



Fiscal Year 2017 Statement of Community District Needs and  
Community Board Budget Requests  
for  
Manhattan Community Board 10



Submitted to the Department of City Planning  
December 2015

## **TABLE OF CONTENTS**

### **Introduction**

### **1. Community Board Information**

### **2. Overview of Community District**

### **3. Main Issues**

### **4. Summary of Community District Needs and Community Board Budget Requests**

#### 4.1. Health Care and Human Service Needs and Requests

4.1.1 Community District Needs and Requests Related to Health Care Facilities and Programming

4.1.2 Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

4.1.3 Community District Needs and Requests Related to Facilities and Services for the Homeless

4.1.4 Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

#### 4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1 Community District Needs and Requests Related to Educational Facilities and Programs

4.2.2 Community District Needs and Requests Related to Services for Children and Child Welfare

4.2.3 Community District Needs and Requests Related to Youth and Community Services and Programs

#### 4.3. Public Safety Needs and Requests

4.3.1 Community District Needs and Requests Related to Policing and Crime

4.3.2 Community District Needs and Requests Related to Emergency Services

#### 4.4. Core Infrastructure and City Services Needs and Requests

4.4.1 Community District Needs and Requests Related to Water, Sewers and Environmental Protection

4.4.2 Community District Needs and Requests Related to Sanitation Services

#### 4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.1 Community District Needs and Requests Related to Land Use

4.5.2 Community District Needs and Requests Related to Housing Needs and Programming

4.5.3 Community District Needs and Requests Related to Economic Development

#### 4.6. Transportation Needs and Requests

4.6.1 Community District Needs and Requests Related to Traffic and Transportation Infrastructure

4.6.2 Community District Needs and Requests Related to Transit Services

#### 4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1 Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

4.7.2 Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

4.7.3 Community District Needs and Requests Related to Library Facilities and Programming

4.7.4 Community District Needs and Requests Related to Community Boards

### **5. Summary Tables of All Prioritized Budget Requests**

5.1. Table of All Capital Requests

5.2. Table of All Expense Requests

## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Manhattan Community Board 10's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

## **1. COMMUNITY BOARD INFORMATION**

### **Manhattan Community Board 10**

Address: *215 West 125th Street,*

Phone: *212.749.3105*

Email: *alassalle@cb.nyc.gov*

Website: *<http://www.nyc.gov/html/mancb10/html/home/home.shtml>*

Chair:

District Manager: *Andrew Lassalle*

Community Board Officers:

## 2. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community Board 10 provided the following overview of their district:

*Manhattan Community Board 10 encompasses the neighborhoods of Central Harlem, an area of approximately 1.5 square miles of relatively flat land. Three of the District's four major boundaries are natural features: Harlem River to the north, Central Park to the south and the Fordham Cliffs to the west. The District's eastern border, Fifth Avenue, is its only boundary that is not a natural feature. According to the 2010 Census Data, Central Harlem has a population of approximately 118,000, an increase of about 11,000 over the past ten years. Harlem has witnessed a phenomenal amount of social and physical change over the past few decades. The development of hundreds of vacant lots and buildings has brought a more diverse population to the community. Presently, African Americans make up approximately 63% of the District's population, followed by Hispanic at 22%, White at 10% and Asian at 2%. Due to its long history as a center for arts, culture and social and political activism, Harlem is regarded as the cultural center for African Americans throughout the world, and one of New York City's top tourist attractions.*

### 3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Manhattan Community Board 10 identified the following three issues:

- *Affordable housing*
- *Schools*
- *Unemployment*

Manhattan Community Board 10 provided the following explanation for their choices:

*The Board defined its position regarding the use of public school space for charter school purposes in its unanimous resolution against charter school applications which pursue co-location as their campus facilities as this practice often pits co-located schools against each other for scarce resources, and disrupts the educational processes of non-charter school students. Additionally, the non-charter school students of co-located schools can be subjected to unequal access to educational resources, including but not limited to libraries, computer laboratories, physical education facilities, educational programs, extracurricular programs, special education programs, performing arts spaces, continuous space, flexibility of operations, and meal service and times. The high level of unemployment in the area is unlikely to be addressed if Harlem remains a "bedroom community" for the rest of Manhattan. The high level of unemployment in the area is unlikely to be addressed if Harlem remains a "bedroom community" for the rest of Manhattan. As the population of Central Harlem continues to grow, we believe affordable housing opportunities must remain available for existing residents. In addition, critical to achieving neighborhood stability in Central Harlem will be housing and land use policies to encourage new affordable rental and affordable home ownership options for segments of our community which identify as being extremely low, very low, low, moderate, and middle-income households.*

## 4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Manhattan Community Board 10 for FY 2017.

### 4.1. Health Care and Human Services Needs and Requests

#### Main Issue

*Infectious disease, such as HIV/AIDS, Hepatitis, etc, and other public health issues*

The Community Board provided the following explanation for the above issue:

*As reported in the 2011 Department of Health study, Central Harlem has the highest death rate in the City. Central Harlem ranked first in the City for cerebrovascular diseases, has the second highest rate of cancer deaths, third highest rate for drug-related deaths and sixth for HIV. The death rate in Central Harlem remains higher than both Manhattan and New York City overall with cancer, heart disease and HIV-related illness as top causes of premature death. Other key health issues include smoking, obesity/physical activity, health insurance/access to care, mental health and drug abuse.*

#### Community District Needs and Requests

##### **4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming**

The Community Board provided the following high level comments and background on the District's needs:

*Early screenings provide opportunities for treatment. Unfortunately, only 50% of residents aged 50 and older have had a colonoscopy in the past 10 years. Sadly, HIV diagnoses and rate of people living with HIV/AIDS in Central Harlem is twice that of New York City overall. Statistics from the Office of Minority Health indicate racial and ethnic minorities accounted for almost 71% of the diagnosed cases of HIV and AIDS in 2008. With African Americans and Hispanics comprising approximately 86% of Central Harlem the expense of this special population places a huge burden on Harlem Hospital and the AIDS Service/Community-Based organizations.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Health Care Facilities and Programming (as provided by the Community Board)

## 4.1. Health Care and Human Services Needs and Requests

### 4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	HHC	Health care facilities	Provide a new or expanded health care facility	With African Americans and Hispanics comprising approximately 86% of Central Harlem the expense of this special population places a huge burden on Harlem Hospital and the AIDS Service/Community-Based organizations.		Councilmember Inez E. Dickens

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board)  
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
17	DOHMH	Animal and pest control services	Reduce rat populations	All of Harlem! Especially 125th, 135th, 145th Street corridors and Malcolm X, Adam Clayton Powell Jr. and Frederick Douglass Boulevards	All of Harlem! Especially 125th, 135th, 145th Street corridors and Malcolm X, Adam Clayton Powell Jr. and Frederick Douglass Boulevards	Council member Inez E. Dickens
20	DOHMH	Healthy life styles programs	Create or promote programs for education and awareness on nutrition, physical activity, etc.	The obesity epidemic in Central Harlem has been exacerbated by the lack of healthy food choices, largely due to access and cost. Community Board 10 continues to support the City's efforts to address food deserts. The Board supports farmers markets and the City's efforts to provide affordable healthy food options, and encourages the City to continue to explore creative options, like the recently launched FRESH Bodega initiative. In addition, we implore the community to participate in and the City to support innovative programs such as Central Harlem Health Revival, Hip Hop Healthy Eating and Living in Schools, Harlem Healthy Living, Harlem Walk it Out and Shape Up NYC		Council member Inez E. Dickens

#### 4.1. Health Care and Human Services Needs and Requests

##### 4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

<b>Priority</b>	<b>Agency</b>	<b>Need</b>	<b>Request</b>	<b>Request Explanation</b>	<b>Location</b>	<b>Supporters</b>
33	DFTA	<i>Services for homebound older adults</i>	<i>Other services for homebound older adults programs</i>	<i>Improved outreach efforts are needed to identify senior citizens who are living in relative isolation and without their basic needs being met, such as adequate shelter, nutritional and utility support, are necessary. According to reports from senior services providers, there remain a significant number of elderly persons in Central Harlem who are eligible for available services but do not take advantage of them. Identification of this at risk population is of critical importance.</i>		<i>Council Member Inez E. Dickens</i>

#### 4.1. Health Care and Human Services Needs and Requests

##### 4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

*Manhattan Community Board 10 has been the recipient of housing programs for the homeless for a number of years. Thousands of families have been relocated within the City's hotel shelter system within Central Harlem. This has resulted in the District being over-saturated with housing for the homeless that are not accompanied by adequate social service support. The City and DHS should work to ensure that the City's Fair Share policy includes the placement of such homeless facilities, and ensure that funds are allocated to provide adequate social service support.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

<b>Priority</b>	<b>Agency</b>	<b>Need</b>	<b>Request</b>	<b>Request Explanation</b>	<b>Location</b>	<b>Supporters</b>
28	DHS	<i>Services for the homeless</i>	<i>Improve safety at homeless shelters</i>	<i>On many occasions the board has received complaints from constituents and block associations regarding safety at the homeless shelters. In some shelters there are individuals are are mentally ill and when are out of the shelter have been a threat to public safety. Increased security and enforcement will increase safety.</i>		<i>Council Member Inez E. Dickens</i>
31	DHS	<i>Services for the homeless</i>	<i>Expand street outreach</i>			<i>Council Member Inez E. Dickens</i>

## 4.1. Health Care and Human Services Needs and Requests

### 4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services and Programming for Low-Income and Vulnerable New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

<b>Priority</b>	<b>Agency</b>	<b>Need</b>	<b>Request</b>	<b>Request Explanation</b>	<b>Location</b>	<b>Supporters</b>
29	HRA	<i>Services to support low-income New Yorkers</i>	<i>Provide, expand, or enhance job search and placement support</i>	<i>An estimated 38,000 people are scheduled by mandate to be terminated from the federal welfare rolls. Neither, the City or State has created a supportive net that must be in place to avert a social disaster. It is imperative that programs be put in place to provide counseling, meaningful and relevant job training, and job placement. This District has a large population which will be impacted by the Welfare Reform Act</i>		<i>Council Member Inez E. Dickens</i>

## 4.2. Youth, Education and Child Welfare Needs and Requests

### Main Issue

*Youth workforce development and summer youth employment*

The Community Board provided the following explanation for the above issue:

*Among youth between ages, 16-25, the rate of unemployment is greater than 50%. The alternative to the positive experience of employment is far too often a “lost summer” for our youth, spent on the streets engaged in idle behavior that will invariably lead to criminalization for many of them.*

### Community District Needs and Requests

#### 4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DOE	<i>Educational programs</i>	<i>Improve school safety</i>	<i>This past year a student was killed while crossing the street from this school. We ask that DOE work with DOT, and the CB10, to create a safer crossing environment for the students.</i>	<i>Frederick Douglass Academy 2581 Adam Clayton Powell Jr Blvd</i>	<i>Council Member Inez E. Dickens</i>

#### 4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

## 4.2. Youth, Education and Child Welfare Needs and Requests

### 4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	DYCD	After school programs	Provide, expand, or enhance after school programs for elementary school students			Council Member Inez E. Dickens
16	DYCD	Youth workforce development	Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out			Council Member Inez E. Dickens
18	DYCD	Youth workforce development	Provide, expand, or enhance the out-of-school youth program for job training and employment services			Council Member Inez E. Dickens
19	DYCD	Youth workforce development	Provide, expand, or enhance the Summer Youth Employment Program			Council Member Inez E. Dickens
21	DYCD	Youth workforce development	Provide, expand, or enhance the young adult internship program			Council Member Inez E. Dickens
30	DYCD	After school programs	Provide, expand, or enhance after school			Council Member Inez E. Dickens

## 4.2. Youth, Education and Child Welfare Needs and Requests

### 4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>programs for middle school students</i>			

### 4.3. Public Safety Needs and Requests

#### Main Issue

##### *General crime*

The Community Board provided the following explanation for the above issue:

*The sale and use of narcotics is a major contributing factor in our efforts to combat a high rate of violent crimes including robberies, burglaries and assaults. Although the crack cocaine epidemic appears to have subsided, Community Board 10 is extremely concerned about the re-emergence of heroin sales, as well as the illegal distribution of prescription drugs such as oxycodone throughout the Central Harlem area. We need more police resources dedicated to preventing the sale and distribution of these drugs into our community*

#### Community District Needs and Requests

##### **4.3.1. Community District Needs and Requests Related to Policing and Crime**

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>All NYCHA developments within CB 10</i>	<i>All NYCHA developments within CB 10</i>	<i>Council Member Inez E. Dickens</i>

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional housing police officers</i>	<i>All NYCHA developments within CB10 Specifically A. Philip Randolph Houses</i>	<i>All NYCHA developments within CB10 Specifically A. Philip Randolph Houses</i>	<i>Council Member Inez E. Dickens</i>
34	NYPD	<i>NYPD programs</i>	<i>Increase resources for youth crime prevention programs</i>			<i>Council Member Inez E. Dickens</i>

##### **4.3.2. Community District Needs and Requests Related to Emergency Services**

At this time, the Community Board does not have any high level comments or budget requests for this need category.

#### **4.4. Core Infrastructure and City Services Needs and Requests**

##### Main Issue

*Cleanliness/trash collection*

The Community Board provided the following explanation for the above issue:

*With the redevelopment of City-owned properties and an increase in the residential population and commercial establishments, the Community Board believes that Sanitation staffing has not kept pace with the need to process the additional waste tonnage*

##### Community District Needs and Requests

#### **4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection**

At this time, the Community Board does not have any high level comments or budget requests for this need category.

#### 4.4. Core Infrastructure and City Services Needs and Requests

##### 4.4.2. Community District Needs and Requests Related to Sanitation Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DSNY	Garbage collection and recycling	Provide more frequent garbage or recycling pick-up for schools and institutions	Many of the complaints received by the Community Board concern the condition of the Districts streets, particularly during the weekends. Area residents, churches and other community organizations continue to complain about the excessive street litter, overflowing litter baskets and piled up garbage bags which they witness in front of schools especially.		Council Member Inez E. Dickens
03	DSNY	Street and lot cleaning	Provide more frequent litter basket collection	Many of the complaints received by the Community Board concern the condition of the Districts streets, particularly during the weekends. Area residents, churches and other community organizations continue to complain about the excessive street litter and overflowing litter baskets, which they witness on Sundays especially. Additional pickups are needed in the high tourism / commercial areas to accommodate increased foot traffic, as Harlems visibility grows evermore and as a common sense means of addressing the ongoing rodent problem		Council Member Inez E. Dickens
05	DSNY	Sanitation Enforcement	Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Sidewalks remain filthy for long periods of time. Better enforcement will help keep them clean.	125th, 135th, and 145th Street Corridors Malcolm X, Adam Clayton Powell Jr. and Frederick Douglass Boulevards	Council Member Inez E. Dickens

## 4.5. Land Use, Housing and Economic Development Needs and Requests

### Main Issue

#### *Affordable housing programs*

The Community Board provided the following explanation for the above issue:

*Manhattan Community Board 10 has experienced a development boom, both residential and commercial, over the past decade. Between 2002 and 2006 home prices in Harlem rose 89.7 percent, while Harlem condominiums have almost tripled in price over the last 20 years, according to the Furman Center for Real Estate and Urban Policy at New York University*

### Community District Needs and Requests

#### **4.5.1. Community District Needs and Requests Related to Land Use**

The Community Board provided the following high level comments and background on the District's needs:

*The Land Use Committee recognizes that substantial governmental intervention is required to slow the change in Central Harlem from one of the more affordable and historically significant communities to a neighborhood that is increasingly stratified and upper income. To make certain that long-term residents can remain in local affordable housing, the following recommendations include:*

- An increase in mixed-use communities, in which housing, quality-paying employment opportunities and retail support the vitality of the Central Harlem community to create a more sustainable quality of life and path towards financial stability and economic vitality for both residents and local businesses;*
- The use of 501(c)(3) bonds to finance affordable housing developments to encourage commercial and community facility components of mixed-use projects to include not only restaurants, but other nonprofit health, wellness, arts, and cultural organizations which offer community-based programs and services;*
- Zoning changes which encourage more adaptive reuse projects for affordable housing; this could decrease the warehousing of dilapidated commercial and privately-owned spaces (with structures and without) which blight our District;*
- Development of more vacant, city-owned land parcels with homeownership opportunities, and incentivize owners of private land developments to participate in programs that support affordable homeownership.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

<b>Priority</b>	<b>Agency</b>	<b>Need</b>	<b>Request</b>	<b>Request Explanation</b>	<b>Location</b>	<b>Supporters</b>
27	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>The Harlem Community Development Corporation has presented a proposal to overlay a C1-4 commercial zoning district to sections of Saint Nicholas Avenue. Currently, sections of Saint Nicholas Avenue between West 113th and West 115th, as well as between West 116th and West 120th, are zoned as residential under the 1961 zoning resolution. The proposal is to extend a C1-4 commercial overlay, which already exists along the rest of Saint Nicholas Avenue between 110th and 125th Streets, to these blocks.</i>	<i>St. Nicholas Avenue 110th 124th</i>	<i>Council Member Inez E. Dickens</i>

## 4.5. Land Use, Housing and Economic Development Needs and Requests

### 4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

*Harlem's rich history and culture, together with its accessibility to public transit and neighborhood amenities, make it an attractive destination for an estimated 115,723 longstanding and new residents, as evidenced by a population increase of 8% from 2000 to 2010; however, housing opportunities have only increased by 4.2%. The origins of Harlem's struggle to maintain affordable and decent housing are rooted in dynamic social and economic forces that have brought a range of public and private interests into the District's housing arena. Today, a slower, yet enduring rate of deterioration, coupled with the current trends of investment, revitalization, and rent deregulation characterize the fundamental forces currently affecting housing conditions and population change. As noted in Mayor de Blasio's Five Borough, Ten-Year Plan for Housing in New York, "For the first time in decades, more people are moving to or staying in the City than leaving: our older residents are aging in place rather than moving after retirement; our young families are remaining in the City rather than moving to the suburbs when their children reach school age; empty nesters are returning to the City after their children are grown, and people are moving to the City from all over the United States, as well as all over the world." This reality can be felt within the Village of Harlem, which has historically offered below-market real-estate options and parcels of underdeveloped private and city owned land. As the population of Central Harlem continues to grow, we believe affordable housing opportunities must remain available for existing residents. In addition, critical to achieving neighborhood stability in Central Harlem will be housing and land use policies to encourage new affordable rental and affordable home ownership options for segments of our community which identify as being extremely low, very low, low, moderate, and middle-income households.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	HPD	Affordable housing programs	Provide more housing for extremely low and low income households	The City should encourage more subsidies for housing programs for the lowest income populations (i.e. 30 to 50 percent of AMI) and/or cross subsidize those populations through mixed-income programs that target households earning up to 165 percent of AMI. This will allow us to serve a wider range of households within the District.		Council Member Inez E. Dickens
02	NYCHA	Public housing upgrades or renovations	Renovate or upgrade NYCHA community facilities or open space	All NYCHA developments in CB 10	All NYCHA developments in CB 10	Council Member Inez E. Dickens
06	NYCHA	Public housing upgrades or renovations	Other public housing upgrades or renovations	Create a online, transparent and public system where NYCHA residents can keep track of their tickets.	All NYCHA developments in CB 10	Council Member Inez E. Dickens

#### 4.5. Land Use, Housing and Economic Development Needs and Requests

##### 4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

Priority	Agency	Need	Request requests	Request Explanation	Location	Supporters
----------	--------	------	------------------	---------------------	----------	------------

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	NYCHA	Public housing maintenance, staffing and management	Improve public housing maintenance and cleanliness	Increase the frequency of garbage pick up at all NYCHA developments in CB 10	All NYCHA developments in CB 10	Council Member Inez E. Dickens

## 4.5. Land Use, Housing and Economic Development Needs and Requests

### 4.5.3. Community District Needs and Requests Related to Economic Development

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>			<i>Council Member Inez E. Dickens</i>

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
25	EDC	<i>Economic development programs</i>	<i>Expand programs to support local businesses and entrepreneurs</i>			<i>Council Member Inez E. Dickens</i>
32	EDC	<i>Tax and other incentives programs and financing support</i>	<i>Expand financial incentives for job creation and retention</i>			<i>Council Member Inez E. Dickens</i>
12	SBS	<i>Commercial district revitalization</i>	<i>Provide or expand retail attraction and retention assistance</i>			<i>Council Member Inez E. Dickens</i>
14	SBS	<i>Workforce development</i>	<i>Provide or expand occupational skills training programs</i>			<i>Council Member Inez E. Dickens</i>
23	SBS	<i>Direct business services</i>	<i>Provide or expand business education to businesses and</i>			<i>Council Member Inez E. Dickens</i>

#### 4.5. Land Use, Housing and Economic Development Needs and Requests

##### 4.5.3. Community District Needs and Requests Related to Economic Development

Priority	Agency	Need	Request <i>entrepreneurs</i>	Request Explanation	Location	Supporters
24	SBS	<i>Commercial district revitalization</i>	<i>Conduct a commercial district needs assessment</i>	<i>A coordinated effort by City and local development agencies, in collaboration with the business community, to document and market the continued untapped retail potential in Harlem; Addressing the low public investment in Central Harlem relative to other commercial districts in New York City; Re-establishing the prominence of Harlems grand avenues and the creation of a critical mass of local businesses; and Development of an overall Harlem tourism promotion strategy to maximize potential tourism revenues. Development of a Sister City relationship to strengthen and encourage the economic relationships the Central Harlem population indigenous to the other parts of the world currently enjoy.</i>		<i>Council Member Inez E. Dickens</i>

## 4.6. Transportation Needs and Requests

### Main Issue

#### *Traffic safety*

The Community Board provided the following explanation for the above issue:

*309 people were injured in traffic crashes in CD 10 between Jan. 1 and Aug. 31 2015. This included 84 pedestrians, 37 bicyclists, and 188 motorists. There was also 1 tragic pedestrian fatality. Community District 10's Vision Zero Taskforce and Transportation Committee work with City agencies and the community in an effort to implement Mayor de Blasio's commitment to Vision Zero. Vision Zero is a traffic safety project which aims to achieve a street safety system with no fatalities or serious injuries in road traffic. Community Board 10's Vision Zero Taskforce is at the forefront of this initiative and is working vigorously with City agencies and the community to map out the areas in Central Harlem which are unsafe to motorists, cyclists and in particular, pedestrians.*

### Community District Needs and Requests

#### **4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure**

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads	Repair or construct new sidewalks, curbs, medians, islands and pedestrian ramps. Many sidewalks are in bad condition and are not ADA-accessible. We request that all pedestrian walkways are repaired and made ADA-accessible. In particular, the curb on West 129th Street between Adam Clayton Powell Jr. Blvd. and Frederick Douglass Blvd. should be lowered and a ramp installed in order to make it accessible for people with limited mobility.		Council Member Inez E. Dickens
10	DOT	Transportation infrastructure	Other transportation infrastructure requests	Provide additional bus shelters on bus routes through Manhattan Community District 10, with the goal of a bus shelter on every stop. Prioritize shelters at bus stops with the most passengers and those near senior centers and schools.		Council Member Inez E. Dickens
13	DOT	Transportation infrastructure	Upgrade or provide new Bus Rapid Transit (BRT) lanes	Bus stop access Consider street redesigns to improve bus access to bus stops in order to improve boarding speed and safety, and reduce congestion caused when buses have to stop in traffic lanes.		Council Member Inez E. Dickens
14	DOT	Transportation infrastructure	Repair or provide new	Install more historic lampposts in the Mt. Morris Park Historic District, including the	Generally speaking, from	Council Member Inez E.

## 4.6. Transportation Needs and Requests

### 4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>street lights</i>	<i>new District Extension which was designated by the Landmarks Preservation Commission in September 2015.</i>	<i>Lenox Avenue/Malcolm X. Boulevard until nearly Adam Clayton Powell Boulevard, and from the south side of West 123rd Street to the south side of West 118th Street.</i>	<i>Dickens</i>

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DOT	<i>Traffic and traffic flow</i>	<i>Conduct traffic or parking studies</i>	<i>Conduct a traffic and parking study Community District 10 is unique in that it is enclosed by the Harlem River to the North and Jackie Robinson Park, St. Nicholas Park and Morningside Park to the West. This forces traffic onto a limited number of arteries and creates high levels of traffic congestion on some streets. Commercial traffic is one major cause of congestion and limiting hours for commercial vehicles should be examined. Studying these traffic patterns would help to inform future decisions on street reconfigurations, bus and bicycle lanes, parking regulations, etc.</i>	<i>125th Street From River to River</i>	<i>Council Member Inez E. Dickens</i>
10	DOT	<i>Transportation infrastructure</i>	<i>Provide new bike lanes</i>	<i>Implement bicycle routes to connect strategic destinations such as retail corridors, parks and schools, in a safe manner. Safe crosstown bicycle routes and connecting the Harlem River and East River greenways should be a priority.</i>		<i>Council Member Inez E. Dickens</i>

### 4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

## 4.7. Parks, Cultural and other Community Facilities Needs and Requests

### Main Issue

#### *Community facility access*

The Community Board provided the following explanation for the above issue:

*Presently, there is no Performing Arts Center (PAC) in Central Harlem. While there are dance theatres and museums, there is a strong need for funding from the federal government and other sources to secure a home for such. Community Board 10 would like to see the creation of a PAC that would help to solidify its long cultural standing in the world as a center for the arts and culture.*

### Community District Needs and Requests

#### **4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming**

The Community Board provided the following high level comments and background on the District's needs:

*Parks, gardens and recreation centers provide a needed network of recreational and learning spaces for our youth who suffer from an alarming rate of obesity, diabetes and asthma. Most CB 10 residents come from moderate to low income families who must make the most use of their local parks. While CB 10 does have 23.6 acres of parkland, we cannot ignore the fact that it still ranks 34th in the City in terms of its open space ratio (open space acres per thousand residents). CB 10 parks should be used to (1) help youth choose rewarding paths to adulthood by providing programs and opportunities to build physical, intellectual, emotional and social strength, (2) help new entrants to the workforce find productive jobs by offering decent, entry-level employment opportunities in the community, (3) help community residents improve their health by providing a place to enjoy fresh air and exercise and (4) help citizens join together to make their communities better by encouraging them to participate in park planning and management.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Upgrade the fields at Colonel Young Playground to include both baseball, football and soccer uses</i>	<i>Colonel Young Playground W. 145 St. to W. 143 St., Lenox Ave., and Harlem River Manhattan</i>	<i>Council Member Inez E. Dickens</i>
12	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Install a combination football/soccer goal post in Colonel Young Playground</i>	<i>Colonel Young Playground W. 145 St. to W. 143 St., Lenox Ave., and Harlem River Manhattan</i>	<i>Council Member Inez E. Dickens</i>
CS	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>From 145th to 150th Streets, the bulk of the area outboard of the Harlem River Drive is privately owned by the residents of the Esplanade Gardens cooperative housing</i>	<i>Harlem River Drive 145th Street 150th Street</i>	<i>Council Member Inez E. Dickens</i>

## 4.7. Parks, Cultural and other Community Facilities Needs and Requests

### 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>development and is used for parking. A narrow band of land at the waters edge is owned by the City, under the jurisdiction of the Department of Business Services. The proposed esplanade should accommodate a broad range of waterfront recreation, such as a wading pool, sprinklers, fishing and barbecue and picnic areas, as well as such traditional esplanade activities as jogging, biking, sitting and strolling.</i>		
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Increase the exercise equipment and area in Colonel Young Playground</i>	<i>Colonel Young Playground W. 145 St. to W. 143 St., Lenox Ave., and Harlem River Manhattan</i>	
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Install NEX turf on the ball park field of Colonel Young Playground</i>	<i>Colonel Young Playground W. 145 St. to W. 143 St., Lenox Ave., and Harlem River Manhattan</i>	<i>Council Member Inez E. Dickens</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Install dog stations around park perimeter at Colonel Young Playground</i>	<i>Colonel Young Playground W. 145 St. to W. 143 St., Lenox Ave., and Harlem River Manhattan</i>	<i>Council Member Inez E. Dickens</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Refurbish the comfort station at Colonel Young Playground</i>	<i>Colonel Young Playground W. 145 St. to W. 143 St., Lenox Ave., and Harlem River Manhattan</i>	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DPR	<i>Park maintenance and safety</i>	<i>Improve trash removal and cleanliness</i>	<i>Community residents are, in fact, complaining that there are rat infestations in CB10 parks. Rats can be seen venturing out from the park onto peripheral sidewalks foraging for food. Rat burrows are prevalent and clogged water drains in CB 10 parks provide refuge for the proliferation of rat populations.</i>		<i>Council Member Inez E. Dickens</i>

## 4.7. Parks, Cultural and other Community Facilities Needs and Requests

### 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Many of the trees are dead or in need of pruning	Frederick Douglass Boulevard 110th Street 125th Street	Council Member Inez E. Dickens
13	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)			Council Member Inez E. Dickens
22	DPR	Park maintenance and safety	Enhance park safety through design interventions, e.g. better lighting	Provide enhanced lighting for Jackie Robinson Park	Jackie Robinson Park 85 Bradhurst Avenue	Council Member Inez E. Dickens
26	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	The Friends of the ACPB Malls are a volunteer Group that has worked in collaboration with the NYC Parks and Rec. Dept. since 1997. Their goal = beautify and maintain the 42 landscaped Malls from 110th St. to 152nd St. They plant bulbs in Oct. and flowering plants in May. Most recently on 10/17/15 they oversaw the planting of 3600 bulbs. They found that nine (9) ends could not be planted due to poor drainage, overgrown bushes, deficient soil. The Friends are requesting \$500,000 for . This money is being requested for: Testing of soil, trees, and drainage; Evaluation of best plant life; A design that would render the 42 Malls similar in appearance; To design a barrier to discourage walking on the Malls To determine the cost needed for each Mall	Adam Clayton Powell Jr. Boulevard 110th Street 152nd Street	Council Member Inez E. Dickens
35	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	There is an urgent need for PEP Officers for CB 10. Currently, officers are disproportionately distributed throughout the parks of the five boroughs and CB 10 is one of the high shortage areas. In addition, PEP Officers are reallocated to pool parks during the summer and are not present in the playgrounds and parks. Per Sep. 2015 data, there are only 6 PEP Officers currently assigned to CBs 9, 10, 11 and 12 combined, which is all of upper Manhattan. This is out of a total of 241 PEP officers employed by the Parks Department. Enforcement would potentially have impacts resulting in a decreased need for maintenance as related problematic activity; such as dogs off		Council Member Inez E. Dickens

## 4.7. Parks, Cultural and other Community Facilities Needs and Requests

### 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>leashes, illegal barbecuing and non-compliant team sport organizations, become curtailed. Assign a minimum of 10 PEP Offic</i>		
36	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Provide enhanced lighting for Colonel Young Triangle</i>	<i>Colonel Charles Young Triangle</i>	
37	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Provide additional maintenance equipment vehicles</i>		
38	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Provide additional maintenance staff for park comfort stations in CB10</i>		<i>Council Member Inez E. Dickens</i>

### 4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

*Presently, there is no Performing Arts Center (PAC) in Central Harlem. While there are dance theatres and museums, there is a strong need for funding from the federal government and other sources to secure a home for such. Community Board 10 would like to see the creation of a PAC that would help to solidify its long cultural standing in the world as a center for the arts and culture. A PAC would help the economic revitalization of Central Harlem and serve as a center to help ignite the resurgence of the arts, since one of the best ways in which to raise the awareness of a community is through the arts. Such arts centers can include dance, theatre, music, and smaller venues would include the visual arts. Community Board 10 is in need of a Community Recreation and Cultural Center (CRCC) to provide a cohesive force for our community, where young people can play and learn and grow; adults can find personal growth through educational programs for continuing education objectives and personal development initiatives; and seniors can find opportunities for health and wellness, and intellectual stimulation.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DCLA	<i>Cultural facilities and resources</i>	<i>Other cultural facilities and resources requests</i>	<i>Community Board 10 would like to see the creation of a PAC that would help to solidify its long cultural standing in the world as a center for the arts and culture.</i>		<i>Council Member Inez E. Dickens</i>

## 4.7. Parks, Cultural and other Community Facilities Needs and Requests

### 4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

*Community Board 10 urges the continuation of funding to allow libraries to maintain services six days a week. The four neighborhood library branches and Schomburg Center for Black Culture research library need to remain open at least six days a week to provide learning opportunities to a continually underserved resident population. There is also a strong need to maintain adequate hours of operation during the morning and evening hours, adequate levels of staffing, a safe and clean library environment, and security for library materials and facilities at all times. Manhattan Community Board 10 supports the request for an increase in funding sufficient for adequate staffing, books, materials and electronic databases, and updated computer networks for our libraries to insure their proper operation and ability to offer services very much needed by this community.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Capital budget funding for an appropriate site selection and a full-size replacement branch for Macombs Bridge Library		Council Member Inez E. Dickens

### 4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	OMB	Community board facilities and staff	Provide more community board staff	Increase the board's budget to accommodate additional staff to deal with all the intricacies of intergovernmental affairs and participation in the city's budget		Council Member Inez E. Dickens

## 5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

### 5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
02	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade NYCHA community facilities or open space</i>	<i>Land Use, Housing and Economic Development</i>
03	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for extremely low and low income households</i>	<i>Land Use, Housing and Economic Development</i>
04	DCLA	<i>Cultural facilities and resources</i>	<i>Other cultural facilities and resources requests</i>	<i>Parks, Cultural and other Community Facilities</i>
05	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Public Safety</i>
06	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Other public housing upgrades or renovations requests</i>	<i>Land Use, Housing and Economic Development</i>
07	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
08	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
09	HHC	<i>Health care facilities</i>	<i>Provide a new or expanded health care facility</i>	<i>Health Care and Human Services</i>
10	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
11	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>Land Use, Housing and Economic Development</i>
12	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DOT	<i>Transportation infrastructure</i>	<i>Upgrade or provide new Bus Rapid Transit (BRT) lanes</i>	<i>Transportation</i>
14	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>

### 5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>

## 5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	OMB	<i>Community board facilities and staff</i>	<i>Provide more community board staff</i>	<i>Parks, Cultural and other Community Facilities</i>
02	DSNY	<i>Garbage collection and recycling</i>	<i>Provide more frequent garbage or recycling pick-up for schools and institutions</i>	<i>Core Infrastructure and City Services</i>
03	DSNY	<i>Street and lot cleaning</i>	<i>Provide more frequent litter basket collection</i>	<i>Core Infrastructure and City Services</i>
04	DOT	<i>Traffic and traffic flow</i>	<i>Conduct traffic or parking studies</i>	<i>Transportation</i>
05	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</i>	<i>Core Infrastructure and City Services</i>
06	NYCHA	<i>Public housing maintenance, staffing and management</i>	<i>Improve public housing maintenance and cleanliness</i>	<i>Land Use, Housing and Economic Development</i>
07	DPR	<i>Park maintenance and safety</i>	<i>Improve trash removal and cleanliness</i>	<i>Parks, Cultural and other Community Facilities</i>
08	DOE	<i>Educational programs</i>	<i>Improve school safety</i>	<i>Youth, Education and Child Welfare</i>
09	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional housing police officers</i>	<i>Public Safety</i>
10	DOT	<i>Transportation infrastructure</i>	<i>Provide new bike lanes</i>	<i>Transportation</i>
11	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
12	SBS	<i>Commercial district revitalization</i>	<i>Provide or expand retail attraction and retention assistance</i>	<i>Land Use, Housing and Economic Development</i>
13	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Parks, Cultural and other Community Facilities</i>
14	SBS	<i>Workforce development</i>	<i>Provide or expand occupational skills training programs</i>	<i>Land Use, Housing and Economic Development</i>
15	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for elementary school students</i>	<i>Youth, Education and Child Welfare</i>
16	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</i>	<i>Youth, Education and Child Welfare</i>
17	DOHMH	<i>Animal and pest control services</i>	<i>Reduce rat populations</i>	<i>Health Care and Human Services</i>
18	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the out-of-school youth program for job training and employment services</i>	<i>Youth, Education and Child Welfare</i>
19	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the Summer Youth Employment Program</i>	<i>Youth, Education and Child Welfare</i>

## 5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
20	DOHMH	<i>Healthy life styles programs</i>	<i>Create or promote programs for education and awareness on nutrition, physical activity, etc.</i>	<i>Health Care and Human Services</i>
21	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the young adult internship program</i>	<i>Youth, Education and Child Welfare</i>
22	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>
23	SBS	<i>Direct business services</i>	<i>Provide or expand business education to businesses and entrepreneurs</i>	<i>Land Use, Housing and Economic Development</i>
24	SBS	<i>Commercial district revitalization</i>	<i>Conduct a commercial district needs assessment</i>	<i>Land Use, Housing and Economic Development</i>
25	EDC	<i>Economic development programs</i>	<i>Expand programs to support local businesses and entrepreneurs</i>	<i>Land Use, Housing and Economic Development</i>
26	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
27	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>Land Use, Housing and Economic Development</i>
28	DHS	<i>Services for the homeless</i>	<i>Improve safety at homeless shelters</i>	<i>Health Care and Human Services</i>
29	HRA	<i>Services to support low-income New Yorkers</i>	<i>Provide, expand, or enhance job search and placement support</i>	<i>Health Care and Human Services</i>
30	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for middle school students</i>	<i>Youth, Education and Child Welfare</i>
31	DHS	<i>Services for the homeless</i>	<i>Expand street outreach</i>	<i>Health Care and Human Services</i>
32	EDC	<i>Tax and other incentives programs and financing support</i>	<i>Expand financial incentives for job creation and retention</i>	<i>Land Use, Housing and Economic Development</i>
33	DFTA	<i>Services for homebound older adults</i>	<i>Other services for homebound older adults programs</i>	<i>Health Care and Human Services</i>
34	NYPD	<i>NYPD programs</i>	<i>Increase resources for youth crime prevention programs</i>	<i>Public Safety</i>
35	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Parks, Cultural and other Community Facilities</i>
36	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>
37	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
38	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>