

PROPOSED CITY FISCAL YEAR 2022
COMMUNITY DEVELOPMENT PROGRAM

Executive Summary

The Community Development Block Grant (CD or CDBG) is one of four formula Entitlement grants the City of New York receives annually from the U.S. Department of Housing and Urban Development (HUD). As a condition of receiving these funds, grantees must release for public comment and submit to HUD a Consolidated Plan that outlines how the grantee will use the funds to address its identified needs. The Consolidated Plan is prepared on a calendar year basis.

This document reflects the proposed City Fiscal Year (CFY) 2022 allocation of CD funds based on the Federal Fiscal Year (FFY) 2021 award of \$174,083,557, an increase of \$419,226 over the City's FFY 2020 award. In addition to this allocation, the budget is supported by program income and other supplemental revenue sources, which include prior-year accruals, loan proceeds, fees, fines, and the sale of land in Federal Urban Renewal Areas. The total Proposed CFY 2022 budget is \$281,165,000. These allocations will affect the CDBG portion of the 2021 Consolidated Plan. After City Council adoption of the City Fiscal Year (CFY) 2022 Budget, the changes will be incorporated into the 2021 Consolidated Plan One-Year Action Plan.

The allocation mentioned above is limited to CDBG Entitlement funds awarded as part of Congress's annual appropriations process. In Calendar Year 2020, the City received additional CDBG funds through the Coronavirus Aid, Relief, and Economic Security Act (aka the CARES Act). The City's plan for these funds was outlined in substantial amendments to the City's 2019 One-Year Action Plan and is available for viewing/download on the [Consolidated Plan page](#) of the Department of City Planning's website.

Programmatic Changes in the CFY 2022 Budget

Please note the following changes for CFY 2022:

- The City has consolidated several programs that were funded in both CFYs 2021 and 2022. The consolidation, which was a HUD suggestion, is aimed at making CDBG-related documents more accessible and readable. The City has also renamed several programs in an effort to make their missions clearer. Please see the Appendix for a summary of changes.
- The City proposes to move funding for the Community Arts Development Program from the Department of Cultural Affairs to the Department of Small Business Services (SBS). SBS would use the funds to develop strategies to integrate arts and culture into the commercial revitalization work performed under its Avenue NYC program.
- The City has not allocated additional CD funds to the Food Pantry Services program for CFY 2022, as the program received its funds for Calendar Year 2021 in the CFY 2021 budget. This program received a one-year allocation of \$375,000 for CFY 2021: \$188,000 in Calendar Year 2020 and \$187,000 in Calendar Year 2021.

Reflection of Prior-Year Funding

The City sometimes allocates CD funds to projects that are not expected to be completed within a single City fiscal year. This primarily applies to construction projects. The City allows funding for such projects to “roll” from year to year until the project is complete. Thus, there may be more CDBG funds available to be spent in a given year than had been reflected in previous versions of this document, which has traditionally focused on *new* awards of CDBG funds.

The City has added a new section (Part VI) identifying projects that are still spending funds awarded in prior years. For each open project, the City has provided a brief description and the remaining balance of the CDBG allocation. These balances are also reflected in the grand total of the Proposed Revised Calendar Year 2021 budget (in Part II). Please note this section is for informational purposes only, and these programs have already gone through the City’s citizen participation process and were submitted to HUD.

Following is the proposed CD budget for CFY 2022.

PROPOSED CITY FISCAL YEAR 2022
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) BUDGET
(Millions of Dollars)

PROGRAMS	CFY 2022
<i>Administration</i>	2.858
CDBG Administration	2.858
<i>Housing</i>	187.374
<i>Planning</i>	6.078
Housing Planning	6.078
<i>Fair Housing</i>	0.436
NYC Fair Housing	0.436
<i>Housing Quality</i>	180.860
Code Enforcement	47.331
Emergency Repair Program	42.297
Alternative Enforcement Program	10.329
Housing Rehabilitation Administration	1.484
Public Housing Rehabilitation Program	52.520
Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing	18.895
HPD Administration	8.004

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PROGRAMS	CFY 2022
<i>Accessibility for People with Disabilities</i>	0.744
Project Open House	0.199
Services for People with Disabilities	0.167
City Educational Facilities: Accessibility Improvements	0.378
<i>Public Facilities & Improvements</i>	9.149
City Educational Facilities: Health & Safety Improvements	6.908
Senior Center Improvements	1.934
Shelter Improvements: Shelter Renovations Project Support	0.307
<i>Preservation</i>	0.114
Landmarks Historic Preservation Grant Program	0.114
<i>Services</i>	48.398
<i>Recreation and Open Space Programs</i>	3.333
GreenThumb Gardens	1.310
Recreation Services	2.023

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COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) BUDGET
(Millions of Dollars)

PROGRAMS	CFY 2022
<i>Shelter and Associated Services</i>	30.653
Shelter Services	4.098
Emergency Relocation	25.446
Housing Placement Services	1.109
<i>Social and Essential Services</i>	14.412
Senior Services	1.037
Education Services	4.524
Community Centers	5.606
Victims' Services	3.245
<i>Public Health and Safety</i>	10.270
Demolition Program	10.270
<i>Planning</i>	19.656
Community Planning	19.656
<i>Economic Development</i>	2.602
Avenue NYC	2.602
TOTAL USES	281.165