



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Bronx Community Board 7



Submitted to the Department of City Planning
December 2015

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Bronx Community Board 7's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Bronx Community Board 7

Address: *229A E. 204th Street,*

Phone: *718-933-5650*

Email: *dengelken@cb.nyc.gov*

Website: *www.bronxcb7.info*

Chair: *Ms. Adaline Walker Santiago*

District Manager: *Mr. Dustin Engelken*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community Board 7 provided the following overview of their district:

Bronx Community Board 7 (the Board) is located in the northwest section of the borough and is comprised of all or part of the neighborhoods of Bedford Park, Fordham, Jerome Park, Kingsbridge Heights, Mosholu, Norwood, University Heights, and a portion of the Marble Hill section of Manhattan. We are bordered by Webster Avenue to the east, Woodlawn Cemetery and Van Cortland Park to the north, Goulden Avenue to the northwest, the Harlem River to the southwest, Hall of Fame Terrace to the south, and Fordham Road to the southeast. There are many attractions in or near the district that make it desirable to live, shop and visit including the New York Botanical Garden, Van Cortland Park, the Bronx Library Center, the Kingsbridge Armory, the Lehman Center for Performing Arts and the Lehman Art Gallery, the Bronx's Education Mile, the Hall of Fame for Great Americans, Bronx Historical Society, Montefiore Medical Center, and Bronx High School of Science. The district is home to many post-secondary educational facilities such as Lehman College and Monroe College and adjacent to other institutions such as Fordham University and Bronx Community College. The district is also centrally located to major highways and roads, as well as crucial public transportation connections such as both NYCT and Westchester bus lines, trains, and several Metro North Railroad lines. The district has a total land area of 1.9 square miles and as per the 2010 census, a population of approximately 140,000 persons, making the district the second most densely populated district in the borough (more than double the borough's average density). The district has a higher than average proportion of youth residents with over twenty-seven percent as well as a higher than average birthrate. The growing population and high density of the district has created a variety of conditions that affect the quality of life of residents in our neighborhoods, ranging from overcrowded schools (the district is within School District 10, the most overcrowded district in the Bronx and the 3rd most overcrowded school district in the city), to a lack of affordable housing for low- and middle-income families and overburdened municipal services.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Bronx Community Board 7 identified the following three issues:

- *Affordable housing*
- *Schools*
- *Other <I>Please specify below</I>|The district is experiencing heavy saturation of supportive housing and other special needs housing. The facilities are often loosely governed and responsible in part for many quality of life issues in the neighborhoods in which they are sited.*

Bronx Community Board 7 provided the following explanation for their choices:

The quality of local schools continues to be a major issue of concern for local residents. The number of schools seats available in our community has not kept pace with our growing youth population and most of our schools are already experiencing overcrowding. As additional development occurs in the district, the problem will only continue to grow more serious. Additionally, our district is home to many immigrant communities which has further strained the ability of our schools to function properly. Housing affordability continues to be one of the primary issues facing residents of our district. While the district has some of the most affordable private market rental housing in the city, many rent-stabilized and rent-controlled apartments are disappearing far quicker than new affordable housing units can be constructed. To make matters worse, the district is seeing an influx of new residents who have been priced out of their own neighborhoods in New York City, increasing competition for the affordable units available in the district. The Bronx has taken on more city-financed supportive housing in the past decade than any other borough and there is a prevailing feeling in our district that we have received a disproportionate share of these developments. In addition to supportive housing facilities, the district is also home to numerous homeless shelters, half-way houses and other special needs housing. While we recognize that these developments provide needed services for special needs population, they are often loosely governed and the source of many quality of life issues in the district.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district’s needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Bronx Community Board 7 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Services for low-income and vulnerable New Yorkers

The Community Board provided the following explanation for the above issue:

According to the 2010 census, nearly 71,000 residents, or over fifty percent of the total population, receive some kind of government assistance. Even with existing assistance programs, many of these residents struggle to make ends meet. There is a real need to find additional means of assistance to help improve the quality of life of these residents.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	DOHMH	Animal and pest control services	Other animal and pest control requests	There is a need for a full-service, full-time animal shelter in the Bronx. Presently, the Bronx has only a part-time service which is insufficient for meeting the needs of the borough.		

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	DOHMH	<i>Programs to address HIV/AIDS or other infectious diseases</i>	<i>Provide more HIV/AIDS information and services</i>	<i>The Bronx continues to have one of the highest rates of HIV/AIDS infections and death in New York City. Additional services targeted at education and treatment in the borough would help to address this long-standing issue.</i>		
12	DOHMH	<i>Healthy life styles programs</i>	<i>Create or promote programs for education and awareness on nutrition, physical activity, etc.</i>	<i>According to the most recent Community Health Survey, many residents are either overweight or obese and suffer disproportionately from related diseases such as diabetes. The Department of Health needs to partner with other agencies such as the Department of Education to ensure that nutrition and physical education programs are included in our schools. Additionally, the DOH should conduct targeted nutritional education programs to at-risk populations in the community.</i>		
33	DOHMH	<i>Programs to address other public health issues</i>	<i>Promote Quit Smoking Programs</i>	<i>According to the New York City Department of Health, our neighborhoods have some of the highest percentages of smokers in the entire city. The city should make a concerted effort at targeting smokers in our neighborhood with a particular focus on multi-lingual outreach to target specific communities.</i>		

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DFTA	Senior center programs	Enhance educational and recreational programs	<i>Provide Additional funding for our Neighborhood Senior Centers. Senior Centers operate on minimal budgets are highly dependent on additional funding from elected officials and other sources. As these funding sources dry up due to the weakened economy, centers are finding it extremely difficult to maintain basic operations. We request that DFTA increase the base budgets for senior centers without forcing them to turn to RFP's and other external grants. These programs should include a telephone reassurance program and outreach program.</i>		<i>District Senior Centers; Senior center participants</i>

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DHS	Services for the homeless	Provide rental assistance/vouchers for permanent housing	The growing homeless population has forced the Department of Homeless Services to develop new shelters with a disproportionate share being sited in or around Community Board 7. In order to better serve the homeless and to prevent the proliferation of new shelters, the city must do more to provide rental assistance and vouchers to help the homeless transition to permanent housing.		
29	DHS	Services for the homeless	Expand street outreach	While New York City as a whole has continued to see an increase in street homeless, the problem has become serious in the Mosholu Parkway area. Residents have long complained that benches and secluded areas of the Parkway have become home to increasing number of street homeless who make camp in the area.	Mosholu Parkway Van Cortlandt Avenue Webster Avenue	
34	DHS	Services for the homeless	Improve safety at homeless shelters	15-19 W. Mosholu Parkway North is home to a scatter site shelter which has caused major issues within the community ranging from loitering and vandalism, to drug dealing and violent assaults. The precinct has been overwhelmed by the issues at these buildings, necessitating further intervention by DHS to ensure the safety of the neighboring community.	15-19 W. Mosholu Parkway North	

4.1. Health Care and Human Services Needs and Requests

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services and Programming for Low-Income and Vulnerable New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	HRA	Services for vulnerable New Yorkers	Provide, expand, or enhance adult protective services	Adult Protective Services are critically important for ensuring the safety and well-being of older residents of New York City. In our district, there is a higher number of individuals with mental health and substance abuse issues which can directly lead to exploitation and abuse. Relying on residents to alert the authorities is not sufficient for addressing the issue. Rather, the city should proactively target senior citizen housing, supportive housing and other special needs housing to more efficiently address the issue.		
38	HRA	Homelessness prevention programs	Provide, expand, or enhance anti-eviction legal services	Current anti-eviction legal services are inadequate to address the needs of our residents. Many residents do not know these programs exist and therefore are unable to utilize the programs. However, even those who are able to reach the services often find that the staff are overwhelmed and are unable to provide high-level assistance. Additional resources for these programs will help residents keep their homes.		
43	HRA	Services to support low-income New Yorkers	Provide, expand, or enhance job search and placement support	The Board strongly supports Governor Cuomos initiative, known as Unemployment Strikeforce, as a means of targeting employment resources to our districts unemployed and underemployed populations. Unfortunately, this program is only temporary and we therefore call on the City to follow the Governors lead by examining opportunities for addressing these chronic issues in our community.		
47	HRA	Homelessness prevention programs	Provide, expand, or enhance rental assistance programs	The current availability of programs such as the one shot deal help to keep New Yorkers in their homes. However, far too many residents are still falling through the cracks and ending up in shelters across the city.		

4.1. Health Care and Human Services Needs and Requests

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
49	HRA	Services for vulnerable New Yorkers	Other request for services for vulnerable New Yorkers	<p><i>There is a pressing need to provide additional resources for rental assistance programs that can help stem the growing tide of homelessness in the city.</i></p> <p><i>In our experience, many of the housing facilities for special needs population do not provide the case management services that these populations need. Three-quarter housing continues to be a particular issue of concern as these facilities bring mentally ill and recovering addicts into the community without providing the resources to help these populations thrive.</i></p>		

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Capacity of educational facilities

The Community Board provided the following explanation for the above issue:

CEC 10, which includes all of our district, is the most overcrowded district in the Bronx and is among the most overcrowded districts citywide. As a result, students find themselves trying to learn while jammed into spaces never intended as classrooms, such as libraries, gymnasiums, laboratories, lunchrooms, and even closets. There is substantial evidence that overcrowding, particularly in high-poverty districts such as ours, can have an adverse impact on learning.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Increase the number of after-school sites. The existing after school programs in Community Board #7 does not meet the needs of the community.</i>		<i>Community Board #7 Youth Groups</i>
02	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Currently, eleven out of our fourteen grade schools are operating overcapacity, with several of these schools severely overcapacity. Our community is experiencing a large increase in residential development with hundreds of planned housing units across the district. As a result of these new developments, school overcrowding will continue become a larger issue unless new grade schools are built immediately.</i>		
05	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>Replace trailers at PS 56 and construct a Munti-story Building with a Ground floor Gym adjacent to current school. This school has been identified as one of the handfull of schools in CD 7 that is operating at 200% of capacity. There is no additional space, despaite the fact that there are several temporary sheds serving as classrooms where there was once a playyard. Additionally, the new PS 56 anex on 361 East Gun Hill Road is a former PS 94 annex. We request that DOE/SCA conduct a study</i>	<i>PS 56 3177 Webster Avenue</i>	<i>Parents of PS 56; Educational Advocates</i>

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>and design of a new building at this site and allocate funds for construction of the school.</i>		

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	DOE	<i>Educational programs</i>	<i>Assign more non-teaching staff, e.g., to provide social, health and other services</i>	<i>School aides provide a vital service in assisting teachers and principals with many issues in our public schools. The department should increase funding for aides and other non-teaching staff to improve education outcomes and to proactively address social, health and other issues that affect students and the school environment.</i>		
48	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>There is an acute need for physical education programs in neighborhood schools, both to assist in combating childhood obesity and in creating a more stimulating learning environment.</i>		
51	DOE	<i>Educational programs</i>	<i>Improve school safety</i>	<i>The NYPD School Safety Report for this location is incomplete. However, there has been plenty of anecdotal evidence to support the need for additional school safety resources at this location.</i>	<i>MS/JHS 80 149 E Mosholu Pkwy N, Bronx, NY 10467</i>	

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services for Children and Child Welfare (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	ACS	<i>Child care</i>	<i>Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</i>	<i>According to the ACS Community Snapshot 2013, the percentage of children enrolled in child care falls below citywide and boroughwide averages. Given the large number youth in the community, this means that hundreds of children are being left behind. ACS should provide additional slots for the district, as well as target outreach to ensure that eligible populations are well-informed about available resources.</i>		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DYCD	Youth workforce development	Provide, expand, or enhance the out-of-school youth program for job training and employment services	The Summer Youth Employment Program has been an invaluable tool in equipping youth with valuable job skills while keeping them engaged and out of trouble. We urge that additional slots be allocated for summer jobs. However, there is currently no youth employment program during the school year. The department should explore opportunities for youth employment programs to after-school or weekends during the school year. In doing so, we can ensure that youth can continue to build their job readiness skills while earning money and staying off the streets.		
03	DYCD	After school programs	Provide, expand, or enhance after school programs for elementary school students	After-school programs are a critical tool in improving education and keeping kids off the street and positively engaged. Additional after-school slots are necessary to ensure all children in the district are given the opportunity to utilize these services.		
30	DYCD	Services for immigrants and immigrant families	Provide, expand, or enhance English for speakers of other languages (ESOL) services	The district is home to high numbers of immigrants and non-English speakers who are in need of ESOL services. Our libraries have been providing these services, but they are insufficient to meet the demand in our community. In addition to providing services, there is a need to expand outreach to ensure that these hard-to-reach populations are aware of programs that may be available to provide assistance.		
41	DYCD	Youth workforce development	Provide, expand, or enhance the young adult internship program	Internships are a proven mechanism for empowering youth with job skills and experience and also can offer a pathway to permanent jobs. Given high levels of youth unemployment, the city should invest heavily in developing additional young adult internship programs.		
50	DYCD	After school programs	Provide, expand, or enhance after	After-school programs are a critical tool in improving education and keeping kids off the street and positively engaged.		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>school programs for middle school students</i>	<i>Additional after-school slots are necessary to ensure all children in the district are given the opportunity to utilize these services.</i>		

4.3. Public Safety Needs and Requests

Main Issue

General crime

The Community Board provided the following explanation for the above issue:

Although crime is down overall this year, there are several categories which have experienced increases including shooting incidents and armed robbery. The NYPD has worked hard to address these increases in our area through programs like Summer All Out and the Impact Zones, but it is clear that more officers are needed on a permanent basis to continue downward trajectories in crime.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Install NYPD Security cameras on Bedford Park and Fordham Road. Surveillance cameras are a valuable crime fighting tool, but there are still many areas in our community that lack camera coverage.</i>		
14	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide shotspotters</i>	<i>The 52nd Precinct is among the pilot locations for the Shotspotter system, but the system currently does not cover the most problematic areas in the precinct. An expansion of the system to the whole precinct would be an invaluable tool in helping out precinct address rising gun violence in our community.</i>		
26	NYPD	<i>NYPD facilities and equipment</i>	<i>Renovate or upgrade existing precinct houses</i>	<i>The 52nd Precinct House is a historic landmark with its trademark Tower Clock, which is not currently operational. The board requests that the Tower Clock needs to be repaired.</i>	<i>52nd Police Precinct 3016 Webster Avenue</i>	
35	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct</i>	<i>The beautiful 52nd Precinct station has long outlived it's usefulness and is extremely overcrowded. There is a serious need for additional space to accommodate the higher headcount at the precinct.</i>		

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
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4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	NYPD	NYPD staff and training resources	Assign additional uniformed officers	The use of the Summer All Out Program and the continued reliance on Impact Zones demonstrates the need for additional officers for the 52nd Precinct. Specifically, more officers are needed to address issues such as narcotics and quality of life issues.		
17	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	The 52nd Precinct has a large coverage area which requires additional patrol cars. Areas in the northern half of the precinct often do not receive patrols due to a combination of high crime rates in the south and a lack of available equipment. The purchase of additional patrol cars would ensure that all areas of the precinct receive much-needed attention.		
28	NYPD	NYPD staff and training resources	Assign additional transit police officers	The district is home to three subway lines and there are nine stations in the district. The large number of stations and lines has strained the ability of transit officers to address ongoing issues in the subway. Common complaints include panhandling, card swiping and vandalism. Additional officers would allow these complaints to be addressed quicker and more efficiently.		
32	NYPD	NYPD staff and training resources	Assign additional school safety officers	Community Board 7 has a high number of schools compared to neighboring districts, particularly in the number of high schools in the community. Additional school safety officers are needed to ensure the safety of students at these facilities, particularly as new residents move in and increase school populations.		
44	NYPD	NYPD programs	Increase resources for vandalism prevention programs, such as anti-graffiti initiatives	The average wait-time for graffiti removal is far too long and many residents no longer bother to report graffiti under the mistaken belief that it will not be addressed. It is clear additional resources are needed to cut-down wait times and allow for proactive graffiti removal.		

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	FDNY	<i>FDNY facilities and equipment</i>	<i>Upgrade communication equipment to improve emergency response</i>	<i>Renovate or remove existing fire alarm boxes. Fire alarm boxes throughout CB #7 are in poor condition.</i>		<i>CB 7 Residents</i>

Expense Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	FDNY	<i>FDNY programs and staffing</i>	<i>Provide more firefighters or EMS workers</i>	<i>Restore 5th firefighter on all trucks that cover high density areas such as CD #7. The battalions that serve our district, particularly the 27th Battalion, include among the top 25 busiest fire houses in the city. With so many high rise buildings and older homes in our district, it is important to ensure that we have sufficient personnel to protect lives and property from fire.</i>		
25	FDNY	<i>FDNY programs and staffing</i>	<i>Expand funding for fire prevention and life safety initiatives</i>	<i>Increase Fire Prevention Prevention and Education Programs. Due to an increase in new construction and renovation of buildings throughout the district as well as an older housing stock, we believe that there is a need to highlight the importance and distribution of Carbon Monoxide and smoke detectors throughout the district.</i>		

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Cleanliness/trash collection

The Community Board provided the following explanation for the above issue:

The office receives a high volume of complaints related to the cleanliness of the district. Specifically, there are a high volume of complaints related to dog waste and illegal dumping.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Flooding on Mosholu Parkway is a continuing quality of life issue and a potential public safety hazard. The segment of Bainbridge Avenue through the Parkway is especially prone to flooding and is impassible to pedestrians when flooded, particularly in the winter. The department needs to assess the flooding issue at this location and make repairs or renovations to the drainage system in the area.</i>	<i>Bainbridge Avenue Mosholu Parkway North Mosholu Parkway South</i>	
27	DEP	<i>Sewage and flooding</i>	<i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i>	<i>In addition to repairing catch basins, the board believes that the flooding issue on Mosholu Parkway could be addressed by the construction of green infrastructure such as bio swales along the Parkway.</i>	<i>Mosholu Parkway</i>	
30	DEP	<i>Water supply system</i>	<i>Other water supply system maintenance requests</i>	<i>Create a jogging path around the Jerome Park Reservoir with an entranceway on Goulden Avenue which would provide easier access to residents in the district. The current plans for the jogging path do not encircle the reservoir and the board has implored the Parks Department and DEP to reopen portions of the reservoir so the Cb#7 residents have easier access to this community amenity.</i>	<i>Jerome Park Reservoir</i>	<i>Jerome Park Reservoir Advocates; Residents of Community Board #7</i>

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	DSNY	Sanitation Enforcement	Increase enforcement of canine waste laws	The district has historically had one of the highest volumes of complaints regarding canine waste. An increase in enforcement activity would be helpful in addressing this long-standing issue.		
20	DSNY	Garbage collection and recycling	Other garbage collection and recycling requests	Increase the number of Sanitation Field Workers. With an increase in new housing construction and the overall population of Community Board #7, there is a need for additional sanitation workers to provide regular garbage, recycling and snow removal operations.		
21	DSNY	Garbage collection and recycling	Provide more on-street trash cans and recycling containers	While certain areas of the district have many on-street trash cans, there are also large portions of the district in which none are available. Providing additional on-street trash cans and recycling containers would help to keep our streets cleaner.		
46	DSNY	Street and lot cleaning	Provide more frequent litter basket collection	The office receives many complaints about infrequent or inconsistent pickup of litter baskets across the district. Additional personnel and more frequent pickup would be helpful in addressing this ongoing issue.		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

The most consistently-cited issue of importance as it relates to housing and economic development is the oversaturation of supportive and other special needs housing.

The Community Board provided the following explanation for the above issue:

The oversaturation of special needs housing has many impacts on our community. For starters, the construction and/or conversion of these units has often come at the cost of market or affordable housing that would be more helpful in addressing the needs of our residents. More importantly, the residents of these developments are often unable to work and make a positive economic contribution to their neighborhood. The areas with the highest proportions of these units struggle to maintain retail with the limited purchasing power of these individuals which continues to send the neighborhood on a negative trajectory.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
37	DCP	Zoning and land use	Other zoning and land use requests	Over the years, many of the neighborhoods in our district have been upzoned to accommodate additional development. The negative side of this trend has been an increasing pressure on already overburdened municipal services such as schools and mass transit. There is a need to reevaluate the zoning in certain neighborhoods and find areas that can be downzoned.		

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	DOB	Building code and zoning enforcement	Expand code enforcement	Increase the number of building inspectors for new construction, renovations and elevator inspections. The Bronx in general and CD #7 specifically has seen a rise in new building construction, major capital improvements and other DOB related repairs. In light of the rise in the number of incidents and complaints about unscrupulous owners and contractors, the board is imploring the DOB to increase the number of inspectors in the Borough to meet current and projected demand.		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
13	HPD	<i>Affordable housing programs</i>	<i>Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings</i>	<i>There are a growing number of buildings throughout the district that property owners are either unwilling or unable to maintain properly. As a result, many residents are living in poor conditions that need immediate remediation. Additionally, the inability to maintain and/or repair buildings has led many property owners to abandon their properties creating myriad quality of life issues in their neighborhoods.</i>		
43	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for medium income households</i>	<i>The recent push to create affordable housing has resulted in additional units for low-income residents in our district. However, there has been a severe shortage in the availability of affordable units for middle income residents. The lack of affordable housing has forced many of these residents to leave the area, further depressing the local economy as they are replaced with low-income or special needs populations.</i>		

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>Provide additional Personnel for HPD Inspections. There are many community residents who do not live in quality housing because of non-compliance with housing regulations. The primary cause is not that complaints are not recorded by HPD but the heavy reliance of self-certification for determining compliance. We request that HPD move away from relying heavily on self certification and hire additional enforcement personnel to deal with the large number of outstanding violations.</i>		
27	HPD	<i>Affordable housing</i>	<i>Provide or enhance rental</i>	<i>The lack of affordable housing and the continuing decline in the number of Section</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		<i>programs</i>	<i>subsidies programs</i>	<i>8 vouchers has made it impossible for many residents to find affordable housing options. While the construction of new affordable housing would most precisely address this issue, additional rental subsidy programs would also be helpful in creating housing options for these residents.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>Allocate funding for a Full Service Community Center to include senior, youth and child care services at the former Bronx Library Center located at 2556 Bainbridge Avenue.</i>	<i>former Bronx Library Center 2556 Bainbridge Avenue</i>	<i>Community Advocates</i>
16	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>Create Alternative Uses for the Kingsbridge Armory The proposal to redevelop the Kingsbridge Armory as a the Kingsbridge National Ice Center has been approved by the Community Board. We ask that the city continue to work towards the creation of this ice center and provide any needed infrastructure improvements.</i>	<i>Kingsbridge Armory</i>	<i>Economic Development advocates.</i>
20	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>Build a Municipal Parking Garage for overnight use, merchants, shoppers and residents of Community Board #7. there is a major need for resident and merchant parking in the community.</i>		
42	EDC	<i>Economic development investments</i>	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>Improved streetscapes can be a vital tool in helping to attract and retain quality businesses and improve public safety. Streetscape investment would be particularly useful in the Webster Avenue area to support the types of development envisioned in the Webster Avenue Vision Plan.</i>	<i>Webster Avenue from Fordham Road to Gun Hill Road</i>	
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	SBS	<i>Direct business services</i>	<i>Provide or expand business education to</i>	<i>Create Business Incubators to assist New and Emerging small businesses in the community. This initiative will help small business create additional jobs in</i>		<i>Residents of CB #7</i>

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>businesses and entrepreneurs</i>	<i>Community Board #7.</i>		

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
42	EDC	<i>Tax and other incentives programs and financing support</i>	<i>Expand financial incentives for job creation and retention</i>	<i>Over the last year, the Bronx has made great strides in addressing the long-standing issue of unemployment. However, there are still many residents for whom opportunity is limited. The city should work with small business owners to create incentives for the hiring of local residents to address this issue.</i>		

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
31	SBS	<i>Commercial district revitalization</i>	<i>Provide or expand district marketing, branding, and promotion</i>	<i>Several years ago, the Community Board and other stakeholders collaborated to create the Webster Avenue Vision plan which sought to transform Webster Avenue into a vibrant mixed-use district that serves the needs of culturally diverse neighborhoods and world class institutions. Since the passage of this plan, the city has made little effort to attract the types of retail establishments that would support this vision plan. The city needs to reengage with the board to create a marketing and business attraction plan for the area.</i>	<i>Webster Avenue from Fordham Road to Gun Hill Road</i>	
45	SBS	<i>Commercial district revitalization</i>	<i>Provide or expand retail attraction and retention assistance</i>	<i>Several years ago, the Community Board and other stakeholders collaborated to create the Webster Avenue Vision plan which sought to transform Webster Avenue into a vibrant mixed-use district that serves the needs of culturally diverse neighborhoods and world class institutions. Since the passage of this plan, the city has made little effort to attract the types of retail establishments that would support this vision plan. The city needs to reengage with the board to create a marketing and business attraction plan for the area.</i>	<i>Webster Avenue from Fordham Road to Gun Hill Road</i>	

4.6. Transportation Needs and Requests

Main Issue

Traffic / traffic flow

The Community Board provided the following explanation for the above issue:

The high population density of the district and ever-increasing development has made traffic congestion an issue of paramount concern in the district.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
17	DOT	Transportation infrastructure	Install streetscape improvements	<i>Most of the trees along this portion of the Grand Concourse are either dead or severely distressed and there is very little vegetation or planting along the street. As a result, the area has become prime territory for illegal dumping and parking in addition to being an eyesore. The department is encouraged to explore opportunities along the corridor for additional street trees or plantings to beautify the area and discourage dumping and other illegal activity.</i>	<i>Grand Concourse 192nd Street Mosholu Parkway</i>	
25	DOT	Transportation infrastructure	Reconstruct streets	<i>Fund Coles Lane as a Pedestrian Street with ADA accessibility. Coles Lane is a deteriorated street with uneven steps, broken pedestrian pavement and poor drainage. It is not accessible to wheel chair bound residents who are trying to access the Bronx Library Center from Bainbridge Avenue. Instead they must traverse Fordham Road to get to the library. additionally, Coles Lanes does not have any lighting and is an unwelcoming area after sunset. We request that DOT repair the pavement, convert the steps so that it is ADA accessible and provide upgraded street lighting.</i>	<i>Coles Lane and Bainbridge Avenues</i>	<i>Fordham Bedford Housing Corp.; ADA Advocates and neighborhood residents.</i>
28	DOT	Transportation infrastructure	Upgrade or create new greenways	<i>There is currently a city-owned vacant lot at Oliver Place between Marion and Decatur Avenues. The site is not only an eyesore for the community, but also has facilitated numerous negative activities including</i>	<i>Oliver Place between Marion and Decatur Avenues.</i>	<i>Bedford Park Residents</i>

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>loitering, drug dealing and violent crimes. The site has long been a target for the development of a new park for community residents, but the resources have never been invested to make this plan a reality. The city should make a targeted investment to develop a playground or community garden on the lot to address these outstanding issues.</i>		
40	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Provide additional capital funds to support the Vision Zero Program for problematic locations with in CB #7.</i>		
44	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Since the current number of road miles allotted for resurfacing is insufficient for the district, certain major arterial roadways are continually skipped over for resurfacing. The Grand Concourse is one such road that is in need of serious investment to improve street condition.</i>	<i>Grand Concourse Fordham Mosholu Parkway</i>	
45	DOT	<i>Transportation infrastructure</i>	<i>Install streetscape improvements</i>	<i>Webster Avenue was recently rezoned as part of the Webster Avenue Vision Plan. One of the goals of the plan was to create a more aesthetically-pleasing main street environment that would facilitate residential and commercial development. In order to bring this vision to fruition, we encourage the department to explore opportunities for additional street trees, center medians with plantings, and other streetscape improvements that will help beautify the surrounding area.</i>	<i>Webster Avenue Fordham Road Gun Hill Road</i>	
46	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>The current quantity of lane miles scheduled for resurfacing is insufficient for the district.</i>		

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
26	DOT	<i>Traffic and traffic flow</i>	<i>Address traffic congestion</i>	<i>As development continues to increase in the district, traffic congestion has become an ever increasing area of concern. The department should explore opportunities for reducing traffic congestion across the district.</i>		

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	NYCTA	Transit Infrastructure	Other transit infrastructure requests	Fund creation of commercial real estate spaces in the east Fordham Road D Train Station. These station hallways are vastly underutilized and are in the heart of the major business corridor in our district. Creating retail space in these stations will produce new businesses, job opportunities and provide services to commuters that do not typically exist in the Bronx but are found throughout other stations in the transit system. Additionally, creating more uses in this space can lead to collaboration between businesses and the MTA to renovate this station.	D Train Subway Station	MWBE Advocates; Business Advocates
38	NYCTA	Transit Infrastructure	Other transit infrastructure requests	Requesting the placement of a light which would illuminate the flagpole at the intersection of Jerome and Bainbridge Avenues. (Woodlawn Station) The flagpole serves at this location is part of a veterans memorial, but cannot be seen at night and is in need of proper lighting.	Woodlawn Station - Jerome and Bainbridge Avenues.	
41	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Last year, a new elevator opened at the Kingsbridge Road B/D station making it the first station in the district that is fully accessible. While we are very thankful for the addition of this elevator, the MTA and other stakeholders must work together to ensure that every station is accessible in the future.		

Expense Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
35	NYCTA	Transit Service	Improve subway station or train cleanliness, safety and maintenance	The stations along the B/D line are in extreme disrepair and are in need of regular maintenance to ensure both cleanliness and safety.		

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
39	NYCTA	Transit Service	Provide a new bus service or Select Bus Service	The Bx41 currently services Webster Avenue, but the service does not extend north of Gun Hill Road. In recent years, the area north of Gun Hill Road has experienced tremendous development with the addition of hundreds of new units of housing. The Bx41 service should be extended to ensure these new residents have access to transit and are connect to the lower portions of Webster Avenue.	Webster Avenue Gun Hill Road East 233rd Street	
40	NYCTA	Transit Service	Provide a new bus service or Select Bus Service	Several years ago, a plan was approved by the MTA to add a new bus line from Fordham Road to LaGuardia Airport. The funding never materialized and the bus line was never fully implemented. The board continues to believe that this vital bus line will help connect the Bronx and Queens and provide a major link for local residents to connect to the many jobs available at the airport.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Park care and maintenance

The Community Board provided the following explanation for the above issue:

The district is home to a large number of parks and parkways, making it one of the greenest districts in the city. However, the large amount of parks space has made it very difficult to provide the necessary level of maintenance to keep the parks clean and safe. Additional investment is needed in both maintenance personnel and equipment in the district.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>The board calls for the department to fund the creation of Regatta Park on the waterfront at Fordham Landing. In previous fiscal years, funds had been allocated to start the project, but nonetheless, the project has never gotten off the ground. A renewed effort should be made to turn this eyesore into a park space for community residents.</i>	<i>Harlem River Waterfront at Fordham Road</i>	
08	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Repair the stone pillars on the eastbound and westbound lanes of Mosholu Parkway Main road and service road from Webster to Bainbridge Avenues. Some of these pillars have been damaged by motor vehicle accidents.</i>	<i>Mosholu Parkway from Webster to Bainbridge Avenues</i>	<i>Norwood and Bedford Park residents</i>
09	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Purchase and install Flash Cam Security cameras throughout the Parks in Community Board #7 to increase security. The community board has requested these cameras over the last five years. Since then there have been several major incidents that had the cameras been installed they would have acted as a deterrent to these crimes or provided evidence that would have aided law enforcement officials. The board requests that Parks purchase and install these cameras to address this increasing public safety issues.</i>		<i>Residents of CB #7; Park Advocates</i>
15	DPR	<i>Park facilities</i>	<i>Reconstruct or</i>	<i>Repair and reconstruct the retaining wall in</i>	<i>St. James Park</i>	<i>North Fordham</i>

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need and access	Request	Request Explanation	Location	Supporters
			<i>upgrade a park or playground</i>	<i>St. James Park along Creston Avenue and along 192nd Street. The retaining wall in St. James Park along Creston Avenue has many gaps, cracks and deteriorating masonry along its entire length and is a safety hazard to park goers. The park was recently renovated with Croton Mitigation Funds but repairs to the wall seem to be overlooked.</i>		<i>Residents; Park Advocates</i>
18	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Allocate additional capital funding for the Poe Parks Cottage and Community Center. Poe Park has experienced an influx of community residents and tourist visiting and participating in community programs.</i>	<i>Poe Park Cottage</i>	
19	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Convert Whalen Park into a modern passive Recreation Center. The board believes that Whalen Park needs to be upgraded to provide a safe place for residents. Currently, this park is severely underutilized and has become a site frequented by homeless individuals. A modern passive recreation area at this location adjacent to the library, would draw more people and children to this location.</i>	<i>Whalen Park</i>	<i>Norwood Residents</i>
21	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>The last major rehabilitation of Mosholu Parkway took place nearly forty years ago. In the meantime, the park has been allowed to fall apart with an increasing number of benches out of service, stone pillars crumbling and fencing falling apart. The board calls on the department to work with DOT to undertake a total rehabilitation of Mosholu Parkway.</i>	<i>Mosholu Parkway</i>	
23	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Construct a new Skateboard Park at Williamsbridge Oval. Our community lacks any type of park space for use by skateboarders. Many youth groups have requested CB & to assist them in obtaining funds for a new skateboard park in Williamsbridge Oval.</i>	<i>Williamsbridge Oval</i>	<i>Youth Advocates; Park Advocates</i>
24	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Kossuth Playground is in need of repair and renovation. Specifically, the board calls on the department to reconstruct the basketball courts and sitting area and provide additional lighting throughout the park.</i>	<i>Kossuth Playground</i>	
32	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Rehabilitate the south end of the tennis Courts at St. James Park. The south end of the tennis courts at St. James Park are in poor condition and need to be upgraded.</i>	<i>St. James Park</i>	<i>CB 7</i>
34	DPR	<i>Park facilities</i>	<i>Reconstruct or</i>	<i>Fund repair of the Perimeter fencing at the</i>	<i>Williamsbridge</i>	<i>Residents</i>

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		and access	upgrade a park or playground	Williamsbridge Oval Park to address security issues. There are many portions of the current gate surrounding WBO Park where the iron gates are missing or have been compromised. This provided opportunities for individuals to enter the park after dark and cause a variety of disturbances for neighborhood residents or damage to the park's equipment or center. The repair of this fence around WBO Park will restore the first line of defense to the park and serve as a deterrent to vandalism and other quality of life issues.	Oval Park	surrounding Williamsbridge Oval Park; Park Advocates
39	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Repair the stone stairs at Williamsbridge Oval Park and make it ADA Accessible.	Williamsbridge Oval Park	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	DPR	Park maintenance and safety	Improve trash removal and cleanliness	The current number of parks personnel assigned to trash removal is insufficient. Additional personnel are needed for trash removal and general upkeep of community park space.		
13	DPR	Park maintenance and safety	Other park maintenance and safety requests	Purchase mechanical broom, mini-packer, grass cutter, and pickup truck for the Parks Department to address pathway maintenance and ensure frequent garbage collection in Community District #7 parks. A mechanical sweeper would provide better maintenance of the paths and parkways such as Mosholu Parkway and Aqueduct Park.		
18	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	Additional PEP officers are needed to patrol our parks and playgrounds to address various quality of life issues including vandalism, illegal barbecuing, etc.		
23	DPR	Park maintenance and safety	Other park maintenance and safety requests	Provide a Gardener for Mosholu Parkway. Mosholu Parkway is a very large park area and in order to keep up with the gardening and maintenance, we feel that there is a need for a dedicated full time gardener.	Mosholu Parkway	
36	DPR	Park maintenance and safety	Other park maintenance and safety requests	The board has consistently requested security cameras for area parks and has even secured funding from elected officials for these projects. Despite our efforts, the		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>department has yet to install any security cameras. Meanwhile, there has been an increase in gang activity in area parks, particularly at St. James Park and Poe Park, and several major incidents. The board calls on the department to address this issue immediately.</i>		

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
24	DCLA	<i>Cultural facilities and resources</i>	<i>Support nonprofit cultural organizations</i>	<i>Provide additional funding for the Lehman College Performing Arts Center. LCPAC needs additional funding to involve a greater number of community residents in their ticketed programs, young people performance series.. In addition, the center needs a stage lighting upgrade. Additionally, the city has previously cut funding to LCPAC which already threatens to reduce programming opportunities for the arts. We ask that the city restore funding so that our community can also benefit fro the local arts programming.</i>	<i>Lehman College Performing Arts Center</i>	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
29	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Replace the roof and restore the exterior Masonry at the Mosholu Branch Library. The Mosholu Branch is in need of this work to ensure the safety of the workers and users of the library.	Mosholu Branch Library	Residents of Norwood
31	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Fund Replacement of windows at the Mosholu Branch Library. Replacement of select windows are needed to ensure protection from the elements and to replace broken/damaged pieces.	Mosholu Branch Library	Norwood Residents
33	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Install security systems in Libraries within Community District #7, especially at the Bronx Library Center and the Mosholu Branch. Security is a growing concern among patrons of the libraries and the installation of security cameras would assist in the solving of crimes that occur on and/or adjacent to the buildings and also serve as a passive deterrent.		Library Patrons
36	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Replace the ejector pump at the Mosholu Branch Library. Work is needed on this issue to assure the continued operation of the facility.	Mosholu Branch Library	Norwood Residents
37	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Replace the HVAC system at the Mosholu Branch Library. The HVAC system at the Mosholu Branch needs to be replaced.	Mosholu Branch Library	Norwood Residents

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	NYPL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	Maintain funding for the Bronx Library Center so that it can remain open 7 days a week and maintain 6 day service at all other branches. The maintenance of funding for 7 day service at the Bronx		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>Library center and full 6 day service at the Mosholu Branch and all other CD #7 branches is vital to help educate and inform our increasing population of youngsters and whole families and growing immigrant population.</i>		

4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	OMB	<i>Community board facilities and staff</i>	<i>Other community board facilities and staff requests</i>	<i>Provide additional Funding for Community Boards to fulfill Charter mandated Responsibilities. We are grateful for the recent increase in the budgets of community boards. However, we are requesting that the city increase the community boards budget to \$350,000 each to assure that they can provide the mandated services to the districts such as a part time city planner, youth coordinator, and other employees or consultants.</i>		

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>Land Use, Housing and Economic Development</i>
02	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Youth, Education and Child Welfare</i>
03	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
04	SBS	<i>Direct business services</i>	<i>Provide or expand business education to businesses and entrepreneurs</i>	<i>Land Use, Housing and Economic Development</i>
05	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>Youth, Education and Child Welfare</i>
06	DOHMH	<i>Animal and pest control services</i>	<i>Other animal and pest control requests</i>	<i>Health Care and Human Services</i>
07	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
08	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
09	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>
10	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
11	NYCTA	<i>Transit Infrastructure</i>	<i>Other transit infrastructure requests</i>	<i>Transportation</i>
12	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Public Safety</i>
13	HPD	<i>Affordable housing programs</i>	<i>Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings</i>	<i>Land Use, Housing and Economic Development</i>
14	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide shotspotters</i>	<i>Public Safety</i>
15	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
16	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>Land Use, Housing and Economic Development</i>
17	DOT	<i>Transportation infrastructure</i>	<i>Install streetscape improvements</i>	<i>Transportation</i>
18	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
19	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
20	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>Land Use, Housing and Economic Development</i>
21	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
22	FDNY	<i>FDNY facilities and equipment</i>	<i>Upgrade communication equipment to improve emergency response</i>	<i>Public Safety</i>
23	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
24	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
25	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
26	NYPD	<i>NYPD facilities and equipment</i>	<i>Renovate or upgrade existing precinct houses</i>	<i>Public Safety</i>
27	DEP	<i>Sewage and flooding</i>	<i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i>	<i>Core Infrastructure and City Services</i>
28	DOT	<i>Transportation infrastructure</i>	<i>Upgrade or create new greenways</i>	<i>Transportation</i>
29	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
30	DEP	<i>Water supply system</i>	<i>Other water supply system maintenance requests</i>	<i>Core Infrastructure and City Services</i>
31	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
32	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
33	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
34	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
35	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct</i>	<i>Public Safety</i>
36	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
37	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
38	NYCTA	<i>Transit Infrastructure</i>	<i>Other transit infrastructure requests</i>	<i>Transportation</i>
39	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
40	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
41	NYCTA	<i>Transit Infrastructure</i>	<i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i>	<i>Transportation</i>
42	EDC	<i>Economic development investments</i>	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>Land Use, Housing and Economic Development</i>
43	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for medium income households</i>	<i>Land Use, Housing and Economic Development</i>
44	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
45	DOT	<i>Transportation infrastructure</i>	<i>Install streetscape improvements</i>	<i>Transportation</i>
46	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	DFTA	Senior center programs	Enhance educational and recreational programs	Health Care and Human Services
02	DYCD	Youth workforce development	Provide, expand, or enhance the out-of-school youth program for job training and employment services	Youth, Education and Child Welfare
03	DYCD	After school programs	Provide, expand, or enhance after school programs for elementary school students	Youth, Education and Child Welfare
04	NYPD	NYPD staff and training resources	Assign additional uniformed officers	Public Safety
05	DPR	Park maintenance and safety	Improve trash removal and cleanliness	Parks, Cultural and other Community Facilities
06	DOE	Educational programs	Assign more non-teaching staff, e.g., to provide social, health and other services	Youth, Education and Child Welfare
07	ACS	Child care	Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	Youth, Education and Child Welfare
08	DHS	Services for the homeless	Provide rental assistance/vouchers for permanent housing	Health Care and Human Services
09	NYPL	Library facilities, equipment and	Extend library hours or expand and enhance library programs	Parks, Cultural and other Community Facilities
10	DSNY	Sanitation Enforcement	Increase enforcement of canine waste laws	Core Infrastructure and City Services
11	DOHMH	Programs to address HIV/AIDS or other infectious diseases	Provide more HIV/AIDS information and services	Health Care and Human Services
12	DOHMH	Healthy life styles programs	Create or promote programs for education and awareness on nutrition, physical activity, etc.	Health Care and Human Services
13	DPR	Park maintenance and safety	Other park maintenance and safety requests	Parks, Cultural and other Community Facilities
14	OMB	Community board facilities and staff	Other community board facilities and staff requests	Parks, Cultural and other Community Facilities
15	HPD	Housing oversight and emergency programs	Expand programs for housing inspections to correct code violations	Land Use, Housing and Economic Development
16	DOB	Building code and zoning enforcement	Expand code enforcement	Land Use, Housing and Economic Development
17	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	Public Safety
18	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	Parks, Cultural and other Community Facilities

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
19	FDNY	<i>FDNY programs and staffing</i>	<i>Provide more firefighters or EMS workers</i>	<i>Public Safety</i>
20	DSNY	<i>Garbage collection and recycling</i>	<i>Other garbage collection and recycling requests</i>	<i>Core Infrastructure and City Services</i>
21	DSNY	<i>Garbage collection and recycling</i>	<i>Provide more on-street trash cans and recycling containers</i>	<i>Core Infrastructure and City Services</i>
22	HRA	<i>Services for vulnerable New Yorkers</i>	<i>Provide, expand, or enhance adult protective services</i>	<i>Health Care and Human Services</i>
23	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
24	DCLA	<i>Cultural facilities and resources</i>	<i>Support nonprofit cultural organizations</i>	<i>Parks, Cultural and other Community Facilities</i>
25	FDNY	<i>FDNY programs and staffing</i>	<i>Expand funding for fire prevention and life safety initiatives</i>	<i>Public Safety</i>
26	DOT	<i>Traffic and traffic flow</i>	<i>Address traffic congestion</i>	<i>Transportation</i>
27	HPD	<i>Affordable housing programs</i>	<i>Provide or enhance rental subsidies programs</i>	<i>Land Use, Housing and Economic Development</i>
28	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional transit police officers</i>	<i>Public Safety</i>
29	DHS	<i>Services for the homeless</i>	<i>Expand street outreach</i>	<i>Health Care and Human Services</i>
30	DYCD	<i>Services for immigrants and immigrant families</i>	<i>Provide, expand, or enhance English for speakers of other languages (ESOL) services</i>	<i>Youth, Education and Child Welfare</i>
31	SBS	<i>Commercial district revitalization</i>	<i>Provide or expand district marketing, branding, and promotion</i>	<i>Land Use, Housing and Economic Development</i>
32	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional school safety officers</i>	<i>Public Safety</i>
33	DOHMH	<i>Programs to address other public health issues</i>	<i>Promote Quit Smoking Programs</i>	<i>Health Care and Human Services</i>
34	DHS	<i>Services for the homeless</i>	<i>Improve safety at homeless shelters</i>	<i>Health Care and Human Services</i>
35	NYCTA	<i>Transit Service</i>	<i>Improve subway station or train cleanliness, safety and maintenance</i>	<i>Transportation</i>
36	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
37	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>Land Use, Housing and Economic Development</i>
38	HRA	<i>Homelessness prevention programs</i>	<i>Provide, expand, or enhance anti-eviction legal services</i>	<i>Health Care and Human Services</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
39	NYCTA	<i>Transit Service</i>	<i>Provide a new bus service or Select Bus Service</i>	<i>Transportation</i>
40	NYCTA	<i>Transit Service</i>	<i>Provide a new bus service or Select Bus Service</i>	<i>Transportation</i>
41	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the young adult internship program</i>	<i>Youth, Education and Child Welfare</i>
42	EDC	<i>Tax and other incentives programs and financing support</i>	<i>Expand financial incentives for job creation and retention</i>	<i>Land Use, Housing and Economic Development</i>
43	HRA	<i>Services to support low-income New Yorkers</i>	<i>Provide, expand, or enhance job search and placement support</i>	<i>Health Care and Human Services</i>
44	NYPD	<i>NYPD programs</i>	<i>Increase resources for vandalism prevention programs, such as anti-graffiti initiatives</i>	<i>Public Safety</i>
45	SBS	<i>Commercial district revitalization</i>	<i>Provide or expand retail attraction and retention assistance</i>	<i>Land Use, Housing and Economic Development</i>
46	DSNY	<i>Street and lot cleaning</i>	<i>Provide more frequent litter basket collection</i>	<i>Core Infrastructure and City Services</i>
47	HRA	<i>Homelessness prevention programs</i>	<i>Provide, expand, or enhance rental assistance programs</i>	<i>Health Care and Human Services</i>
48	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
49	HRA	<i>Services for vulnerable New Yorkers</i>	<i>Other request for services for vulnerable New Yorkers</i>	<i>Health Care and Human Services</i>
50	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for middle school students</i>	<i>Youth, Education and Child Welfare</i>
51	DOE	<i>Educational programs</i>	<i>Improve school safety</i>	<i>Youth, Education and Child Welfare</i>