

Consolidated Plan

2019 Addendum: CDGB Program



Bill de Blasio
Mayor, City of New York

Marisa Lago
Director, Department of City Planning

NYCPLANNING
DEPARTMENT OF CITY PLANNING CITY OF NEW YORK



Effective as of November 15, 2019

Consolidated Plan

2019
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The City of New York

2019 CONSOLIDATED PLAN One-Year Action Plan Amendment Addendum – Community Development Block Grant Program

November 15, 2019

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Preface

The City of New York has substantially amended its approved 2019 Consolidated Plan One-Year Action Plan to incorporate the following changes related to its Community Development Block Grant (CDBG) program: added one program, combined four existing programs into two, changed the name of two programs, and revised the allocations for four existing programs.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The *2019 Consolidated Plan One-Year Action Plan* is the City of New York's annual application to the United States Department of Housing and Urban Development (HUD) for the four Office of Community Planning and Development entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

In addition, the Proposed Action Plan serves not only as the City's application for the entitlement funds, but also as the HOPWA grant application for the New York HOPWA Eligible Metropolitan Statistical Area (HOPWA EMSA). The EMSA is comprised of the five boroughs of the City of New York plus three upstate New York jurisdictions (the counties of Westchester, Rockland and Orange), as well as three counties in central New Jersey (Middlesex, Monmouth and Ocean).

The 2019 Action Plan represents the fifth and final year of a five-year strategy for New York City's Consolidated Plan years 2015 through 2019. The five-year strategy was articulated in Volume 3 of the amended 2015 Consolidated Plan.

For the 2019 Program Year, the City received \$294,129,949 from the four HUD formula grant programs: \$166,843,617 for CDBG; \$69,126,329 for HOME; \$44,033,544 for HOPWA; and \$14,126,459 for ESG.

The City has substantially amended its approved 2019 Consolidated Plan to add the Food Pantry Services program, which has been funded with CDBG funds in prior years. The City is adding this program as a result of its citizen participation process, which is described in module AP-35.

Additionally, the City is making the following changes to its CDBG program. These changes do not constitute a substantial amendment to the 2019 Consolidated Plan and are thus not the subject of this public comment period. For a more detailed description of these changes, please see the excerpt of section AP-35, Projects.

1. The DCP Comprehensive Planning program will be renamed DCP Comprehensive Planning, Data, and Tools. Further, the DCP Information Technology program's functions will be consolidated into DCP Comprehensive Planning, Data, and Tools.
2. The Senior Resident Advisor program will be combined into the Elderly Safe-at-Home program.

3. The Housing Policy Analysis and Statistical Research program has been renamed Housing Research and Evaluation.

2. Summarize the objectives and outcomes identified in the Plan

Both the current and previous mayoral administrations recognize that safe and affordable housing as a priority in maintaining the City's vitality. In May 2014, Mayor Bill de Blasio released *Housing New York: A Five-Borough, Ten-Year Plan*, a comprehensive plan to build and preserve 200,000 affordable units over the coming decade. In November of 2017, Mayor de Blasio released his *Housing New York 2.0* plan accelerating and expanding the original *Housing New York* plan. *Housing 2.0* introduced a suite of initiatives under development to create 200,000 affordable homes two years ahead of schedule, by 2022, and reach a new goal of 300,000 newly constructed or preserved units by 2026. The housing related activities within the Proposed 2019 Consolidated Plan One-Year Action Plan are part of the Mayor's broader housing strategy.

Although safe affordable housing is crucial to improving the lives of New Yorkers, the City allocates a large share of HUD entitlement funds to community redevelopment programs as part of a holistic approach to improving resident's quality of life.

For the 2019 Consolidated Plan Program Year, New York City intends to achieve its strategic objectives in the following manner:

01 Accessibility to Decent Affordable Housing

6 Formula Entitlement-funded Projects will receive a cumulative total of **\$82,780,916.00**

This funding is indented to reach the following goals:

368,670 Persons assisted with new/improved access to services (cumulative).

17 Rental or owner-occupied units made accessible to persons with disabilities.

637 Rental units constructed.

385 Households assisted with tenant-based rental assistance.

4,200 Homeless persons assisted with overnight shelter.

02 Decent Affordable Housing

18 Formula Entitlement-funded Projects will receive a cumulative total of **\$64,447,629.00**

This funding is indented to reach the following goals:

2,035 Housing units rehabilitated and returned to private ownership.

2,977 Persons living with AIDS provided with tenant-based rental assistance, supportive services, supportive housing and/or permanent housing placements.

100 First-time homebuyers assisted with downpayment assistance.

03 Sustain Decent Housing

6 Formula Entitlement-funded Projects will receive a cumulative total of **\$100,848,009.00**

This funding is indented to reach the following goals:

56,053 Rental units rehabilitated.

646,750 Households assisted housing units brought up to code via housing code enforcement/foreclosed property care (cumulative).

3,000 Persons assisted with homelessness prevention.

04 Availability/Accessibility to a Sustainable Living Environment

14 Formula Entitlement-funded Projects will receive a cumulative total of **\$93,220,996.00**

This funding is indented to reach the following goals:

17,056,694 Persons assisted with new/improved access to services (cumulative).

22,197 Homeless persons given overnight shelter (cumulative).

9,500 Persons provided new/improved access to senior centers.

10 Public facilities improved.

17,318 Persons assisted with improved access to food services

05 Affordability of a Sustainable Living Environment

1 Formula Entitlement-funded Projects will receive a cumulative total of **\$2,963,000.00**

This funding is indented to reach the following goals:

173 Households assisted with day care services.

06 Sustainability of a Suitable Living Environment

7 Formula Entitlement-funded Projects will receive a cumulative total of **\$71,235,000.00**

This funding is indented to reach the following goals:

2,100 Elderly homeowners assisted with home repairs.

4 Owner-occupied historic homes rehabilitated.

143,689 Persons provided new/improved access to a facility.

12 Demolitions to remove slum or blighted conditions as part of geographically targeted revitalization effort.

270,000 Persons provided with public service activities within the Bronx River and the adjacent areas.

70,000 Public Housing Units will benefit from rehabilitation of NYCHA buildings.

07 Availability/Accessibility to Economic Opportunity

2 Formula Entitlement-funded Projects will receive a cumulative total of **\$3,829,000.00**

This funding is indented to reach the following goals:

1,702 Persons assisted with new/improved access to literacy, educational or vocational services.

57 Commercial districts in low-/moderate-income areas revitalized.

08 Not-Applicable-Planning & Program Administration

14 Formula Entitlement-funded projects for which performance goal indicators are Not Applicable (N/A).

* * * * *

4. Summary of Citizen Participation Process and consultation process

The Amendment Public Comment Review Period

The City used the same notification methods to notify the public of the amended 2019 Action Plan's release for public review as it did for the release of its Proposed 2019 Action Plan. Over 1,800 notification letters were sent to New York City residents, organizations and public officials inviting

comments during the public review period. In addition, notices regarding the review period were published in four local newspapers: an English-, a Spanish-, a Russian-, and a Chinese-language daily, each with citywide circulation. Furthermore, the notice was posted on DCP's website. The respective notices included relevant Plan-related information so that informed comments are facilitated.

To provide access to the document copies of the amended 2019 Action Plan Addendum were obtainable by the public at the City Planning Bookstore, 120 Broadway, 31st Floor, New York, NY 10271, Phone: 212-720-3667, (Walk-ins: Monday, Tuesday: 9:30 am-11:30 am, Wednesday: 1-3 pm with arrangements made for other days/times) or any of the DCP borough offices. In addition, copies of the Action Plan Amendment Addendum are referenceable in the City's Municipal Reference & Research Center (City Hall Library), and the main public library in each of the five boroughs. Furthermore, an Adobe Acrobat version of the Action Plan was posted on DCP's website (<http://www.nyc.gov/planning>) for public review.

The public comment period began **November 15, 2019** and extends for 30 days ending **December 14, 2019**.

The public is instructed to submit their written comments on the amended 2019 Action Plan by close of business, **December 14, 2019** to: Jennifer Gravel, New York City Consolidated Coordinator Plan, Department of City Planning, 120 Broadway 31st Floor, New York, New York 10271, email: Con-PlanNYC@planning.nyc.gov.

Comments received will be summarized and agencies' responses incorporated into the version submitted to HUD.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

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In addition, the Action Plan serves not only as the City's application for the entitlement funds, but also as the HOPWA grant application for the New York HOPWA Eligible Metropolitan Statistical Area (HOPWA EMSA). The EMSA is comprised of the five boroughs of the City of New York plus three upstate New York jurisdictions (the counties of Westchester, Rockland and Orange), as well as three counties in central New Jersey (Middlesex, Monmouth and Ocean).

The 2019 Action Plan represents the fifth and final year of a five-year strategy for New York City's Consolidated Plan years 2015 through 2019. The five-year strategy was articulated in Volume 3 of the amended 2015 Consolidated Plan.

For the 2019 Program Year, the City received \$294,129,949 from the four HUD formula grant programs: \$166,843,617 for CDBG; \$69,126,329 for HOME; \$44,033,544 for HOPWA; and \$14,126,459 for ESG.

Overall, the City's 2019 grant awards amounts represent an approximate \$5,715,300 decrease from the amount the City received in 2018 (a reduction of approximately 2 percent). The changes in the grant award amounts reflect program allocations in the FFY19 HUD Appropriations Bill. The City's 2019 CDBG program award amount remained basically unchanged from its 2018 program award (a \$238,120 increase). This minor increase is consistent with the national CDBG Program amount which remained basically unchanged. The City's ESG program received a 4 percent increase (\$596,553) for 2019 which mirrors the national ESG program's increase in funding. These slight increases, however, did not offset the \$6,355,405 decrease to the City's HOME Program award amount. The City's approximately 8 percent decrease in 2019 HOME Program funds is consistent with the 8 percent reduction in FFY19 HUD funds appropriated to the national HOME Program.

After the passage and signage of the Housing Opportunity Through Modernization ACT (HOTMA) in July 2016, which modernized the HOPWA allocation formula from cumulative AIDS cases to living with HIV/AIDS, the NYC EMSA anticipated a decrease in the City's HOPWA 2019 grant award. However, a 5% increase to the national HOPWA program in the final FFY19 appropriation bill offset what would have been a larger funding cut to the City's 2019 HOPWA award as per the new formula guidelines. As a result, the City's 2019 HOPWA grant received a small reduction of \$194,604.

It should be noted the expected resources do not currently contain a potential subgrant of the federal Housing Trust Fund. New York State Homes and Community Renewal controls the State's allocation and will decide on any suballocations later in 2019. If the City receives a subgrant award, it will amend its Action Plan to include the HTF funds accordingly.

Anticipated Resources

Table AP-1 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	166,843,617	136,952,000	41,987,383	345,783,000	0	The Program Income amount of \$136,952,000 includes \$73,352,000 in proceeds from the sale of a Federal Urban Renewal property.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Table AP-2 – Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Independent living for the elderly and disabled	2015	2019	Public Housing Non-Homeless Special Needs		Administration - CDBG Public Housing	CDBG: \$675,000	Public service activities other than Low/Moderate Income Housing Benefit: 3693 Persons Assisted
* * * * *								
19	Promote community development through planning	2015	2019	Affordable Housing Non-Housing Community Development		Administration - CDBG Non-Housing Community Development/Planning	CDBG: \$22,038,000	
* * * * *								
30	Reduce hunger	2015	2019	Non-Housing Community Development		Non-Housing Community Development/Pub. Facilities Non-Housing Community Development/Public Services	CDBG: \$1,027,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4268 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 48,414 Persons Assisted

Goal Descriptions

Table AP-3 – Goals Description

11	Goal Name	Independent living for the elderly and disabled
	Goal Description	Continue to promote long-term, community-based residential options with supportive services for the elderly and people with disabilities who need help with daily living activities, housekeeping, self-care, social services, and other assistance in order to continue to live independently in the community.
* * * * *		
19	Goal Name	Promote community development through planning
	Goal Description	Perform citywide comprehensive community development planning to help formulate long-term development and policy objectives for the City.
* * * * *		
30	Goal Name	Reduce hunger
	Goal Description	Address hunger and food insecurity by expanding access to free school- and pantry-based meals.

Projects

AP-35 Projects – 91.220(d)

Introduction

The Department of Homeless Services (DHS) is the recipient of the City's Emergency Solutions Grant (ESG). These funds support efforts to serve homeless and at-risk of homelessness individuals and families.

The Department of Health and Mental Hygiene (DOHMH) administers the Housing Opportunities for Persons with AIDS (HOPWA) grant.

The Department of Housing Preservation and Development (HPD) administers the City's HOME Investment Partnership (HOME) Grant. Proposed projects funds affordable housing new construction, affordable housing rehabilitation, first-time homebuyers homeownership assistance, and tenant-based rental assistance.

The Office of Management and Budget has oversight responsibility for the Community Development Block Grant (CDBG) program.

(For additional information about Hurricane Sandy, the City's response, and Disaster Recovery (DR) funded programs, please visit www.nyc.gov/cdbg to read the current CDBG-DR Action Plan.)

For 2019 the amended Action Plan's listing of projects has been re-ordered to correspond with their associated One-Year Goal(s) as found in section AP-20, Annual Goals and Objectives. The exception to this sort order is the newly-added CDBG-funded program, Food Pantry Services, which has been appended to the end of the program listing. It should be noted that the order of the One-Year Goals in AP-20 are automatically sorted alphabetically by HUD's eConPlanning software suite and therefore, should not be misinterpreted as the City's order of priority.

Projects

Table AP-4 - Project Information

#	Project Name

8	Elderly Safe-at-Home Program

13	Housing Research and Evaluation

26	DCP Comprehensive Planning, Data, and Tools
27	DCP Information Technology

100	Food Pantry Services

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Community Development Block Grant (CD)

The City's citizen participation process is integrated into its Charter-mandated budget process, which begins with community board consultations in September and ends with adoption of the budget by the City Council in June. The City's CDBG program released a proposed City Fiscal Year (CFY) 2020 budget for review and public comment in April (CFY 2020 began July 1, 2019 and will end June 30, 2020). As a result of the citizen participation process, the City added the Food Pantry Services program with a CFY 2020 allocation of \$375,000 (\$188,000 in Calendar Year 2019). This addition is considered a substantial amendment to the 2019 Consolidated Plan.

Additionally, the City is making the following changes to its CDBG program. These changes do not constitute a substantial amendment to the 2019 Consolidated Plan and are thus not the subject of this public comment period.

1. The DCP Comprehensive Planning program will be renamed DCP Comprehensive Planning, Data, and Tools. The DCP Information Technology program's functions and the remainder of its 2019 allocation will be combined into DCP Comprehensive Planning, Data, and Tools. The individual program entry for DCP Information Technology will be discontinued.
2. The Senior Resident Advisor program's functions and full 2019 allocation will be combined into the Elderly Safe-at-Home program. The individual program entry for Senior Resident Advisor will be discontinued.
3. The Housing Policy Analysis and Statistical Research program has been renamed Housing Research and Evaluation.

Finally, this amendment will incorporate budget increases to four programs resulting from collective bargaining agreements between unions and the City. The programs are the Alternative Enforcement Program (\$39,000), Emergency Repair Program (\$12,000), HPD Emergency Shelters (\$29,000), and Targeted Code Enforcement (\$937,000).

AP-38 Project Summary

Project Summary Information

Table AP-5 – Project Summary

8	Project Name	Elderly Safe-at-Home Program
	Goals Supported	Independent living for the elderly and disabled
	Needs Addressed	Public Housing
	Funding	CDBG: \$675,000
	Description	The program uses trained paraprofessionals to educate elderly tenants and tenants with disabilities on anti-crime tactics. Please note that the functions and allocation of the Senior Resident Advisor program have been combined into Elderly Safe-at-Home as a result of this amendment to the 2019 Consolidated Plan.
	Estimate the number and type of families that will benefit from the proposed activities	For 2019, the program anticipates that it will serve 3,693 individuals.
	Location Description	<p>These services are provided to residents in the following developments:</p> <p>Bronx</p> <ul style="list-style-type: none"> • Boston Road Plaza - 2440 Boston Road • Bronx River Addition - 1350 Manor Avenue • Butler Houses: 1402 Webster Avenue • Courtlandt Avenue Senior Center: 372 East 152nd Street • Jackson Houses: 799 Courtlandt Avenue • Morris I & II: 3663 Third Avenue • Randall-Balcom: 2705 Schley Avenue <p>Brooklyn</p> <ul style="list-style-type: none"> • Marcus Garvey / Reverend Brown Houses - 1630 St. Marks Avenue (beginning July 1, 2019) • Kingsborough Extension - 447 Kingsborough 4th Walk (funded January 1 – June 30, 2019) <p>Manhattan</p> <ul style="list-style-type: none"> • LaGuardia Addition: 282 Cherry Street • Meltzer Towers: 94 East First Street <p>Queens</p>

		<ul style="list-style-type: none"> Latimer Gardens - 139-10 34th Avenue (beginning July 1, 2019)
	Planned Activities	<p>The Elderly Safe-at-Home program provides services geared towards enhancing the general quality of life of elderly and non-elderly disabled residents who reside in 11 NYCHA developments. This program employs dedicated employees that provide on-site social services to help improve safety and security and enhance health and well-being. As a result, residents continue to live independently in their homes and prevent premature placement in nursing homes or other forms of institutionalization.</p> <p>This program provides support and crime prevention services, crisis intervention, and crime victim assistance to address and prevent crimes perpetrated against this vulnerable population. The program also assists residents with maintaining daily life, accessing public entitlements, and coordinating services with outside providers. Residents can meet with the assigned worker in the social service office or in their homes. Workers are also expected to conduct regular home visits and telephone reassurance.</p> <p>This program also recruits and trains resident volunteers who are organized into a floor captain/buddy system and maintain daily contact with residents in their respective developments. The floor captains are the eyes and ears of the program. They are often the first to detect if something is wrong or identify an incident requiring immediate attention and are obligated to report back to program staff. This program also offers workshops on crime prevention, safety and security, and crime victims' rights and the criminal justice process. Information on these and other topics is disseminated through pamphlets and regularly scheduled meetings at program sites. Residents who need more comprehensive crime victim services are referred to community-based organizations and/or City agencies that specialize in this field.</p>
* * * * *		
13	Project Name	Housing Research and Evaluation
	Goals Supported	Perform housing market analysis
	Needs Addressed	Housing - Planning
	Funding	CDBG: \$5,537,000
	Description	HPD uses CD funds to support various units within its Division of Housing Policy, which is responsible for applying policy, data, and financial analysis as well as designing and executing data collection and statistical analyses in support of HPD's programming and policy agenda.
	Estimate the number and type of families that will	This program is categorized as Planning and is not required to project accomplishments.

	benefit from the proposed activities	
	Location Description	NYC Department of Housing Preservation and Development - 100 Gold Street, New York, NY 10038
	Planned Activities	<p>The Division of Housing Policy (DHP) within the Office of Policy and Strategy provides strategic planning, guidance, and insight on high-priority policy initiatives that advance solutions to further the agency’s mission. DHP is responsible for applying policy, data, and financial analysis in team-based projects as well as designing and executing data collection and statistical analyses in support of HPD’s programming and policy agenda. DHP develops evidence-based policies that further the City's housing goals, investigates and defines policy issues and generates alternatives, and establishes and clarifies HPD program missions and objectives to stakeholders. DHP has three units: Research and Evaluation, Policy Development and Special Initiatives, and Fair Housing Policy and Investments.</p> <p><u>Research and Evaluation</u></p> <p>The Research and Evaluation team (“R&E”) is responsible for the design and execution of data collection and statistical analysis related to HPD’s programming and policy agenda as well as various analyses of New York City’s population and housing stock. R&E plans and conducts major housing-related research and large-scale data collection, processing, and analyses, primarily for the legally-required New York City Housing and Vacancy Survey (HVS). The HVS is needed to establish the official citywide vacancy rate, which is required for the City Council’s determination of a housing emergency as the necessary condition for continuing rent control and rent stabilization.</p> <p>R&E also provides reliable data needed for sound planning, policy analysis, research, and program development and prepares and submits to the City Council the Report of Initial Findings of the HVS, which presents an analysis of key data on the rental vacancy rate, housing inventory, housing conditions, and other housing market situations. R&E is also HPD’s liaison to the Rent Guidelines Board, securing and administering an annual support contract.</p> <p><u>Policy Development and Special Initiatives</u></p> <p>The Policy Development and Special Initiatives (“PDSI”) unit within the Division of Housing Policy provides guidance and insight on high-priority policy initiatives, advancing solutions that further the agency’s mission. PDSI is an interdisciplinary team composed of policy and data analysts, technical researchers, and project managers. The unit applies policy, data, and financial analysis in team-based projects to overcome critical challenges, efficiently leverage key resources, and maximize opportunities internal and external to the agency.</p>

		<p>PDSI is relied on within HPD and the Division of Housing Policy for both short- and medium-term policy analysis and research. PDSI initiatives respond to three main types of work:</p> <ul style="list-style-type: none"> • Large-scale strategic priorities of the agency, such as the Where We Live NYC fair housing process; • Proposed or enacted federal, state, and local legislation that affects the work of the agency; and • Ad hoc requests from managers around the agency for quantitative analysis, such as aiding in the tracking of HPD-financed affordable housing by the Office of Asset and Property Management. <p>CD funds pay for the staff that conducts these activities.</p>
* * * * *		
26	Project Name	DCP Comprehensive Planning, Data, and Tools
	Goals Supported	Promote community development through planning
	Needs Addressed	Non-Housing Community Development/Planning
	Funding	CDBG: \$20,256,000
	Description	Staff performs comprehensive planning functions citywide: zoning actions; housing, economic development, and census data analysis; open space and waterfront revitalization plans; urban design; etc. Please note that, beginning July 1, 2019, this program now includes the functions previously reported under the DCP Information Technology program.
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as a planning activity and thus is not required to provide accomplishment projections.
	Location Description	<ul style="list-style-type: none"> • NYC Department of City Planning - 120 Broadway, New York, NY 10271 • Bronx Borough Office - 1775 Grand Concourse, Bronx, NY 10453 • Brooklyn Borough Office - 16 Court Street, Brooklyn, NY 11241 • Queens Borough Office - 120-55 Queens Boulevard, Kew Gardens, NY 11424 • Staten Island Borough Office - 130 Stuyvesant Place, Staten Island, NY 10301
	Planned Activities	The Department of City Planning (DCP) works to plan for the future of New York City. DCP's CD-funded community planning work seeks to address six strategic objectives that support the needs of all New Yorkers residing in eligible low- and moderate-income areas:

	<ol style="list-style-type: none"> 1) Work with communities to plan for the future needs of neighborhoods in low- and moderate-income areas through comprehensive planning work across New York City. 2) Facilitate the creation of affordable housing through zoning actions and the approval of City development projects across the City. 3) Provide opportunities for good-paying jobs for low- and moderate-income residents through zoning changes. 4) Improve the City's resiliency and sustainability through the implementation of best practices and reviews of projects in vulnerable coastal zones. 5) Work with community boards in low- and moderate-income areas to ensure that boards have the expertise and technical knowledge to review and comment on land use applications put forward in the City's public review process. 6) Make available technical data for planning work and providing tools to help the general public and communities analyze data easily. <p>CD funds support planning work on various teams including:</p> <p>Borough Offices: Develop local zoning and land use policy and work with neighborhoods to prepare comprehensive plans. The offices maintain links to the City's communities by providing technical assistance to community boards, civic organizations, and elected officials regarding zoning and land use. The offices review development actions to ensure conformance with local area needs and plans.</p> <p>Strategic Planning: Oversees DCP's functional planning activities, land use policy, and long-term development and policy objectives for the City. Activities include preparation of planning documents, directing citywide studies, and providing expertise in a wide variety of planning areas including urban design, zoning, housing policy, economic studies and analyses, capital project planning, regional planning, and waterfront and open space planning. The Department also supports in-depth community planning through the Planning Coordination group's work in gathering and analyzing Community District Needs Statements. The Population group conducts detailed demographic analyses and works to support the City's preparation for the decennial Census.</p> <p>Information Technology: Provides a vast array of data, databases, websites, and other planning tools of use to communities for research and planning work. Routine data publications include MapPLUTO, LION, administrative districts, public facilities, and more. The Department also maintains the City's Geographic Application Service, which maintains data and systems that process and validate NYC addresses for all City agencies, through the Geosupport System. The Information Technology group</p>
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		also builds websites that visualize and contextualize important information, like ZoLA (NYC's Zoning & Land Use Map) and the Department's initiative to automate the environmental review process.
27	Project Name	DCP Information Technology
	Goals Supported	Promote community development through planning
	Needs Addressed	Non-Housing Community Development/Planning
	Funding	CDBG: \$1,782,000
	Description	Planning functions involve geographic data collection and processing for land use, housing, economic, and demographic studies. Please note that, beginning July 1, 2019, this program's functions and allocation have been moved to the DCP Comprehensive Planning, Data, and Tools program
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as a planning activity and thus is not required to provide accomplishment projections.
	Location Description	<ul style="list-style-type: none"> • NYC Department of City Planning - 120 Broadway, New York, NY 10271 • Bronx Borough Office - 1775 Grand Concourse, Bronx, NY 10453 • Brooklyn Borough Office - 16 Court Street, Brooklyn, NY 11241 • Queens Borough Office - 120-55 Queens Boulevard, Kew Gardens, NY 11424 • Staten Island Borough Office - 130 Stuyvesant Place, Staten Island, NY 10301
	Planned Activities	<p>As of July 1, 2019, this program's functions and allocation have been moved to the DCP Comprehensive Planning, Data, and Tools program.</p> <p>CD funds pay for support staff, contractual and professional services, supplies, materials, equipment, and software and hardware maintenance (including subscription services) within the various sections of the Department of City Planning's (DCP) Information Technology Division (ITD).</p> <p><u>Application Development (AppDev):</u> AppDev collects, processes, and provides land use, housing, economic, and demographic data that are used for developing neighborhood and community development plans, major citywide studies, and tax revenue and economic studies. AppDev also develops and maintains online database systems that provide easy access to data including, but not limited to, Privately Owned Public Spaces (POPS) and the Zoning Application Portal (ZAP).</p> <p><u>Citywide Geographic Application Services (Citywide Geo) and Enterprise Data Management (EDM):</u> Citywide Geo and EDM collectively are responsible for developing and maintaining specialized</p>

		<p>geographic data processing capabilities that support the planning activities of DCP and other City agencies, including Federally-funded programs such as CDBG. Citywide Geo and EDM maintain the Geosupport System, which processes, standardizes, and validates New York City geographic locations, such as addresses and street intersections, and relates relevant data to form community districts, census tracts, and school districts. Citywide Geo and EDM also maintain the Primary Land Use Tax Lot Output (PLUTO), which contains extensive land use, zoning, and geographic data that are used with micro-computer database and mapping software. Data updates are completed twice a year.</p> <p><u>GIS Team:</u> The GIS Team maintains the data and application infrastructure used by DCP's planning and other professional staff for desktop geographic inquiry and analysis. The team develops customized applications and interfaces to enhance access and use of the various geographic resources both within the agency and for the public. The GIS Team oversees the production of BYTES of BIG APPLE™ and maintains resources, including versions of LION, districts, MapPLUTO, and GIS representations of zoning and related features.</p> <p><u>PC and Network Services (PCNS):</u> PCNS provides services related to all agency computer hardware and software, and is responsible for managing the local and wide area networks at all DCP office locations.</p> <p><u>Planning Labs:</u> Planning Labs is a section of ITD created in 2017 to embrace open technology, agile development, and user-centered design, and to build impactful products with NYC's Urban Planners. Planning Labs works with various teams around DCP to deliver outstanding websites and data tools that tell stories, streamline workflows, and make New York's Open Data more accessible.</p> <p><u>Special Projects and Web Operations:</u> The Special Projects and Web Operations Unit is responsible for the execution of select agency projects, ensuring the high quality of products and services, and supporting the agency's planning work by promoting user-friendly, engaging, accessible, and up-to-date information through the website for dissemination to the general public.</p> <p><u>Director's Office:</u> The Director's Office coordinates the work of the different ITD sections, prepares budget requests for OMB, tracks expenditures against budget allocations, and ensures that audits are completed. This Office is also responsible for maintaining the digital master Zoning Resolution text and coordinates the timely updating of the paper document with staff in the Zoning Division and the Graphics Division.</p>

100	Project Name	Food Pantry Services
	Goals Supported	Reduce hunger
	Needs Addressed	Non-Housing Community Development/Public Services
	Funding	CDBG: \$188,000
	Description	CD funds will be used to operate food pantries that serve low- and moderate-income New Yorkers.
	Estimate the number and type of families that will benefit from the proposed activities	For 2019, the program anticipates it will serve 13,050 persons.
	Location Description	<p>The following food pantries were CD-funded between January 1 and June 30, 2019:</p> <ul style="list-style-type: none"> • COJO of Flatbush - 1523 Avenue M, Brooklyn • Sephardic Bikur Holim - 425 Kings Highway, Brooklyn • JCC of the Rockaway Peninsula - 1525 Central Avenue, Queens <p>The following food pantry will be CD-funded as of July 1, 2019:</p> <ul style="list-style-type: none"> • Met Council Food Pantry – 5361 Preston Court, Brooklyn
	Planned Activities	In 2019, the Food Pantry Services program will operate at three pantries in Brooklyn and one in Queens. The program provides access to food pantries, open to all clients that are CD-eligible, who are primarily seniors, low-income families, and clients with disabilities. CD funds will pay for Personnel costs associated with running the pantries as well as OTPS associated with purchasing food, paying for utilities, and renting the facilities.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The CD regulations restrict CD-funded Code Enforcement activities to areas that are "deteriorated or deteriorating" as defined by the locality. NYC defines these areas as follows:

1. At least 15 percent of the occupied residential units in multiple dwelling buildings have three or more maintenance deficiencies;
2. At least 51 percent of the area's population is at or below 80 percent of the Area Median Income; and
3. At least 50 percent of the built floor area is residential in nature.

The eight areas listed below are no longer CD-eligible as of July 1, 2019. Due to improving housing conditions identified in the 2017 Housing and Vacancy Survey (HVS), the percentage of occupied residential units in multiple dwelling buildings with three or more maintenance deficiencies no longer meets the 15 percent threshold. City tax levy funds will support Code Enforcement efforts in these areas. The other areas listed in the Geographic Distribution section will continue to receive CD-funded Code Enforcement activities.

Bronx

- Throggs Neck/Co-op City

Brooklyn

- Borough Park
- Flatbush
- Park Slope/Carroll Gardens
- Sheepshead Bay/Gravesend
- Sunset Park
- Williamsburg/Greenpoint

Queens

- Rockaways

Geographic Distribution

Table AP-5 – Geographic Distribution

Target Area	Percentage of Funds
Code Enf. Mott Haven/Hunts Point Bx	
Code Enf. Morrisania/East Tremont Bx	
Code Enf. Highbridge/South Concourse Bx	
Code Enf. University Heights/Fordham Bx	
Code Enf. Kingsbridge Heights/Mosholu Bx	
Code Enf. Riverdale/Kingsbridge Bx	
Code Enf. Soundview/Parkchester/Throggs Neck/Co-op City Bx	
Code Enf. Pelham Parkway Bx	
Code Enf. Williamsbridge/Baychester Bx	

Target Area	Percentage of Funds
Code Enf. Williamsburg/Greenpoint/Bedford Stuyvesant Bk	
Code Enf. Bushwick Bk	
Code Enf. East New York/Starrett City Bk	
Code Enf. Park Slope/Carroll Gardens/Sunset Park Bk	
Code Enf. North Crown Heights/Prospect Heights Bk	
Code Enf. South Crown Heights Bk	
Code Enf. Borough Park Bk	
Code Enf. Flatbush/Sheepshead Bay/Gravesend Bk	
Code Enf. Brownsville/Ocean Hill Bk	
Code Enf. Lower East Side/Chinatown Mn	
Code Enf. Morningside/Hamilton Heights Mn	
Code Enf. Central Harlem Mn	
Code Enf. East Harlem Mn	
Code Enf. Washington Heights/Inwood Mn	
Code Enf. Jamaica Qn	
Code Enf. Rockaways Qn	
Code Enf. East Flatbush Bk	

Rationale for the priorities for allocating investments geographically

The CD regulations restrict Code Enforcement activities to "deteriorating or deteriorated areas when such enforcement together with public or private improvements, rehabilitation, or services to be provided may be expected to arrest the decline of the area." CD funds pay for the time 311 operators spend on emergency housing complaints from tenants in multiple dwelling buildings within the target areas; the time spent by Code Inspectors on these complaints; and support staff. CD also funds other components of HPD's follow-up efforts to ensure safe housing. When landlords fail to correct hazardous emergency conditions, the Emergency Repair Program will make the necessary repairs. The City will also undertake full system replacements in buildings exhibiting serious physical deterioration under the Alternative Enforcement Program. Under the Litigation program, HPD's Housing Litigation Division initiates actions in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Quality Standards contained in the New York State Multiple Dwelling Law and the New York City Housing Maintenance Code.