

CITY UNIVERSITY OF NEW YORK

Felix V. Matos Rodriguez, Chancellor



WHAT WE DO

The City University of New York (CUNY) provides higher education to more than 271,000 degree and non-degree seeking students and offers adult and continuing education with over 228,000 course registrations. CUNY consists of 25 institutions: eleven senior colleges, seven community colleges, and seven graduate, honors and professional schools offering more than 40 doctoral programs. CUNY enrolls students in 1,900 academic programs and has approximately 7,300 full-time faculty and 12,000 part-time faculty. In the academic year 2019–2020, CUNY granted 9,600 graduate and professional degrees, 27,300 baccalaureate degrees, 18,900 associate degrees, 340 certificates and 1,100 advanced certificates.

FOCUS ON EQUITY

The City University of New York is of vital importance for the upward mobility of the people of New York City. Six of CUNY's senior colleges and six community colleges are among the top 10 nationwide in promoting social mobility, moving lower-income students into the middle class and beyond with excellent jobs. CUNY offers all levels of training, from certificate programs to doctoral degrees, and an unprecedented number of students currently take advantage of this opportunity to obtain an excellent and affordable education. CUNY serves the diverse people of New York City; 35 percent of CUNY students were born outside the US mainland, over 50 percent report an annual household income of less than \$30,000 and two in three undergraduate students attend tuition-free. Last spring, over 57,000 new CUNY graduates entered the workforce or began work on more advanced degrees. In the key areas of Science, Technology, Engineering and Mathematics (STEM), the Mayor's critical multi-year investment in CUNY's community colleges will enable thousands of students to earn STEM degrees and enter New York City's vibrant high-tech sector.

With funding from the City, CUNY has expanded its highly successful Accelerated Study in Associate Programs (ASAP) initiative from 4,000 students in 2014-15, to 25,000 students each academic year. ASAP has more than doubled associate degree completion rates for participating students, aiming to graduate at least 50 percent of students in three years. ASAP is now considered a national model, having received the distinguished 2020 Innovations in American Government Award from the Center for Democratic Governance and Innovation at Harvard University's John F. Kennedy School of Government. In the academic year 2019–20, CUNY ASAP enrolled 25,623 (12,242 new) students and has served over 59,000 students since inception in 2007. Consistent with the Mayor's investment in STEM success, ASAP expansion has an explicit focus on serving more STEM majors and a campus-wide expansion at Bronx Community College that guides all eligible incoming first-time, full-time freshmen into ASAP.

ASAP students are diverse and representative of the larger population of CUNY associate degree seeking students with 44 percent Hispanic, 33 percent Black, 12 percent Asian/Pacific Islander and 11 percent White. Over 86 percent of ASAP students receive federal Pell and/or New York State Tuition Assistance Program grants. ASAP students in all of these groups have three-year graduation rates of close to or above 50 percent. In addition, ASAP serves as an important entry point to CUNY's senior colleges with close to 60 percent of students transferring to a baccalaureate program within six years of entering ASAP.

HOW WE PERFORMED

| Performance Indicators | Actual | | | Target | | 4-Month Actual | |
|--|--------------------|-----------------------|----------|--------|--------|----------------|------|
| | FY18 | FY19 | FY20 | FY21 | FY22 | FY20 | FY21 |
| ★ CUNY courses offered partly or totally online (%) | 9.7% | 10.7% | 12.1% | 8.0% | 8.0% | NA | NA |
| Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Senior Colleges | 39.2% | 39.0% | 38.2% | * | * | NA | NA |
| Instructional full-time equivalents (FTEs) taught by full-time faculty (%) - Community Colleges | 52.8% | 51.8% | 50.8% | * | * | NA | NA |
| Student/faculty ratio - Overall | 29:1 | 29:1 | 27:1 | * | * | NA | NA |
| Student/faculty ratio - Community Colleges | 32:1 | 32:1 | 31:1 | * | * | NA | NA |
| Student/faculty ratio - Senior Colleges | 28:1 | 28:1 | 26:1 | * | * | NA | NA |
| Number of full-time faculty employed by CUNY community colleges | 2,284 | 2,309 | 2,143 | * | * | NA | NA |
| Number of associate degrees awarded at community colleges | 14,675 | 15,390 | 15,927 | * | * | NA | NA |
| Students earning Grade C or better in Freshman Composition Courses (%) | 83.8% | 83.6% | 82.6% | * | * | NA | NA |
| Students earning Grade C or better in Math Gateway Courses (%) | 69.3% | 69.0% | 66.3% | * | * | NA | NA |
| ★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY associate degree programs | 66.4% | 62.6% | 62.6% | 68.0% | 68.0% | NA | NA |
| ★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY baccalaureate degree programs | 86.5% | 85.1% | 84.4% | 88.0% | 88.0% | NA | NA |
| ★ Three-year systemwide graduation rate (%) - CUNY Accelerated Study in Associate Programs (ASAP) students | 54.6% | 52.5% | 46.7% | 50.0% | 50.0% | NA | NA |
| Six-year systemwide graduation rate (%) - community college students in STEM disciplines | 31.2% | 35.5% | 35.1% | 36.0% | 36.0% | NA | NA |
| ★ Six-year systemwide graduation rate (%) - CUNY associate degree students | 33.1% | 36.1% | 37.2% | 37.0% | 37.0% | NA | NA |
| ★ Six-year systemwide graduation rate (%) - CUNY baccalaureate students | 56.6% | 58.9% | 60.4% | 60.0% | 60.0% | NA | NA |
| Students passing the National Council Licensure Examination for Registered Nurse (%) | 86.5% | 90.1% | 90.2% | * | * | NA | NA |
| ★ CUNY associate degree recipients who transfer to a CUNY baccalaureate program within one year (%) | 54.9% | 54.9% | 54.8% | 56.0% | 56.0% | NA | NA |
| CUNY community college certificate and associate graduates from career and technical education programs who are employed six months after graduation (%) | 78.8% | 80.3% | 74.6% | * | * | NA | NA |
| CUNY community college certificate and associate graduates from career and technical education programs who are employed or continuing their education six months after graduation (%) | 92.3% | 93.8% | 94.4% | * | * | NA | NA |
| High school students participating in college preparation program (College Now) | 32,900 | 33,181 | 31,971 | * | * | NA | NA |
| Total headcount enrollment | 274,099 | 274,906 | 271,242 | * | * | NA | NA |
| Total full-time equivalent enrollment (FTEs) | 205,860 | 206,950 | 204,395 | * | * | NA | NA |
| Total headcount enrollment at CUNY community colleges | 95,951 | 95,073 | 91,715 | * | * | NA | NA |
| ★ Enrollment in STEM disciplines at CUNY community colleges | 15,186 | 14,811 | 14,216 | 15,000 | 15,000 | NA | NA |
| Total students served in CUNY Accelerated Study in Associate Programs (ASAP) | 21,514 | 25,507 | 25,269 | * | * | NA | NA |
| Enrollment of first-time freshmen in CUNY community colleges | 18,098 | 18,512 | 18,615 | * | * | NA | NA |
| Enrollment of first-time freshmen in CUNY senior colleges | 20,064 | 21,148 | 21,907 | * | * | NA | NA |
| Enrollment of first-time freshmen in CUNY community colleges who are recent graduates of NYC public high schools | 13,344 | 12,916 | 13,350 | * | * | NA | NA |
| Annual tuition at CUNY community colleges (full-time NYS resident) | \$4,800 | \$4,800 | \$4,800 | * | * | NA | NA |
| Annual tuition at CUNY senior colleges (full-time NYS resident) | \$6,730 | \$6,930 | \$6,930 | * | * | NA | NA |
| Expenditures per student (full-time equivalent) at CUNY community colleges | \$14,950 | \$15,620 | \$16,664 | * | * | NA | NA |
| Percentage of CUNY community college students receiving federal financial aid (Pell) (%) | 63.4% | 61.4% | 61.7% | * | * | NA | NA |
| Percentage of community college students receiving Tuition Assistance Program (TAP) grants (%) | 36.6% | 34.8% | 33.5% | * | * | NA | NA |
| ★ Critical Indicator | "NA" Not Available | ↑↓ Directional Target | * None | | | | |

AGENCY RESOURCES

| Resource Indicators | Actual | | | Sept. 2020 MMR Plan | Updated Plan | Plan | 4-Month Actual | |
|---|-----------|-----------|-----------|------------------------|-------------------|-------------------|----------------|---------|
| | FY18 | FY19 | FY20 | FY21 | FY21 ¹ | FY22 ¹ | FY20 | FY21 |
| Expenditures (\$000,000) ² | \$1,199.1 | \$1,252.1 | \$1,255.1 | \$1,213.0 | \$1,320.8 | \$1,170.0 | \$336.2 | \$314.2 |
| Revenues (\$000,000) | \$387.2 | \$379.0 | \$365.5 | \$415.3 | \$415.3 | \$415.3 | \$61.8 | \$48.1 |
| Personnel | 9,414 | 9,385 | 8,314 | 10,286 | 10,287 | 10,111 | 10,281 | 8,776 |
| Overtime paid (\$000,000) | \$8.0 | \$7.8 | \$5.2 | \$3.6 | \$3.8 | \$3.6 | \$1.9 | \$0.5 |
| ¹ January 2021 Financial Plan. ² Expenditures include all funds "NA" - Not Available | | | | | | | | |

SPENDING AND BUDGET INFORMATION

Agency expenditures and planned resources by budgetary unit of appropriation.

| Unit of Appropriation | Expenditures FY20 ¹ (\$000,000) | January 2021 Financial Plan FY21 ² (\$000,000) |
|--|--|---|
| Personal Services - Total | \$863.1 | \$879.6 |
| 002 - Community College | \$841.7 | \$861.4 |
| 004 - Hunter Schools | \$21.4 | \$18.2 |
| Other Than Personal Services - Total | \$392.0 | \$441.3 |
| 001 - Community College | \$391.1 | \$404.9 |
| 003 - Hunter Schools | \$0.9 | \$1.4 |
| 012 - Senior College | \$0.0 | \$35.0 |
| Agency Total ³ | \$1,255.1 | \$1,320.8 |
| ¹ Comprehensive Annual Financial Report (CAFR) for the Fiscal Year ended June 30, 2020. Includes all funds. ² Includes all funds. ³ Refer to agency goals listed at front of chapter. "NA" Not Available * None | | |

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

None.

ADDITIONAL RESOURCES

For additional information, go to:

- Office of Institutional Research performance reports:
www.cuny.edu/about/administration/offices/oira/institutional/data/current-student-data-book-by-subject/#Accountability

For more information on the agency, please visit: www.cuny.edu.

