

# CITY UNIVERSITY OF NEW YORK

James B. Milliken, Chancellor

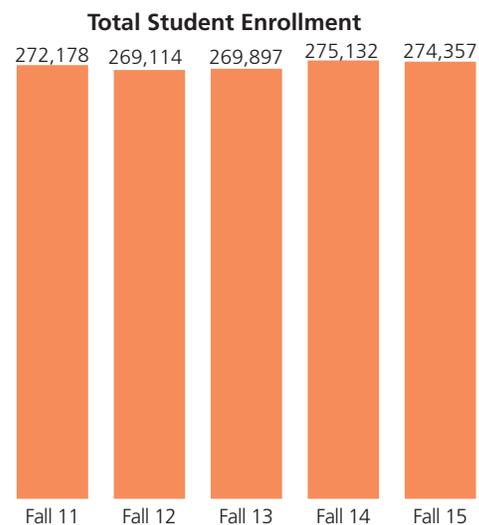


## WHAT WE DO

The City University of New York (CUNY) provides higher education to more than 270,000 degree and non-degree seeking students and over 230,000 adult and continuing education students. CUNY consists of 24 institutions: eleven senior colleges, seven community colleges, the William E. Macaulay Honors College, the CUNY Graduate School and University Center, the CUNY Graduate School of Journalism, CUNY School of Law, the CUNY School of Professional Studies and the CUNY School of Public Health. CUNY enrolls students in over 1,700 academic programs, as well as adult and continuing education programs. Courses are taught by approximately 7,000 full-time faculty and 12,000 part-time faculty. In the academic year 2015-2016, CUNY granted an estimated 8,000 graduate and professional degrees, 23,000 baccalaureate degrees, 15,000 associate degrees, 300 certificates and 800 advanced certificates.

## FOCUS ON EQUITY

The City University of New York is of vital importance for the upward mobility of the people of New York City. CUNY offers all levels of training, from certificate programs to doctoral degrees, and an unprecedented number of students currently take advantage of this opportunity to obtain an excellent and affordable education. CUNY serves the diverse people of New York City; over 30 percent of CUNY students were born outside the US mainland, more than 50 percent report an annual household income of less than \$30,000 and seven in ten attend CUNY for free. Last spring, close to 48,000 new CUNY graduates entered the workforce or began work on more advanced degrees. In the key areas of Science, Technology, Engineering and Mathematics (STEM), the Mayor's new and critical multi-year investment in CUNY's community colleges will enable thousands of students to earn STEM degrees and enter New York City's vibrant high-tech sector.



# HOW WE PERFORMED IN FISCAL 2016

Performance Indicators	Actual					Target		Desired Direction	5yr Trend
	FY12	FY13	FY14	FY15	FY16	FY16	FY17		
★ CUNY courses offered partly or totally online (%)	5.3%	4.3%	4.9%	5.7%	6.8%	6.0%	8.0%	Up	Up
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Senior Colleges	44.6%	42.3%	41.8%	43.9%	43.4%	*	*	Up	Neutral
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Community Colleges	49.5%	44.8%	50.8%	53.4%	53.6%	*	*	Up	Up
Student/faculty ratio - Overall	17:1	17:1	17:1	17:1	17:1	*	*	Down	Neutral
Number of full-time faculty employed by CUNY community colleges	1,824	1,891	2,011	2,092	2,165	*	*	Up	Up
Students earning Grade C or better in Freshman Composition Courses (%)	84.8%	84.7%	84.9%	83.8%	84.1%	*	*	Up	Neutral
Students earning Grade C or better in Math Gateway Courses (%)	67.1%	67.2%	68.9%	68.6%	68.4%	*	*	Up	Neutral
★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY associate degree programs	67.1%	66.6%	67.1%	67.9%	66.3%	67.0%	68.0%	Up	Neutral
★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY baccalaureate degree programs	86.3%	86.5%	84.8%	87.3%	86.8%	88.0%	88.0%	Up	Neutral
★ Six-year systemwide graduation rate (%) - CUNY associate degree students	29.4%	30.1%	31.7%	30.5%	31.8%	31.0%	33.0%	Up	Neutral
★ Six-year systemwide graduation rate (%) - CUNY baccalaureate students	49.8%	51.0%	52.6%	52.7%	53.9%	52.0%	55.0%	Up	Neutral
Students passing the National Council Licensure Examination for Registered Nurse (%)	81.6%	86.9%	74.8%	76.4%	80.1%	*	*	Up	Neutral
★ CUNY associate degree recipients who transfer to a CUNY baccalaureate program within one year (%)	51.3%	52.3%	51.5%	54.0%	54.8%	54.0%	56.0%	Up	Neutral
CUNY associate degree recipients who continue their education or are working (%)	91.9%	92.4%	92.5%	95.3%	92.4%	*	*	Up	Neutral
High school students participating in college preparation program (College Now)	28,530	28,415	30,025	30,606	31,105	*	*	Neutral	Up
Total headcount enrollment	272,178	269,114	269,897	275,132	274,357	*	*	Neutral	Neutral
Total full-time equivalent enrollment (FTEs)	202,452	200,036	199,958	203,996	204,418	*	*	Neutral	Neutral
Total headcount enrollment at CUNY community colleges	97,712	96,500	97,751	99,958	99,045	*	*	Neutral	Neutral
Enrollment of first-time freshmen in CUNY community colleges	19,362	18,434	17,742	19,322	19,022	*	*	Neutral	Neutral
Enrollment of first-time freshmen in CUNY community colleges who are recent graduates of NYC public high schools	13,627	13,476	12,758	13,790	13,769	*	*	Neutral	Neutral
Annual tuition at CUNY community colleges (full-time NYS resident)	\$3,900	\$4,200	\$4,500	\$4,800	\$4,800	*	*	Neutral	Up
Annual tuition at CUNY senior colleges (full-time NYS resident)	\$5,430	\$5,730	\$6,030	\$6,330	\$6,330	*	*	Neutral	Up
Expenditures per student (full-time equivalent) at CUNY community colleges	\$10,201	\$11,193	\$11,818	\$12,058	\$12,443	*	*	Neutral	Up
Percentage of CUNY community college students receiving federal financial aid (Pell) (%)	62.2%	55.7%	63.1%	64.0%	61.9%	*	*	Neutral	Neutral

★ Critical Indicator "NA" - means Not Available in this report ↕ shows desired direction

## AGENCY RESOURCES

Resource Indicators	Actual <sup>1</sup>					Plan <sup>2</sup>		5yr Trend
	FY12	FY13	FY14	FY15	FY16	FY16	FY17	
Expenditures (\$000,000) <sup>3</sup>	\$791.3	\$838.7	\$891.9	\$955.1	\$1,072.3	\$1,057.3	\$1,055.0	Up
Revenues (\$000,000)	\$313.9	\$337.0	\$363.5	\$383.0	\$406.6	\$416.6	\$414.3	Up
Personnel	7,849	8,399	8,633	8,749	8,979	9,451	9,741	Up
Overtime paid (\$000,000)	\$5.6	\$6.9	\$7.0	\$7.6	\$3.4	\$2.1	\$1.6	Down

<sup>1</sup>Actual financial amounts for the most current fiscal year are not yet final. Final fiscal year actuals, from the Comptroller's Comprehensive Annual Financial Report, will be reported in the next PMMR. Refer to the "Indicator Definitions" at [nyc.gov/mmr](http://nyc.gov/mmr) for details. <sup>2</sup>Authorized Budget Level <sup>3</sup>Expenditures include all funds  
 "NA" - Not Available in this report

## NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

None.

## ADDITIONAL RESOURCES

For additional information, go to:

- Office of Institutional Research performance management reports:  
<http://cuny.edu/about/administration/offices/ira/ir/data-book/current/accountability.html>

For more information on the agency, please visit: [www.cuny.edu](http://www.cuny.edu).

