

CITYWIDE STATEMENT OF NEEDS

For City Facilities/Fiscal Years 2018 and 2019

Bill de Blasio, Mayor
City of New York

CITYWIDE STATEMENT OF NEEDS

For City Facilities/Fiscal Years 2018 and 2019



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November 2016

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INTRODUCTION

The *Citywide Statement of Needs for Fiscal Years 2018 and 2019* is the latest in the series of annual reports required under Section 204 of the City Charter. Along with the *Criteria for the Location of City Facilities* (the Fair Share Criteria), the Statement of Needs is part of a planning process in which communities are informed at the earliest possible stage of the city's needs for facilities and the specific criteria for selecting the locations of those facilities.

As part of a continuing program to provide the necessary tools for informed public participation in the process for the siting of city facilities, DCP also maintains the *Selected Facilities and Program Sites Database* which contains over 20,000 datasets describing city, state, federal and non-profit health and mental health, social service, public safety, educational, recreational, transportation and waste management facilities. This information is also available on the Department's website under [BYTES of the BIG APPLE](#).

The Process

The Charter requires that the *Citywide Statement of Needs* identifies by agency and program all new facilities the city plans to site and all existing facilities the city plans to close or to expand or reduce significantly in size during the next two fiscal years. Significant expansions and reductions are defined as the addition or discontinuance of the use of real property which would expand or reduce the size or capacity of a facility by 25 percent or more.

The Statement is submitted for review to the City Council, the borough presidents, borough boards and community boards. Within 90 days, the boards and the borough presidents may submit written comments to the Department of City Planning. During the same 90-day period, the borough presidents may propose locations for any new city facilities to be located in their boroughs if the locations are consistent with the *Criteria for the Location of City Facilities* and with the specific siting criteria in the Statement of Needs. Any proposal subject to the Uniform Land Use Review Procedure (ULURP) which is not included in the Statement must be submitted to the affected Borough President for a 30-day review period before a ULURP application may be certified.

Contents of the Statement of Need

The Citywide Statement of Needs contains proposals to establish, replace, consolidate, expand or reduce city facilities in all five boroughs. To help elected officials and community boards identify the proposals likely to affect their boroughs or districts, the proposals are summarized, by borough and community district, in Part One of this report.

Part Two provides the following information, by agency, for each proposal.

- Proposal:** The number and type of facilities to be newly established, replaced, consolidated, expanded or reduced.
- Area Served:** Local for facilities serving an area no larger than a community district or community service district; Regional for facilities serving two or more community districts or an entire borough; or more than one borough or Citywide for facilities serving the city as a whole.
- Public Purpose:** The reasons for the proposed action and a description of the facility's program, services and, as appropriate, the approximate number of staff and people served.
- Size:** The approximate lot area, building size or capacity of the proposed facility.
- Location:** The borough and, if known, the community district of the site proposed for a new facility or substantial change of an existing facility. Exact locations for new facilities are indicated only when a particular site is under serious consideration.
- Siting Criteria:** As applicable, the specific locational, access, building or site characteristics required or preferred in locating a new facility; or the criteria used for selecting facilities to be expanded, reduced or closed.

PLEASE NOTE: The needs identified in this Statement are constrained by realistic expectations of funding availability, cost analysis and implementation timetables. Nevertheless, some of the proposals included in the Statement may be eliminated or deferred beyond fiscal year 2018- 2019 because of funding limitations.

The actions proposed include anticipated property acquisitions or site selections funded in the city's capital budget, as well as leases or contracts that would newly establish or significantly expand a facility. The Statement contains proposals for which ULURP or Section 195 applications or contract approvals are anticipated during fiscal years 2018 and 2019, including proposals that appeared in last year's document but have since been modified.

Proposals in last year's Statement which have not been modified are not repeated this year. Appendix A provides a summary of the status of those proposals.

Appendix B provides a list of new schools, both new construction and leased space,

included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2015-2019.

Borough Presidents and community boards seeking further information about proposals in the Statement may contact the agency liaisons listed in Appendix C.

Community Board and Borough President comments on the proposals in the Statement should be submitted within 90 days of its publication to:

Director of the Department of City Planning
Department of City Planning
120 Broadway, 31st Fl.
New York, NY 10271

or: SON_DL@planning.nyc.gov

**SUMMARY OF NEEDS
BY BOROUGH AND COMMUNITY DISTRICT**

SUMMARY OF NEEDS BY BOROUGH AND COMMUNITY DISTRICT

| Proposed Location | Agency | Facility Type | No. of Staff | Page No. |
|---------------------------------|---------------|--|---------------------|-----------------|
| TBD | DEP | Relocation of DEP Laboratory from 59-17 Junction Blvd., Queens CD 4 | TBD | 29 |
| TBD | HPD | Consolidation of and Relocation of HPD's Enforcement and Neighborhood Services Site Office | 70 | 46 |
| TBD | HPD | Relocation and Consolidation of the Tenant Resources Office | 360 | 47 |
| BRONX | | | | |
| 680-720 East 132nd Street, CD 1 | DSNY | Expansion of Bronx CDs 1, 3 and 4 Garage Equipment Parking | 165 | 21 |
| BROOKLYN | | | | |
| TBD | HRA | Relocation of Kings County Medicaid Office from 441 Clarkson Avenue, CD1 | 11 | 14 |
| TBD | HRA | Relocation of Offices from 98 Flatbush Avenue, CD 2 | 322 | 15 |
| TBD | HRA | Relocation of Offices from 94 Flatbush Avenue, CD 2 | 205 | 16 |
| TBD | DSNY | New Brooklyn South Salt Storage Facility | NA | 20 |
| TBD | DSNY | New Brooklyn North Salt Storage Facility | NA | 23 |
| TBD | DSNY | Relocation of Compost Lot in North Brooklyn or Western Queens | TBD | 25 |

| Proposed Location | Agency | Facility Type | No. of Staff | Page No. |
|--------------------------|---------------|--|---------------------|-----------------|
| 404 Pine Street, CD 5 | HRA | Relocation of the East New York Hospital Medicaid Office at 2094 Pitkin Avenue, CD 5 | 6 | 17 |
| 690 York Avenue, CD 9 | DSNY | Brooklyn 9 Garage Expansion | 0 | 24 |
| 237 Maple Street, CD 9 | DPR | Maple Street Site Park Acquisition | NA | 45 |
| MANHATTAN | | | | |
| TBD | HRA | Relocation of Metropolitan Hospital Medicaid Office | 10 | 13 |
| TBD | DEP | Relocation of Bureau of Customer Services Manhattan Borough Office | TBD | 31 |
| TBD | NYPD | Acquisition of New Office Space for Traffic Enforcement Division's "Block-The-Box" | 66 | 36 |
| CD 1 | NYPD | Relocation of Administrative Office from One Police Plaza | 500 | 35 |
| CDs 9, 10,11 or 12 | NYPD | Relocation and Expansion of NYPD's Fleet Services Division | TBD | 37 |
| CDs 1, 2 or 3 | NYPD | Relocation of Manhattan South Traffic Enforcement Division | 80 | 38 |
| Central Location | NYPD | New Office Space for the Detective Bureau Manhattan Special Victim's Squad Office | 28 | 39 |
| CD 9 | DFTA | Relocation of the AP Randolph Neighborhood Senior Center | 8 | 12 |
| CD 12 | NYPD | Relocation of NYPD's Transportation Bureau Manhattan Tow Pound Satellite | 13 | 40 |

| Proposed Location | Agency | Facility Type | No. of Staff | Page No. |
|--|---------------|--|---------------------|-----------------|
| CDs 2,3,4,5,6 7 or 8 | NYPD | Expansion or Possible Relocation of the Transportation Bureau, currently located at 469 7 th Avenue, CD 5 | 327 | 42 |
| 469 7 th Avenue South or 2,3,4,5,6 or 7 | NYPD | Expansion or Possible Relocation of the Transportation Bureau | 327 | 42 |
| 105 East 106 Street, CD 11 | HPD | Relocation and consolidation of the Upper Manhattan Enforcement & Neighborhood Services Site Offices | 72 | 47 |

| Proposed Location | Agency | Facility Type | No. of Staff | Page No. |
|---------------------------------------|--------|--|---------------------------|----------|
| QUEENS | | | | |
| TBD | DSNY | Relocation of Compost Lot in Western Queens or North Brooklyn | 70 – 100 in each location | 25 |
| TBD | DEP | Relocation of DEP Data Center | 6 | 30 |
| CDs 1 thru 5 or 9 | DSNY | Temporary Relocation of Swing Space of the Central Repair Shop from 52-35 58 th St., CD 2 | 130 | 22 |
| CD 2 | DOHMH | New Facility for the New <i>NYCSafe</i> Multi-Agency Program | 400 | 18 |
| 45-03 37 th Avenue, CD 2 | DEP | New Water Supply Shaft 17B for City Water Tunnel 3 | NA | 26 |
| 50-04 73 rd Pl. CD 2 | DEP | New Water Supply Shaft 1BB-2 for City Water Tunnel 3 | NA | 27 |
| Block 777, Lot 1 <i>et.al.</i> , CD 2 | DEP | New Flushing Bay Combined Sewage Overflow (CSO) Storage Tunnel and Dewatering Pump Station | NA | 28 |
| 50-02 39 th Avenue, CD2 | DPR | Sunnyside Property Acquisition | N/A | 44 |
| CD 4 | DFTA | Relocation of the Elmhurst/Jackson Heights Senior Center | 14 | 11 |
| Bl. 5840, Lot 100, CD 10 | DEP | Reconstruction of the Clearview Pump Station | TBD | 32 |
| 415 State Road, CD 14 | NYPD | New Counter Terrorism Division Training Center | TBD | 34 |
| Staten Island | NYPD | Relocation of Staten Island Medical District Facility | 16 | 41 |
| TBD | | | | |

HEALTH AND SOCIAL SERVICES

| | |
|--------------------------|--|
| AGENCY | Department For The Aging (DFTA) |
| PROPOSAL | Relocation of the Elmhurst/Jackson Heights Senior Center |
| AREA SERVED | Regional – Queens CDs 3 and 4 |
| PUBLIC PURPOSE | <p>DFTA is proposing to relocate its Elmhurst/Jackson Heights senior center currently located at 75-01 Broadway in Queens CD 4. The landlord is not renewing the lease and the current location is too small to serve the needs of the growing senior citizen population in Queens CDs 3 and 4.</p> <p>The center program serves over 400 seniors daily from the Elmhurst and Jackson Heights neighborhoods. Seniors participate in a wide variety of activities, including exercise classes, arts programming, health and nutrition education and ESOL. Hot meals are prepared and served on site. A large space with place of assembly for 400 is essential. The new space must have a commercial kitchen.</p> |
| SIZE | <p>SF: 18,000 Staff: 14 Clients: 400 per day Vehicle storage: 2 vans</p> |
| PROPOSED LOCATION | Queens CD 4 |
| SITING CRITERIA | <p>Proximity to public transportation, especially bus access Space for assembly for 400 Commercial kitchen</p> |

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|--------------------------|--|
| AGENCY | Department For The Aging (DFTA) |
| PROPOSAL | Relocation of the AP Randolph Neighborhood Senior Center |
| AREA SERVED | Regional – Manhattan CDs 9, 10 and 11 |
| PUBLIC PURPOSE | <p>DFTA is proposing to relocate its A P Randolph senior center currently located at 108 West 146th Street in Manhattan CD 9. The landlord is not renewing the lease and the current location is too small to serve the needs of the growing senior citizen population in Manhattan CDs 9, 10 and 11.</p> <p>This program serves 200 seniors from the Harlem area daily. Seniors participate in a wide variety of activities, including exercise classes, technology classes, music and arts programming, and health and nutrition education. Hot meals are prepared and served on site.</p> |
| SIZE | <p>SF: 14,000 Staff: 8 Clients: 200 per day</p> |
| PROPOSED LOCATION | Manhattan CD 9 |
| SITING CRITERIA | <p>Transit Access Space for assembly for 200 people Commercial kitchen</p> |

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|--------------------------|--|
| AGENCY | Human Resources Administration / Department of Social Services (HRA) |
| PROPOSAL | Relocation of Metropolitan Hospital Medicaid Office |
| AREA SERVED | Regional - Citywide |
| PUBLIC PURPOSE | <p>HRA proposes to relocate its Medical Insurance and Community Services Administration Medical Assistance Program (MAP) from its current location at 1901 First Avenue in Manhattan, CD 11 to a new Manhattan location yet to be determined due to overcrowded conditions and lease expiration at the current site.</p> <p>MAP provides assistance to a multitude of individuals and families in New York City with medical needs. It determines and maintains eligibility for Public Health Insurance based on income and/or resource levels for each of the available health insurance programs and their related services.</p> |
| SIZE | <p>SF:2,200 Staff: 10 Clients: approximately 1,030 per month</p> |
| PROPOSED LOCATION | Manhattan / TBD |
| SITING CRITERIA | <p>Transit Access Centrally located</p> |

| | |
|--------------------------|---|
| AGENCY | Human Resources Administration / Department of Social Services (HRA) |
| PROPOSAL | Relocation of the Kings County Medicaid Office from 441 Clarkson Avenue, Brooklyn CD 4 |
| AREA SERVED | Regional - Citywide |
| PUBLIC PURPOSE | <p>HRA proposes to relocate its Medical Insurance and Community Services Administration Medical Assistance Program (MAP) from its current location at 441 Clarkson Avenue in Brooklyn, CD 9 to a new Brooklyn location yet to be determined due to overcrowded conditions at the current site. In addition, the lease will be expiring, and HRA can save money by moving its facility to a less expensive location.</p> <p>MAP provides assistance to a multitude of individuals and families in New York City with medical needs. It determines and maintains eligibility for Public Health Insurance based on income and/or resource levels for each of the available health insurance programs and their related services.</p> |
| SIZE | <p>SF: 2,200 Staff: 11 Clients: 895 per month</p> |
| PROPOSED LOCATION | Brooklyn / TBD |
| SITING CRITERIA | Transit Access |

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|--------------------------|---|
| AGENCY | Human Resources Administration / Department of Social Services (HRA) |
| PROPOSAL | Relocation of Offices from 98 Flatbush Avenue, Brooklyn CD 2 |
| AREA SERVED | Regional - Citywide |
| PUBLIC PURPOSE | <p>HRA is proposing to relocate offices from 98 Flatbush Avenue in Brooklyn CD 2 due to overcrowded conditions and lease expiration at the current site.</p> <p>The facility houses offices that are part of HRA's Family Independence Administration: the Mailer and Match Action Program, the Income Clearance Program, the Office of Central Processing, the Application Kit Unit, and the Central Intake Unit (clients are interviewed and evaluated with all associated paperwork involved in processing an individual for admission to the DHS shelter system). The Office of Policy, Procedure and Training works in conjunction with the Central Intake Unit. There are also the following HRA support functions stationed here: General Support Services, Police Operations, and Management Information Systems.</p> |
| SIZE | <p>SF: approximately 50,360 Staff: 322 Clients: none (office only)</p> |
| PROPOSED LOCATION | Brooklyn / TBD |
| SITING CRITERIA | Transit access |

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|--------------------------|--|
| AGENCY | Human Resources Administration / Department of Social Services (HRA) |
| PROPOSAL | Relocation of Offices from 94 Flatbush Avenue, Brooklyn CD 2 |
| AREA SERVED | Regional – Brooklyn CDs 4, 5, 16 and Queens |
| PUBLIC PURPOSE | <p>HRA is proposing to relocate a facility from 94 Flatbush Avenue in Brooklyn CD 2 to a yet to be determined location due to overcrowded conditions and lease expiration at its current site.</p> <p>The current facility houses three programs: The HIV/AIDS Services Administration, Family Independence Administration - Supplemental Nutrition Assistance Program (“Food Stamps”) and the Office of Policy, Procedure and Training. HRA intends to relocate to two separate locations in Brooklyn and Queens.</p> |
| SIZE | SF: 44,840 Staff: 205 Clients: 97 per day |
| PROPOSED LOCATION | Brooklyn / TBD |
| SITING CRITERIA | Transit access |

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|--------------------------|---|
| AGENCY | Human Resources Administration / Department of Social Services (HRA) |
| PROPOSAL | Relocation of the East New York Hospital Medicaid Office 2094 Pitkin Avenue, Brooklyn CD 5 |
| AREA SERVED | Regional – citywide |
| PUBLIC PURPOSE | <p>HRA proposes to relocate its Medical Insurance and Community Services Administration Medical Assistance Program (MAP) from its current location at 2094 Pitkin Avenue in Brooklyn, CD 5 to 404 Pine Street in Brooklyn, CD 5 due to overcrowded conditions and lease expiration at its current site.</p> <p>MAP provides assistance to a multitude of individuals and families in New York City with medical needs. It determines and maintains eligibility for Public Health Insurance based on income and/or resource levels for each of the available health insurance programs and their related services.</p> |
| SIZE | <p>SF: 1,550 Staff: 6 Clients: approximately 730 per month</p> |
| PROPOSED LOCATION | 404 Pine St., Brooklyn CD 5 |
| SITING CRITERIA | <p>Good access to public transportation Centrally located</p> |

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|--------------------------|---|
| AGENCY | Department of Health and Mental Health (DOHMH) |
| PROPOSAL | Facility for the new <i>NYCSafe</i> Multi-Agency Program, and other programs |
| AREA SERVED | Regional – citywide |
| PUBLIC PURPOSE | <p>DOHMH is proposing to acquire office space at One Court Square in Queens CD 2 to for existing divisions and its new <i>NYCSafe</i> Multi Agency Program.</p> <p><i>NYCSafe</i> is a cross-cutting initiative that will include multi-agency efforts from the Department of Homeless Services, Mayor's Office, NYPD and the Health & the State Hospitals Corporation to support New Yorkers with untreated serious mental illness who pose a concern for violent behavior.</p> <p>Other divisions at this facility would include the Bureau of Science and Engineering that will expand its role in identifying, monitoring and testing the city's cooling towers as a result of the Legionella outbreaks in 2015, and the School Health which would provide increased Asthma case management and programs to increase the availability of reproductive and other health services for high school students. In addition, the Bureau of Veterinary Services would expand pest and animal control.</p> <p>Since space in this facility would be an extension of activities at DOHMH's headquarters located at 42-09 28th Street in Queens CD2 the new facility must be in close proximity to that location</p> |
| SIZE | SF:80,000 Staff: 400 |
| PROPOSED LOCATION | One Court Square, Queens CD 2 |
| SITING CRITERIA | <p>Transit access</p> <p>Truck access</p> <p>Highway access</p> <p>Close proximity to DOHMH's main administrative office</p> |

INFRASTRUCTURE

| | |
|--------------------------|---|
| AGENCY | Department of Sanitation (DSNY) |
| PROPOSAL | New Brooklyn South Salt Storage Facility |
| AREA SERVED | Regional – Brooklyn CDs 6, 14 and 18 |
| PUBLIC PURPOSE | <p>DSNYs is proposing a new salt storage facility at a yet to be determined location to serve Brooklyn CDs 6, 14 and 18.</p> <p>The new facility would store rock salt for deicing roadways during winter storm emergency operations. The new facility would ensure that there is an adequate supply of salt in the community districts in southern Brooklyn. The salt piles would be fully enclosed.</p> |
| SIZE | <p>SF: 30,000 Staff: N/A Capacity: 10,000 to 15,000 tons of rock salt</p> |
| PROPOSED LOCATION | South Brooklyn TBD |
| SITING CRITERIA | <p>Truck Access Highway Access Operate 24/7</p> |

| | |
|--------------------------|--|
| AGENCY | Department of Sanitation (DSNY) |
| PROPOSAL | Expansion of Bronx CDs 1, 3, 4 Garage Equipment Parking |
| AREA SERVED | Regional – Bronx CDs 1,3 and 4 |
| PUBLIC PURPOSE | <p>DSNY is proposing to expand its current 240,550 square feet equipment storage facility located at 680-672 E. 132 St in Bronx CD 1 to provide additional parking for its equipment.</p> <p>DSNY is seeking to expand this facility by at least 40,000 SF for additional parking for DSNY equipment and staff vehicles. The additional parking will be needed to allow for improvements for the building on the site. In addition, the current facility cannot accommodate all equipment and staff parking which often overflows on adjacent streets.</p> |
| SIZE | <p>SF: 40,000 Staff: 165 Vehicle Storage: approximately 129 DSNY vehicles</p> |
| PROPOSED LOCATION | 680-720 East 132nd Street, Bronx CD1 |
| SITING CRITERIA | <p>Transit Access Truck Access Highway Access</p> |

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|--------------------------|--|
| AGENCY | Department of Sanitation (DSNY) |
| PROPOSAL | Temporary Relocation of swing space of the Central Repair Shop from 52-35 58th Street in Queens CD 2 |
| AREA SERVED | Regional - Citywide |
| PUBLIC PURPOSE | <p>DSNY proposes to temporarily relocate parts of its Central Repair Shop, located at 52-35 58th Street in Queens CD 2 to a yet to be determined nearby location to allow for repairs to the facility.</p> <p>The Central Repair Shop repairs vehicles and operates trade machinery for vehicle and equipment repairs and inspections and also services vehicles from various other agencies such as the Department of Parks, the Department of Environmental Protection, Department of Health and Mental Hygiene and the Department of Education. The main floor of the facility requires a slab replacement that will disrupt operations for an extended period of time.</p> <p>DSNY requires swing space to accommodate the displaced vehicle repair bays and personnel during the slab repair. At this time, only the functions on the main floor will be relocated, but as the funds become available, the functions on the remaining floors will be relocated as well.</p> |
| SIZE | <p>SF: 200,000</p> <p>Staff: 130</p> <p>Capacity: 39 Repair Bays, 8 Trade Shops, 12 Lunch Rooms, 2 Locker Rooms</p> |
| PROPOSED LOCATION | Queens CDs 1, 2, 3, 4, 5 or 9 |
| SITING CRITERIA | <p>Truck Access</p> <p>Highway Access</p> <p>Must be located in a Queens CD it serves: 1, 2, 3, 4, 6 & 9</p> |

| | |
|--------------------------|--|
| AGENCY | Department of Sanitation (DSNY) |
| PROPOSAL | New Brooklyn North Salt Storage Sites |
| AREA SERVED | Regional – Brooklyn CDs 2 and 17 |
| PUBLIC PURPOSE | <p>DSNYs is proposing a a new salt storage facility to serve Brooklyn CDs 2 and 17.</p> <p>The new facility would store rock salt for deicing roadways during winter storm emergency operations. to the new facility would ensure that there is an adequate supply of salt in the community districts in northern Brooklyn. The salt piles would be fully enclosed and operate 24/7.</p> |
| SIZE | <p>SF: 30,000.</p> <p>Staff: N/A</p> <p>Capacity: 10,000 to 15,000 tons of salt</p> |
| PROPOSED LOCATION | Northern Brooklyn / TBD |
| SITING CRITERIA | <p>Truck Access</p> <p>Highway Access</p> <p>Must be located in either Community Districts 2 or 17</p> |

| | |
|--------------------------|--|
| AGENCY | Department of Sanitation (DSNY) |
| PROPOSAL | Brooklyn 9 Garage Expansion |
| AREA SERVED | Local - Brooklyn CD 9 |
| PUBLIC PURPOSE | <p>DSNY is seeking additional parking for its Brooklyn 9 Garage facility. The current 30,060 square foot garage, located at 690 New York Avenue in Brooklyn CD 9, is insufficient in size to accommodate the amount of equipment needed for the facility.</p> <p>The garage is situated across the street from private residences and the newly built Proton Center.</p> |
| SIZE | <p>20,000 square feet Staff: 0 Capacity: TBD</p> |
| PROPOSED LOCATION | 690 New York Avenue |
| SITING CRITERIA | <p>Transit Access Truck Access Highway Access</p> |

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|--------------------------|---|
| AGENCY | Department of Sanitation (DSNY) |
| PROPOSAL | Relocation of a Compost Lot in Western Queens, or North Brooklyn |
| AREA SERVED | Regional - Brooklyn & Queens |
| PUBLIC PURPOSE | <p>DSNY proposes to relocate its current compost lot in Astoria to a yet to be determined location in western Queens or northern Brooklyn because the current site, which is under Parks Department jurisdiction, is slated for park use.</p> <p>The current facility is part of the New York City Compost Project that develops and operates, in cooperation with host organizations, medium-scale compost sites in all five boroughs. Food scraps are collected from drop-off locations throughout the city and the compost facility processes the organic waste. In addition, the compost lots host volunteer work days, exhibit various compost systems, offer tours and support a range of greening and gardening efforts to help New Yorkers better understand what and how to compost and serve as a tool to further DSNY's organics agenda.</p> |
| SIZE | <p>SF: 40,000 Staff: TBD</p> |
| PROPOSED LOCATION | Brooklyn or Queens |
| SITING CRITERIA | <p>Transit Access Truck Access Highway Access Water access, Space for a tool shed</p> |

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|--------------------------|---|
| AGENCY | Department of Environmental Protection (DEP) |
| PROPOSAL | New Water Supply Shaft 17B at 45-03 37 th Avenue in Queens CD 2 for City Water Tunnel #3 |
| AREA SERVED | Regional - citywide |
| PUBLIC PURPOSE | <p>DEP is proposing to site Shaft 17B for City Water Tunnel #3 at 45-03 37th Avenue in Queens CD 2.</p> <p>City Water Tunnel #3 is an underground water tunnel designed to increase the capacity of the New York City water supply system, improve water pressure in outlying areas, permit the inspection and repair of the City's other water tunnels, and provide back-up service in the event of a system failure.</p> <p>The location of proposed Shaft 17B is determined by the location of City Tunnel #3 running below. The site is currently occupied by the New York City Department of Transportation (DOT) which agreed to the relocation of the existing facility. DOT currently uses the site primarily as the Department's street light storage yard as well as a Field Safety Training Location and an electrical shop. DOT has approximately 32 staff and 25 trucks onsite.</p> |
| SIZE | Staff: N/A Size: TBD |
| PROPOSED LOCATION | 45-03 37th Avenue, Queens CD 2 |
| SITING CRITERIA | Truck Access Highway Access Proximity to City Water Tunnel # 3 |

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|--------------------------|--|
| AGENCY | Department of Environmental Protection (DEP) |
| PROPOSAL | New Water Supply Shaft 18B-2 at 50-04 73 Place, Queens CD 2 for City Water Tunnel #3 |
| AREA SERVED | Regional - citywide |
| PUBLIC PURPOSE | <p>DEP is proposing to site Shaft 18B-2 for City Water Tunnel #3 at 50-04 73 Place, Queens CD 2.</p> <p>City Water Tunnel #3 is an underground water tunnel designed to increase the capacity of the New York City water supply system, improve water pressure in outlying areas, permit the inspection and repair of the City's other water tunnels, and provide back-up service in the event of a system failure.</p> <p>The location of proposed Shaft 18B-2 is determined by the location of City Tunnel #3 running below.</p> |
| SIZE | Staff: N/A |
| PROPOSED LOCATION | 50-04 73 Place, Queens CD 2 |
| SITING CRITERIA | <p>Transit Access</p> <p>Truck Access</p> <p>Highway Access</p> <p>Proximity to City Water Tunnel #3</p> |

| | |
|--------------------------|---|
| AGENCY | Department of Environmental Protection (DEP) |
| PROPOSAL | New Flushing Bay Combined Sewage Overflow (CSO) Storage Tunnel and Dewatering Pump Station |
| AREA SERVED | Regional |
| PUBLIC PURPOSE | <p>DEP is proposing a new CSO Storage Tunnel and Dewatering Pump Station on one of two potential sites Queens CD 2.</p> <p>Under a consent order with the New York State Department of Environmental Conservation, DEP is required to construct facilities to address combined sewer overflows discharging into Flushing Bay.</p> <p>The proposed facility would consist of an 18.5 inch diameter storage tunnel which would discharge near the World Fair Marina and the Flushing Bay Promenade in Queens CD 7 leading to either of those sites. A pump station would be constructed at one of the two sites for dewatering the waste water stored within the tunnel after each storm event for treatment.</p> <p>While these facilities would initially address CSOs into Flushing Bay, the location and area of the site provide opportunities to address CSOs for other waterways as well. The facilities will be maintained and operated by staff from the Bowery Bay Waste Water Treatment Plant.</p> |
| SIZE | 200,00 sq. ft. |
| PROPOSED LOCATION | Bl. 777, Lot 1; Bl. 767, Lot 1; Bl. 766, Lots. 1, 36; Bl. 754, L. 1 & 15 <u>or</u> Bl. 850, L. 355 Queens CD 2 |
| SITING CRITERIA | Truck Access Close Proximity to the Bowery Bay Waste Water Treatment Plant to facilitate access for operations and maintenance |

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|--------------------------|---|
| AGENCY | Department of Environmental Protection (DEP) |
| PROPOSAL | Relocation of DEP Laboratory from 59-17 Junction Boulevard, Queens CD 4 |
| AREA SERVED | Regional - citywide |
| PUBLIC PURPOSE | <p>DEP is proposing to relocate its laboratory from its current location at 59-17 Junction Boulevard in Queens CD 4 to a yet to be determined location, because the current facility is too small and in need of upgrading.</p> <p>The primary function of the DEP laboratory is to test and analyze drinking water samples and various bulk samples of potentially hazardous materials (such as asbestos, air fiber samples, sulfur in fuel oils, and PH of soils) daily to ensure the safety of the public. Water samples from all 19 reservoirs that supply water to the residents of New York City and Westchester are tested. The facility also controls and monitors the results from the City's Residential Lead Testing Program which distributes sample water collection kits to city residents.</p> |
| SIZE | SF: larger than the current 14,770 sf facility |
| PROPOSED LOCATION | TBD |
| SITING CRITERIA | Either a new or existing building which meets the electrical and HVAC requirements for a laboratory |

| | |
|--------------------------|--|
| AGENCY | Department of Environmental Protection (DEP) |
| PROPOSAL | Relocation of the DEP Data Center |
| AREA SERVED | Regional - Citywide |
| PUBLIC PURPOSE | <p>DEP is proposing to relocate its Data Center from the DEP main office located at 59-17 Junction Blvd. in Queens CD 4. The current location does not allow for further expansion due to power and cooling requirements and is a single point of failure without a dual power source in the building to support redundancy.</p> <p>Information stored on DEP's networks are used to bill residents, monitor reservoirs, report water main breaks and needed repairs to support DEP's mission to provide safe clean water and a healthy environment to all residents of New York City.</p> |
| SIZE | SF: 5,000 Staff: 6 |
| PROPOSED LOCATION | Queens / TBD |
| SITING CRITERIA | Outside of a flood zone Space for a backup generator, storage and conference room |

| | |
|--------------------------|--|
| AGENCY | Department of Environmental Protection (DEP) |
| PROPOSAL | Relocation of the Bureau of Customer Services Manhattan Borough Office |
| AREA SERVED | Regional |
| PUBLIC PURPOSE | <p>DEP is proposing to relocate its Bureau of Customer Services Manhattan Office at 1250 Broadway, in Manhattan CD 5 to a yet to be determined location, due to increased space needs for the division.</p> <p>The Manhattan Customer Services Office offers various services related to water and sewer billing in NYC . Those services include but are not limited to: payment of water and sewer charges, inspection request, applying for permits and final readings, and applying for programs and account inquiries. Borough office staff assists customers with billing issues, understanding metered and frontage charges, and adjust and verify billing accuracy.</p> |
| SIZE | <p>Sq Feet: TBD</p> <p>Staff: TBD</p> |
| PROPOSED LOCATION | Manhattan / TBD |
| SITING CRITERIA | <p>Commercial Zoning</p> <p>Transit Access</p> |

| | |
|--------------------------|--|
| AGENCY | Department of Environmental Protection (DEP) |
| PROPOSAL | Reconstruction of the Clearview Pump Station |
| AREA SERVED | Regional - Queens |
| PUBLIC PURPOSE | <p>DEP is proposing to reconstruct the existing below- grade Clearview Pump Station to an above grade facility. The station has been operating on an interim system since the site was flooded during a rain event in 2004. The reconstruction is necessary in order to provide reliable service for the surrounding communities and provide resiliency against future flooding.</p> <p>The existing pump station has been in operation since 1954 and serves a total sewer shed area of approximately 1,000 acres and pumps flow through a 3,500-foot-long force main to the interceptor system that serves the Tallman Island Wastewater Treatment Plant.</p> <p>The proposed new above-ground pump station would cover approximately 1,690 square feet and would be approximately 26 feet high. The property is currently under the jurisdiction of the Department of Transportation DOT, but shares block and lot numbers with the Department of Parks and Recreation’s Clearview Golf Course.</p> |
| SIZE | <p>SF: TBD Staff: TBD Capacity: TBD</p> |
| PROPOSED LOCATION | Block 5840, Lot 100, Queens CD 7 |
| SITING CRITERIA | N/A |

PUBLIC SAFETY

| | |
|--------------------------|--|
| AGENCY | New York City Police Department (NYPD) |
| PROPOSAL | New Counter Terrorism Division Training Center |
| AREA SERVED | Regional - Citywide |
| PUBLIC PURPOSE | <p>NYPD's Counterterrorism Bureau proposes to acquire, under a license agreement with the U.S. Army Reserve Center, the Fort Tilden Reserve Center located at 415 State Road in Queens CD 14, as a training facility for the Counterterrorism Division Training Section.</p> <p>The facility is an approximately 32,000 square foot, two-story building. The proposed use of this facility would be to launch the Northeast's first Regional Training Center for Advanced Counterterrorism and Disaster Studies run the by the NYPD Counterterrorism Bureau. The facility would serve as a focal point for federal, state and local government efforts to develop, train and equip local and state first responders.</p> |
| SIZE | <p>SF: 32,000 Staff: TBD Capacity: TBD</p> |
| PROPOSED LOCATION | 415 State Road, Queens CD 14 |
| SITING CRITERIA | Truck Access |

| | |
|--------------------------|---|
| AGENCY | New York City Police Department (NYPD) |
| PROPOSAL | Relocation of Administrative Office from One Police Plaza |
| AREA SERVED | Regional - citywide |
| PUBLIC PURPOSE | <p>Due to overcrowded conditions at its Headquarters at One Police Plaza, the NYPD is proposing to acquire suitable office space for several administrative commands in close proximity to One Police Plaza in Lower Manhattan, CD 1.</p> <p>These administrative commands would retain their vehicle parking at One Police Plaza as well as within established designated parking zones.</p> |
| SIZE | <p>SF: TBD Staff: 500 Capacity: TBD</p> |
| PROPOSED LOCATION | Manhattan CD 1 / TBD |
| SITING CRITERIA | <p>Close proximity to One Police Plaza headquarters Transit Access</p> |

| | |
|--------------------------|---|
| AGENCY | New York City Police Department (NYPD) |
| PROPOSAL | Acquisition of New Office Space for Traffic Enforcement Division's Block-The-Box Program |
| AREA SERVED | Regional - citywide |
| PUBLIC PURPOSE | <p>NYPD's Transportation Enforcement District is proposing to acquire new office space for its Block-the-Box Unit in conjunction with the Mayor's Vision Zero initiative. The District's Manhattan headquarters and satellite offices are currently at capacity, and with the hiring of 66 additional traffic agents there is a need for new office space. The office must be located in Manhattan between 14th and 125th street.</p> <p>The Block-The-Box program serves primarily Manhattan South, but on an as needed basis, it would be deployed in other boroughs.</p> |
| SIZE | <p>SF: TBD Staff: 66 Capacity: N/A</p> |
| PROPOSED LOCATION | Manhattan |
| SITING CRITERIA | <p>Transit Access The office must be located between 14th and 125th Street</p> |

| | |
|--------------------------|---|
| AGENCY | New York City Police Department (NYPD) |
| PROPOSAL | Relocation and Expansion of NYPD's Fleet Services Division |
| AREA SERVED | Regional - citywide |
| PUBLIC PURPOSE | <p>NYPD's Support Services Bureau's Fleet Services Division is proposing to acquire new repair shop space due to the expansion of the Department's fleet, which has nearly doubled in the last decade with thirteen locations servicing 10,000 vehicles and the recent added responsibility for maintaining the Department of Transportation's and Department of Environmental Protection's fleets.</p> <p>NYPD is looking primarily for a site in Upper Manhattan, preferably a location at the base of the Triborough Bridge since this location would optimize NYPD's ability to provide service to numerous commands in all three boroughs.</p> |
| SIZE | TBD Staff: TBD |
| PROPOSED LOCATION | Upper Manhattan (preferably at the base of the Triborough Bridge) |
| SITING CRITERIA | <p>Transit Access</p> <p>Truck Access</p> <p>Highway Access</p> <p>Preference to operate in Manhattan as there are only two sites in Manhattan</p> |

| | |
|--------------------------|---|
| AGENCY | New York City Police Department (NYPD) |
| PROPOSAL | Relocation of Manhattan South Traffic Enforcement Division |
| AREA SERVED | Regional – Lower Manhattan |
| PUBLIC PURPOSE | <p>NYPD's Manhattan South Traffic Enforcement Division Office and Garage occupies a portion of the NYC Department of Transportation's parking garage located at 107 Essex Street in Manhattan CD 3.</p> <p>Due to the dilapidated facility's conditions and overcrowding issues, NYPD is proposing to acquire new office and garage space for its Manhattan South Traffic Enforcement Division.</p> |
| SIZE | <p>SF: 4,300 Staff: 80 Capacity: N/A</p> |
| PROPOSED LOCATION | Manhattan / Manhattan below 14th Street |
| SITING CRITERIA | <p>Transit Access Truck Access Highway Access Facility must remain within its operational geographical boundaries (Manhattan below 14th Street)</p> |

| | |
|--------------------------|--|
| AGENCY | New York City Police Department (NYPD) |
| PROPOSAL | New Office Space For the Detective Bureau Manhattan Special Victims Squad Office |
| AREA SERVED | Regional - Manhattan |
| PUBLIC PURPOSE | NYPD's Detective Bureau Manhattan Special Victims Unit is proposing to relocate from its current location at 221 East 123 rd Street in Manhattan CD 11 to a yet to be determined location in central Manhattan. This relocation proposal is due to space constraints at the current location, poor design permitting visual access of victims by perpetrators and difficult access to the facility by public transportation. The Manhattan Special Victims Unit investigates sexually motivated crimes. |
| SIZE | SF: TBD Staff: 28 |
| PROPOSED LOCATION | Central location in Manhattan |
| SITING CRITERIA | Transit Access |

| | |
|--------------------------|--|
| AGENCY | New York City Police Department (NYPD) |
| PROPOSAL | Relocation of NYPD's Transportation Bureau Manhattan Tow Pound Satellite |
| AREA SERVED | Regional - Manhattan (and other boroughs as needed) |
| PUBLIC PURPOSE | <p>NYPD proposes to relocate its satellite tow pound currently located at the corner of 9th Avenue and 203rd Street in Manhattan CD 12 to a yet to be determined location in the same CD, because the property owner, Con Edison, cannot commit to a lease extension due to potential redevelopment of the site.</p> <p>The facility has operated as a satellite tow pound location since 1982 and is situated at this location in order to expeditiously impound vehicles committing hazardous violations in upper Manhattan. The facility is also used as a training location for newly hired tow operators.</p> |
| SIZE | <p>SF: TBD Staff: 13 Vehicle Storage: 140</p> |
| PROPOSED LOCATION | Manhattan CD 12 |
| SITING CRITERIA | <p>Transit Access Truck Access Highway Access Upper Manhattan (CD 12)</p> |

| | |
|--------------------------|--|
| AGENCY | New York City Police Department (NYPD) |
| PROPOSAL | Relocation of the Staten Island Medical District Facility |
| AREA SERVED | Regional – Stated Island |
| PUBLIC PURPOSE | <p>NYPD is proposing to relocate its Staten Island Medical District Office, currently located at 460 Brielle Avenue on the campus of Sea View Hospital in Staten Island CD 2 to a yet to be determined location on Staten Island.</p> <p>The current facility is not ADA compliant and is inadequate to accommodate the operational requirements of the Medical District facility in caring for the sick and injured members of the NYPD in Staten Island.</p> |
| SIZE | Sq Feet: 1,500 Staff: 16 Capacity: Varies - as needed |
| PROPOSED LOCATION | Staten Island |
| SITING CRITERIA | Transit Access Must be located in Staten Island |

| | |
|--------------------------|--|
| AGENCY | New York City Police Department (NYPD) |
| PROPOSAL | Expansion or Possible Relocation of the Transportation Bureau |
| AREA SERVED | Regional - citywide |
| PUBLIC PURPOSE | <p>NYPD is proposing to expand its Transportation Bureau by acquiring two additional floors at its current location at 469 Seventh Avenue in Manhattan CD 5.</p> <p>Due to the hiring of 327 new traffic agents under the Mayor's Vision Zero Initiative, the current facility cannot accommodate additional staff. If the two additional floors cannot be acquired, NYPD will move to a central location in Manhattan. The office must be located in Manhattan between 14th Street and 72nd Street.</p> |
| SIZE | SF: TBD Staff: 327 Capacity: TBD |
| PROPOSED LOCATION | Current location at 469 Seventh Avenue in Manhattan CD 5, or new location in Manhattan between 14 th and 72 nd streets |
| SITING CRITERIA | Transit Access |

PARKS AND HOUSING PRESERVATION and DEVELOPMENT

| | |
|--------------------------|--|
| AGENCY | Department of Parks and Recreation (DPR) |
| PROPOSAL | Sunnyside Property Acquisition |
| AREA SERVED | Local – Queens CD 2 |
| PUBLIC PURPOSE | <p>In accordance with DPR's Framework for an Equitable Future and One New York: The Plan for a Strong and Just City, DPR is proposing to acquire a private lot located at 50-02 39th Avenue in Queens CD 2.</p> <p>The site would be used as new public open space for the Sunnyside neighborhood that is currently undeserved with Park resources in a walkable distance.</p> |
| SIZE | <p>Approximately 10,000 square feet Staff: none Capacity: N/A</p> |
| PROPOSED LOCATION | 50-02 39 th Avenue, Queens CD 2 |
| SITING CRITERIA | N/A |

| | |
|--------------------------|--|
| AGENCY | Department of Parks and Recreation (DPR) |
| PROPOSAL | Maple Street Site Park Acquisition |
| AREA SERVED | Local – Brooklyn CD 9 |
| PUBLIC PURPOSE | <p>In accordance with DPR's Framework for an Equitable Future and One New York: The Plan for a Strong and Just City, DPR is proposing to acquire a private lot at 237 Maple Street in Brooklyn CD 9.</p> <p>The site would be used as new public open space for the community that is currently undeserved with Park resources in a walkable distance.</p> |
| SIZE | Sq Feet: N/A Staff: none Capacity: N/A |
| PROPOSED LOCATION | 237 Maple Street, Brooklyn CD 9 |
| SITING CRITERIA | N/A |

| | |
|--------------------------|---|
| AGENCY | Department of Housing Preservation and Development (HPD) |
| PROPOSAL | Consolidation of and Relocation of HPD's Enforcement and Neighborhood Services' Site Office |
| AREA SERVED | Regional – citywide |
| PUBLIC PURPOSE | <p>HPD is proposing to relocate and consolidate its Neighborhood Services Site office currently at 516 Bergen Street in Brooklyn CD 8 because of space constraints.</p> <p>As the agency gears up to accept additional applicants into the program due to the city's homelessness crisis, the lack of seating will become a detriment to achieving the goal of moving more shelter residents into permanent housing. In addition to accommodating a growing staff (36 new staff were hired in 2015), the division also has a need to update the customer service area. Approximately 57,000 individuals visited the facility in 2014, in a space that can hold at most 40 people.</p> |
| SIZE | <p>SF: TBD</p> <p>Clients: 57,000 per year</p> <p>Staff: 77</p> |
| PROPOSED LOCATION | TBD |
| SITING CRITERIA | <p>Truck access</p> <p>Accommodate 100 vehicles per day</p> |

| | |
|--------------------------|---|
| AGENCY | Department of Housing Preservation and Development (HPD) |
| PROPOSAL | Relocation and Consolidation of the Upper Manhattan Enforcement and Neighborhood Services Site Offices |
| AREA SERVED | Regional – Manhattan and The Bronx |
| PUBLIC PURPOSE | HPD is proposing to relocate and consolidate its Upper Manhattan Enforcement and Neighborhood Services Site offices currently located at 94 Old Broadway in Manhattan CD 9 to 105 East 106 th Street in Manhattan CD 11. The lease at the current site has expired and the move would consolidate HPDs Manhattan operations under a single roof. |
| SIZE | SF: 28,240 Staff: 72 |
| PROPOSED LOCATION | 105 East 106 th Street, Manhattan CD 11 |
| SITING CRITERIA | Truck access Accommodate 100 vehicles per day |

| | |
|--------------------------|---|
| AGENCY | Department of Housing Preservation and Development (HPD) |
| PROPOSAL | Relocation and Consolidation of the Tenant Resources Office |
| AREA SERVED | Regional – citywide |
| PUBLIC PURPOSE | <p>HPD is proposing to relocate and consolidate its Tenants Resources’ office currently located at 100 Gold Street in Manhattan CD 1 because of space constraints.</p> <p>The office administers the Section 8 program, also known as the Housing Choice Voucher Program, provides federal funding for subsidies for eligible low-income families in a neighborhood of their choice. Taken together, HPD serves approximately 37,000 households in all five boroughs.</p> <p>As the program continues to grow, in part as a direct response to the growing homelessness crisis, there is no longer adequate space to accommodate a growing staff and additional applicants for the program.</p> |
| SIZE | SF:TBD Staff: 360 |
| PROPOSED LOCATION | TBD |
| SITING CRITERIA | Access to public transportation Space for agency vehicles |

APPENDICES

APPENDIX A

**STATUS OF PROPOSALS
FY 2017-2018 CITYWIDE STATEMENT OF NEEDS**

STATUS DEFINITIONS

- Implemented** Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
- In Progress** ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
- Active** City still actively seeking site for a facility, or ULURP or Section 195 application has not yet been filed or no contractor has been selected.
- Modified** Proposal was modified and is included in this Statement or will be included in a later Statement.
- Cancelled** City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

| PROPOSED PROJECT | PROPOSED LOCATION | STATUS |
|--|--------------------------------|---------------|
| <u>Administration For Children's Services (ACS)</u> | | |
| Consolidation of Division of Child Protection Offices In The Bronx | 1200 Waters Place, Bronx CD 11 | Active |
| Consolidation of Division of Child Protection Office in Brooklyn | Brooklyn | Active |
| New Youth Reception Center | TBD | Implemented |

| PROPOSED PROJECT | PROPOSED LOCATION | STATUS |
|---|--------------------------------|-------------|
| <u>Department of Health and Mental Hygiene (DOHMH)</u> | | |
| New Animal Care and Control Shelter in Queens | Queens | Active |
| New Animal Care and Control Shelter in The Bronx | Bronx | Active |
| New Bronx Borough Pest Control Unit Facility | Bronx | Implemented |
| Relocation of Brooklyn Borough Office For Family Child Health Early Intervention Prevention Program | Brooklyn | Active |
| <u>Department of Homeless Services (DHS)</u> | | |
| Decentralization of Prevention Assistance and Temporary Housing Center (PATH) | Brooklyn, Queens and Manhattan | Active |
| Replacement or Upgrade of Transitional Shelter Facilities for Homeless Families and Individuals | TBD | Active |

| PROPOSED PROJECT | PROPOSED LOCATION | STATUS |
|---|--|--------|
| <u>Human Resources Administration (HRA)</u> | | |
| Consolidation of the East New York and Kings County Hospital Medicaid Offices | Brooklyn | Active |
| Relocation of Bay Ridge Job Center | 35 Fourth Avenue, Brooklyn CD 6 | Active |
| Relocation of the Coney Island Job Center | Brooklyn CD 13 | Active |
| Relocation of the Coney Island Medicaid Office | Brooklyn CD 13 | Active |
| Relocation of Coney Island HIV/AIDS Services Administration (HASA) Office | Brooklyn CD 13 | Active |
| <u>Department of Sanitation (DSNY)</u> | | |
| Expansion of Bureau of Motor Equipment Parking Queens CD 7/11 Equipment Parking and Staging | 122-10 31 st Ave, Queens CD 7 | Active |
| Swing Space For Queens West 1 Parking Garage | Queens CD 1 | Active |
| Temporary Relocation of DSNY Queens Districts 11/13 Garage | Queens CD 13 | Active |

| PROPOSED PROJECT | PROPOSED LOCATION | STATUS |
|---|--|--------|
| <u>Department of Transportation (DOT)</u> | | |
| Relocation of Queens Safety City Program | Block 13265, Lots 50, 60, 70 and 216 in Rosedale, Queens CD 13 | Active |
| <u>Department of Environmental Protection</u> | | |
| New Green Infrastructure Maintenance Program Facility | Centrally located at the border of Brooklyn and Queens | Active |
| New Disinfection Facility for Hutchinson River Outfall | Block 5278, Bronx CD 5 | Active |
| New disinfection Facility for Flushing Creek Outfall | Block 4406, Queens CD 7 | Active |
| <u>New York City Police Department (NYPD)</u> | | |
| Relocation of Manhattan and Bronx School Safety Task Force | <i>Manhattan</i> | Active |
| Relocation of Patrol Borough Manhattan South Grand Larceny <i>BLAST</i> (Burglary, Larceny, Apprehension, Surveillance Team) Unit | Manhattan CDs 1, 2, 3, 4, 5, or 6 | Active |

| PROPOSED PROJECT | PROPOSED LOCATION | STATUS |
|--|---|---|
| Relocation of Manhattan Patrol Borough South Specialized Operations Unit | Manhattan CDs 1, 2, 3, 4, 5, or 6 | Active |
| Relocation of NYPD Critical Response Command (CRC) | TBD | Active |
| Relocation of Manhattan Property Clerk Division | Manhattan CD 1 | Active |
| Relocation of Strategic Response Group I | TBD | Active |
| Relocation of Manhattan South Patrol Borough Investigations Unit | Manhattan CD 1, 2, 3, 4, 5, or 6 | Active |
| <u>Department of Parks and Recreation (DPR)</u> | | |
| Installation of Integrated Flood | East Side of Manhattan from Montgomery | Active |
| Protection System on the East Side of Manhattan | Street to East 23 rd St. Manhattan CDs 3 & 6 | Active |
| Staten Island South Shore Coastal Storm Risk Management Project | Block 4130, Lots 1 & 70, Staten Island CDs 2& 3 | In Progress (Certified by CPC on 10/17/16, under CB 2 & 3 review) |
| Acquisition of Property – Brinckerhoff Cemetery | Block 7135, Lots 54 & 60, Queens CD 8 | Active |

APPENDIX B
NEW YORK CITY DEPARTMENT OF EDUCATION
PROPOSED SITE SELECTIONS FOR NEW SCHOOLS
FISCAL YEARS 2016-2017

The list below identifies 54 proposed new and leased school buildings included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2015-2019. The Department will be seeking sites during the 2017 and 2018 fiscal years for leased buildings and construction of new buildings identified in the plan, as approved and adopted in June 2016 or in subsequent proposed, approved or adopted amendments to the Capital Plan. Proposed leased buildings are marked (L) in the Facility Type column below. All other buildings listed are proposed to be newly constructed.

| Borough /School District | SD | Facility Type | Size | Proposed Location |
|---------------------------------|-----------|---------------------------------|-------------|--------------------------|
| Manhattan | | | | |
| | CSD 2 | Small Primary School | 436 | CD 1,2,3,4 |
| | CSD 2 | Primary/Intermediate School | 806 | CD 2,4,5,6 |
| | CSD 2 | Primary/Intermediate School (L) | 456 | CD 2,4,5,6 |
| Bronx | | | | |
| | CSD 7 | Small Primary School | 456 | CD 1,3,4 |
| | CSD 8 | Small Primary School | 112 | CD 1,9,10 |
| | CSD 10 | Small Primary School (L) | 456 | CD 7,8 |
| | CSD 10 | Primary/Intermediate School | 824 | CD 6,7,8,12 |
| | CSD 10 | Small Primary School (L) | 456 | CD 5,7,8 |
| | CSD 10 | Primary/Intermediate School | 780 | CD 6,7,8,12 |
| | CSD 11 | Primary/Intermediate School | 640 | CD 9,10,11,12 |
| | CSD 12 | Small Primary School (L) | 456 | CD 2,3,6,9 |
| | CSD 12 | Small Primary School | 456 | CD 2,3,6,9 |
| Brooklyn | | | | |
| | CSD 13 | Primary/Intermediate School | 572 | CD 2,8 |
| | CSD 13 | Primary/Intermediate School | 572 | CD 2,8 |
| | CSD 13 | Primary/Intermediate School | 476 | CD 2,8 |
| | CSD 14 | Primary/Intermediate School (L) | 612 | CD 1,2 |
| | CSD 14 | Small Primary School | 379 | CD 1,2 |
| | CSD 15 | Primary/Intermediate School | 640 | CD 2,6,7,12 |
| | CSD 15 | Primary/Intermediate School (L) | 527 | CD 6,7,12 |
| | CSD 15 | Small Primary School (L) | 20 | CD 2,6,7,12 |
| | CSD 15 | Small Primary School (L) | 456 | CD 6,7,12 |
| | CSD 15 | Primary/Intermediate School | 824 | CD 2,6,7,12 |
| | CSD 15 | Primary/Intermediate School | 824 | CD 2,6,7,12 |
| | CSD 19 | Primary/Intermediate School | 1,000 | CD 4,5 |
| | CSD 20 | Primary/Intermediate School (L) | 640 | CD 10,11,12 |
| | CSD 20 | Small Primary School (L) | 456 | CD 11,12,14 |
| | CSD 20 | Small Primary School | 456 | CD 11,12,14 |

| | | | |
|--------|---------------------------------|-----|------------------|
| CSD 20 | Primary/Intermediate School | 640 | CD 10,11,12 |
| CSD 20 | Small Primary School (L) | 456 | CD 7,10,11,12,14 |
| CSD 20 | Primary/Intermediate School (L) | 640 | CD 10,11,12 |
| CSD 20 | Primary/Intermediate School | 605 | CD 7,10,11,12,14 |
| CSD 21 | Small Primary School (L) | 456 | CD 11,12,14,15 |
| CSD 22 | Small Primary School (L) | 456 | CD 14,15,18 |

Queens

| | | | |
|---------|---------------------------------|-------|---------------|
| CSD 24 | Primary/Intermediate School | 824 | CD 2,3,4,5 |
| CSD 24 | Primary/Intermediate School (L) | 545 | CD 2,3,4,5 |
| CSD 24 | Small Primary School (L) | 184 | CD 2,3,4,5,6 |
| CSD 24 | Small Primary School | 424 | CD 4,5,6 |
| CSD 25 | Primary/Intermediate School (L) | 640 | CD 3,7,8,11 |
| CSD 25 | Small Primary School | 157 | CD 3,7,8,11 |
| CSD 25 | Primary/Intermediate School | 824 | CD 3,7,8,11 |
| CSD 26 | Small Primary School (L) | 456 | CD 8,11,13 |
| CSD 27 | Small Primary School | 332 | CD 9,10 |
| CSD 28 | Primary/Intermediate School | 824 | CD 4,6,8,9,12 |
| CSD 28 | Small Primary School (L) | 246 | CD 4,6,8,9,12 |
| CSD 30 | Small Primary School (L) | 436 | CD 1,2,3 |
| CSD 30 | Primary/Intermediate School | 1,000 | CD 1 |
| CSD 30 | Primary/Intermediate School | 824 | CD 1,2,3 |
| CSD 30 | Primary/Intermediate School | 728 | CD 1,2 |
| CSD 30 | Primary/Intermediate School | 500 | CD 1,2 |
| CSD 78Q | High School | 1,401 | CD 1,2,3 |
| CSD 78Q | High School (L) | 894 | CD 1 |

Staten Island

| | | | |
|--------|-----------------------------|-----|----------|
| CSD 31 | Small Primary School (L) | 456 | CD 1,2,3 |
| CSD 31 | Primary/Intermediate School | 824 | CD 1,2 |
| CSD 31 | Small Primary School | 232 | CD 1,2 |

APPENDIX C

AGENCY CONTACTS FOR FISCAL YEAR 2017- 2018 CITYWIDE STATEMENT OF NEEDS

| | |
|---|---|
| Department for the Aging (DFTA) | Karen Taylor, Director of Facility Management 212.602.4358 kataylor@aging.nyc.gov |
| Dept. of Environmental Protection (DEP) | Sue Dennis, Director Facilities Management Office of Environmental Planning 718.595.4379 sdennis@dep.nyc.gov |
| Department of Health & Mental Hygiene (DOHMH) | Sheila Benjamin, Assistant Commissioner Bureau of Facilities Planning & Administrative Services 347.396.6753 sbenjami@health.nyc.gov |
| Housing Preservation and Development (HPD) | Hector Padilla, Director of General Services 212.863.5783 padillah@hpd.nyc.gov |
| Human Resources Administration (HRA) | Joan Cusack, Executive Director Office of Land Use Review/Multi-Service Centers 929.252.2814 cusackj@hra.nyc.gov Fabian A. Feliciano, Director of Land Review and Multi Service Centers 929.252.2813 Felicianof@hra.nyc.gov Paul Brunn, Senior Staff Analyst 929.252.2811 or x3199 brunnp@hra.nyc.gov |

| | |
|--|---|
| Department of Parks & Recreation (DPR) | Matt Drury, Director of Government Relations 212.360.1386 Matt.Drury@Parks.nyc.gov Colleen Alderson, Director of Parklands Acquisition 212.360.3403 Colleen.Alderson@parks.nyc.gov |
| Police Department (NYPD) | Sgt. Christian Oliva 646.610.5959 or 646.610.7650 Christian.Oliva@nypd.org |
| Department of Sanitation (DSNY) | Arlana Davis, Director of Office of Real Estate 646.885.4846 adavis@dsny.nyc.gov |