survey

Target Area / Location:

The Adult Literacy Program offers instruction at the following locations:

Bronx

- BronxWorks - 60 East Tremont Avenue
- Kingsbridge Heights Community Center - 3101 Kingsbridge Terrace
- Mercy Center - 377 East 145th Street

Brooklyn

- CAMBA - 1720 Church Avenue
- Catholic Charities Neighborhood Services - 191 Joralemon Street
- Council of Jewish Organizations of Flatbush - 1523 Avenue M
- Jewish Community Council of Greater Coney Island - 3001 West 37th Street
- Opportunities for a Better Tomorrow - 783 Fourth Avenue
- Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. - 3300 Coney Island Avenue
- St. Nicks Alliance Corporation - 2 Kingsland Avenue

Manhattan

- Agudath Israel - 42 Broadway
- The Door: A Center of Alternatives - 555 Broome Street
- Henry Street Settlement - 265 Henry Street
- Inwood Community Services - 651 Academy Street
- Northern Manhattan Improvement Corporation - 76 Wadsworth Avenue

Queens

- Fortune Society - 29-76 Northern Boulevard
- Make the Road New York - 92-10 Roosevelt Avenue
- Queens Community House - 74-09 37th Avenue
- YWCA of Queens - 4207 Parsons Boulevard

Staten Island

- Jewish Community Center of Staten Island - 1297 Arthur Kill Road

The City expects the following EarlyLearn vendors will be funded with a combination of CD and non-CD funds:

Bronx

- Betances Early Childhood Education Center (operated by Sheltering Arms NY): 528 East 146th Street

Brooklyn

- New Life Child Development Center:
 - 1307 Greene Avenue
 - 408 Grove Street
 - 295 Woodbine Street

Manhattan

- Rena Day Care Center: 639 Edgecombe Avenue

Program Description:

Adult Literacy Program

The Department of Youth and Community Development uses CD funding for contracts with providers of Adult Basic Education (ABE), High School Equivalency (HSE) test preparation, and English for Speakers of Other Languages (ESOL) programs. The fundamental goal of the Adult Literacy Program is to help New Yorkers attain the reading, writing, and communication skills they need to gain employment and/or pursue further education. Instruction is provided in contexts that are immediately relevant to participants' lives such as career exploration and development, finances, healthcare, civics, parenting, etc. The program provides comprehensive instruction and support services to students who are at least 16 years of age, are not enrolled or required to be enrolled in secondary school, and who lack sufficient educational skills or are unable to speak,

read, and/or write the English language well enough to participate in education or training programs conducted in English.

Early Care and Education

The New York City Department of Education (DOE) is committed to providing high-quality early childhood care and education that gives all children a strong foundation in school and life.

CD funds support the City’s extended day/year services in the early care and education system to provide families who qualify based on their income and need a safe environment for day care services that address the developmental, social, educational, and nutritional needs of their children.

All programs are designed to ensure that quality services are provided to children. Activities offered include outdoor playtime, short whole-group and small-group activities, and choice time, when children can work with a variety of materials. A parent advisory committee is an integral part of the program. Programs also offer and encourage family engagement activities and community participation.

Community Centers

Administering Agency: Department of Youth and Community Development (DYCD)

Matrix Code:

05Z - Public Services: Other

National Objective:

Limited Clientele: Nature and Location
Low- and Moderate-Income Area

Target Area / Location:

CD funds support the following Beacon Schools, which primarily serve low- and moderate-income areas or populations:

Bronx

- I.S. 117 - 1865 Morris Avenue
- I.S. 217 (School of Performing Arts) - 977 Fox Street
- I.S. 219 - 3630 Third Avenue
- P.S./I.S. 224 - 345 Brook Avenue
- P.S. 11 - 1257 Ogden Avenue

Brooklyn

- I.S. 271 - 1137 Herkimer Street

- J.H.S. 218 - 370 Fountain Avenue
- M.S. 562 - 125 Covert Street

Manhattan

- M.S. 328 - 401 West 164th Street

Staten Island

- I.S. 49 - 101 Warren Street

Program Description:

The Beacon School Program provides comprehensive services to youth and community residents. Located in public schools across New York City, each Beacon transforms its host school into a resource hub for the whole community by offering an integrated range of programming tailored to local needs. In keeping with the broad mission to serve members of multiple age groups, the Beacons are especially well-placed to provide activities and services for New York City's diverse communities and respond to the changing needs of neighborhoods, including those where there are significant numbers of recent immigrants. Services are provided along major core service areas that include: Education and Academic Support, Community Building/Leadership, Health: Healthy Living/Healthy Relationships/Physical Fitness, Employment and Financial learning opportunities, and Recreation/Enrichment.

The core areas are delivered through three distinct activity structures: drop-in activities where participants engage in recreational opportunities and self-directed study; planned activities where participants explore new interests and develop skills; and community events where the community has an opportunity to engage in various happenings such as community beautification and health fairs. Typical program activities include homework help, tutoring, literacy programming, arts and crafts courses, and leadership development opportunities such as the Youth Council. All Beacons have an Advisory Council consisting of community residents, principals, local police officers, and program participants to provide a platform for voice and input, enhance communication among all stakeholders, and improve community resources. Overall, Beacons offer a safe place to engage in recreational activities, discover new interests, acquire skills, and find opportunities to contribute to the community, guided and supported by program staff.

Beacons operate services for youth and community residents year-round. All Beacons are required to operate a minimum of 42 hours per week over six days, in the afternoons and evenings, on weekends, school holidays, and during school recess. During the summer, Beacons operate for a minimum of 50 hours per week, Monday through Friday.

Victims' Services

Administering Agency: Mayor's Office of Criminal Justice (MAY)

Matrix Code:

05G - Public Services: Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking
05Z - Public Services: Other

National Objective:

Limited Clientele: Presumed Benefit Low- and Moderate-Income Area

Target Area / Location:

CD funds support the hotlines below, which are open to all City residents:

- Domestic Violence Hotline, (800) 621-HOPE (4673)
- Crime Victims Hotline, (866) 689-HELP (4357)

Court-Based Services are provided at the Criminal Courts and Family Courts in the Bronx, Brooklyn, and Queens.

Program Description:

Through a contract with the NYC Mayor's Office of Criminal Justice, the nonprofit organization Safe Horizon provides a continuum of services to crime victims, witnesses, and their families in order to reduce the psychological, physical, and financial hardships associated with victimization. The program's mission is to provide support, prevent violence, and promote justice for victims of crime and abuse, their families, and communities.

CD funds support the 24-hour Crime Victims and Domestic Violence Hotlines as well as Criminal and Family Courts in Brooklyn, Queens, and the Bronx. Services include but are not limited to: safety assessment and risk management; crisis intervention; advocacy; information and referral; individual counseling; help with document replacement; assistance applying for compensation for uninsured medical care, lost income, counseling, and funeral expenses; assistance obtaining an order of protection; restitution; services for intimidated victims and witnesses; reception centers; and day care for children at court. Additionally, the 24-hour Domestic Violence Hotline is the primary linkage for domestic violence shelters in New York City.

Reduce threats to public health and safety

Demolition Program

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

04 - Clearance and Demolition

National Objective:

Slum or Blighted Area
Slum or Blight Spot

Target Area / Location:

Deteriorated or otherwise unsafe residential and commercial structures citywide.

Program Description:

The New York City Administrative Code authorizes HPD to demolish structures when an owner fails to do so pursuant to a Department of Buildings (DOB) declaration of emergency. The Code further requires the treatment of any structure that may become “dangerous or unsafe, structurally or as a fire hazard, or dangerous or detrimental to human life, health, or morals.”

The HPD Demolition Unit surveys the site, provides a scope of work and cost estimate, and oversees and approves all demolitions, cleaning, and grading of land. CD funds are expended for the full and partial demolition of privately-owned residential and commercial properties, and some City-owned properties. Asbestos testing and abatement, fencing, and other associated costs may be paid for with CD or tax levy funds.

HPD bills owners for the City’s expenses. CD revenue is generated when private owners pay for CD-funded demolitions performed by the City.

Support community development through planning

Community Planning

Administering Agency: Department of City Planning (DCP)

Landmarks Preservation Commission (LPC)

Mayor’s Office of Operations (MAY)

Matrix Code:

20 - Planning

National Objective:

N/A - Planning and/or Administration

Target Area / Location:

N/A - Citywide

Program Description:

Comprehensive Planning

DCP addresses strategic objectives that support New Yorkers in low- and moderate-income areas:

- Work with communities to plan for future needs.
- Facilitate affordable housing through zoning actions and approval of City development projects.
- Provide opportunities for good-paying jobs through zoning changes.
- Improve resiliency and sustainability by implementing best practices and reviewing projects in vulnerable coastal zones.
- Provide community boards the technical knowledge to review and comment on land use applications.
- Provide technical data and tools to help the public analyze data.

CD funds support the work of various teams including:

- Borough Offices provide technical assistance to community boards, civic organizations, and elected officials. The offices review development actions to ensure conformance with local needs and plans.
- Strategic Planning oversees functional planning activities, land use policy, and long-term development and policy objectives. Areas of expertise include urban design, zoning, housing policy, economic studies and analyses, and capital, regional, and waterfront/open space planning. The Department supports community planning by gathering and analyzing Community District Needs Statements.
- The Population group conducts detailed demographic analyses and works to support the City's preparation for the decennial Census.
- Information Technology provides an array of data and tools for research and planning work.

DCP also maintains the data and systems that process and validate NYC addresses and builds websites that visualize and contextualize important information, like ZoLA (NYC's Zoning & Land Use Map).

LPC Planning

LPC Planning has three components:

- **Research:** Activities include surveys to identify buildings or neighborhoods that merit further consideration for designation as landmarks or historic districts; evaluating the significance of buildings and neighborhoods under consideration; researching, photographing, and documenting historic buildings; and preparing detailed designation reports for proposed landmarks and historic districts.
- **Archaeology:** Assess the potential archaeological impact of proposed projects and projects at existing landmarked sites, oversee any ensuing archaeology that may be needed, and manage the NYC Archaeological Repository: The Nan A. Rothschild Research Center.
- **Environmental Review:** Assist with projects subject to environmental review by determining the presence of known or eligible historic or cultural resources and potential impacts to those resources. The Department issues comments, including findings of potential impacts uncovered during the review process. If a proposed project significantly impacts known or eligible resources, LPC works with the appropriate agencies to mitigate or reduce the impact as much as possible. The Department also maintains and supports the ERGIS Historic Maps application.

Scorecard

Through this program, CD-funded service inspectors at the Mayor's Office of Operations produce monthly street and sidewalk cleanliness ratings for every city neighborhood. A visual rating scale is used to determine the percent of acceptably clean streets and sidewalks. Results are published on the Mayor's Office's website and provided to the Department of Sanitation (DSNY). Additionally, monthly reports are developed for some of the City's Business Improvement Districts (BIDs).

The Scorecard Program helps DSNY develop and evaluate policies related to cleaning and enforcement. In addition, community boards and other members of the public use the data to learn about conditions in their neighborhoods and participate in developing operational and enforcement changes. Numerous BIDs and other organizations use monthly Scorecard ratings to evaluate and improve their self-funded cleaning efforts.

Support economic development

Avenue NYC

Administering Agency: Department of Small Business Services (SBS)

Matrix Code:

- 18B - ED Technical Assistance
- 18B - Special Activities by CBDO's
- 19C - CDBG Non-profit Organization Capacity Building

National Objective:

- Low- and Moderate-Income Area Limited Clientele: Nature and Location
- Limited Clientele: Microenterprise Assistance

Target Area / Location:

Targeted areas experience varying degrees of stagnation, deterioration, or disinvestment, and the areas' populations are primarily low- to moderate-income.

- Bronx: Hunts Point, Longwood, Morris Park, Norwood, Soundview, and South Bronx
- Brooklyn: Brownsville, Cypress Hills, East New York, Flatbush, and Prospect-Lefferts Gardens
- Manhattan: Central Harlem, Lower East Side, Two Bridges, and West Harlem
- Queens: Arverne/Edgemere, Downtown Jamaica, Far Rockaway, Jackson Heights/Elmhurst, Jamaica East, Jamaica South, and Rockaway Peninsula

Program Description:

Avenue NYC promotes the economic viability of neighborhood business districts. Programs are intended not only to help local businesses directly engage local residents but to also preserve neighborhoods more broadly. Projects have a local community sponsor, frequently a Community-Based Development Organization (CBDO), that represents the needs of local merchants, property owners, and residents.

Commercial Revitalization

Avenue NYC will continue to fund multi-year grants aimed at building organizations' capacity to better understand neighborhood needs, develop impactful programs, and sustain their work over a longer term. The grants support CBDOs in hiring a dedicated, full-time Avenue NYC Program Manager who will participate in cohort-based training, conduct an in-depth district assessment,

and execute commercial revitalization programs. Following the year-long Community District Needs Assessment, the following activities represent the basic program areas:

- Merchant Organizing & Engagement: Formalizing or activating a merchants' association, with the intent of establishing a self-sufficient, incorporated nonprofit organization to serve the commercial corridor.
- Business Support and Commercial Vacancy Reduction: Enhance and/or retain the retail mix of a commercial corridor to better serve the community.
- Public Space Activation and Management: Create programming designed to activate public spaces while highlighting, promoting, and/or featuring local businesses.
- Commercial District Marketing and Promotion: Develop new or continued marketing and/or promotional campaigns that highlight the target areas.
- Neighborhood Beautification Program Development: Create or expand programming designed to facilitate the improvement of public space. CD funds would be used toward programming and not for capital costs.
- Business Improvement District Feasibility Analysis: Gauge the interest in and feasibility of creating a Business Improvement District.
- Storefront Improvement Program Development: Design and implement a façade improvement program that provides technical assistance to properties within the target areas. CD funds may not be used for capital costs.

Organizational Development

The Organizational Development Program builds the capacity of CBDOs that support commercial districts across the five boroughs. The program delivers trainings, tools, and one-on-one assistance to enhance project execution, management, leadership, and capabilities of CBDOs.

For more information regarding neighborhoods that receive funding, visit the [Department of Small Business Services Neighborhood Development Map](#).

Chapter 3: Programs Funded in Prior Years

Public Housing Rehabilitation Program

Administering Agency: Department of Housing Preservation and Development (HPD) / New York City Housing Authority (NYCHA)

Matrix Code:

- 14H - Rehabilitation Administration
- 14C - Public Housing Modernization
- 14I - Lead-Based Paint Hazard Test / Abatement

National Objective:

Low- and Moderate-Income Housing

Funds Remaining: \$143,637,000

Target Area / Location:

NYCHA developments citywide

Program Description:

NYCHA uses prior-year CD funds for various rehabilitation activities within residential buildings. Work may include, but is not limited to, lead-based paint inspection and testing, façade improvements pursuant to NYC Local Law 11, construction project management, program management, apartment rehabilitation/upgrades upon turnover, and upgrading critical building infrastructure (e.g., gas lines, heating plants, etc.).

CD funds also support NYCHA staff who oversees construction and renovation projects within NYCHA developments and staff within HPD's Lead Exemption Unit that reviews and processes lead exemption applications for NYCHA residential buildings.

City Educational Facilities: Accessibility Improvements

Administering Agency: Department of Education (DOE)

Matrix Code:

- 03E - Public Facilities and Improvements:
Neighborhood Facilities

National Objective:

Limited Clientele: Presumed Benefit

Funds Remaining: \$11,928,000

Target Area / Location:

CD funds are used at public schools throughout the city.

Program Description:

DOE uses prior years' CD funds to provide accessibility improvements in City schools in order to increase the percentage of schools that are fully or substantially accessible.

Proposed improvements are geared towards making schools accessible to the general public, which will provide greater ease of ingress/egress for students, parents, employees, and community members. Activities undertaken with prior year funds may include, but are not limited to, providing and installing accessible entrances; widening doorways; installing room labels with braille; adjusting reach ranges for water fountains, Automated External Defibrillators, and fire extinguishers; installing and renovating elevators or accessible chair lifts; and providing accessible seating and path of travel in auditoriums.

Day Care Center Environmental Health Improvements

Administering Agency: Department of Education (DOE)

Matrix Code:

04A - Clean-Up of Contaminated Sites

National Objective:

Limited Clientele: Income Survey
Slum or Blight Spot

Funds Remaining: \$3,968,000

Target Area / Location:

CD-funded work may take place at EarlyLearn sites throughout New York City:

Program Description:

As part of a larger effort to strengthen birth-to-five care and education, the City has shifted management of its contracted day care program, known as EarlyLearn, from the Administration for Children's Services to the Department of Education (DOE). As part of this shift, DOE will use CD funds to address environmental health conditions at five City-owned or -leased EarlyLearn sites.

Inspections in City Shelters

Administering Agency: Department of Social Services (DSS)

Matrix Code:

04A - Clean-Up of Contaminated Sites

National Objective:

Limited Clientele: Presumed Benefit

Funds Remaining: \$6,542,000

Target Area / Location:

Shelter units citywide

Program Description:

Through this program, the Department of Homeless Services (DHS) and the Human Resources Administration (HRA) will conduct regular inspections of shelter and transitional housing units. Funding will support inspection activities carried out by a contracted vendor. This project covers testing only; CD funds will not be used for renovation activities.

Parks Construction and Renovation Program

Administering Agency: Department of Parks and Recreation (NYC Parks)

Matrix Code:

O3F - Public Facilities and Improvements: Parks,
Recreational Facilities

National Objective:

Low- and Moderate-Income Area

Funds Remaining: \$1,879,000

Target Area / Location:

- Lewis Playground: 773 Willoughby Avenue, Brooklyn
- Prospect Park, Brooklyn

Program Description:

The Department of Parks and Recreation will use prior-year CD funds to create new or renovate existing City parks and playgrounds.

In 2022, NYC Parks expects to advance renovations at the Lewis Playground located at 773 Willoughby Avenue, Brooklyn and the Vale of Cashmere Path located in the northeast section of Prospect Park, also in Brooklyn.

The Lewis Playground project will add new playground equipment, offering accessible recreational opportunities with more seating such as benches, game tables, and picnic tables. New pavement and additional planting areas will make the playground more engaging for neighborhood residents.

The Vale of Cashmere Path reconstruction involves resurfacing the existing pedestrian path. Renovations also include the removal and replacement of existing benches, the installation of Central Park style settees, and new light poles with LED lamps.

Recreation Services (User Studies)

Administering Agency: Department of Parks and Recreation (NYC Parks)

Matrix Code:

20 - Planning

National Objective:

N/A - Planning and/or Administration

Funds Remaining: \$2,000,000

Target Area / Location:

- Pelham Bay Park
- Prospect Park
- Van Cortlandt Park

Program Description:

Previous user studies of Pelham Bay Park, Prospect Park, and Van Cortlandt Park indicated the majority of park visitors come from CD-eligible census tracts in the parks' surrounding areas. Prior-year CD funds will be used to update the user studies to determine where respective park visitors come from and how the parks can best meet users' needs.

Hurricane Ida Emergency Shelter Program

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

08 - Relocation

National Objective:

Limited Clientele: Income Survey

Funds Remaining: \$5,000,000

Target Area / Location:

Citywide

Program Description:

The program will provide temporary emergency shelter for families displaced by impacts resulting from Hurricane Ida.

COVID-19 Prevention, Preparation, and Response

New York City's Community Development Block Grant CARES (CDBG-CV) Act award from 2020 to prevent, prepare for, and respond to COVID-19 totaled \$224,363,433. Additionally, the City reallocated \$146,366,000 from other programs to address the effects of the pandemic. The majority of these funds were expended in CFYs 2020, 2021, and 2022. The following summarizes CD-funded programs with a calendar year budget in 2022 due to continued programmatic, administrative, and/or financial activities from the programs' prior year allocations.

For more information on New York City's response to the COVID-19 pandemic, please visit: <https://www1.nyc.gov/site/covid19fundingtracker/index.page>.

DOE Remote Learning - CV

Administering Agency: Department of Education (DOE)

Matrix Code:

05D - Public Services: Youth Services

National Objective:

Limited Clientele: Income Survey

Funds Remaining: \$97,601,000

Target Area / Location:

Citywide

Program Description:

The City distributed hundreds of thousands of iPad units to students while they attended class remotely during COVID-related school closures and/or use during blended learning models. When schools reopened, children were permitted to retain the devices to increase learning opportunities. CD funds support this ongoing program through product and platform support, accessories, staging and distribution of the devices, broadband (LTE service), learning software, security features, platform enhancements for students and parents, device monitoring, and recall support.

HPD Stay Cool, Stay Safe Air Conditioner Program - CV

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

05Z - Public Services: Other

National Objective:

Limited Clientele: Income Exclusive

Funds Remaining: \$300,000

Target Area / Location:

Citywide

Program Description:

The HPD ‘Stay Cool, Stay Safe’ program will provide air conditioners and installation services to Section 8 housing residents considered at risk to heat-related illness due to COVID-19. Section 8 residents will be prioritized for AC installation based on the City’s Heat Vulnerability Index and by distance between residence and cooling centers. Please note, there is no additional funding allocated to the COVID Air Conditioner program overall, as the ‘Stay Cool, Stay Safe’ component will utilize surplus funds from the GetCool Air Conditioner Program from summer 2020.

Pandemic Food Reserve Emergency Distribution (P-FRED) - CV

Administering Agency: Human Resources Administration (HRA)

Matrix Code:

05W - Food Banks

National Objective:

Limited Clientele: Nature and Location

Funds Remaining: \$26,614,000

Target Area / Location:

Citywide

Program Description:

As a result of the COVID-19 pandemic and resulting economic impacts, food pantries across the city are seeing record numbers of patrons seeking assistance. In order to respond to the increased demand and to prepare for a potential supply chain disruption and subsequent necessity for an emergency food distribution, 22.6 million meals are being distributed to low- and moderate-income persons throughout New York City.

DOE Community Meals - CV

Administering Agency: Department of Education (DOE)

Matrix Code:

05W - Food Banks

National Objective:

Limited Clientele: Presumed Benefit

Funds Remaining: \$9,049,000

Target Area / Location:
Citywide

Program Description:

The NYC Department of Education used CD funds to provide 35.2 million adult grab-and-go meals at City schools for persons in need of food.

Connected NYCHA: Older Adults - CV

Administering Agency: New York City Housing Authority (NYCHA)

Matrix Code:

05A - Public Services: Senior Services

National Objective:

Limited Clientele: Presumed Benefit

Funds Remaining: \$2,550,000

Target Area / Location:
Citywide

Program Description:

CDBG funds were used to provide tablets and related support and training services to elderly residents of NYCHA developments throughout the city to safely and successfully navigate the pandemic and its effects.

Housing and Vacancy Survey - CV

Administering Agency: Department of Housing Preservation and Development (HPD)

Matrix Code:

20 - Planning

National Objective:

N/A - Planning and/or Administration

Funds Remaining: \$5,209,000

Target Area / Location:
Citywide

Program Description:

Data is being collected on various dimensions of challenges New Yorkers have faced during the pandemic and is being used to evaluate differential rates of recovery and continued need. Data from the module include physical health, changes in income and employment, and financial hardship (e.g., food insecurity and housing instability).