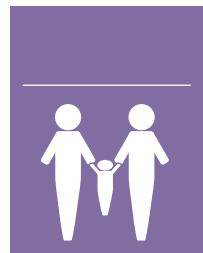


ADMINISTRATION FOR CHILDREN'S SERVICES

David Hansell, Commissioner



WHAT WE DO

The Administration for Children's Services (ACS) is responsible for protecting the safety and promoting the well-being of New York City's children and strengthening their families by providing child welfare, juvenile justice, child care and early education services. In child welfare, ACS contracts with nonprofit organizations to support and stabilize families at risk of a crisis through prevention services and with foster care agencies for children not able to remain safely at home. Each year, the agency's Division of Child Protection conducts over 45,000 investigations of suspected child abuse or neglect. In youth and family justice, ACS manages and funds services including detention and Close to Home placement, intensive community-based alternatives for youth and support services for families. In the Division of Child and Family Well-Being, created in September 2017, ACS issues child care vouchers for more than 64,000 children eligible for subsidized child care and promotes a two-generation approach to child and family wellbeing, family stability and equity through public education campaigns and a place-based approach including Family Enrichment Centers and the Community Partnership Program.

FOCUS ON EQUITY

ACS seeks to establish an equitable child welfare and juvenile justice system in which a child or family's race, gender, sexual orientation or other identities does not predict how they fare. In New York City, Black and Latinx families are overrepresented at key points along child welfare and juvenile justice pathways. To address racial disproportionality ACS has implemented programs such as Collaborative Assessment, Response, Engagement & Support (CARES) which diverts families from a traditional child welfare investigation and instead connects them directly with resources that will help them thrive. ACS also restructured its prevention and family support system through new contracts that improve the availability of and access to the most appropriate services; reduce reliance wherever possible on court-ordered interventions and prevent the need for foster care placements whenever children can remain safely at home. ACS is building the capacity of Children's Services staff at all levels to respond effectively to structural racism and individual bias and promote culturally competent policy and practice. To meet the needs of LGBTQ+ youth in foster care, ACS has implemented policy, guidance and best practices for ACS and provider agency staff and a mandatory LGBTQ+ training that focuses on engagement techniques and cultural competency. ACS is currently developing new training for foster parents focused on creating a safe and affirming home environment for LGBTQ+ youth. ACS also has an incident reporting mechanism where LGBTQ+ youth and their advocates can report homophobic/transphobic treatment experienced in ACS care.

OUR SERVICES AND GOALS

SERVICE 1 Protect children from child abuse.

- Goal 1a Respond quickly to every allegation of abuse and neglect and perform thorough assessments of safety and risk.
- Goal 1b Reduce the risk of child maltreatment occurring in at-risk families through the provision of high-quality prevention services.
- Goal 1c Provide safe and stable foster care placements for children who cannot remain safely at home.
- Goal 1d Encourage and support family-based foster care.
- Goal 1e Reduce time to reunification, kinship guardianship and/or adoption and maintain strong family connections for children.

SERVICE 2 Ensure access to quality early child care and education services in all communities.

- Goal 2a Ensure access to quality early child care services in communities of need and achieve maximum capacity enrollment at all participating centers.

SERVICE 3 Provide custody and care of youth in secure and safe detention and placement facilities while providing casework services.

- Goal 3a Assure that detention facilities are safe and secure.
- Goal 3b Provide youth in detention and placement with appropriate health and mental health services.
- Goal 3c Provide services to prevent youth from returning to the juvenile justice system.

HOW WE PERFORMED

- The number of investigations conducted in response to reports of suspected child abuse and/or neglect declined 20 percent from 15,893 in the first four months of Fiscal 2020 to 12,707 in the first four months of Fiscal 2021. This decline was largely a result of the COVID-19 pandemic, which spurred a sharp decline in reports from schools and child care programs, as well as more modest declines in reports from other mandated reporters of abuse and neglect such as social service and health care providers. The percentage of investigations in which Child Protective Specialists (CPS) found some credible evidence of abuse or neglect rose from 37.2 to 37.6 percent. The percentage of children in investigations that found some credible evidence of abuse or neglect and that also had repeat investigations that found some credible evidence within a year declined from 16.1 to 15.2 percent. This decrease reflects the impact of intensive quality assurance oversight and coaching that strengthens investigative practice on high-risk cases and supports the provision of appropriate services for families and children.
- The average CPS caseload declined to 5.0 cases per caseworker in the first four months of Fiscal 2021 from 7.5 during the same period in Fiscal 2020. This reduction is attributable to the decline in new reports during the COVID-19 pandemic. In addition, ACS has improved retention of CPS by implementing new technological resources, extended training, a coaching culture in supervision, a mentorship program to support newer staff and support for the timely and appropriate closing of cases.
- The number of children and families receiving child welfare prevention services declined during the first four months of Fiscal Year 2021 as compared with the same period of Fiscal 2020. The number of families entering child welfare prevention services fell 22 percent from 3,286 in Fiscal 2020 to 2,571 in Fiscal 2021. This decline was driven by the impact of the COVID-19 pandemic, which has caused a reduction in child abuse and neglect investigations and made families more hesitant to have preventive service providers in their homes. The extensive restructuring of the citywide prevention service system, with new programs that started on July 1, 2020, also impacted prevention service utilization. ACS is working closely with prevention service providers to expand access to their services during this time, including establishing new connections with schools, clinics and other community-based organizations.
- The number of children entering foster care during the first four months of the fiscal year fell by 23 percent from 1,106 in Fiscal 2020 to 853 in Fiscal 2021. This decrease was driven in large part by the reduction of child abuse and neglect reports and investigations during the COVID-19 pandemic. The average number of children in foster care declined two percent from 7,951 to 7,797 during this period. The number of days all children spent in foster care also declined two percent.
- The proportion of children placed in foster homes in their communities decreased from 32.2 percent in the first four months of Fiscal 2020 to 21.7 percent during the same period in Fiscal 2021. This decline reflects the impact of the COVID-19 pandemic on the available foster parent pool.
- ACS prioritizes foster care placements with kin. The percent initially placed with relatives rose from 36 percent during July–October Fiscal 2020 to 37 percent during the same period in Fiscal 2021 and the proportion of all children in foster care who are living in kinship care increased from 39 percent to 42 percent. The number of children moved from one foster care placement to another per 1,000 care days declined 29 percent from 1.7 in Fiscal 2020 to 1.2 in Fiscal 2021.
- The proportion of siblings who enter care at the same time and are placed together in the same foster home rose from 91.8 percent in July–October Fiscal 2020 to 95.1 percent in Fiscal 2021.
- ACS continues to have more than 90 percent of foster children and youth in family-based rather than congregate placements. The average number of children in congregate, residential care dropped by seven percent from 722 in the first four months of Fiscal 2020 to 671 in Fiscal 2021 and comprises only eight percent of the children in care.
- During the COVID-19 pandemic Family Court operations have been limited, including few hearings held on permanency matters. As a result, discharges from foster care declined during the first four month of the fiscal year. Reunifications fell 28 percent from 720 in Fiscal 2020 to 519 in Fiscal 2021, adoption declined 69 percent from 129 to 40 and KinGAP fell 34 percent from 103 to 68. ACS has taken aggressive steps to move permanency forward for children and families including proactive case reviews for children with goals of reunification to determine when cases can progress to increased family time or discharge and ensuring that KinGAP and adoption paperwork is prepared and updated so that these cases can proceed in Family Court as soon as it resumes hearing these matters.

- Child care voucher enrollment declined 17 percent during the first four months of the fiscal year from 64,333 in Fiscal 2020 to 53,448 in Fiscal 2021. This decrease was driven by a decline in the HRA cash assistance population with vouchers. Voucher enrollment for center-based care fell 14 percent to 25,860, vouchers for family-based child care went down ten percent to 23,519 and vouchers for informal (home-based) child care decreased 50 percent to 4,069. Mandated voucher enrollment declined 26 percent to 30,587. Vouchers for other eligible children remained stable at approximately 22,900.
- The number of reports of suspected abuse and/or neglect for children in child care programs declined 75 percent from 204 during the first four months of Fiscal 2020 to 52 during the same period in Fiscal 2020. Child Care investigations include alleged abuse or maltreatment of children perpetrated by someone who cares for children in a setting that is not the child's familial home and that requires state or local government approval and is subject to state laws, regulations and oversight. This includes, but is not limited to, NYC Early Care and Education programs. During this period, the percent of investigations for children in child care that found some credible evidence of abuse or neglect fell 9.0 percentage points to 9.6 percent.
- During the first four months of the fiscal year there was a 47 percent decrease in admissions to juvenile detention from 624 in Fiscal 2020 to 333 in Fiscal 2021. This decline was largely a result of the COVID-19 pandemic. The average daily population in juvenile detention declined 31 percent to 104.9 in Fiscal 2021 from 152.2 in Fiscal 2020. This decrease was driven by the decline in admissions. There was a 65 percent increase in length of stay from 23 to 38 days. This increase can largely be attributed to delays in court adjudication due to COVID-19.
- Assaults and altercations with injury and abuse/neglect declined during the first four months of Fiscal 2021. The youth-on-youth assault and altercation with injury rate per 100 average daily population fell from 0.42 in Fiscal 2020 to 0.33 in Fiscal 2021. The youth-on-staff assault with injury rate per 100 average daily population declined 23 percent from 0.35 to 0.27. The rate of cases in detention where credible evidence of abuse and/or neglect was found decreased from 0.13 to 0.02. ACS continues to refine its behavior management system (STRIVE+), enhance training through embedded coaching techniques focusing on effective methods of deescalating and engaging youth, work with community providers such as violence interrupters and work with oversight agencies to explore additional improvement strategies in the new context of a substantially older youth population.
- The weapon recovery rate per 100 daily population in detention during July–October increased from 0.18 in Fiscal 2020 to 0.27 in Fiscal 2021. The illegal substance/ prescription or over-the-counter medication recovery rate rose from 0.06 to 0.18. ACS continues to work closely with its state oversight agencies on the development and deployment of practices to better identify and remove contraband for secure detention facilities. ACS is also working closely with the Department of Investigation to conduct canine searches in detention and continues to work towards building its own internal capacity in this area.
- All youth in detention receive a mental health screening for acute psychiatric needs within one hour of their admission, so that the highest needs youth are identified and referred to urgent mental health services. Youth who remain in detention for longer than 48 hours are provided with a comprehensive mental health psychosocial assessment. Failure to engage in this comprehensive assessment is most often due to refusal to complete the assessment or to discharge from detention. During the first four months of Fiscal 2021 the percent of youth who received general mental health screening or services while in detention rose from 65 percent to 77 percent.
- The number of young people entering Close to Home placement during the first four months of the fiscal year decreased 61 percent from 44 in Fiscal 2020 to 17 in Fiscal 2021 due a decrease in placements by the Family Court, which was impacted by the COVID-19 pandemic. The average number in aftercare declined 44 percent from 48 to 26. Releases to Close to Home aftercare declined from 30 to 15 and discharges from Close to Home with complete disposition orders increased from 28 to 33. While the Close to Home population has decreased over time, the programming, mental health and permanency needs of the population have become more complex.
- During July to October the Close to Home youth-on-youth assaults and altercations with injury per 100 care days declined from 0.12 in Fiscal 2020 to 0.10 in Fiscal 2021 and youth-on-staff assaults with injury remained stable at 0.08. The absent without consent (AWOC) rate decreased from 0.34 Fiscal 2020 to 0.15 in Fiscal 2021. All critical incidents are routinely debriefed with ACS staff, youth and providers to identify any gaps in practice or policy and to identify any additional supports or safety planning needs of youth. The collaborative efforts of ACS and the provider agencies towards maintaining the safety of youths and programs is evident by the overall decreases and stability of critical incidents.

SERVICE 1 Protect children from child abuse.

Goal 1a

Respond quickly to every allegation of abuse and neglect and perform thorough assessments of safety and risk.

Performance Indicators	Actual			Target		4-Month Actual	
	FY18	FY19	FY20	FY21	FY22	FY20	FY21
★ Number of State Central Register consolidated investigations	59,166	56,336	46,403	*	*	15,893	12,707
★ Abuse and/or neglect reports responded to within 24 hours of receipt from the State Central Register (%)	97.5%	97.8%	98.5%	100.0%	100.0%	98.3%	98.6%
Investigations that found credible evidence of abuse or neglect (%)	38.0%	37.7%	36.4%	*	*	37.2%	37.6%
Children in complete investigations with repeat investigations within a year (%)	25.5%	25.3%	25.2%	*	*	25.1%	23.8%
★ Children in investigations that found credible evidence of abuse or neglect with repeat investigations that also found credible evidence within a year (%) (preliminary)	18.5%	17.9%	17.2%	14.0%	14.0%	16.1%	15.2%
★ Average child protective specialist caseload	12.5	10.5	7.5	12.0	12.0	7.5	5.0
★ Critical Indicator "NA" Not Available Directional Target * None							

Goal 1b Reduce the risk of child maltreatment occurring in at-risk families through the provision of high-quality prevention services.

Performance Indicators	Actual			Target		4-Month Actual	
	FY18	FY19	FY20	FY21	FY22	FY20	FY21
★ Families entering child welfare prevention services	9,608	9,965	7,699	10,000	10,000	3,286	2,571
Families entering child welfare specialized teen prevention services	1,175	1,099	838	*	*	378	249
Children receiving child welfare prevention services (daily average)	24,481	25,296	22,860	*	*	25,256	16,192
Children who received child welfare prevention services during the year (annual total)	43,874	45,468	41,176	*	*	NA	NA
★ Critical Indicator "NA" Not Available Directional Target * None							

Goal 1c Provide safe and stable foster care placements for children who cannot remain safely at home.

Performance Indicators	Actual			Target		4-Month Actual	
	FY18	FY19	FY20	FY21	FY22	FY20	FY21
All children entering foster care (preliminary)	4,196	3,798	3,105	*	*	1,106	853
★ Children placed in foster care in their community	36.2%	28.7%	29.9%	36.0%	36.0%	32.2%	21.7%
★ Children in foster care (average)	8,732	8,341	7,827			7,951	7,797
- Children in foster kinship homes (average)	2,883	3,177	3,115	*	*	3,134	3,251
- Children in nonrelative foster boarding homes (average)	5,027	4,400	4,001	*	*	4,096	3,875
- Children in residential care (average)	821	764	711	*	*	722	671
★ Children who re-enter foster care within a year of discharge to family (%) (preliminary)	9.1%	9.8%	8.0%	6.0%	6.0%	6.7%	6.3%
School Attendance Rate - Children in Foster Care (%)	81.4%	81.9%	82.4%	*	*	83.4%	74.2%
Total days all children spent in foster care	3,923,854	3,686,234	3,538,806	*	*	1,199,421	1,173,885
★ Number of moves in foster care per 1,000 care days	1.7	1.7	1.4	1.4	1.4	1.7	1.2
★ Children maltreated during family foster care placement per 100,000 care days	7.5	9.7	7.3	5.0	5.0	9.2	10.3
★ Critical Indicator "NA" Not Available Directional Target * None							

Goal 1d

Encourage and support family-based foster care.

Performance Indicators	Actual			Target		4-Month Actual	
	FY18	FY19	FY20	FY21	FY22	FY20	FY21
Siblings placed simultaneously in the same foster home %(preliminary)	94.1%	93.8%	93.6%	*	*	91.8%	95.1%
★ Children entering foster care who are placed with relatives %(preliminary)	34.1%	40.8%	41.0%	44.0%	44.0%	35.7%	37.4%
★ Critical Indicator	"NA" Not Available	⇧⇩ Directional Target	* None				

Goal 1e

Reduce time to reunification, kinship guardianship and/or adoption and maintain strong family connections for children.

Performance Indicators	Actual			Target		4-Month Actual	
	FY18	FY19	FY20	FY21	FY22	FY20	FY21
★ Children discharged to permanency within a year of placement (%)	29.9%	32.5%	29.6%	30.0%	35.0%	NA	NA
★ Children in care 12-23 months discharged to permanency (%)	24.4%	24.7%	20.4%	20.0%	27.0%	NA	NA
★ Children in care 24 or more months discharged to permanency (%)	25.8%	25.3%	18.6%	20.0%	27.0%	NA	NA
Children adopted	900	748	404	*	*	129	40
Children eligible for adoption (average)	1,096	973	800	*	*	854	788
Kinship Guardianship Assistance discharges	305	379	267	*	*	103	68
Children returned to parents (reunifications)	2,563	2,309	1,834	*	*	720	519
★ Critical Indicator	"NA" Not Available	⇧⇩ Directional Target	* None				

SERVICE 2 Ensure access to quality early child care and education services in all communities.**Goal 2a**

Ensure access to quality early child care services in communities of need and achieve maximum capacity enrollment at all participating centers.

Performance Indicators	Actual			Target		4-Month Actual	
	FY18	FY19	FY20	FY21	FY22	FY20	FY21
Average child care voucher enrollment	66,682	65,607	64,324	*	*	64,333	53,448
★ Average mandated children voucher enrollment	50,937	45,569	39,039	*	*	41,434	30,587
★ Average other eligible children voucher enrollment	15,745	20,038	25,286	*	*	22,899	22,861
★ Average center-based child care voucher enrollment	28,932	29,576	31,045	*	*	30,063	25,860
★ Average family child care voucher enrollment	25,916	26,607	26,065	*	*	26,119	23,519
★ Average informal (home-based) child care voucher enrollment	11,834	9,424	7,215	*	*	8,151	4,069
Fiscal year spending per child - Center-based child care vouchers	\$8,646	\$8,726	\$8,997	*	*	NA	NA
Fiscal year spending per child - Family child care vouchers	\$7,740	\$7,823	\$7,860	*	*	NA	NA
Fiscal year spending per child - Legally exempt (informal child care) vouchers	\$4,327	\$4,379	\$4,362	*	*	NA	NA
Abuse and/or neglect reports for children in child care	726	709	442	*	*	204	52
Investigations for children in care that found credible evidence of abuse or neglect (%)	14.1%	16.4%	19.5%	*	*	18.6%	9.6%
★ Critical Indicator	"NA" Not Available	⇧⇩ Directional Target	* None				

SERVICE 3 Provide custody and care of youth in secure and safe detention and placement facilities while providing casework services.

Goal 3a

Assure that detention facilities are safe and secure.

Performance Indicators	Actual			Target		4-Month Actual	
	FY18	FY19	FY20	FY21	FY22	FY20	FY21
★ Total admissions to detention	1,754	1,449	1,442	↓	↓	624	333
★ Average daily population (ADP), detention	84.9	70.8	128.7	↓	↓	152.2	104.9
Secure detention - ADP	49.6	45.3	100.9	*	*	119.4	86.7
Non-secure detention - ADP	35.4	25.5	27.8	*	*	32.8	18.3
★ Average length of stay, detention (days)	19	17	29	↓	↓	23	38
★ Escapes from secure detention	0	0	0	0	0	0	0
★ Abscond rate in non-secure detention (average per 100 total ADP in non-secure)	0.04	0.02	0.10	0.05	0.05	0.17	0.09
★ Youth on youth assaults and altercations with injury rate (per 100 total ADP), detention	0.32	0.29	0.35	0.35	0.35	0.42	0.33
★ Youth on staff assault w/injury rate (per 100 total ADP), detention	0.07	0.30	0.30	0.15	0.15	0.35	0.27
★ Weapon recovery rate (average per 100 total ADP), detention	0.07	0.09	0.22	↓	↓	0.18	0.27
★ Illegal substance/prescription or OTC medication recovery rate (average per 100 total ADP), detention	0.06	0.09	0.07	↓	↓	0.06	0.18
★ Average daily cost per youth per day, detention (\$)	\$1,688	\$1,651	\$2,064	*	*	NA	NA
Admissions to Close to Home placement	136	82	110	*	*	44	17
★ Number in Close to Home placement	139	97	87	↓	↓	84	74
★ Number in Close to Home aftercare (average)	69	54	41	*	*	48	26
Absent without consent (AWOC) rate, Close to Home placement	0.18	0.20	0.27	0.40	0.40	0.34	0.15
Discharges from Close to Home placement (dispositional order complete)	173	115	83	*	*	28	33
Releases from Close to Home placement to aftercare	151	122	80	*	*	30	15
Youth on staff assault with injury rate, Close to Home placement	0.06	0.09	0.09	0.05	0.05	0.08	0.08
Youth on youth assault with injury rate, Close to Home placement	0.13	0.13	0.11	0.09	0.09	0.12	0.10
★ Child abuse and/or neglect allegation cases with credible evidence of abuse and/or neglect, rate (average per 100 total ADP), detention	0.03	0.04	0.11	↓	↓	0.13	0.02
★ Critical Indicator "NA" Not Available ↑↓ Directional Target * None							

Goal 3b

Provide youth in detention and placement with appropriate health and mental health services.

Performance Indicators	Actual			Target		4-Month Actual	
	FY18	FY19	FY20	FY21	FY22	FY20	FY21
★ Youth who received mental health screening or services while in detention (%)	76.2%	73.8%	71.0%	↑	↑	65.0%	77.0%
★ Residents seen within 24 hours of sick call report (%)	100%	100%	100%	100%	100%	100%	100%
★ General health care cost per youth per day, detention (\$)	\$241	\$171	\$152	*	*	NA	NA
★ Critical Indicator "NA" Not Available ↑↓ Directional Target * None							

Goal 3c

Provide services to prevent youth from returning to the juvenile justice system.

Performance Indicators	Actual			Target		4-Month Actual	
	FY18	FY19	FY20	FY21	FY22	FY20	FY21
★ Youth admitted to detention with previous admission(s) to detention (%)	58.5%	58.7%	58.0%	*	*	NA	NA
★ Critical Indicator "NA" Not Available ↑↓ Directional Target * None							

AGENCY-WIDE MANAGEMENT

Performance Indicators	Actual			Target		4-Month Actual	
	FY18	FY19	FY20	FY21	FY22	FY20	FY21
Collisions involving City vehicles	33	16	28	*	*	11	14
Workplace injuries reported	215	288	444	*	*	173	89
★ Critical Indicator	"NA" Not Available	⇧⇩ Directional Target	* None				

AGENCY CUSTOMER SERVICE

Performance Indicators	Actual			Target		4-Month Actual	
	FY18	FY19	FY20	FY21	FY22	FY20	FY21
Customer Experience							
Completed requests for interpretation	135,252	113,959	111,137	*	*	NA	NA
Letters responded to in 14 days (%)	80.9%	75.0%	NA	*	*	NA	100.0%
E-mails responded to in 14 days (%)	82.8%	80.4%	84.4%	*	*	NA	89.2%
★ Critical Indicator	"NA" Not Available	⇧⇩ Directional Target	* None				

AGENCY RESOURCES

Resource Indicators	Actual			Sept. 2020 MMR Plan	Updated Plan	Plan	4-Month Actual	
	FY18	FY19	FY20	FY21	FY21 ¹	FY22 ¹	FY20	FY21
Expenditures (\$000,000) ²	\$2,976.8	\$3,149.2	\$2,646.4	\$2,658.5	\$2,677.2	\$2,646.2	\$1,263.6	\$1,116.3
Revenues (\$000,000)	\$9.5	\$10.7	\$8.0	\$3.4	\$3.4	\$3.4	\$4.9	\$1.2
Personnel	6,629	7,148	7,059	7,384	6,979	7,287	7,085	6,943
Overtime paid (\$000,000)	\$61.1	\$60.3	\$39.4	\$4.9	\$34.9	\$47.9	\$14.0	\$5.4
Capital commitments (\$000,000)	\$111.7	\$33.4	\$30.8	\$105.2	\$67.2	\$55.8	\$14.5	-\$8.7
Human services contract budget (\$000,000)	\$1,729.6	\$1,832.7	\$1,407.5	\$1,356.3	\$1,369.4	\$1,358.8	\$476.2	\$396.8

¹January 2021 Financial Plan. ²Expenditures include all funds "NA" - Not Available

SPENDING AND BUDGET INFORMATION

Where possible, the relationship between an agency's goals and its expenditures and planned resources, by budgetary unit of appropriation (UA), is shown in the 'Applicable MMR Goals' column. Each relationship is not necessarily exhaustive or exclusive. Any one goal may be connected to multiple UAs, and any UA may be connected to multiple goals.

Unit of Appropriation	Expenditures FY20 ¹ (\$000,000)	January 2021 Financial Plan FY21 ² (\$000,000)	Applicable MMR Goals ³
Personal Services - Total	\$552.9	\$514.5	
001 - Child Welfare	\$376.3	\$341.8	1a, 1b, 1c, 1d, 1e, 2a
003 - Head Start/Day Care	\$11.2	\$14.2	2a
005 - Administration	\$101.6	\$70.9	All
007 - Juvenile Justice	\$63.8	\$85.7	3a, 3b, 3c
009 - Adoption Subsidy	\$0.0	\$1.9	1e
Other Than Personal Services - Total	\$2,093.4	\$2,162.7	
002 - Other Than Personal Services	\$96.9	\$115.5	All
004 - Head Start/Day Care	\$530.3	\$484.3	2a
006 - Child Welfare	\$1,308.1	\$1,112.4	1a, 1b, 1c, 1d, 1e
008 - Juvenile Justice	\$158.0	\$165.8	3a, 3b, 3c
010 - Adoption Subsidy	\$0.0	\$271.6	1e
11 - Juvenile Justice - OCFS Payments	\$0.0	\$13.1	3a
Agency Total	\$2,646.4	\$2,677.2	

¹Comprehensive Annual Financial Report (CAFR) for the Fiscal Year ended June 30, 2020. Includes all funds. ²Includes all funds. ³Refer to agency goals listed at front of chapter. "NA" Not Available *None

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

- ACS has revised Fiscal 2021 targets for the following indicators due to the reductions in permanency activities as a result of limited Family Court hearings during the COVID pandemic: 'Children discharged to permanency within a year of placement (%)', 'Children in care 12–23 months discharged to permanency (%)' and 'Children in care 24 or more months discharged to permanency (%)'.
- The four-month Fiscal 2020 figure for the indicator 'Workplace injuries reported' was revised to reflect corrected data.

ADDITIONAL RESOURCES

For additional information go to:

- ACS Foster Care Strategic Blueprint:
<https://www1.nyc.gov/assets/acs/pdf/about/2020/threeyearprogressreport.pdf>

For more information on the agency, please visit: www.nyc.gov/acs.