

# CITY UNIVERSITY OF NEW YORK

Félix V. Matos Rodríguez, Chancellor



## WHAT WE DO

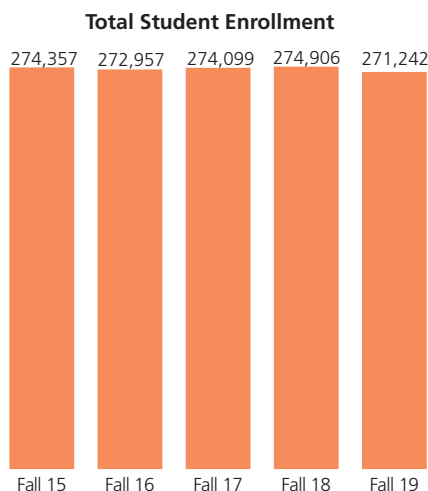
The City University of New York (CUNY) provides higher education to more than 271,000 degree and non-degree seeking students and offers adult and continuing education with over 228,000 course registrations. CUNY consists of 25 institutions: eleven senior colleges, seven community colleges, and seven graduate, honors and professional schools offering more than 40 doctoral programs. CUNY enrolls students in 1,900 academic programs and has approximately 7,300 full-time faculty and 12,000 part-time faculty. In the academic year 2019–2020, CUNY granted 9,600 graduate and professional degrees, 27,300 baccalaureate degrees, 18,900 associate degrees, 340 certificates and 1,100 advanced certificates.

## FOCUS ON EQUITY

The City University of New York is of vital importance for the upward mobility of the people of New York City. Six of CUNY's senior colleges and six community colleges are among the top 10 nationwide in promoting social mobility, moving lower-income students into the middle class and beyond with excellent jobs. CUNY offers all levels of training, from certificate programs to doctoral degrees, and an unprecedented number of students currently take advantage of this opportunity to obtain an excellent and affordable education. CUNY serves the diverse people of New York City; 35 percent of CUNY students were born outside the US mainland, over 50 percent report an annual household income of less than \$30,000 and two in three undergraduate students attend tuition-free. Last spring, over 57,000 new CUNY graduates entered the workforce or began work on more advanced degrees. In the key areas of Science, Technology, Engineering and Mathematics (STEM), the Mayor's critical multi-year investment in CUNY's community colleges will enable thousands of students to earn STEM degrees and enter New York City's vibrant high-tech sector.

With funding from the City, CUNY has expanded its highly successful Accelerated Study in Associate Programs (ASAP) initiative from 4,000 students in 2014-15, to 25,000 students each academic year. ASAP has more than doubled associate degree completion rates for participating students, aiming to graduate at least 50 percent of students in three years. ASAP is now considered a national model, having received the distinguished 2020 Innovations in American Government Award from the Center for Democratic Governance and Innovation at Harvard University's John F. Kennedy School of Government. In the academic year 2019–20, CUNY ASAP enrolled 25,623 (12,242 new) students and has served over 59,000 students since inception in 2007. Consistent with the Mayor's investment in STEM success, ASAP expansion has an explicit focus on serving more STEM majors and a campus-wide expansion at Bronx Community College that guides all eligible incoming first-time, full-time freshmen into ASAP.

ASAP students are diverse and representative of the larger population of CUNY associate degree seeking students with 44 percent Hispanic, 33 percent Black, 12 percent Asian/Pacific Islander and 11 percent White. Over 86 percent of ASAP students receive federal Pell and/or New York State Tuition Assistance Program grants. ASAP students in all of these groups have three-year graduation rates of close to or above 50 percent. In addition, ASAP serves as an important entry point to CUNY's senior colleges with close to 60 percent of students transferring to a baccalaureate program within six years of entering ASAP.



# HOW WE PERFORMED IN FISCAL 2020

Performance Indicators	Actual					Target		Trend	
	FY16	FY17	FY18	FY19	FY20	FY20	FY21	5-Year	Desired Direction
★ CUNY courses offered partly or totally online (%)	7.2%	8.5%	9.7%	10.7%	12.1%	8.0%	8.0%	Up	Up
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Senior Colleges	42.4%	40.8%	39.2%	39.0%	38.2%	*	*	Neutral	Up
Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Community Colleges	53.6%	52.8%	52.8%	51.8%	50.8%	*	*	Neutral	Up
Student/faculty ratio - Overall	27:1	28:1	29:1	29:1	27:1	*	*	Neutral	Down
Student/faculty ratio - Community Colleges	32:1	32:1	32:1	32:1	31:1	*	*	Neutral	Down
Student/faculty ratio - Senior Colleges	26:1	27:1	28:1	28:1	26:1	*	*	Neutral	Down
Number of full-time faculty employed by CUNY community colleges	2,165	2,182	2,284	2,309	2,143	*	*	Neutral	Up
Number of associate degrees awarded at community colleges	13,529	14,108	14,675	15,390	15,927	*	*	Up	Up
Students earning Grade C or better in Freshman Composition Courses (%)	84.1%	84.1%	83.8%	83.6%	82.6%	*	*	Neutral	Up
Students earning Grade C or better in Math Gateway Courses (%)	68.4%	67.4%	69.3%	69.0%	66.3%	*	*	Neutral	Up
★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY associate degree programs	66.3%	66.0%	66.4%	62.6%	62.6%	68.0%	68.0%	Neutral	Up
★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY baccalaureate degree programs	86.8%	86.9%	86.5%	85.1%	84.4%	88.0%	88.0%	Neutral	Up
★ Three-year systemwide graduation rate (%) - CUNY Accelerated Study in Associate Programs (ASAP) students	55.4%	57.6%	54.6%	52.5%	46.7%	50.0%	50.0%	Down	Up
Six-year systemwide graduation rate (%) - community college students in STEM disciplines	28.7%	30.7%	31.2%	35.5%	35.1%	36.0%	36.0%	Up	Up
★ Six-year systemwide graduation rate (%) - CUNY associate degree students	31.8%	32.2%	33.1%	36.1%	37.2%	37.0%	38.0%	Up	Up
★ Six-year systemwide graduation rate (%) - CUNY baccalaureate students	53.9%	54.8%	56.6%	58.9%	60.4%	60.0%	62.0%	Up	Up
Students passing the National Council Licensure Examination for Registered Nurse (%)	80.1%	86.3%	86.5%	90.1%	90.2%	*	*	Up	Up
★ CUNY associate degree recipients who transfer to a CUNY baccalaureate program within one year (%)	54.8%	54.9%	54.9%	54.9%	54.8%	56.0%	56.0%	Neutral	Up
CUNY community college certificate and associate graduates from career and technical education programs who are employed six months after graduation (%)	74.4%	77.1%	78.8%	80.3%	74.6%	*	*	Neutral	Up
CUNY community college certificate and associate graduates from career and technical education programs who are employed or continuing their education six months after graduation (%)	92.3%	94.2%	92.3%	93.8%	94.4%	*	*	Neutral	Up
High school students participating in college preparation program (College Now)	31,855	32,072	32,900	33,181	31,971	*	*	Neutral	*
Total headcount enrollment	274,357	272,957	274,099	274,906	271,242	*	*	Neutral	*
Total full-time equivalent enrollment (FTEs)	204,418	204,337	205,860	206,950	204,395	*	*	Neutral	*
Total headcount enrollment at CUNY community colleges	99,045	96,865	95,951	95,073	91,715	*	*	Neutral	*
★ Enrollment in STEM disciplines at CUNY community colleges	14,698	15,053	15,186	14,811	14,216	15,000	15,000	Neutral	Up
Total students served in CUNY Accelerated Study in Associate Programs (ASAP)	8,016	15,473	21,514	25,507	25,269	*	*	Up	Up
Enrollment of first-time freshmen in CUNY community colleges	19,022	18,506	18,098	18,512	18,615	*	*	Neutral	*
Enrollment of first-time freshmen in CUNY senior colleges	18,413	18,397	20,064	21,148	21,907	*	*	Up	*
Enrollment of first-time freshmen in CUNY community colleges who are recent graduates of NYC public high schools	13,769	13,589	13,344	12,916	13,350	*	*	Neutral	*
Annual tuition at CUNY community colleges (full-time NYS resident)	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	*	*	Neutral	*
Annual tuition at CUNY senior colleges (full-time NYS resident)	\$6,330	\$6,530	\$6,730	\$6,930	\$6,930	*	*	Up	*
Expenditures per student (full-time equivalent) at CUNY community colleges	\$12,443	\$13,611	\$14,950	\$15,620	\$16,664	*	*	Up	*
Percentage of CUNY community college students receiving federal financial aid (Pell) (%)	61.9%	60.8%	63.4%	61.4%	61.7%	*	*	Neutral	*
Percentage of community college students receiving Tuition Assistance Program (TAP) grants (%)	36.4%	35.9%	36.6%	34.8%	33.5%	*	*	Neutral	*

★ Critical Indicator      "NA" Not Available      ↑↓ Directional Target      \* None

## AGENCY RESOURCES

Resource Indicators	Actual <sup>1</sup>					Plan <sup>2</sup>		5yr Trend
	FY16	FY17	FY18	FY19	FY20	FY20	FY21	
Expenditures (\$000,000) <sup>3</sup>	\$1,018.7	\$1,158.5	\$1,199.1	\$1,252.1	\$1,325.2	\$1,346.9	\$1,213.0	Up
Revenues (\$000,000)	\$401.1	\$404.8	\$387.2	\$379.0	\$345.7	\$415.3	\$415.3	Down
Personnel	8,979	9,184	9,414	9,385	8,314	10,286	10,286	Neutral
Overtime paid (\$000,000)	\$7.3	\$8.0	\$8.0	\$7.8	\$3.9	\$3.6	\$3.6	Down

<sup>1</sup>Actual financial amounts for the current fiscal year are not yet final. Final fiscal year actuals, from the Comptroller's Comprehensive Annual Financial Report, will be reported in the next PMMR. Refer to the "Indicator Definitions" at [nyc.gov/mmr](http://nyc.gov/mmr) for details. <sup>2</sup>Authorized Budget Level <sup>3</sup>Expenditures include all funds "NA" - Not Available  
\* None

## SPENDING AND BUDGET INFORMATION

Agency expenditures and planned resources by budgetary unit of appropriation.

Unit of Appropriation	Expenditures FY19 <sup>1</sup> (\$000,000)	Modified Budget FY20 <sup>2</sup> (\$000,000)
Personal Services - Total	\$837.6	\$849.5
002 - Community College	\$816.9	\$830.9
004 - Hunter Schools	\$20.7	\$18.7
Other Than Personal Services - Total	\$414.5	\$475.6
001 - Community College	\$413.4	\$439.4
003 - Hunter Schools	\$1.1	\$1.2
012 - Senior College	\$0.0	\$35.0
Agency Total <sup>3</sup>	\$1,252.1	\$1,325.2

<sup>1</sup>Comprehensive Annual Financial Report (CAFR) for the Fiscal Year ended June 30, 2019. Includes all funds. <sup>2</sup>City of New York Adopted Budget for Fiscal 2020, as of June 2020. Includes all funds. <sup>3</sup>These figures are limited to the City's contribution and planned contribution respectively. "NA" Not Available \*None

## NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

None.

## ADDITIONAL RESOURCES

For additional information go to:

- Office of Institutional Research performance reports:  
[www2.cuny.edu/about/administration/offices/oira/institutional/data/current-student-data-book-by-subject/#Accountability](http://www2.cuny.edu/about/administration/offices/oira/institutional/data/current-student-data-book-by-subject/#Accountability)

For more information on the agency, please visit: [www.cuny.edu](http://www.cuny.edu)

