



THE MAYOR'S MANAGEMENT REPORT PRELIMINARY FISCAL 2010

Additional Tables

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PAID ABSENCE RATES

JULY - OCTOBER

WORKFORCE OR AGENCY	FY 2010 DOC. SICK LEAVE	FY 2010 UNDOC. SICK LEAVE	FY 2010 TOTAL SICK LEAVE	FY 2010 LODI/ WC	FY 2010 TOTAL ABSENCE	FY 2009 TOTAL ABSENCE	FY 2010 EQUIV. ABS. DAYS/YEAR
UNIFORMED WORKFORCES							
DOC (U)	4.33%	NA	4.33%	0.31%	4.64%	5.00%	11.5
FDNY (U)	2.94%	NA	2.94%	4.87%	7.81%	6.80%	19.4
NYPD (U)	2.69%	NA	2.69%	1.20%	3.89%	3.65%	9.7
DSNY (U)	4.41%	NA	4.41%	1.94%	6.35%	5.48%	15.7
Subtotal	3.18%	NA	3.18%	1.82%	5.00%	4.64%	12.4
LARGE CIVILIAN WORKFORCES							
NYPD (C)	2.16%	1.04%	3.19%	0.11%	3.30%	5.40%	8.1
FDNY (C)	2.06%	1.80%	3.86%	2.14%	6.00%	5.88%	14.8
ACS	1.96%	1.57%	3.53%	0.07%	3.60%	3.78%	8.9
HRA	2.50%	1.43%	3.93%	0.23%	4.16%	3.90%	10.3
DHS	1.88%	1.72%	3.60%	0.28%	3.88%	3.54%	9.6
HPD	2.48%	0.98%	3.46%	0.38%	3.83%	3.66%	9.5
DOHMH	1.98%	1.25%	3.22%	0.11%	3.33%	3.48%	8.3
DEP	2.39%	1.24%	3.63%	0.69%	4.32%	4.31%	10.7
DSNY (C)	2.63%	1.01%	3.65%	0.27%	3.92%	3.97%	9.7
DOF	3.27%	1.05%	4.33%	0.33%	4.65%	4.35%	11.5
DOT	2.69%	0.95%	3.64%	0.57%	4.21%	4.21%	10.4
DPR	1.21%	0.67%	1.88%	0.17%	2.05%	1.94%	5.1
Subtotal	2.17%	1.20%	3.37%	0.37%	3.74%	4.02%	9.2
MEDIUM CIVILIAN WORKFORCES							
LAW	1.31%	1.64%	2.95%	0.02%	2.96%	2.73%	7.4
DCAS	1.91%	1.22%	3.13%	0.13%	3.26%	3.64%	8.1
DDC	3.00%	0.56%	3.57%	0.06%	3.63%	3.32%	9.0
DOC (C)	1.68%	1.71%	3.39%	0.19%	3.58%	3.95%	8.8
DJJ	2.78%	0.75%	3.53%	0.53%	4.07%	4.62%	9.8
PROBATION	2.90%	0.81%	3.72%	0.10%	3.81%	3.74%	9.5
DOB	2.16%	1.15%	3.31%	0.06%	3.36%	3.30%	8.3
Subtotal	2.13%	1.19%	3.32%	0.13%	3.46%	3.57%	8.5
SMALL CIVILIAN WORKFORCES							
OEM	0.73%	1.83%	2.57%	0.00%	2.57%	2.30%	6.4
DCP	1.32%	1.64%	2.96%	0.00%	2.96%	3.47%	7.3
DOI	2.08%	0.92%	3.01%	0.00%	3.01%	2.97%	7.5
DFTA	2.36%	0.54%	2.90%	0.00%	2.90%	2.86%	7.2
CULTURAL	0.82%	1.82%	2.64%	0.00%	2.64%	3.69%	6.6
FISA	1.64%	1.35%	2.98%	0.00%	2.98%	3.17%	7.4
LANDMARKS	1.25%	1.05%	2.30%	0.00%	2.30%	2.32%	5.7
TLC	2.85%	0.78%	3.63%	1.34%	4.97%	5.11%	12.3
CCHR	2.06%	1.25%	3.31%	0.00%	3.31%	5.05%	8.2
DYCD	2.30%	0.87%	3.17%	0.00%	3.17%	3.33%	7.9
DSBS	1.80%	1.06%	2.86%	0.00%	2.87%	3.05%	7.1
DOITT	1.66%	1.21%	2.87%	0.00%	2.88%	2.80%	7.1
DOR	2.28%	1.33%	3.60%	0.00%	3.60%	4.02%	8.9
CONSUMER	2.58%	0.93%	3.51%	0.00%	3.51%	3.69%	8.7
BIC	2.66%	1.23%	3.88%	0.00%	3.88%	3.10%	9.7
Subtotal	1.99%	1.05%	3.04%	0.12%	3.16%	3.25%	7.9
Uniformed	3.18%	n/a	3.18%	1.82%	5.00%	4.64%	12.4
Civilian	2.16%	1.19%	3.35%	0.33%	3.68%	3.93%	9.1
TOTAL	2.61%	0.67%	3.27%	0.99%	4.26%	4.26%	10.6
CITYWIDE	2.61%	0.67%	3.27%	0.18%	3.46%	3.47%	8.6

Note: The **Total Absence Rate** is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The **Citywide Absence Rate** is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY09 4-Month Actual	FY10 4-Month Actual
CITYWIDE FLEET SIZE	29,687	29,532	28,965
- City-Funded Fleet	24,461	24,399	23,726
- Non City-Funded Fleet	3,081	3,013	3,140
- Non Mayoral Agency Fleet	2,145	2,120	2,099
- Local Law 38 Compliant Vehicles Purchased	99%	98%	94%
DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
o Total Number of Vehicles	354	366	341
- Alternative Fuel Vehicles	188	187	188
o Light Duty	250	262	238
- Average Vehicle Age (Months)	85	84	77
- Average Vehicle Mileage	33,976	32,348	31,620
- Mechanical Downtime (%)	1.08%	1.90%	1.39%
- Average Cost of Maintenance	\$784	\$289	\$261
- Accident Downtime (%)	0.80%	1.42%	0.07%
- Average Cost of Accidents	\$125	\$25	\$60
o Medium Duty	97	97	96
- Average Vehicle Age (Months)	81	73	85
- Average Vehicle Mileage	51,063	46,204	53,784
- Mechanical Downtime (%)	1.07%	2.03%	1.39%
- Average Cost of Maintenance	\$1,196	\$512	\$379
- Accident Downtime (%)	0.08%	0.17%	0.07%
- Average Cost of Accidents	\$78	\$20	\$11
o Heavy Duty	5	5	5
- Average Vehicle Age (Months)	84	76	88
- Average Vehicle Mileage	11,567	10,278	12,151
- Mechanical Downtime (%)	0.66%	0.75%	2.41%
- Average Cost of Maintenance	\$1,044	\$447	\$791
- Accident Downtime (%)	0.02%	0.00%	0.00%
- Average Cost of Accidents	\$162	\$0	\$0
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	8	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	8	Annual Only	
- Toyota Prius	8	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY09 4-Month Actual	FY10 4-Month Actual
o Medium Duty Vehicle (MDV) Purchases	0	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
DEPARTMENT OF ENVIRONMENTAL PROTECTION			
o Total Vehicles	2,074	2,181	2,056
- Alternative Fuel Vehicles	586	650	584
o Light Duty	816	953	813
- Average Vehicle Age (Months)	49	47	53
- Average Vehicle Mileage	38,830	38,875	42,083
- Mechanical Downtime (%)	3.81%	4.30%	3.22%
- Average Cost of Maintenance	\$1,722	\$702	\$672
- Accident Downtime (%)	0.71%	0.78%	0.81%
- Average Cost of Accidents	\$254	\$83	\$102
o Medium Duty	525	482	521
- Average Vehicle Age (Months)	60	63	64
- Average Vehicle Mileage	41,477	42,938	43,170
- Mechanical Downtime (%)	3.33%	5.18%	4.44%
- Average Cost of Maintenance	\$2,061	\$867	\$857
- Accident Downtime (%)	0.58%	0.61%	0.34%
- Average Cost of Accidents	\$218	\$43	\$79
o Heavy Duty	462	488	453
- Average Vehicle Age (Months)	91	93	93
- Average Vehicle Mileage	33,941	31,624	34,651
- Mechanical Downtime (%)	12.26%	13.35%	12.13%
- Average Cost of Maintenance	\$5,152	\$1,706	\$1,845
- Accident Downtime (%)	0.57%	1.42%	0.58%
- Average Cost of Accidents	\$242	\$140	\$124
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	56	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	43	Annual Only	
- Ford Escape Hybrid	42	Annual Only	
- Toyota Prius	1	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	3	Annual Only	
- Ford Explorer	3	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	10	Annual Only	
- Dodge Caravan	6	Annual Only	
- Ford Expedition (Police)	4	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY09 4-Month Actual	FY10 4-Month Actual
o Medium Duty Vehicle (MDV) Purchases	4	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	1	Annual Only	
- Ford F250	1	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	3	Annual Only	
- Chevy Suburban (Police)	3	Annual Only	
DEPARTMENT OF TRANSPORTATION			
o Total Vehicles	2,749	2,868	2,641
- Alternative Fueled Vehicles	649	732	596
o Average Age of Fleet (Years)	7.8	7.7	7.9
o Light Duty	766	944	698
- Average Vehicle Age (Months)	43	51	39
- Average Vehicle Mileage	27,489	27,708	24,847
- Mechanical Downtime (%)	2.56%	3.39%	2.61%
- Average Cost of Maintenance	\$1,102	\$408	\$436
- Accident Downtime (%)	1.25%	1.46%	1.29%
- Average Cost of Accidents	\$326	\$106	\$171
o Medium Duty	520	545	498
- Average Vehicle Age (Months)	79	81	77
- Average Vehicle Mileage	35,682	37,940	34,551
- Mechanical Downtime (%)	3.46%	4.30%	4.37%
- Average Cost of Maintenance	\$1,565	\$468	\$717
- Accident Downtime (%)	0.58%	0.95%	0.78%
- Average Cost of Accidents	\$122	\$56	\$103
o Heavy Duty	997	991	980
- Average Vehicle Age (Months)	130	127	127
- Average Vehicle Mileage	36,572	36,597	36,269
- Mechanical Downtime (%)	15.29%	15.99%	13.96%
- Average Cost of Maintenance	\$9,636	\$3,154	\$3,162
- Accident Downtime (%)	0.65%	0.95%	1.39%
- Average Cost of Accidents	\$287	\$96	\$147

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY09 4-Month Actual	FY10 4-Month Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	38	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	32	Annual Only	
- Toyota Prius	16	Annual Only	
- Ford Escape Hybrid	16	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	6	Annual Only	
- Chevrolet Avalanche	6	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	20	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	20	Annual Only	
- Ford E250	12	Annual Only	
- Ford E350	8	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES (including vehicles managed and maintained for client agencies)			
o Total Vehicles	2,325	2,404	2,205
- Alternative Fuel Vehicles	1,259	1,492	1,216
- DCAS-owned	228	231	217
- Client-owned	2,097	2,173	2,038
o Light Duty	1,744	1,834	1,701
- Average Vehicle Age (Months)	46	48	48
- Average Vehicle Mileage	30,987	31,308	32,382
- Mechanical Downtime (%)	1.58%	2.23%	0.00%
- Average Cost of Maintenance	\$883	\$363	\$0
- Accident Downtime (%)	0.78%	0.75%	0.75%
- Average Cost of Accidents	\$229	\$71	\$83
o Medium Duty	410	404	385
- Average Vehicle Age (Months)	75	75	74
- Average Vehicle Mileage	37,683	37,981	37,218
- Mechanical Downtime (%)	1.58%	2.23%	0.00%
- Average Cost of Maintenance	\$1,411	\$513	\$0
- Accident Downtime (%)	0.48%	0.64%	0.54%
- Average Cost of Accidents	\$162	\$82	\$61

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY09 4-Month Actual	FY10 4-Month Actual
o Heavy Duty	74	70	73
- Average Vehicle Age (Months)	93	99	93
- Average Vehicle Mileage	15,745	18,130	16,628
- Mechanical Downtime (%)	1.58%	2.23%	0.00%
- Average Cost of Maintenance	\$1,889	\$792	\$0
- Accident Downtime (%)	0.09%	0.54%	0.00%
- Average Cost of Accidents	\$54	\$69	\$5
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	108	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	98	Annual Only	
- Ford Escape Hybrid	10	Annual Only	
- Toyota Prius	72	Annual Only	
- Nissan Altima Hybrid	16	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	2	Annual Only	
- Ford Focus	2	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	3	Annual Only	
- Toyota Highlander	2	Annual Only	
- Ford Taurus	1	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	5	Annual Only	
- Ford E-150	2	Annual Only	
- Dodge Caravan	3	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	14	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	14	Annual Only	
-Ford E-250	6	Annual Only	
-Ford E-350	8	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
DEPARTMENT OF SANITATION			
o Total Vehicles	5,475	5,542	5,472
- Alternative Fuel Vehicles	841	1,018	883
o Light Duty	1,033	1,091	1,030
- Average Vehicle Age (Months)	54	62	57
- Average Vehicle Mileage	26,524	41,773	38,942
- Mechanical Downtime (%)	12.25%	12.24%	12.00%
- Average Cost of Maintenance	NA	NA	NA
- Accident Downtime (%)	NA	NA	NA
- Average Cost of Accidents	NA	NA	NA

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY09 4-Month Actual	FY10 4-Month Actual
o Medium Duty	256	449	251
- Average Vehicle Age (Months)	69	57	72
- Average Vehicle Mileage	24,293	25,547	23,746
- Mechanical Downtime (%)	7.73%	8.97%	8.30%
- Average Cost of Maintenance	NA	NA	NA
- Accident Downtime (%)	NA	NA	NA
- Average Cost of Accidents	NA	NA	NA
o Heavy Duty	3,655	3,731	3,670
- Average Vehicle Age (Months)	60	69	59
- Average Vehicle Mileage	29,519	30,860	28,278
- Mechanical Downtime (%)	15.95%	15.55%	17.40%
- Average Cost of Maintenance	NA	NA	NA
- Accident Downtime (%)	NA	NA	NA
- Average Cost of Accidents	NA	NA	NA
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	82	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	82	Annual Only	
- Ford Escape Hybrid	20	Annual Only	
- Toyota Prius	62	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	33	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	33	Annual Only	
- Ford F-250	33	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
DEPARTMENT OF PARKS AND RECREATION			
o Total Vehicles	2,470	2,317	2,512
- Alternative Fuel Vehicles	541	513	568
o Light Duty	504	472	543
- Average Vehicle Age (Months)	63	69	54
- Average Vehicle Mileage	27,102	32,850	23,415
- Mechanical Downtime (%)	2.49%	3.25%	2.03%
- Average Cost of Maintenance	\$836	\$320	\$418
- Accident Downtime (%)	0.07%	0.14%	0.03%
- Average Cost of Accidents	\$4	\$9	\$0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY09 4-Month Actual	FY10 4-Month Actual
o Medium Duty	894	867	881
- Average Vehicle Age (Months)	71	75	70
- Average Vehicle Mileage	32,095	33,732	31,138
- Mechanical Downtime (%)	3.32%	4.27%	3.15%
- Average Cost of Maintenance	\$1,702	\$419	\$554
- Accident Downtime (%)	0.02%	0.10%	0.03%
- Average Cost of Accidents	\$22	\$14	\$8
o Heavy Duty	395	386	420
- Average Vehicle Age (Months)	97	95	86
- Average Vehicle Mileage	27,174	25,874	23,951
- Mechanical Downtime (%)	7.99%	10.64%	7.83%
- Average Cost of Maintenance	\$2,944	\$711	\$826
- Accident Downtime (%)	0.05%	0.00%	0.00%
- Average Cost of Accidents	\$17	\$3	\$5
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	38	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	30	Annual Only	
- Ford Escape Hybrid	11	Annual Only	
- Toyota Prius	19	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	7	Annual Only	
- Ford Focus	7	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	1	Annual Only	
- Toyota Highlander	1	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	73	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	73	Annual Only	
- Ford E-250	15	Annual Only	
- Ford E-350	10	Annual Only	
- Ford F-250	37	Annual Only	
- Ford F-350	11	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY09 4-Month Actual	FY10 4-Month Actual
POLICE DEPARTMENT			
o Total Vehicles	8,988	8,941	8,680
- Alternative Fuel Vehicles	1,451	1,288	1,482
o Light Duty	7,427	7,789	7,143
- Average Vehicle Age (Months)	38	37	39
- Average Vehicle Mileage	26,911	24,952	27,423
- Mechanical Downtime (%)	3.00%	3.08%	3.32%
- Average Cost of Maintenance	\$1,377	\$483	\$515
- Accident Downtime (%)	1.07%	1.29%	1.49%
- Average Cost of Accidents	\$265	\$96	\$101
o Medium Duty	828	577	920
- Average Vehicle Age (Months)	51	53	50
- Average Vehicle Mileage	23,921	25,491	23,402
- Mechanical Downtime (%)	4.45%	5.96%	4.61%
- Average Cost of Maintenance	\$1,436	\$567	\$515
- Accident Downtime (%)	0.53%	0.75%	0.44%
- Average Cost of Accidents	\$116	\$54	\$32
o Heavy Duty	309	280	306
- Average Vehicle Age (Months)	58	56	60
- Average Vehicle Mileage	22,671	20,820	24,494
- Mechanical Downtime (%)	7.41%	7.59%	9.82%
- Average Cost of Maintenance	\$2,737	\$874	\$1,085
- Accident Downtime (%)	0.40%	0.91%	0.47%
- Average Cost of Accidents	\$67	\$45	\$23
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	62	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	62	Annual Only	
- Toyota Prius	52	Annual Only	
- Ford Escape Hybrid	10	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	19	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	19	Annual Only	
- Ford E-250	10	Annual Only	
- Ford E-350	5	Annual Only	
- Ford F-350	4	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY09 4-Month Actual	FY10 4-Month Actual
FIRE DEPARTMENT			
o Total Vehicles	2,277	2,111	2,186
o Vehicle Inventory			
- Engines	329	314	318
- Ladders	196	197	196
- Rescue/Hazardous Materials	28	28	27
- Support Vehicles	1,215	1,107	1,166
- Ambulances	509	465	479
o Light Duty	422	349	378
- Average Vehicle Age (Months)	67	77	64
- Average Vehicle Mileage	55,565	64,805	53,204
- Mechanical Downtime (%)	6.79%	7.22%	7.45%
- Average Cost of Maintenance	\$1,574	\$622	\$435
- Accident Downtime (%)	0.86%	1.83%	1.08%
- Average Cost of Accidents	\$194	\$80	\$109
o Medium Duty	619	607	615
- Average Vehicle Age (Months)	80	74	84
- Average Vehicle Mileage	60,227	54,939	62,935
- Mechanical Downtime (%)	8.30%	9.49%	12.77%
- Average Cost of Maintenance	\$4,480	\$1,412	\$1,519
- Accident Downtime (%)	1.29%	1.49%	2.03%
- Average Cost of Accidents	\$428	\$203	\$168
o Heavy Duty	110	91	110
- Average Vehicle Age (Months)	71	74	75
- Average Vehicle Mileage	17,708	19,641	18,622
- Mechanical Downtime (%)	7.26%	5.52%	3.08%
- Average Cost of Maintenance	\$2,918	\$935	\$716
- Accident Downtime (%)	0.51%	1.42%	0.14%
- Average Cost of Accidents	\$162	\$143	\$19
o Rescue/Hazardous Materials	28	28	27
- Average Vehicle Age (Months)	119	111	119
- Average Vehicle Mileage	61,827	61,301	62,561
- Mechanical Downtime (%)	11.62%	13.55%	16.90%
- Average Cost of Maintenance	\$17,272	\$8,398	\$8,013
- Accident Downtime (%)	1.31%	0.41%	0.00%
- Average Cost of Accidents	\$778	\$81	\$0
o Engines	329	314	318
- Average Vehicle Age (Months)	104	112	96
- Average Vehicle Mileage	56,354	60,344	52,566
- Mechanical Downtime (%)	21.47%	22.32%	11.96%
- Average Cost of Maintenance	\$11,879	\$4,199	\$3,429
- Accident Downtime (%)	0.71%	1.32%	0.44%
- Average Cost of Accidents	\$362	\$134	\$0

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY09 4-Month Actual	FY10 4-Month Actual
o Ladders	196	197	196
- Average Vehicle Age (Months)	107	97	111
- Average Vehicle Mileage	52,601	48,680	54,117
- Mechanical Downtime (%)	23.25%	18.02%	16.36%
- Average Cost of Maintenance	\$27,687	\$9,261	\$5,316
- Accident Downtime (%)	1.03%	0.75%	1.49%
- Average Cost of Accidents	\$737	\$261	\$431
o Ambulances	509	465	479
- Average Vehicle Age (Months)	57	60	50
- Average Vehicle Mileage	69,009	75,209	63,989
- Mechanical Downtime (%)	9.54%	9.55%	13.25%
- Average Cost of Maintenance	\$7,576	\$2,811	\$2,466
- Accident Downtime (%)	2.45%	3.46%	2.20%
- Average Cost of Accidents	\$930	\$347	\$280
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	41	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	33	Annual Only	
- Toyota Prius	33	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	8	Annual Only	
- Ford Focus	8	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	0	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY09 4-Month Actual	FY10 4-Month Actual
DEPARTMENT OF CORRECTION			
o Total Vehicles	621	590	576
- Alternative Fuel Vehicles	128	133	123
o Light Duty	181	188	172
- Average Vehicle Age (Months)	66	62	68
- Average Vehicle Mileage	63,491	58,997	65,373
- Mechanical Downtime (%)	8.78%	11.86%	5.86%
- Average Cost of Maintenance	\$1,215	\$363	\$381
- Accident Downtime (%)	1.10%	0.78%	0.51%
- Average Cost of Accidents	\$192	\$26	\$39
o Medium Duty	199	175	182
- Average Vehicle Age (Months)	62	64	57
- Average Vehicle Mileage	44,774	46,175	43,027
- Mechanical Downtime (%)	7.18%	12.74%	5.59%
- Average Cost of Maintenance	\$1,066	\$298	\$326
- Accident Downtime (%)	0.99%	1.73%	0.10%
- Average Cost of Accidents	\$124	\$35	\$13
o Heavy Duty	221	218	203
- Average Vehicle Age (Months)	93	91	87
- Average Vehicle Mileage	50,659	47,447	49,204
- Mechanical Downtime (%)	13.38%	18.22%	10.57%
- Average Cost of Maintenance	\$2,469	\$526	\$1,011
- Accident Downtime (%)	0.73%	0.75%	0.37%
- Average Cost of Accidents	\$97	\$4	\$34
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards			
o Light Duty Vehicle (LDV) Purchases	4	Annual Only	
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	4	Annual Only	
- Toyota Prius	4	Annual Only	
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	Annual Only	
- LDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	
o Medium Duty Vehicle (MDV) Purchases	8	Annual Only	
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	Annual Only	
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	Annual Only	
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	Annual Only	
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	Annual Only	
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	8	Annual Only	
- Ford E-350	8	Annual Only	
- MDV Purchases - Low Emission Vehicles (LEV)	0	Annual Only	

BUDGETARY UNITS OF APPROPRIATION

Fiscal 2010

Board of Elections [003]

001 Personal Services
002 Other than Personal Services

Emergency Management [017]

001 Personal Services
002 Other than Personal Services

Law [025]

001 Personal Services
002 Other than Personal Services

City Planning [030]

001 Personal Services
002 Other than Personal Services
003 Geographic Systems - PS
004 Geographic Systems - OTPS

Investigation [032]

001 Personal Services
002 Other than Personal Services
003 Inspector General - PS
004 Inspector General - OTPS

New York Public Library - The Research Libraries [035]

001 Lump Sum Appropriation

New York Public Library [037]

003 Lump Sum - Borough of Manhattan
004 Lump Sum - Borough of the Bronx
005 Lump Sum - Borough of Staten Island
006 Systemwide Services
007 Consultant and Advisory Services

Brooklyn Public Library [038]

001 Lump Sum

Queens Borough Public Library [039]

001 Lump Sum

BUDGETARY UNITS OF APPROPRIATION

Education [040]

401	General Educational Instruction and School Leadership - PS
402	General Educational Instruction and School Leadership - OTPS
403	Special Educational Instruction and School Leadership - PS
404	Special Educational Instruction and School Leadership - OTPS
415	School Support Organization - PS
416	Integrated Service Centers - OTPS
421	Citywide Special Education Instruction and School Leadership - PS
422	Citywide Special Education Instruction and School Leadership - OTPS
423	Special Education Instructional Support - PS
424	Special Education Instructional Support – OTPS
435	School Facilities - PS
436	School Facilities - OTPS
438	Pupil Transportation - OTPS
439	School Food Services - PS
440	School Food Services - OTPS
442	School Safety – OTPS
444	Energy and Leases - OTPS
453	Central Administration - PS
454	Central Administration - OTPS
461	Fringe Benefits - PS
470	Special Education Pre-K Contract Payments – OTPS
472	Charter & Contract Schools and Foster Care Placements - OTPS
474	NPS and FIT Payments - OTPS
481	Categorical Programs - PS
482	Categorical Programs - OTPS
491	Collective Bargaining - PS

City University of New York [042]

001	Community College - OTPS
002	Community College - PS
003	Hunter Schools - OTPS
004	Hunter Schools - PS
005	Educational Aid - OTPS
012	Senior College - OTPS

Civilian Complaint Review Board [054]

001	Personal Services
002	Other than Personal Services

Police [056]

001	Operations
002	Executive Management
003	School Safety -PS
004	Administration - Personnel
006	Criminal Justice
007	Traffic Enforcement
008	Transit Police - PS
009	Housing Police - PS
100	Operations - OTPS
200	Executive Management - OTPS
300	School Safety - OTPS

BUDGETARY UNITS OF APPROPRIATION

400 Administration - OTPS
600 Criminal Justice - OTPS
700 Traffic Enforcement - OTPS

Fire [057]

001 Executive Administrative
002 Fire Extinguishment & Emergency Response
003 Fire Investigation
004 Fire Prevention
005 Executive Administrative - OTPS
006 Fire Extinguishment & Response - OTPS
007 Fire Investigation - OTPS
008 Fire Prevention - OTPS
009 Emergency Medical Services- PS
010 Emergency Medical Services- OTPS

Children's Services [068]

001 Personal Services
002 Other than Personal Services
003 Head Start/Day Care - PS
004 Head Start/Day Care - OTPS
005 Administrative - PS
006 Child Welfare - OTPS

Human Resources [069]

101 Administration - OTPS
103 Public Assistance - OTPS
104 Medical Assistance - OTPS
105 Adult Services - OTPS
201 Administration
203 Public Assistance
204 Medical Assistance
205 Adult Services

Homeless Services [071]

100 Personal Services
200 Other than Personal Services

Correction [072]

001 Administration
002 Operations
003 Operations - OTPS
004 Administration - OTPS

Aging [125]

001 Executive and Administrative Management
002 Community Programs
003 Community Programs - OTPS
004 Executive and Administrative Management - OTPS

BUDGETARY UNITS OF APPROPRIATION

Cultural Affairs [126]

001	Office of the Commissioner - PS
002	Office of the Commissioner - OTPS
003	Cultural Programs
004	Metropolitan Museum of Art
005	New York Botanical Garden
006	American Museum of Natural History
007	The Wildlife Conservation Society
008	Brooklyn Museum
009	Brooklyn Children's Museum
010	Brooklyn Botanical Garden
011	Queens Botanical Garden
012	New York Hall of Science
013	Staten Island Institute of Arts and Sciences
014	Staten Island Zoological Society
015	Staten Island Historical Society
016	Museum of the City of New York
017	Wave Hill
019	Brooklyn Academy of Music
020	Snug Harbor Cultural Center
021	Studio Museum in Harlem
022	Other Cultural Institutions
024	New York Shakespeare Festival

Juvenile Justice [130]

001	Personal Services
002	Other than Personal Services

Landmarks Preservation [136]

001	Personal Services
002	Other than Personal Services

Taxi and Limousine [156]

001	Personal Services
002	Other than Personal Services

Commission on Human Rights [226]

001	Personal Services
002	Other than Personal Services
003	Community Development - PS
004	Community Development - OTPS

Youth and Community Development [260]

002	Executive and Administrative
005	Community Development - OTPS
311	Personal Services
312	Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION

Probation [781]

001 Executive Management
002 Probation Services
003 Probation Services - OTPS
004 Executive Management - OTPS

Small Business Services [801] (Economic Development Corporation)

001 Department of Business - PS
002 Department of Business - OTPS
004 Contract Compliance & Business Opportunity - PS
005 Contract Compliance & Business Opportunity - OTPS
006 Economic Development Corporation - OTPS
008 Economic Planning/Film - PS
009 Economic Planning/Film - OTPS
010 Workforce Investment Act - PS
011 Workforce Investment Act - OTPS

Housing Preservation and Development [806]

001 Office of Administration
002 Office of Development
004 Office of Housing Preservation
006 Housing Maintenance and Sales
008 Office of Administration - OTPS
009 Office of Development - OTPS
010 Housing Management and Sales - OTPS
011 Office of Housing Preservation - OTPS

Buildings [810]

001 Personal Services
002 Other than Personal Services

Health and Mental Hygiene [816] (Office of Chief Medical Examiner)

101 Health Administration
102 Disease Control and Epidemiology
103 Health Promotion and Disease Prevention
104 Environmental Health Services
106 Office of Chief Medical Examiner
107 Health Care Access and Improvement - PS
108 Mental Hygiene Management Services - PS
111 Health Administration - OTPS
112 Disease Control and Epidemiology - OTPS
113 Health Promotion and Disease Prevention - OTPS
114 Environmental Health Services - OTPS
116 Office of Chief Medical Examiner - OTPS
117 Health Care Access and Improvement - OTPS
118 Mental Hygiene Management Services - OTPS
120 Mental Health Services - OTPS
121 Mental Retardation Services - OTPS
122 Chemical Dependency and Health Promotion - OTPS

BUDGETARY UNITS OF APPROPRIATION

Health and Hospitals Corporation [819]

001 Lump Sum

Environmental Protection [826]

001 Executive and Support
002 Environmental Management
003 Water Supply and Wastewater Collection
004 Utility - OTPS
005 Environmental Management - OTPS
006 Executive and Support - OTPS
007 Central Utility
008 Wastewater Treatment

Sanitation [827]

101 Executive Administrative
102 Cleaning and Collection
103 Waste Disposal
104 Building Management
105 Bureau of Motor Equipment
106 Executive and Administrative - OTPS
107 Snow Budget - Personal Services
109 Cleaning and Collection - OTPS
110 Waste Disposal - OTPS
111 Building Management - OTPS
112 Motor Equipment - OTPS
113 Snow Budget - OTPS

Business Integrity Commission [829]

001 Personal Services
002 Other than Personal Services

Finance [836]

001 Administration and Planning
002 Operations
003 Property
004 Audit
005 Legal
007 Parking Violations Bureau
009 City Sheriff
011 Administration - OTPS
022 Operations - OTPS
033 Property - OTPS
044 Audit - OTPS
055 Legal - OTPS
077 Parking Violations Bureau - OTPS
099 City Sheriff – OTPS

BUDGETARY UNITS OF APPROPRIATION

Transportation [841]

001	Executive Administration and Planning Management
002	Highway Operations
003	Transit Operations
004	Traffic Operations
006	Bureau of Bridges
007	Bureau of Bridges - OTPS
011	Executive Administration and Planning Management - OTPS
012	Highway Operations - OTPS
013	Transit Operations - OTPS
014	Traffic Operations - OTPS

Parks and Recreation [846]

001	Executive Management and Administrative Services
002	Maintenance and Operations
003	Design and Engineering
004	Recreation Services
006	Maintenance and Operations - OTPS
007	Executive Management and Administrative Services - OTPS
009	Recreation Services - OTPS
010	Design and Engineering - OTPS

Design and Construction [850]

001	Personal Services
002	Other than Personal Services

Citywide Administrative Services [856] (Office of Administrative Trials and Hearings)

001	Division of Citywide Personnel Services
002	Division of Citywide Personnel Services - OTPS
003	Office of Administrative Trials and Hearings
004	Office of Administrative Trials and Hearings - OTPS
005	Board of Standards and Appeals
006	Board of Standards and Appeals - OTPS
100	Executive and Support Services
190	Executive and Support Services - OTPS
200	Division of Administration and Security
290	Division of Administration and Security - OTPS
300	Division of Facilities Management and Construction
390	Division of Facilities Management and Construction - OTPS
400	Division of Municipal Supply Services
490	Division of Municipal Supply Services - OTPS
500	Division of Real Estate Services
590	Division of Real Estate Services - OTPS
600	Communications
690	Communications – OTPS

Information Technology and Telecommunications [858]

001	Personal Services
002	Other than Personal Services

BUDGETARY UNITS OF APPROPRIATION

Records and Information Services [860]

- 100 Personal Services
- 200 Other than Personal Services

Consumer Affairs [866]

- 001 Administration
- 002 Licensing and Enforcement
- 003 Other than Personal Services
- 004 Adjudication