# Fiscal Year 2023 Preliminary Budget Register

## Community District 8, Queens

### Capital Budget Priorities and Requests

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<thead>
<tr>
<th>Priority</th>
<th>Tracking Code</th>
<th>Project Information</th>
<th>Agency Response</th>
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</thead>
<tbody>
<tr>
<td>01</td>
<td>408202301C</td>
<td>Request: Upgrade existing facilities for the homeless</td>
<td>DHS continually works with Providers to maintain shelters in a safe, clean and comfortable environment. DHS provides legally mandated shelter services while following all building safety codes.</td>
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<td></td>
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<td><strong>Explanation:</strong> Air conditioning is needed for the Brianwood Family Shelter. This can be achieved by upgrading the electrical system to facilitate window units. Cooling rooms are not sufficient. The residents should be afforded the same treatment as the staff who work in temperature controlled rooms.</td>
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<td></td>
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<td><strong>Responsible Agency:</strong> Department of Homeless Services</td>
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<td><strong>Supported by:</strong> Brianwood Community Association</td>
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<td></td>
<td></td>
<td><strong>Location Address:</strong> 134th Street</td>
<td></td>
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<tr>
<td>02</td>
<td>408202302C</td>
<td>Request: Reconstruct streets</td>
<td>The agency will try to accommodate this issue within existing resources.</td>
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<tr>
<td></td>
<td></td>
<td><strong>Explanation:</strong> Reconstruction/trench restoration is needed to address street depression and sinkholes. 75th Avenue (186th St. to 188th St.) Avon Road (Chevy Chase St. to 188th St.) 181st Street (67th Ave. &amp; 69th Ave.)</td>
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<tr>
<td></td>
<td></td>
<td><strong>Responsible Agency:</strong> Department of Transportation</td>
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</tbody>
</table>
|          |               | **Supported by:** Fresh Meadows Homeowners Civic Association  
Hillcrest Estates Civic Association | |
| 03       | 408202303C    | Request: Repair or construct new curbs or pedestrian ramps | Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract. |
|          |               | **Explanation:** Installation of new sidewalk and curbs: A) 170th Street (Goethals Ave and Union Turnpike)  
B) 171st Street (65th Avenue and 67th Avenue)  
C) Utopia Parkway (73rd Avenue to Horace Harding Expressway including center medians | |
|          |               | **Responsible Agency:** Department of Transportation | |
|          |               | **Supported by:** Civic Association of Utopia Estates  
Hilltop Village#4 Co-op Board | |
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| 04       | 408202304C    | **Request:** Repair or construct new curbs or pedestrian ramps  
**Explanations:** Install and/or repair bus pads. CB8 requested replacement of the cracked and broken bus pads since 2005. A) 138th Street & Union Turnpike  
B) 188th Street from Union Turnpike to 73rd Avenue  
C) Hillside Avenue (westbound lane) from Francis Lewis Boulevard to 205th Street. Hillside Avenue is the route for about 10 bus lines. The lack of bus pads makes it necessary for numerous requests for repairs of hummocks each year. Hillside Avenue was resurfaced a few years ago. Installation of bus pads will prevent the newly resurfaced street from deteriorating.  
**Responsible Agency:** Department of Transportation  
**Supported by:** Hillcrest Estates Civic Association |
| 05       | 408202305C    | **Request:** Rehabilitate or renovate existing fire houses or EMS stations  
**Explanations:** Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras. Install security cameras/system at every fire house in Community District 8 to prevent vandalism and theft. Engine 298 - Ladder 127 - 153-11 Hillside Avenue  
Engine 299 - Ladder 152 - 61-20 Utopia Parkway  
Engine 315 - Ladder 125 - 159-06 Union Turnpike. It has come to our attention that our fire houses have been vandalized and electronics were stolen.  
**Responsible Agency:** Fire Department  
**Location Site Name:** Engine 298&299 - Ladder 127&125 |
|          |               | **The agency will accommodate this issue within existing resources.**  
**Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.** |
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| 06       | 408202306C    | **Request:** Create a new, or renovate or upgrade an existing public library (QL)  
**Explanation:** Create an annex for the Queens Public Library at Queens Hospital Center - 82-68 164th Street, Jamaica NY 11432  
**Responsible Agency:** Queens Borough Public Library  
**Supported by:** Jamaica Estates Association  
Fresh Meadows Homeowners’ Association  
**Location Site Name:** Queens Hospital Center | Further study by the agency of this request is needed. |
| 07       | 408202307C    | **Request:** Renovate or upgrade an existing health care facility  
**Explanation:** Funds needed for fit-out/interior construction of the 8,000 sq. ft. of community space within the T-Building at the Queens Hospital Center. Dunn Development is renovating the T-Building and has agreed to set aside this space for a community center that will provide services for all ages. This building will also comprise 206 housing units including: regular rental units, special needs units, middle income units and low income units.  
**Responsible Agency:** Health and Hospitals Corporation  
**Location Site Name:** T-Building - QHC  
**Address:** 82-68 164th Street | The agency will accommodate this issue within existing resources. |
| 08       | 408202308C    | **Request:** Provide new type and/or specific type of program  
**Explanation:** State of Good Repair Program - This program will help renovate park sites with persistent paved surfaces, sidewalks, lawns and other horticultural amenities.  
**Responsible Agency:** Department of Parks and Recreation  
**Supported by:** Fresh Meadows Homeowners Civic Association  
Jamaica Estates Association | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
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#### Community District 8, Queens

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| 09       | 408202309C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)**  
**Explanation:** Add a new aerator system at Captain Tilly Park for the goose pond. [Part of last year's tracking code 408202009C]
**Responsible Agency:** Department of Parks and Recreation  
**Supported by:** Hillcrest Estates Civic Association  
**Location Site Name:** Captain Tilly Park  
**Address:** 165th Street  
**Cross Street 1:** Highland Avenue  
**Cross Street 2:** Highland Avenue | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 10       | 408202310C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)**  
**Explanation:** Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Flushing Meadows Corona Park | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
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Community District 8, Queens
Capital Budget Priorities and Requests

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| 11       | 408202311C    | **Request:** Provide a new or expand an existing elementary school  
**Explanation:** Upgrade the sound system for the auditorium of P.S. 26. Upgrade the electrical wiring for P.S. 26Q for the installation of air conditioning in the auditorium, gymnasium and cafeteria. The school is used in the summer to house the P.S. 224 students who are developmentally disabled. They require temperature controlled environments as per the mandate for ADA compliance.  
**Responsible Agency:** Department of Education  
**Supported by:** Fresh Meadows Homeowners' Civic Association  
**Location Site Name:** P.S. 26 |
|          |               | **Unable to prioritize funding for this project request at this time.** |
| 12       | 408202312C    | **Request:** Reconstruct streets  
**Explanation:** Goethals Ave is partially built. As one travels eastbound along Goethals Avenue, the road narrows. It was not not built to its fully mapped width and a portion of the street has vegetation instead of asphalt.  
**Responsible Agency:** Department of Transportation  
**Location Address:** Goethals Ave  
**Cross Street 1:** 168 Street  
**Cross Street 2:** 168 Street |
|          |               | **Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.** |
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##### Capital Budget Priorities and Requests

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| 13       | 408202313C    | Request: Provide surveillance (Argus) cameras  
Explanation: Argus cameras are needed to assist in solving crime. 
Responsible Agency: Police Department | Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs. |
| 14       | 408202314C    | Request: Provide technology upgrade  
Explanation: Upgrade electrical wiring to 220 to support electrical needs of smart boards and air conditioners for P.S. 173.  
Responsible Agency: Department of Education  
Location Site Name: Public School 173 | Unable to prioritize funding for this project request at this time. |
| 15       | 408202315C    | Request: Provide more or better equipment to a library (QL)  
Explanation: Funds are needed for computers and smart boards for the conference rooms of the Queens Public Library at Hillcrest. [Part of last year's tracking code 408202018C]  
Responsible Agency: Queens Borough Public Library  
Supported by: Hillcrest Estates Civic Association  
Location Site Name: QPL at Hillcrest  
Address: 187-05 Union Turnpike. | QBPL recommends funding this capital budget item in FY 2023 but at this time the availability of funds is uncertain. |
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| 16       | 408202316C    | **Request:** Repair or construct new medians or bus pads  
**Explanation:** Repair and/or create new concrete medians on Utopia Parkway. The medians are broken and many are at the same level as the roadway.  
**Responsible Agency:** Department of Transportation  
**Supported by:** Fresh Meadows Homeowners Association  
**Location Address:** Utopia Parkway  
**Cross Street 1:** 68th Avenue  
**Cross Street 2:** 69th Avenue | Further study by the agency of this request is needed. |
| 17       | 408202317C    | **Request:** Reconstruct or upgrade a building in a park  
**Explanation:** Convert Hoover Playground’s concrete athletic field near 83rd Avenue to a turf field.  
**Responsible Agency:** Department of Parks and Recreation  
**Supported by:** Briarwood Community Association  
**Location Site Name:** Hoover Playground | This request is not recommended for funding. |
| 18       | 408202318C    | **Request:** Renovate or upgrade an elementary school  
**Explanation:** Upgrade electrical system, upgrade library and science lab at P.S. 173Q - The Fresh Meadow School.  
**Responsible Agency:** Department of Education  
**Location Site Name:** P.S. 173Q | Unable to prioritize funding for this project request at this time. |
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| 19       | 408202319C      | **Request:** Other capital budget request for DPR  
**Explanation:** DPR - Provide mobile/temporary bathrooms near ball fields in southern section of Flushing Meadows Corona Park. Needed for the youth and adults who use the Park, especially during large events. (408202024C)  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Flushing Meadows Corona Park | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 20       | 408202320C      | **Request:** Repair or construct new curbs or pedestrian ramps  
**Explanation:** New sidewalk is needed on north side of Goethals Avenue from 168th Street to 170th Street. Area abuts NYC property. Sidewalk is needed for pedestrian safety.  
**Responsible Agency:** Department of Transportation  
**Location Address:** Goethals Avenue  
**Cross Street 1:** 168th Street  
**Cross Street 2:** 168th Street | Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assembly member, or State Senator. |
| 21       | 408202321C      | **Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Build an environmental center in Flushing Meadow Corona Park. This center is needed to provide a variety of programs for the community.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Flushing Meadow Corona Park | This request is not recommended for funding. |
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| 22       | 408202322C    | **Request:** Renovate or upgrade a middle or intermediate school  
**Explanation:** Convert former teacher's cafeteria into a classroom.  
**Responsible Agency:** Department of Education  
**Location Site Name:** M.S. 216 | Unable to prioritize funding for this project request at this time. |
| 23       | 408202323C    | **Request:** Renovate or upgrade an elementary school  
**Explanation:** Replace tables in cafeteria; replace auditorium seats; install auditorium wall padding and renovate outdoor wooded area.  
**Responsible Agency:** Department of Education  
**Supported by:** Fresh Meadows Homeowners Civic Association  
**Location Site Name:** Rufus King school - P.S. 26 Q | This project was funded in a prior fiscal year and the scope is now underway. |
| 24       | 408202324C    | **Request:** Develop a capital project for specific street segments currently lacking sanitary sewers  
**Explanation:** There is a ponding issue at this location. The street becomes icy during the winter. The ponding is conducive to breeding mosquitoes during the warm weather. Como Avenue (Pinto Street and and Keno Avenue) and on Salerno Avenue (Keno and Clio Streets)  
**Responsible Agency:** Department of Environmental Protection  
**Supported by:** Holliswood Civic Association  
**Location Address:** Salerno Avenue  
**Cross Street 1:** Keno Avenue  
**Cross Street 2:** Clio Street | Further study by the agency of this request is needed. |
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<tr>
<td>25</td>
<td>408202325C</td>
<td><strong>Request:</strong> Provide new or increase number of sanitation trucks and other equipment</td>
<td>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</td>
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<td><strong>Explanation:</strong> Purchase additional garbage trucks to ensure enough capacity for organics recycling.</td>
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<td></td>
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<td><strong>Responsible Agency:</strong> Department of Sanitation</td>
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<td></td>
<td></td>
<td><strong>Supported by:</strong> Hillcrest Estates Civic Association</td>
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<td></td>
<td>Fresh Meadows Homeowners Association</td>
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<tr>
<td>26</td>
<td>408202326C</td>
<td><strong>Request:</strong> Renovate or upgrade a middle or intermediate school</td>
<td>Unable to prioritize funding for this project request at this time.</td>
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<td><strong>Explanation:</strong> Upgrade school technology to use parent coordinator’s office as a web-based resource at P.S. 178Q.</td>
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<td><strong>Responsible Agency:</strong> Department of Education</td>
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<td></td>
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<td><strong>Location Site Name:</strong> P.S. 178 Q</td>
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<tr>
<td>27</td>
<td>408202327C</td>
<td><strong>Request:</strong> Create a new, or renovate or upgrade an existing public library (QL)</td>
<td>QBPL recommends funding this capital budget item in FY 2023 but at this time the availability of funds is uncertain.</td>
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<td></td>
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<td><strong>Explanation:</strong> Provide funds for the Hillcrest Library's interior and exterior renovations. Partly funded by Councilman Rory Lancman more funds are needed.</td>
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<td><strong>Responsible Agency:</strong> Queens Borough Public Library</td>
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<td></td>
<td></td>
<td><strong>Supported by:</strong> Hillcrest Estates Civic Association</td>
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<td></td>
<td></td>
<td><strong>Location Site Name:</strong> QBPL - Hillcrest Branch</td>
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<td><strong>Address:</strong> 187-05 Union Turnpike</td>
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| 28       | 408202328C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Renovate Vleigh Playground. The asphalt needs to be replaced. Additional lighting is needed. This park has not been upgraded for many years.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Vleigh Place Playground | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 29       | 408202329C    | **Request:** New equipment for maintenance  
**Explanation:** Six-yard packer truck needed for Parks in District 8.  
**Responsible Agency:** Department of Parks and Recreation | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 30       | 408202330C    | **Request:** Other requests for park, building, or access improvements  
**Explanation:** Funds needed for the acquisition of the Klein Farm for use as an agricultural and/or horticultural center.  
**Responsible Agency:** Department of Parks and Recreation  
**Supported by:** Fresh Meadows Homeowners' Civic Association | Further study by the agency of this request is needed. |
| 31       | 408202331C    | **Request:** Provide new emergency vehicles, such as fire trucks or ambulances  
**Explanation:** Vehicle is designed with lifts and special wheelchairs to be used for individuals over 500 lbs.  
**Responsible Agency:** Fire Department | In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption. |
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| 32       | 408202332C    | **Request:** Provide new emergency vehicles, such as fire trucks or ambulances  
**Explanation:** This is vehicle is used for disasters and treat individuals in one place.  
**Responsible Agency:** Fire Department | In the Preliminary Budget, Citywide personnel/program/equipment funds are increased in FY 2023. Allocations are scheduled by the agency only after adoption. |
| 33       | 408202333C    | **Request:** Provide new emergency vehicles, such as fire trucks or ambulances  
**Explanation:** A rapid response vehicle (Sierra Pick-up Truck) is needed to respond ahead with a liaison. This is used for coordination purposes.  
**Responsible Agency:** Fire Department | In the Preliminary Budget, Citywide personnel/program/equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption. |
| 34       | 408202334C    | **Request:** Provide new emergency vehicles, such as fire trucks or ambulances  
**Explanation:** A mobile command vehicle is needed for the Borough of Queens.  
**Responsible Agency:** Fire Department  
**Supported by:** Fresh Meadows Homeowners' Civic Association | In the Preliminary Budget, Citywide personnel/program/equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption. |
| 35       | 408202335C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Redesign, address drainage and electrical issues at Briarwood Playground (JHS 217). Eliminate one basketball court and create a tennis court.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Briarwood Playground | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
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| 36       | 408202336C    | **Request:** Other capital budget request for DFTA  
**Explanation:** Tablets/iPads needed with internet access for seniors. This will prevent isolation during the pandemic as senior centers are closed. Seniors will benefit by participating through virtual programming.  
**Responsible Agency:** Department for the Aging | Approval of this request depends on sufficient Federal/State funds. |
| 37       | 408202337C    | **Request:** Other capital budget request for FDNY  
**Explanation:** Equip all fire houses with DeWalt Concrete Saws - The 9" DeWalt battery operated concrete saw is DCS690X2 this is a kit that includes charger and two 20/60 flex volt 9-amp battery. We replaced the 9amp batteries with (2) 20volt/60volt max lithium ion 12-amp batteries for more run time.  
**Responsible Agency:** Fire Department | In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2023. Allocations are scheduled by the agency only after adoption. |
| 38       | 408202338C    | **Request:** New equipment for maintenance  
**Explanation:** Crew cab, van, skid steer/bobcat and a gator are needed to assist in maintaining our parks.  
**Responsible Agency:** Department of Parks and Recreation | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 39       | 408202339C    | **Request:** Other capital budget request for DPR  
**Explanation:** Utopia Playground - Higher fencing for the soccer field to prevent soccer balls from getting to neighboring properties. New safety surfacing for the playground.  
**Responsible Agency:** Department of Parks and Recreation  
**Supported by:** Fresh Meadows Homeowners Civic Association  
**Location Site Name:** Utopia Playground | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
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| 40       | 408202340C    | **Request:** Other capital budget request for DSNY  
**Explanation:** Equip DSNY Enforcement with portable cameras to can catch vehicles that illegally dumping.  
**Responsible Agency:** Department of Sanitation | The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain. |
| CS       | 408202341C    | **Request:** Provide more or better equipment to a library (QL)  
**Explanation:** Funds are needed for computers and smart boards for the conference rooms. Pomonok Branch - 158-21 Jewel Avenue [State Senator Toby Stavisky will fund this technology upgrade].  
**Responsible Agency:** Queens Borough Public Library  
**Supported by:** Briarwood Community Association.  
**Location Site Name:** Pomonok & Hillcrest Branches | QBPL recommends funding this capital budget item in FY 2023 but at this time the availability of funds is uncertain. |
| CS       | 408202342C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Reconstruct Hoover/Manton Playground’s basketball courts.  
**Responsible Agency:** Department of Parks and Recreation  
**Supported by:** Briarwood Community Association  
**Location Site Name:** Manton Playground | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
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<td>CS</td>
<td>408202343C</td>
<td><strong>Request:</strong> Reconstruct or upgrade a building in a park&lt;br&gt;&lt;br&gt;<strong>Explanation:</strong> Replace play equipment at Freedom Square Playground including swings. Equipment is old and needs to be replaced.&lt;br&gt;&lt;br&gt;<strong>Responsible Agency:</strong> Department of Parks and Recreation&lt;br&gt;&lt;br&gt;<strong>Location Site Name:</strong> Freedom Square Playground</td>
<td>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</td>
</tr>
<tr>
<td>CS</td>
<td>408202344C</td>
<td><strong>Request:</strong> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)&lt;br&gt;&lt;br&gt;<strong>Explanation:</strong> Additional seating in the Utopia Playground for Children, parents and spectators, especially in the basketball court area.&lt;br&gt;&lt;br&gt;<strong>Responsible Agency:</strong> Department of Parks and Recreation&lt;br&gt;&lt;br&gt;<strong>Supported by:</strong> Fresh Meadows Homeowners Association&lt;br&gt;&lt;br&gt;<strong>Location Site Name:</strong> Utopia Playground</td>
<td>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</td>
</tr>
<tr>
<td>CS</td>
<td>408202345C</td>
<td><strong>Request:</strong> Create a new, or renovate or upgrade an existing public library (QL)&lt;br&gt;&lt;br&gt;<strong>Explanation:</strong> The Briarwood Library needs to be expanded and renovated to meet with the increase in demand.&lt;br&gt;&lt;br&gt;<strong>Responsible Agency:</strong> Queens Borough Public Library&lt;br&gt;&lt;br&gt;<strong>Supported by:</strong> Hilltop Village Co-op#4&lt;br&gt;&lt;br&gt;<strong>Location Site Name:</strong> Briarwood Branch Library</td>
<td>This request includes more than one proposal. Funding for part is recommended.</td>
</tr>
</tbody>
</table>
# Fiscal Year 2023 Preliminary Budget Register

**Community District 8, Queens**

**Capital Budget Priorities and Requests**

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</table>
| **CS**   | 408202346C    | **Request:** Create a new, or renovate or upgrade an existing public library (QL)  
**Explanation:** We continue to support funding for the rehabilitation of the Hollis Branch Library. Funds are also needed for upgrading equipment, increasing bandwidth to accommodate additional computers and for additional books.  
**Responsible Agency:** Queens Borough Public Library  
**Supported by:** Kew Gardens Hills Homeowner’s Civic Association  
**Location Site Name:** Hollis Library | This project was funded in a prior fiscal year and the scope is now underway. |
| **CS**   | 408202347C    | **Request:** Reconstruct or upgrade a building in a park  
**Explanation:** Renovate comfort station at Captain Tilly.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Captain Tilly | This project was funded in a prior fiscal year and the construction contract has been let. |
| **CS**   | 408202348C    | **Request:** Other capital budget request for DOE  
**Explanation:** Provide tablet/iPads with internet access [WiFi] for all students who need it.  
**Responsible Agency:** Department of Education | This request has already been funded. |
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| CS       | 408202349C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Rehabilitate Cunningham Park’s Redwood Playground and 210th Street Playground. Create a third basketball court on 193rd Street at Cunningham Park  
**Responsible Agency:** Department of Parks and Recreation  
**Supported by:** Jamaica Estates Civic Association  
Fresh Meadows Homeowners Civic Association  
**Location Site Name:** Cunningham Park |
| CS       | 408202350C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Renovate the Hoover/Manton Playground. The project should include renovation of the playground and handball courts.  
**Responsible Agency:** Department of Parks and Recreation  
**Supported by:** Briarwood Community Association  
**Location Site Name:** Hoover Manton Playground |

This project was funded in a prior fiscal year and the construction contract has been let.  
Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
### Fiscal Year 2023 Preliminary Budget Register  
**Community District 8, Queens**  
**Expense Budget Priorities and Requests**

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| 01  | 408202301E | **Request:** Hire additional uniformed officers  
**Explanation:** Additional officers are needed to address safety and quality of life issues.  
**Responsible Agency:** Police Department | NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy. |
| 02  | 408202302E | **Request:** Other NYPD staff resources requests  
**Explanation:** Hire a mechanic to ensure that police vehicles are repaired in-house and back in service promptly.  
**Responsible Agency:** Police Department | The agency will accommodate this issue within existing resources. |
| 03  | 408202303E | **Request:** Clean catch basins  
**Explanation:** Increase personnel for the maintenance of catch basins, sewers and water mains in CD8.  
**Responsible Agency:** Department of Environmental Protection  
**Supported by:** Jamaica Estates Civic Association  
Briarwood Community Association | In the Preliminary Budget, Citywide personnel/program/equipment funds are maintained in FY 2023. Allocations are scheduled by the agency only after budget adoption. |
| 04  | 408202304E | **Request:** Other park maintenance and safety requests  
**Explanation:** Fund/purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program for (69th Avenue, 67th Avenue and 64th Avenue) center island malls in Fresh Meadows. In addition, The Department must consult on annual basis with the community about their plans.  
**Responsible Agency:** Department of Parks and Recreation  
**Supported by:** Hillcrest Estates Civic Association | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
### Fiscal Year 2023 Preliminary Budget Register
Community District 8, Queens
Expense Budget Priorities and Requests

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| 05       | 408202305E    | **Request**: Assign additional building inspectors (including expanding training programs)  
**Explanation**: Hire a dedicated inspector for Queens Community Boards’ half day inspections. The number of requests sent to the Queens Borough Office is much greater than any other office in the five boroughs. The Queens’ Office had a part-time inspector that used to accompany the District Managers on site visits on a monthly basis. Unfortunately, this person went on sick leave and was never replaced. We are requesting that a new full-time inspector be hired as a replacement. (408202008E)  
**Responsible Agency**: Department of Buildings  
**Location Site Name**: Queens DOB Office  
**Address**: 120-55 Queens Boulevard, Queens,  |
|          |               | This request is not recommended for funding. |
| 06       | 408202306E    | **Request**: Provide, expand, or enhance the Summer Youth Employment Program  
**Explanation**: Increase funding for summer youth employment programs. Every year the percentage of funds allocated to meet the needs for the program has been diminished. The number of youth (in the age group of 14 to 24 years old) that qualify for summer youth employment has increased. The yearly funding to meet that need has fallen short.  
**Responsible Agency**: Department of Youth & Community Development  
**Supported by**: Fresh Meadows Homeowners Civic Association  |
|          |               | DYCD has increased funding in this service area. |
| 07       | 408202307E    | **Request**: Forestry services, including street tree maintenance  
**Explanation**: Assign additional personnel to Parks and Forestry for street tree maintenance. Much funding has gone to planting new trees. With new trees the need for maintenance increases. It takes too long to have tree stumps removed. They pose a trip hazard to residents and liability for the City. No funding was allocated for FY 2021 and that is unacceptable.  
**Responsible Agency**: Department of Parks and Recreation  |
<p>|          |               | The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain. |</p>
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| 08       | 408202308E   | Request: Provide more frequent litter basket collection  
Explanation: Dedicated basket trucks are needed to empty street bins more frequently. This would improve the cleanliness of our streets. Hillside Avenue (Francis Lewis Boulevard to Queens Boulevard) Queens Boulevard (Hillside Avenue to Main Street) and Main Street. Routine center mall cleaning is also needed throughout the seasons. Additional funds should be allocated to ensure that all commercial areas receive the same frequency of service.  
Responsible Agency: Department of Sanitation  
Supported by: Jamaica Estates Association  
Civic Association of Utopia Estates | Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain. |
| 09       | 408202309E   | Request: Other expense budget request for DOT  
Explanation: DOT - Increase yearly asphalt allocation of highway resurfacing for Community District 8. (408202009E)  
Responsible Agency: Department of Transportation  
Supported by: Kew Garden Hills Civic Association  
Kew Garden Hills Tenants Association | Please contact the Borough Commissioner's office to discuss this request. |
| 10       | 408202310E   | Request: Other park maintenance and safety requests  
Explanation: Horticultural Maintenance Program - Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.  
Responsible Agency: Department of Parks and Recreation | The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain. |
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| 11       | 408202311E    | **Request:** Other park programming requests  
**Explanation:** Increase funding for DPR’s enforcement personnel. Community Board 8 has many parks, playgrounds and sitting areas. Maintaining the safety of these areas of refuge for our residents is paramount. Personnel is needed to enforce infractions in the parks (i.e. dog walkers in restricted areas, smokers, etc...)  
**Responsible Agency:** Department of Parks and Recreation  
**Supported by:** Fresh Meadows Homeowners Civic Association. | The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain. |
| 12       | 408202312E    | **Request:** Other park programming requests  
**Explanation:** Funding and maintenance of Brinkerhoff Memorial Cemetery. DCAS and DPR are in the process of acquiring this site for preservation through ULURP Application#: C180241 PCQ.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Address:** 69-65 182nd Street | This capital project is included in the agency’s departmental estimates for FY 2023. For details check the FY 2023 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan. |
| 13       | 408202313E    | **Request:** Provide more tuberculosis information and services  
**Explanation:** Additional funds for COVID-19.  
**Responsible Agency:** Department of Health and Mental Hygiene | This is not in the City's budget jurisdiction. Contact OMB’s Community Board Unit. |
| 14       | 408202314E    | **Request:** Enhance NORC programs and health services  
**Explanation:** Provide funding to create NORCs in Community Board 8.  
**Responsible Agency:** Department for the Aging  
**Supported by:** Fresh Meadows Homeowners Civic Association | Approval of this request depends on sufficient Federal/State funds. |
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| 15       | 408202315E    | **Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)  
**Explanation:** Increase funding for Beacon Programs and any other after school programs in CD8. Funds need to increase to meet the growing need in the community.  
**Responsible Agency:** Department of Youth & Community Development  
**Supported by:** Fresh Meadows Homeowners Civic Association | DYCD has increased funding in this service area. |
| 16       | 408202316E    | **Request:** Increase transportation services capacity  
**Explanation:** We have a multi-ethnic population. In recent years, we have seen an increase in people who identify as Asian. As such, the services provided for seniors need to meet that change. When services are not readily available for one ethnic group, transportation to neighboring centers that do is desirable. While the population is not necessarily homebound but the frail senior population does have issues with using mass transit. For those that are homebound, they need to interact with people from the outside world. This could possibly mean using technology to help them stay connected. They can participate in senior activities remotely (i.e. through Skype).  
**Responsible Agency:** Department for the Aging  
**Supported by:** Fresh Meadows Homeowners' Civic Association | Approval of this request depends on sufficient Federal/State funds. |
| 17       | 408202317E    | **Request:** Other enforcement requests  
**Explanation:** Increase personnel for Sanitation Police to increase sanitation inspection in all categories and throughout the district.  
**Responsible Agency:** Department of Sanitation | The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain. |
## Fiscal Year 2023 Preliminary Budget Register
### Community District 8, Queens
#### Expense Budget Priorities and Requests

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| 18       | 408202318E    | **Request:** Other senior center program requests  
**Explanation:** Enhance funding for senior services. Funds are needed to meet the demands for services. (408202018E)  
**Responsible Agency:** Department for the Aging | Approval of this request depends on sufficient Federal/State funds. |
| 19       | 408202319E    | **Request:** Expand funding for fire prevention and life safety initiatives  
**Explanation:** Increase funding for CPR Training Program and for the Fire & Life Safety Education Outreach  
**Responsible Agency:** Fire Department | The FDNY Foundation provides funds to assist the Department in meeting these needs. |
| 20       | 408202320E    | **Request:** Other traffic improvement requests  
**Explanation:** Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel for maintenance. Community District 8 is boarded by several arterial highways (LIE, GCP, Van Wyck and Clearview Expressway). These areas are often full of litter. They are only cleaned by DOT every three or four weeks. Cleaning is needed at least on a weekly basis.  
**Responsible Agency:** Department of Transportation  
**Supported by:** Community Board 8, Queens. | The agency will accommodate this issue within existing resources. |
| 21       | 408202321E    | **Request:** Other park maintenance and safety requests  
**Explanation:** Provide an irrigation source for landscaped areas in Freedom Park.  
**Responsible Agency:** Department of Parks and Recreation  
**Supported by:** Kew Gardens Hills Civic Association  
**Location Site Name:** Freedom Park | The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain. |
## Fiscal Year 2023 Preliminary Budget Register
### Community District 8, Queens
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| 22       | 408202322E    | **Request:** Expand bus service frequency or hours of operation  
**Explanation:** Our community needs additional buses to service the growing population (i.e. Q76, Q30, Q20, Q88 - Express/Limited). The residents of Kew Gardens Hills would welcome the return of the Q74 to Vleigh Place. The private bus lines were added to the Transit Authority fleet and still have no posted schedules (i.e. Q25, Q24 and Q65). This is a necessity for our seniors who are not technology savvy and cannot use the MTA Bus Time App.  
**Responsible Agency:** Transit Authority | For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660. |

| 23       | 408202323E    | **Request:** Expand subway service frequency or hours of operations  
**Explanation:** We urge that the City explores the possibility of increasing service capacity along the F subway line. The trains are often at capacity when they reach the 169th Street station. The commuters at the subsequent subway stops are unable to board the train.  
**Responsible Agency:** Transit Authority  
**Supported by:** (Susan Cleary's) Tenants Association | For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660. |

| 24       | 408202324E    | **Request:** Other cleaning requests  
**Explanation:** Funds to maintain the area along the Manton/Main street wall  
**Responsible Agency:** Department of Sanitation  
**Supported by:** Briarwood Community Association  
**Location Address:** Main Street  
**Cross Street 1:** Manton Street  
**Cross Street 2:** Manton Street | Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain. |
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<td>25</td>
<td>408202325E</td>
<td><strong>Request:</strong> Increase vacant lot cleaning</td>
<td>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</td>
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<td><strong>Explanation:</strong> Increase funding for vacant lot cleaning.</td>
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<td><strong>Responsible Agency:</strong> Department of Sanitation</td>
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<td></td>
<td><strong>Supported by:</strong> Hillcrest Estates Civic Association</td>
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