



# THE MAYOR'S MANAGEMENT REPORT FISCAL 2010

Additional Tables

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Note: *Information on Agency Rulemaking Actions can now be found at [nyc.gov/nycrules](http://nyc.gov/nycrules)*



# ANNUAL PAID ABSENCE RATES

WORKFORCE OR AGENCY	FY 2010 DOC. SICK LEAVE	FY 2010 UNDOC. SICK LEAVE	FY 2010 TOTAL SICK LEAVE	FY 2010 LODI/ WC	FY 2010 TOTAL ABSENCE	FY 2009 TOTAL ABSENCE	FY 2010 EQUIV. ABS. DAYS/YEAR
<b>UNIFORMED WORKFORCES</b>							
DOC (U)	4.85%	NA	4.85%	0.37%	5.22%	4.95%	13.0
FDNY (U)	2.83%	NA	2.83%	4.46%	7.29%	6.86%	18.1
NYPD (U)	2.67%	NA	2.67%	1.26%	3.92%	4.13%	9.7
DSNY (U)	4.65%	NA	4.65%	2.07%	6.71%	6.06%	16.6
<b>Subtotal</b>	3.24%	NA	3.24%	1.80%	5.04%	5.01%	12.5
<b>LARGE CIVILIAN WORKFORCES</b>							
NYPD (C)	2.29%	1.16%	3.45%	0.13%	3.59%	5.27%	8.8
FDNY (C)	2.15%	1.90%	4.05%	2.26%	6.30%	6.26%	15.5
ACS	2.10%	1.64%	3.74%	0.10%	3.84%	4.00%	9.5
HRA	2.53%	1.46%	3.99%	0.22%	4.21%	4.18%	10.4
DHS	1.77%	1.81%	3.58%	0.35%	3.93%	3.88%	9.8
HPD	2.62%	1.08%	3.70%	0.35%	4.05%	4.04%	10.0
DOHMH	2.13%	1.49%	3.62%	0.09%	3.70%	3.79%	9.2
DEP	2.58%	1.35%	3.93%	0.64%	4.57%	4.41%	11.3
DSNY (C)	2.63%	1.02%	3.65%	0.28%	3.93%	3.96%	9.8
DOF	3.30%	1.03%	4.33%	0.31%	4.64%	4.63%	11.5
DOT	2.79%	1.00%	3.79%	0.63%	4.42%	4.36%	10.9
DPR	1.36%	0.68%	2.04%	0.28%	2.32%	2.23%	5.8
<b>Subtotal</b>	2.29%	1.30%	3.59%	0.39%	3.98%	4.27%	9.8
<b>MEDIUM CIVILIAN WORKFORCES</b>							
LAW	1.32%	1.77%	3.09%	0.01%	3.10%	2.93%	7.7
DCAS	1.95%	1.23%	3.18%	0.13%	3.31%	3.63%	8.2
DDC	3.11%	0.67%	3.78%	0.05%	3.82%	3.65%	9.5
DOC (C)	1.87%	1.96%	3.83%	0.14%	3.97%	3.87%	9.8
DJJ	3.24%	0.94%	4.19%	0.71%	4.90%	4.78%	11.7
PROBATION	2.94%	0.81%	3.75%	0.05%	3.80%	4.16%	9.4
DOB	2.36%	1.26%	3.61%	0.04%	3.65%	3.42%	9.1
<b>Subtotal</b>	2.25%	1.29%	3.54%	0.13%	3.67%	3.70%	9.1
<b>SMALL CIVILIAN WORKFORCES</b>							
OEM	0.50%	1.93%	2.43%	0.01%	2.44%	2.22%	6.1
DCP	1.60%	1.85%	3.44%	0.00%	3.44%	3.62%	8.6
DOI	2.15%	1.04%	3.19%	0.01%	3.19%	3.29%	7.9
DFTA	3.23%	0.89%	4.12%	0.04%	4.17%	3.98%	10.4
CULTURAL	0.94%	1.92%	2.85%	0.01%	2.86%	3.69%	7.1
FISA	2.07%	1.67%	3.73%	0.00%	3.74%	3.27%	9.3
LANDMARKS	1.30%	1.16%	2.46%	0.02%	2.48%	2.40%	6.2
TLC	2.76%	0.89%	3.65%	1.18%	4.83%	4.89%	12.0
CCHR	2.52%	1.36%	3.87%	0.00%	3.87%	5.02%	9.6
DYCD	2.32%	0.91%	3.23%	0.00%	3.23%	3.57%	8.0
DSBS	2.01%	1.34%	3.36%	0.00%	3.36%	3.20%	8.4
DOITT	1.75%	1.34%	3.08%	0.01%	3.09%	2.97%	7.7
DOR	2.67%	1.40%	4.07%	0.42%	4.49%	3.85%	11.2
CONSUMER	2.62%	0.96%	3.59%	0.03%	3.62%	3.83%	9.0
BIC	2.65%	1.11%	3.76%	0.03%	3.79%	3.27%	9.4
<b>Subtotal</b>	2.18%	1.23%	3.42%	0.13%	3.54%	3.53%	8.8
<b>Uniformed</b>	3.24%	n/a	3.24%	1.80%	5.04%	5.01%	12.5
<b>Civilian</b>	2.28%	1.29%	3.58%	0.35%	3.93%	4.17%	9.7
<b>TOTAL</b>	2.71%	0.71%	3.42%	1.00%	4.43%	4.55%	11.0
<b>CITYWIDE</b>	2.71%	0.71%	3.42%	0.19%	3.62%	3.73%	9.0

Note: The **Total Absence Rate** is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The **Citywide Absence Rate** is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
<b>CITYWIDE FLEET SIZE</b>	<b>29,687</b>	<b>29,114</b>
o City Managed Fleet*	<b>27,542</b>	<b>27,353</b>
- City Funded	24,461	24,171
- Non-City Funded (from grants or donations)	3,081	3,182
o Non-City Managed Fleet*	<b>2,145</b>	<b>1,761</b>
Percentage of Purchased Vehicles Compliant with Local Law 38	99%	99%
Percentage of Alternative Fuel Vehicles in City Managed Fleet	NI	24%

\*Note that FY10 may not be comparable to FY09 because several agencies were recategorized in FY10.

The following is a detailed fleet breakdown for agencies with the largest fleets:

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE

o Total Number of Vehicles	<b>354</b>	<b>343</b>
- Alternative Fuel Vehicles	188	206
- Percentage of Alternative Fuel Vehicles	NI	60%
o Light Duty	250	241
- Average Vehicle Age (Months)	85	64
- Average Vehicle Mileage	33,976	30,089
- Mechanical Downtime (%)	1.08%	4.69%
- Average Cost of Maintenance	\$784	\$1,882
- Accident Downtime (%)	0.80%	0.30%
- Average Cost of Accidents	\$125	\$131
o Medium Duty	97	95
- Average Vehicle Age (Months)	81	93
- Average Vehicle Mileage	51,063	59,102
- Mechanical Downtime (%)	1.07%	2.29%
- Average Cost of Maintenance	\$1,196	\$6,431
- Accident Downtime (%)	0.08%	0.33%
- Average Cost of Accidents	\$78	\$74
o Heavy Duty	5	5
- Average Vehicle Age (Months)	84	96
- Average Vehicle Mileage	11,567	13,693
- Mechanical Downtime (%)	0.66%	3.98%
- Average Cost of Maintenance	\$1,044	\$5,447
- Accident Downtime (%)	0.02%	0.00%
- Average Cost of Accidents	\$162	\$0
o Other	NI	2
- Average Vehicle Age (Months)	NI	70
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	0.00%

# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
- Average Cost of Maintenance	NI	\$0
- Accident Downtime (%)	NI	0.00%
- Average Cost of Accidents	NI	\$0
<b>Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards</b>		
o Light Duty Vehicle (LDV) Purchases	8	37
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	8	37
- Toyota Prius	8	37
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	0	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0
<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
o Total Vehicles	<b>2,074</b>	<b>2,110</b>
- Alternative Fuel Vehicles	586	605
- Percentage of Alternative Fuel Vehicles	NI	35%
o Light Duty	816	764
- Average Vehicle Age (Months)	49	52
- Average Vehicle Mileage	38,830	45,996
- Mechanical Downtime (%)	3.81%	4.19%
- Average Cost of Maintenance	\$1,722	\$1,905
- Accident Downtime (%)	0.71%	0.73%
- Average Cost of Accidents	\$254	\$254
o Medium Duty	525	525
- Average Vehicle Age (Months)	60	69
- Average Vehicle Mileage	41,477	44,738
- Mechanical Downtime (%)	3.33%	8.58%
- Average Cost of Maintenance	\$2,061	\$2,521
- Accident Downtime (%)	0.58%	0.47%
- Average Cost of Accidents	\$218	\$223
o Heavy Duty	462	463
- Average Vehicle Age (Months)	91	96
- Average Vehicle Mileage	33,941	35,894
- Mechanical Downtime (%)	12.26%	10.97%
- Average Cost of Maintenance	\$5,152	\$5,679
- Accident Downtime (%)	0.57%	0.61%

# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
- Average Cost of Accidents	\$242	\$544
o Other	NI	358
- Average Vehicle Age (Months)	NI	92
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	4.39%
- Average Cost of Maintenance	NI	\$1,080
- Accident Downtime (%)	NI	0.00%
- Average Cost of Accidents	NI	\$0

## Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards

o Light Duty Vehicle (LDV) Purchases	56	69
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	43	48
- Ford Escape Hybrid	42	21
- Toyota Prius	1	27
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	3	19
- Dodge Caravan	0	3
- Ford Expedition	0	6
- Ford Ranger Pick-up	0	10
- LDV Purchases - Low Emission Vehicles (LEV)	10	2
- Dodge Caravan	6	0
- Ford Expedition	4	0
- Ford Explorer	0	2
o Medium Duty Vehicle (MDV) Purchases	4	15
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	1	15
- Ford E-350 (LEV II) Passenger Van	0	1
- Ford F-250 (LEV II)	1	11
- Ford F-350 (LEV II)	0	3
- MDV Purchases - Low Emission Vehicles (LEV)	3	0
- Chevy Suburban	3	0

## DEPARTMENT OF TRANSPORTATION

o Total Vehicles	<b>2,749</b>	<b>2,648</b>
- Alternative Fueled Vehicles	649	597
- Percentage of Alternative Fuel Vehicles	NI	27%
o Light Duty	766	695
- Average Vehicle Age (Months)	43	46
- Average Vehicle Mileage	27,489	29,524
- Mechanical Downtime (%)	2.56%	2.51%
- Average Cost of Maintenance	\$1,102	\$1,178

# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
- Accident Downtime (%)	1.25%	1.37%
- Average Cost of Accidents	\$326	\$438
o Medium Duty	520	510
- Average Vehicle Age (Months)	79	81
- Average Vehicle Mileage	35,682	37,625
- Mechanical Downtime (%)	3.46%	4.37%
- Average Cost of Maintenance	\$1,565	\$2,076
- Accident Downtime (%)	0.58%	0.81%
- Average Cost of Accidents	\$122	\$235
o Heavy Duty	997	982
- Average Vehicle Age (Months)	130	128
- Average Vehicle Mileage	36,572	37,136
- Mechanical Downtime (%)	15.29%	14.06%
- Average Cost of Maintenance	\$9,636	\$9,353
- Accident Downtime (%)	0.65%	0.81%
- Average Cost of Accidents	\$287	\$395
o Other	NI	461
- Average Vehicle Age (Months)	NI	135
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	7.90%
- Average Cost of Maintenance	NI	\$3,910
- Accident Downtime (%)	NI	0.27%
- Average Cost of Accidents	NI	\$104
<b>Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards</b>		
o Light Duty Vehicle (LDV) Purchases	38	11
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	32	11
- Ford Fusion Hybrid	16	1
- Toyota Prius	16	10
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	6	0
- Chevy Suburban (Police)	6	0
o Medium Duty Vehicle (MDV) Purchases	20	27
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	20	27
- Ford E-250 (LEV II)	12	11
- Ford E-350 (LEV II)	8	1
- Ford F-250 (LEV II)	0	2
- Ford F-350 (LEV II)	0	12
- Ford Ranger	0	1
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
<b>DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES</b>		
(See "List of Agencies in the Citywide Fleet" for detailed list of agencies included under "DCAS")		
o Total Vehicles	<b>2,325</b>	<b>2,663</b>
- DCAS-owned	228	216
- Client-owned	2,097	2,072
- DOE	NI	305
- DOI	NI	70
- Alternative Fuel Vehicles	1,259	1,289
- Percentage of Alternative Fuel Vehicles	NI	50%
o Light Duty	1,744	1,731
- Average Vehicle Age (Months)	46	53
- Average Vehicle Mileage	30,987	34,832
- Mechanical Downtime (%)	1.58%	1.40%
- Average Cost of Maintenance	\$883	\$912
- Accident Downtime (%)	0.78%	0.64%
- Average Cost of Accidents	\$229	\$207
o Medium Duty	410	385
- Average Vehicle Age (Months)	75	75
- Average Vehicle Mileage	37,683	36,876
- Mechanical Downtime (%)	1.58%	1.40%
- Average Cost of Maintenance	\$1,411	\$1,459
- Accident Downtime (%)	0.48%	0.38%
- Average Cost of Accidents	\$162	\$133
o Heavy Duty	74	72
- Average Vehicle Age (Months)	93	86
- Average Vehicle Mileage	15,745	19,692
- Mechanical Downtime (%)	1.58%	1.40%
- Average Cost of Maintenance	\$1,889	\$6,409
- Accident Downtime (%)	0.09%	0.00%
- Average Cost of Accidents	\$54	\$7
o Other Vehicles	NI	100
- Average Vehicle Age (Months)	NI	87
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	1.40%
- Average Cost of Maintenance	NI	\$76
- Accident Downtime (%)	NI	0.00%
- Average Cost of Accidents	NI	\$0

## Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards

o Light Duty Vehicle (LDV) Purchases	108	67
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0

# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	98	54
- Ford Escape Hybrid	10	8
- Ford Fusion Hybrid	72	5
- Nissan Altima Hybrid	16	16
- Toyota Prius	0	25
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	2	2
- Ford Focus	2	2
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	3	2
- Toyota Highlander	2	0
- Ford Taurus	1	1
- Toyota Highlander Hybrid	0	1
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	5	7
- Ford E-250 (LEV II)	2	0
- Dodge Avenger (LEV II)	0	1
- Dodge Caravan (LEV II)	3	5
- Toyota Matrix	0	1
- LDV Purchases - Low Emission Vehicles (LEV)	0	2
- Ford Explorer	0	2
o Medium Duty Vehicle (MDV) Purchases	14	12
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	14	12
-Ford E-250 (LEV II)	6	1
-Ford E-350 (LEV II)	8	11
- MDV Purchases - Low Emission Vehicles (LEV)	0	0
 <b>DEPARTMENT OF SANITATION</b>		
o Total Vehicles	<b>5,475</b>	<b>5,450</b>
- Alternative Fuel Vehicles	841	949
- Percentage of Alternative Fuel Vehicles	NI	18%
o Light Duty	1,033	960
- Average Vehicle Age (Months)	54	58
- Average Vehicle Mileage	26,524	38,612
- Mechanical Downtime (%)	12.25%	11.80%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA
o Medium Duty	256	304
- Average Vehicle Age (Months)	69	70
- Average Vehicle Mileage	24,293	18,465
- Mechanical Downtime (%)	7.73%	8.00%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA

# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
o Heavy Duty	3,655	3,917
- Average Vehicle Age (Months)	60	57
- Average Vehicle Mileage	29,519	26,384
- Mechanical Downtime (%)	15.95%	16.59%
- Average Cost of Maintenance	NA	NA
- Accident Downtime (%)	NA	NA
- Average Cost of Accidents	NA	NA
o Other	NI	269
- Average Vehicle Age (Months)	NI	85
- Average Vehicle Mileage	NI	NA
- Mechanical Downtime (%)	NI	7.14%
- Average Cost of Maintenance	NI	NA
- Accident Downtime (%)	NI	NA
- Average Cost of Accidents	NI	NA

## Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards

o Light Duty Vehicle (LDV) Purchases	82	87
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	82	69
- Ford Escape Hybrid	20	14
- Toyota Prius	62	55
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	18
- Chevrolet Colorado Pick-up	0	18
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	33	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	33	0
- Ford F-250 (LEV II)	33	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

## DEPARTMENT OF PARKS AND RECREATION

o Total Vehicles	<b>2,470</b>	<b>2,518</b>
- Alternative Fuel Vehicles	541	627
- Percentage of Alternative Fuel Vehicles	NI	35%
o Light Duty	504	547
- Average Vehicle Age (Months)	63	51
- Average Vehicle Mileage	27,102	23,661
- Mechanical Downtime (%)	2.49%	1.10%
- Average Cost of Maintenance	\$836	\$1,239
- Accident Downtime (%)	0.07%	0.08%
- Average Cost of Accidents	\$4	\$13

# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
o Medium Duty	894	841
- Average Vehicle Age (Months)	71	71
- Average Vehicle Mileage	32,095	31,883
- Mechanical Downtime (%)	3.32%	2.24%
- Average Cost of Maintenance	\$1,702	\$1,630
- Accident Downtime (%)	0.02%	0.06%
- Average Cost of Accidents	\$22	\$15
o Heavy Duty	395	387
- Average Vehicle Age (Months)	97	85
- Average Vehicle Mileage	27,174	25,202
- Mechanical Downtime (%)	7.99%	7.09%
- Average Cost of Maintenance	\$2,944	\$2,517
- Accident Downtime (%)	0.05%	0.13%
- Average Cost of Accidents	\$17	\$28
o Other	NI	743
- Average Vehicle Age (Months)	NI	91
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	4.30%
- Average Cost of Maintenance	NI	\$1,585
- Accident Downtime (%)	NI	0.01%
- Average Cost of Accidents	NI	\$8
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	38	59
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	30	59
- Ford Escape Hybrid	11	8
- Toyota Prius	19	51
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	7	0
- Ford Focus	7	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	1	0
- Toyota Highlander	1	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	73	57
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	73	57
- Ford E-250 (LEV II)	15	0
- Ford E-350 (LEV II)	10	5
- Ford F-250 (LEV II)	37	30
- Ford F-350 (LEV II)	11	3
- Ford Ranger	0	19
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
<b>POLICE DEPARTMENT</b>		
o Total Vehicles	<b>8,988</b>	<b>8,895</b>
- Alternative Fuel Vehicles	1,451	1,569
- Percentage of Alternative Fuel Vehicles	NI	18%
o Light Duty	7,427	7,263
- Average Vehicle Age (Months)	38	41
- Average Vehicle Mileage	26,911	29,072
- Mechanical Downtime (%)	3.00%	2.85%
- Average Cost of Maintenance	\$1,377	\$1,412
- Accident Downtime (%)	1.07%	0.95%
- Average Cost of Accidents	\$265	\$243
o Medium Duty	828	1,010
- Average Vehicle Age (Months)	51	51
- Average Vehicle Mileage	23,921	24,310
- Mechanical Downtime (%)	4.45%	3.89%
- Average Cost of Maintenance	\$1,436	\$1,368
- Accident Downtime (%)	0.53%	0.55%
- Average Cost of Accidents	\$116	\$131
o Heavy Duty	309	316
- Average Vehicle Age (Months)	58	66
- Average Vehicle Mileage	22,671	27,447
- Mechanical Downtime (%)	7.41%	8.72%
- Average Cost of Maintenance	\$2,737	\$3,228
- Accident Downtime (%)	0.40%	0.51%
- Average Cost of Accidents	\$67	\$115
o Other	NI	306
- Average Vehicle Age (Months)	NI	99
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	3.92%
- Average Cost of Maintenance	NI	\$478
- Accident Downtime (%)	NI	0.13%
- Average Cost of Accidents	NI	\$12

## Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards

o Light Duty Vehicle (LDV) Purchases	62	213
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	62	211
- Toyota Prius	52	14
- Ford Escape Hybrid	10	43
- Ford Fusion Hybrid	0	149
- Nissan Altima Hybrid	0	5
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	1
- Toyota Highlander Hybrid	0	1
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0

# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
- LDV Purchases - Low Emission Vehicles (LEV)	0	1
- GMC Yukon Hybrid	0	1
o Medium Duty Vehicle (MDV) Purchases	19	5
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	19	5
- Ford E-250 (LEV II)	10	5
- Ford E-350 (LEV II)	5	0
- Ford F-350 (LEV II)	4	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0
 <b>FIRE DEPARTMENT</b>		
o Total Vehicles	<b>2,277</b>	<b>2,161</b>
- Alternative Fuel Vehicles	NA	78
- Percentage of Alternative Fuel Vehicles	NI	4%
o Vehicle Inventory		
- Engines	329	293
- Ladders	196	196
- Rescue/Hazardous Materials	28	26
- Ambulances	509	420
- Support Vehicles	1,215	1,226
o Engines	329	293
- Average Vehicle Age (Months)	104	89
- Average Vehicle Mileage	56,354	51,395
- Mechanical Downtime (%)	21.47%	13.87%
- Average Cost of Maintenance	\$11,879	\$11,378
- Accident Downtime (%)	0.71%	0.51%
- Average Cost of Accidents	\$362	\$274
o Ladders	196	196
- Average Vehicle Age (Months)	107	119
- Average Vehicle Mileage	52,601	57,827
- Mechanical Downtime (%)	23.25%	17.29%
- Average Cost of Maintenance	\$27,687	\$25,324
- Accident Downtime (%)	1.03%	2.00%
- Average Cost of Accidents	\$737	\$632
o Rescue/Hazardous Materials	28	26
- Average Vehicle Age (Months)	119	123
- Average Vehicle Mileage	61,827	69,028
- Mechanical Downtime (%)	11.62%	14.58%
- Average Cost of Maintenance	\$17,272	\$18,461
- Accident Downtime (%)	1.31%	0.14%
- Average Cost of Accidents	\$778	\$202

# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
o Ambulances	509	420
- Average Vehicle Age (Months)	57	51
- Average Vehicle Mileage	69,009	63,342
- Mechanical Downtime (%)	9.54%	12.93%
- Average Cost of Maintenance	\$7,576	\$8,657
- Accident Downtime (%)	2.45%	1.94%
- Average Cost of Accidents	\$930	\$906
Support Vehicles:		
o Light Duty	422	350
- Average Vehicle Age (Months)	67	68
- Average Vehicle Mileage	55,565	60,784
- Mechanical Downtime (%)	6.79%	7.77%
- Average Cost of Maintenance	\$1,574	\$1,531
- Accident Downtime (%)	0.86%	1.44%
- Average Cost of Accidents	\$194	\$310
o Medium Duty	619	666
- Average Vehicle Age (Months)	80	86
- Average Vehicle Mileage	60,227	63,840
- Mechanical Downtime (%)	8.30%	12.13%
- Average Cost of Maintenance	\$4,480	\$4,595
- Accident Downtime (%)	1.29%	1.35%
- Average Cost of Accidents	\$428	\$417
o Heavy Duty	110	120
- Average Vehicle Age (Months)	71	76
- Average Vehicle Mileage	17,708	18,635
- Mechanical Downtime (%)	7.26%	5.24%
- Average Cost of Maintenance	\$2,918	\$2,804
- Accident Downtime (%)	0.51%	0.22%
- Average Cost of Accidents	\$162	\$145
o Other	NI	90
- Average Vehicle Age (Months)	NI	135
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	7.16%
- Average Cost of Maintenance	NI	\$4,041
- Accident Downtime (%)	NI	1.11%
- Average Cost of Accidents	NI	\$307

## Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards

o Light Duty Vehicle (LDV) Purchases	41	0
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	33	0
- Toyota Prius	33	0
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	8	0
- Ford Focus	8	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0

# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	0	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0
 <b>DEPARTMENT OF CORRECTION</b>		
o Total Vehicles	<b>621</b>	<b>565</b>
- Alternative Fuel Vehicles	128	115
- Percentage of Alternative Fuel Vehicles	NI	21%
o Light Duty	181	160
- Average Vehicle Age (Months)	66	74
- Average Vehicle Mileage	63,491	66,045
- Mechanical Downtime (%)	8.78%	5.81%
- Average Cost of Maintenance	\$1,215	\$1,239
- Accident Downtime (%)	1.10%	0.73%
- Average Cost of Accidents	\$192	\$156
o Medium Duty	199	173
- Average Vehicle Age (Months)	62	61
- Average Vehicle Mileage	44,774	45,849
- Mechanical Downtime (%)	7.18%	5.84%
- Average Cost of Maintenance	\$1,066	\$1,294
- Accident Downtime (%)	0.99%	0.40%
- Average Cost of Accidents	\$124	\$87
o Heavy Duty	221	204
- Average Vehicle Age (Months)	93	78
- Average Vehicle Mileage	50,659	46,555
- Mechanical Downtime (%)	13.38%	11.78%
- Average Cost of Maintenance	\$2,469	\$2,906
- Accident Downtime (%)	0.73%	0.43%
- Average Cost of Accidents	\$97	\$109
o Other	NI	28
- Average Vehicle Age (Months)	NI	171
- Average Vehicle Mileage	NI	N/A
- Mechanical Downtime (%)	NI	2.17%
- Average Cost of Maintenance	NI	\$526
- Accident Downtime (%)	NI	0.01%
- Average Cost of Accidents	NI	\$6

# VEHICLE FLEETS AND MAINTENANCE

INDICATORS	FY09 Annual Actual	FY10 Annual Actual
Applicable Agency Light-Duty and Medium-Duty Vehicle Purchases by California Lev II Standards		
o Light Duty Vehicle (LDV) Purchases	4	0
- LDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- LDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	4	0
- Toyota Prius	4	0
- LDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- LDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- LDV Purchases - Ultra Low Emission Vehicles (ULEV)	0	0
- LDV Purchases - Low Emission Vehicles (LEV)	0	0
o Medium Duty Vehicle (MDV) Purchases	8	0
- MDV Purchases - Zero Emission Vehicles (ZEV)	0	0
- MDV Purchases - Advanced Technology Partial Zero Emission Vehicles (ATPZEV)	0	0
- MDV Purchases - Partial Zero Emission Vehicles (PZEV)	0	0
- MDV Purchases - Super Ultra Low Emission Vehicles (SULEV)	0	0
- MDV Purchases - Ultra Low Emission Vehicles (ULEV)	8	0
- Ford E-350 (LEV II)	8	0
- MDV Purchases - Low Emission Vehicles (LEV)	0	0

# VEHICLE FLEETS AND MAINTENANCE

## DEFINITIONS

**CITYWIDE FLEET SIZE:** The total number of vehicles in the city managed and non-city managed fleets. See "List of Agencies in the Citywide Fleet" for a list of agencies in each category.

o **City Managed Fleet:** The total number of city funded and non-city funded vehicles in the city managed fleet.

City Funded: The total number of city managed vehicles that were purchased with tax-levy or city funds.

Non-City Funded: The total number of city managed vehicles that were purchased with grant funds or donated by another entity.

o **Non-City Managed Fleet:** The total number of vehicles in the non-city managed fleet purchased with either tax-levy, city funds, grant funds, or donated by another entity.

Percentage of Purchased Vehicles Compliant with Local Law 38: The percentage of light-duty vehicles purchased for the City through DCAS that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The three highest ratings are zero emission vehicles (ZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light and medium-duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

Percentage of Alternative Fuel Vehicles in City Managed Fleet: The percentage of vehicles in the city managed fleet that is hybrid or using alternative fuel (including flex-fuel). This calculation does not include vehicles in the "Other" subgroup.

### Subgroup Definitions:

Total Number of Vehicles – The total number of vehicles owned by this agency.

Alternative Fuel Vehicles – The total number of vehicles that are hybrid or using alternative fuel (including flex-fuel).

Percentage of Alternative Fuel Vehicles – The percentage of vehicles out of the total number of vehicles owned by this agency that is hybrid or using alternative fuel (including flex-fuel). This does not include vehicles in the "Other" subgroup.

Light Duty – A vehicle or piece of equipment with a gross vehicle weight rating of 8,500 pounds or less. (Examples: most Nissan Altimas, Ford Escapes, Ford E-150s)

Medium Duty – A vehicle or piece of equipment with a gross vehicle weight rating of more than 8,500, but not more than 14,000 pounds. (Examples: most Chevrolet Suburbans, Ford-350s)

Heavy Duty – A vehicle or piece of equipment with a gross vehicle weight rating of more than 14,000 pounds. (Examples: most Mack TerraPros, Freightliner M2s)

Other – Forklifts, trailers, and all other off-road equipment.

# VEHICLE FLEETS AND MAINTENANCE

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## DEFINITIONS

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**Agency Specific Indicators:** For the agencies in the city managed fleet, with the exceptions noted below, statistics are reported for each of the following subgroups: light, medium, heavy, and other. All city and non-city funded vehicles are included in calculation. Note: FDNY also reports the following vehicle subgroups: engines, ladders, rescue/hazardous materials, and ambulances.

Average Vehicle Age (Months) – The average number of months from the date a vehicle is put in service to the end of the reporting period (i.e., the MMR/PMMR reporting period).

Average Vehicle Mileage – The average odometer reading of all vehicles.

Mechanical Downtime (%) – The average mechanical downtime for all vehicles.

Average (Per Vehicle) Cost of Maintenance – The average cost to repair all vehicles.

Accident Downtime (%) – The average accident downtime for all vehicles.

Average (Per Vehicle) Cost of Accidents – The average cost of repair for vehicles involved in accidents.

# VEHICLE FLEETS AND MAINTENANCE

## LIST OF AGENCIES IN THE CITYWIDE FLEET

### **City Managed Fleet**

Department of Citywide Administrative Services*	New York City Fire Department
Department of Environmental Protection	New York City Police Department
Department of Correction	Department of Transportation
Department of Parks and Recreation	Department of Sanitation
Department of Health and Mental Hygiene	

\*"Department of Citywide Administrative Services" includes the following agencies:

Administration of Children's Services	Department of Small Business Services
Board of Elections	Department of Youth and Community Development
Bronx Borough President	Financial Information Services Agency
Brooklyn Borough President	GrowNY (formerly known as "Council on the Environment")
Business Integrity Commission	Human Resources Administration
Campaign Finance Board	Landmarks Preservation Commission
City Commission on Human Rights	Law Department
City Council	Manhattan Borough President
Civilian Complaint Review Board	Mayor's Office
Department for the Aging	NYC Economic Development Corporation
Department of Buildings	Office of Administrative Trials and Hearings
Department of City Planning	Office of Chief Medical Examiner
Department of Citywide Administrative Services	Office of Emergency Management
Department of Consumer Affairs	Office of Labor Relations
Department of Cultural Affairs	Office of Management and Budget
Department of Design and Construction	Office of Payroll Administration
Department of Education	Office of the City Clerk
Department of Finance	Office of the Comptroller
Department of Homeless Services	Office of the Public Advocate
Department of Housing Preservation and Development	Queens Borough President
Department of Information Technology and Telecommunications	Sheriff's Office
Department of Investigation	Sports Commission
Department of Juvenile Justice	Staten Island Borough President
Department of Probation	Tax Commission
Department of Records and Information Services	Taxi and Limousine Commission

### **Non-City Managed Fleet**

Health and Hospital Corporation  
New York City Housing Authority  
School Construction Authority  
Office of Special Investigator for Schools at Department of Education

# VEHICLE FLEETS AND MAINTENANCE

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## NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

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- Citywide Fleet Size categories have been renamed to better reflect the agencies that are grouped in each category. The previously labeled "City Funded Fleet" and "Non-City Funded Fleet" corresponds to the "City Funded" and "Non-City Funded" categories under "City Managed Fleet." The previously labeled "Non Mayoral Agency Fleet" has been renamed "Non-City Managed Fleet."
- DOE fleet data is reported in the DCAS fleet totals in this year's MMR. DOE fleet numbers were previously reported under the "Non Mayoral Agency Fleet" category, but will now be included in the DCAS agency total. However, their fleet numbers are not broken out in the DCAS subgroup (light, medium, heavy, other) totals and other indicator calculations.
- DOI fleet data is reported in the DCAS fleet totals in this year's MMR. The DOI fleet numbers were previously included in the "City Funded Fleet" and "Non-City Funded Fleet" categories but will now be incorporated into the DCAS agency total. However, their fleet numbers are not broken out in the DCAS subgroup (light, medium, heavy, other) totals and other indicator calculations.
- FISA fleet data is reported in the DCAS fleet totals in this year's MMR. FISA fleet numbers were previously reported under the "Non Mayoral Agency Fleet" category, but are now included in the DCAS agency total, subgroup totals and other indicator calculations.
- The subgroup "Other" has been added to the agency fleet data breakdown. This subgroup captures all forklifts, trailers, and other off-road equipment.
- The indicator "Percentage of Alternative Fuel Vehicles" has been added to report the percentage of alternative fuel vehicles in the city managed fleet and within each agency.
- The indicator "Local Law 38 Compliant Vehicles Purchased" has been renamed "Percentage of Purchased Vehicles Compliant with Local Law 38."

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Section 12c(5) of the Charter requires that the Mayor's Management Report include for each agency a summary of the number and dollar value of the contracts entered into during the previous fiscal year (e.g., Fiscal Year 2010), categorized by the method of procurement used. This information is maintained by the Mayor's Office of Contract Services (MOCS) and is presented in the tables below.

Accelerated								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
DCAS	171	\$104,176,995	103	\$66,708,833	139	\$65,020,982	110	\$21,227,691
<b>Total</b>	<b>171</b>	<b>\$104,176,995</b>	<b>103</b>	<b>\$66,708,833</b>	<b>139</b>	<b>\$65,020,982</b>	<b>110</b>	<b>\$21,227,691</b>

Competitive Sealed Bid								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	6	\$8,783,550	12	\$15,400,691	6	\$15,485,636	19	\$1,232,421,331
DCAS	294	\$1,034,596,968	282	\$496,368,497	347	\$598,539,263	489	\$1,030,833,491
DDC	118	\$494,230,072	55	\$381,411,989	91	\$417,921,313	93	\$416,389,400
DEP	99	\$1,329,561,311	105	\$1,554,260,059	82	\$3,917,127,153	93	\$904,546,265
DHS	11	\$23,286,084	24	\$16,981,136	27	\$69,176,895	16	\$2,997,814
DJJ	0	\$0	0	\$0	0	\$0	1	\$78,400
DOB	4	\$13,884,450	1	\$1,084,000	0	\$0	0	\$0
DOC	9	\$11,810,714	9	\$8,608,145	16	\$36,702,762	12	\$48,285,736
DOF	0	\$0	2	\$498,239	0	\$0	1	\$7,000,000
DOHMH	13	\$27,570,418	3	\$5,146,232	9	\$17,280,259	7	\$7,452,221
DOITT	6	\$15,548,681	4	\$1,256,166	3	\$101,134,878	4	\$927,654
DOT	55	\$1,315,628,307	27	\$236,330,575	35	\$883,958,892	24	\$244,450,688
DPR	177	\$385,213,795	210	\$280,534,644	155	\$227,812,584	186	\$124,606,258
DSBS	0	\$0	2	\$20,134,617	1	\$230,000	0	\$0
DSNY	46	\$1,357,379,540	21	\$484,798,868	23	\$36,811,856	10	\$16,550,275
DYCD	0	\$0	0	\$0	0	\$0	3	\$657,012
FDNY	11	\$13,800,671	10	\$72,545,360	10	\$92,936,640	13	\$32,735,749
HPD	16	\$15,987,889	12	\$26,872,393	169	\$2,186,815	18	\$15,146,445
HRA	4	\$3,295,348	20	\$31,707,333	21	\$49,367,625	11	\$23,215,032
Law	2	\$756,341	3	\$7,834,407	0	\$0	2	\$329,948
NYPD	13	\$7,945,640	20	\$16,368,366	10	\$6,693,530	14	\$5,739,298
PROB	0	\$0	0	\$0	0	\$0	1	\$2,187,142
<b>Total</b>	<b>884</b>	<b>\$6,059,279,777</b>	<b>822</b>	<b>\$3,658,141,715</b>	<b>1,005</b>	<b>\$6,473,366,100</b>	<b>1,017</b>	<b>\$4,116,550,159</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Amendment Extension								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	65	\$349,805,892	195	\$557,880,156	31	\$36,736,006	23	\$18,028,517
CJC	0	\$0	6	\$101,128,772	0	\$0	N/A	N/A
CULT	0	\$0	0	\$0	0	\$0	1	\$11,063
DCA	1	\$103,500	0	\$0	0	\$0	0	\$0
DCAS	4	\$661,374	2	\$1,750,000	0	\$0	10	\$1,620,000
DDC	1	\$161,347	0	\$0	1	\$7,223	88	\$325,573
DEP	9	\$5,177,961	10	\$12,557,215	6	\$754,820	134	\$32,349,887
DFTA	55	\$27,663,726	64	\$23,817,923	22	\$4,793,857	86	\$28,777,390
DHS	14	\$20,102,380	21	\$32,954,118	22	\$33,484,071	25	\$16,114,014
DJJ	4	\$3,349,584	2	\$1,110,237	9	\$3,122,179	1	\$2,405,832
DOB	5	\$2,358,522	1	\$92,000	1	\$100,000	2	\$841,545
DOC	4	\$1,067,446	7	\$2,708,363	3	\$1,777,000	11	\$6,652,276
DOF	10	\$3,239,475	2	\$166,414	1	\$105,300	4	\$9,850,858
DOHMH	23	\$13,265,960	22	\$160,151,963	17	\$8,879,829	44	\$14,079,897
DOI	2	\$2,125,000	0	\$0	2	\$75,308	0	\$0
DOITT	53	\$18,394,597	5	\$38,593,685	10	\$3,713,020	14	\$274,414,527
DOT	6	\$6,175,233	1	\$354,700	1	\$2,622,180	37	\$2,235,666
DPR	1	\$100,000	1	\$50,000	1	\$34,544	10	\$189,970
DSBS	5	\$1,459,613	1	\$275,000	0	\$0	3	\$640,000
DSNY	5	\$2,841,373	0	\$0	2	\$8,478,000	28	\$100,000
DYCD	99	\$25,296,361	346	\$16,547,633	1	\$360,000	142	\$6,535,416
FDNY	13	\$24,578,261	4	\$2,800,000	0	\$0	4	\$2,000,000
HPD	9	\$563,050	5	\$7,555,284	5	\$2,391,694	21	\$6,889,677
HRA	34	\$21,339,812	18	\$39,042,274	87	\$187,810,662	47	\$22,349,684
Law	1	\$2,650,000	7	\$1,069,750	6	\$3,353,676	12	\$1,395,000
NYPD	5	\$1,614,854	5	\$6,882,252	4	\$4,519,690	13	\$5,204,204
OEM	2	\$150,000	2	\$1,060,000	1	\$70,000	1	\$116,000
PROB	0	\$0	0	\$0	2	\$981,200	2	\$21,000
<b>Total</b>	<b>430</b>	<b>\$534,245,319</b>	<b>727</b>	<b>\$1,008,547,739</b>	<b>235</b>	<b>\$304,170,259</b>	<b>763</b>	<b>\$453,147,996</b>

Buy-Against				
Agency	Fiscal 2010		Fiscal 2009	
	Count	Value	Count	Value
DCA	0	\$0	1	\$7,300
DCAS	3	\$33,510	17	\$107,211
DCP	0	\$0	11	\$76,163
Law	1	\$750,858	0	\$0
<b>Total</b>	<b>4</b>	<b>\$784,368</b>	<b>29</b>	<b>\$190,674</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Amendment				
Agency	Fiscal 2010		Fiscal 2009	
	Count	Value	Count	Value
ACS	958	\$75,690,366	256	\$94,513,755
CCHR	4	\$492	0	\$0
CCRB	10	\$3,637	2	\$12,674
CJC	7	\$4,099,025	11	\$5,145,044
CULT	7	\$2,225	1	(\$3,108)
DCA	2	\$2,987	0	\$0
DCAS	133	(\$49,889,813)	25	\$19,979,613
DCP	13	\$298,646	15	\$2,448,025
DDC	238	(\$140,302,860)	55	\$231,445
DEP	197	\$26,697	56	\$186,002
DFTA	688	\$20,119,068	1109	\$28,071,334
DHS	76	\$32,504,323	117	\$36,669,483
DJJ	25	(\$21,550)	4	\$21,918
DOB	29	\$573,385	9	\$467,027
DOC	36	\$5,207,076	6	\$1,334,615
DOF	23	\$17,220,514	2	\$49,870,380
DOHMH	1040	\$23,223,662	281	\$81,606,284
DOI	4	\$57,062	1	(\$6,340)
DOITT	46	\$102,897,357	28	\$67,616,961
DOT	276	\$2,582,362	38	\$18,689,234
DPR	196	\$58,910,810	28	\$5,814,689
DSBS	82	\$15,778,985	17	\$4,620,830
DSNY	42	\$254,889	33	\$807,283
DYCD	657	(\$1,570,045)	706	\$13,877,687
FDNY	73	\$1,864,816	21	\$31,082,420
HPD	496	(\$21,245)	25	\$4,853,946
HRA	85	\$14,682,590	126	\$13,939,209
Law	106	\$12,675,230	56	\$16,698,710
LPC	2	(\$12,690)	1	(\$438)
NYPD	358	\$731,265	102	\$9,277,625
OEM	16	(\$3,722)	2	\$475
PROB	12	\$11,710	5	\$231,021
TLC	4	\$0	0	\$0
<b>Total</b>	<b>5,941</b>	<b>\$197,597,254</b>	<b>3,138</b>	<b>\$508,057,803</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Assignment				
Agency	Fiscal 2010		Fiscal 2009	
	Count	Value	Count	Value
ACS	2	\$208,414	4	\$6,961,436
DCAS	3	\$2,424,407	2	\$79,530
DDC	0	\$0	1	\$13,358,601
DEP	4	\$213,536,110	2	\$3,956,779
DFTA	1	\$232,071	0	\$0
DHS	3	\$3,838,798	1	\$1
DOHMH	0	\$0	1	\$67,565
DOITT	1	\$15,639,088	0	\$0
DPR	0	\$0	2	\$1,028,993
DYCD	5	\$2,587,901	12	\$4,189,494
HRA	0	\$0	4	\$765,660
Law	3	\$971,010	2	\$767,377
<b>Total</b>	<b>22</b>	<b>\$239,437,798</b>	<b>31</b>	<b>\$31,175,436</b>

Construction Change Order								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	0	\$0	1	\$260,000	1	\$1,500,000	1	\$40,722
DCAS	96	\$1,762,513	45	\$7,829,462	83	\$16,626,435	80	\$27,441,828
DDC	435	\$71,844,282	413	\$121,579,661	490	\$163,301,823	561	\$100,564,901
DEP	1342	\$332,312,042	712	\$201,765,344	577	\$135,654,325	92	\$67,907,390
DHS	21	\$2,540,012	19	\$2,963,247	23	\$1,324,570	15	\$425,491
DOC	7	\$11,749,919	5	\$2,192,704	4	\$1,113,440	4	\$129,885
DOHMH	1	\$100,000	1	\$17,792	0	\$0	0	\$0
DOT	68	\$44,472,323	70	\$71,132,054	74	\$45,507,084	90	\$50,376,137
DPR	117	\$21,973,613	98	\$18,501,522	114	\$21,616,980	313	\$29,002,238
DSNY	157	\$13,536,421	238	\$26,189,516	112	\$6,583,045	143	\$4,641,997
FDNY	2	\$973,921	2	\$10,037,682	2	\$14,600	1	\$8,795
HPD	66	(\$6,951,462)	31	\$144,453	14	\$178,533	10	\$38,969,958
HRA	0	\$0	2	\$1,649,995	2	\$2,344,333	3	\$810,485
NYPD	9	(\$1,320,553)	7	\$789,684	6	\$149,502	7	\$297,127
<b>Total</b>	<b>2,321</b>	<b>\$492,993,030</b>	<b>1,644</b>	<b>\$465,053,114</b>	<b>1,502</b>	<b>\$395,914,669</b>	<b>1,320</b>	<b>\$320,616,956</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Design Change Order						
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008	
	Count	Value	Count	Value	Count	Value
ACS	0	\$0	0	\$0	2	\$1,095,000
DCAS	1	(\$438,168)	0	\$0	3	\$3,074,301
DDC	41	\$12,428,017	54	\$26,437,985	83	\$30,603,263
DEP	157	\$202,263,645	225	\$145,099,735	173	\$175,740,513
DFTA	0	\$0	0	\$0	1	\$4,000
DHS	1	\$105,000	0	\$0	2	\$278,179
DOB	0	\$0	3	\$1,332,500	3	\$587,140
DOC	0	\$0	1	\$146,400	0	\$0
DOHMH	0	\$0	1	\$62,750	1	\$17,241,658
DOITT	0	\$0	0	\$0	1	\$160,530
DOT	41	\$23,661,691	26	\$20,770,675	43	\$45,025,069
DPR	34	\$7,203,047	18	\$1,295,421	27	\$20,356,325
DSNY	7	\$16,882,658	17	\$3,294,064	17	\$9,989,144
FDNY	0	\$0	0	\$0	2	\$863,156
HPD	1	(\$2,450,882)	0	\$0	0	\$0
Law	0	\$0	0	\$0	1	\$75,250
NYPD	0	\$0	2	\$10,340	0	\$0
<b>Total</b>	<b>283</b>	<b>\$259,655,009</b>	<b>347</b>	<b>\$198,449,871</b>	<b>359</b>	<b>\$305,093,528</b>

Demonstration Project		
Agency	Fiscal 2010	
	Count	Value
DOT	1	\$94,987
<b>Total</b>	<b>1</b>	<b>\$94,987</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Emergency								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	0	\$0	0	\$0	2	\$560,000	1	\$1,705,766
CULT	0	\$0	0	\$0	1	\$6,651	1	\$6,720
DCAS	0	\$0	2	\$7,000,000	1	\$375,859	5	\$1,594,509
DDC	0	\$0	0	\$0	1	\$500,000	4	\$6,756,560
DEP	5	\$15,206,233	2	\$200,035	9	\$6,604,729	20	\$35,435,319
DFTA	0	\$0	2	\$1,018,945	0	\$0	1	\$20,000
DHS	3	\$5,365,021	0	\$0	4	\$50,163	0	\$0
DOB	0	\$0	3	\$5,019,175	1	\$10,000	1	\$18,400
DOC	0	\$0	0	\$0	2	\$75,000	0	\$0
DOF	0	\$0	1	\$130,261	0	\$0	0	\$0
DOHMH	0	\$0	3	\$1,286,123	0	\$0	4	\$12,719,170
DOI	0	\$0	0	\$0	0	\$0	1	\$13,273
DOT	2	\$11,066,360	2	\$39,346,691	1	\$34,200	1	\$5,148,440
DPR	2	\$1,953,233	6	\$3,784,127	6	\$8,344,795	4	\$701,363
DSNY	3	\$54,394	4	\$1,924,616	4	\$855,611	4	\$76,266
FDNY	0	\$0	0	\$0	0	\$0	5	\$15,882,960
HPD	110	\$8,040,827	74	\$6,538,394	7	\$388,302	73	\$46,275,025
HRA	0	\$0	1	\$369,432	7	\$552,360	2	\$12,691
Law	2	\$18,066	0	\$0	0	\$0	0	\$0
NYPD	1	\$62,300	2	\$2,148,456	1	\$50,316	3	\$88,100
OEM	0	\$0	0	\$0	1	\$1,600,000	0	\$0
TLC	1	\$20,597	0	\$0	0	\$0	0	\$0
<b>Total</b>	<b>129</b>	<b>\$41,787,032</b>	<b>102</b>	<b>\$68,766,254</b>	<b>48</b>	<b>\$20,007,986</b>	<b>130</b>	<b>\$126,454,562</b>

Innovative								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	0	\$0	0	\$0	11	\$1,650,000	0	\$0
DDC	0	\$0	0	\$0	0	\$0	4	\$11,017,540
DPR	0	\$0	0	\$0	0	\$0	1	\$4,000,000
DYCD	0	\$0	0	\$0	1	\$426,000	1	\$681,531
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>12</b>	<b>\$2,076,000</b>	<b>6</b>	<b>\$15,699,071</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Government-to-Government				
Agency	Fiscal 2010		Fiscal 2009	
	Count	Value	Count	Value
ACS	1	\$25,000	0	\$0
CJC	3	\$981,733	0	\$0
CULT	1	\$17,407	6	\$219,352
DCA	0	\$0	3	\$350,000
DCAS	7	\$37,282	4	\$9,606,600
DDC	2	\$24,000	8	\$144,825
DEP	19	\$28,447,356	22	\$352,549,940
DHS	1	\$647,832	1	\$434,522
DOC	0	\$0	1	\$24,909
DOF	0	\$0	3	\$58,633
DOHMH	3	\$11,627,829	8	\$39,953,887
DOI	3	\$15,145	0	\$0
DOT	2	\$27,369	5	\$17,380,933
DPR	12	\$5,134,087	2	\$4,524,419
DSNY	2	\$218,989	1	\$21,577
HPD	1	\$8,126,000	0	\$0
OEM	1	\$395,000	1	\$12,977
PROB	0	\$0	3	\$32,268
<b>Total</b>	<b>58</b>	<b>\$55,725,030</b>	<b>68</b>	<b>\$425,314,842</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Intergovernmental								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	22	\$589,846	29	\$2,121,576	21	\$254,645	57	\$1,015,299
BIC	4	\$50,407	0	\$0	3	\$17,826	N/A	N/A
CCRB	1	\$25,000	2	\$45,045	8	\$216,209	3	\$41,234
CULT	16	\$1,037,920	21	\$537,649	15	\$224,517	22	\$496,183
DCA	18	\$488,534	41	\$2,601,226	3	\$18,044	12	\$134,599
DCAS	163	\$58,452,134	197	\$2,969,719	181	\$23,164,919	136	\$890,499,835
DCP	2	\$197,988	2	\$115,698	5	\$533,890	2	\$142,849
DDC	12	\$648,073	10	\$1,445,650	8	\$385,081	11	\$8,549,029
DEP	317	\$11,924,992	356	\$15,587,297	429	\$12,951,981	473	\$13,094,757
DFTA	11	\$172,022	32	\$783,927	26	\$445,617	33	\$487,284
DHS	19	\$344,782	7	\$5,924,065	34	\$544,160	11	\$2,659,645
DJJ	6	\$70,799	0	\$0	0	\$0	0	\$0
DOB	18	\$1,945,970	31	\$1,069,264	42	\$1,142,030	40	\$631,757
DOC	127	\$1,775,104	102	\$1,320,471	91	\$3,387,113	52	\$1,057,793
DOF	5	\$249,667	3	\$6,190,616	5	\$993,433	4	\$177,340
DOHMH	66	\$8,209,508	76	\$10,802,574	65	\$23,530,615	59	\$6,541,871
DOI	18	\$216,483	20	\$156,841	14	\$63,874	18	\$85,681
DOITT	64	\$361,888,096	70	\$258,784,059	50	\$244,084,134	53	\$125,597,471
DOT	46	\$1,990,968	33	\$19,813,642	35	\$14,218,084	14	\$551,519
DPR	370	\$2,862,274	137	\$4,197,819	457	\$2,477,582	339	\$1,933,525
DSBS	4	\$429,003	6	\$78,068	0	\$0	3	\$239,675
DSNY	44	\$702,633	28	\$623,511	18	\$331,549	15	\$372,988
DYCD	19	\$75,434	11	\$121,386	11	\$999,508	0	\$0
FDNY	146	\$5,172,273	59	\$19,879,882	69	\$20,247,355	60	\$20,654,199
HPD	20	\$1,389,855	25	\$986,465	17	\$2,463,502	18	\$1,279,954
HRA	148	\$20,543,316	254	\$28,741,977	221	\$79,068,882	181	\$22,572,914
Law	58	\$1,410,131	32	\$887,699	35	\$1,675,385	48	\$1,359,075
LPC	3	\$121,720	0	\$0	2	\$18,511	2	\$18,966
NYPD	483	\$15,880,820	450	\$6,515,347	418	\$34,965,681	461	\$22,031,027
OEM	27	\$617,259	14	\$106,162	14	\$1,019,466	18	\$578,904
PROB	99	\$1,013,910	78	\$570,854	99	\$530,458	31	\$400,147
TLC	0	\$0	0	\$0	1	\$17,600	0	\$0
<b>Total</b>	<b>2,356</b>	<b>\$500,496,918</b>	<b>2,126</b>	<b>\$392,978,488</b>	<b>2,397</b>	<b>\$469,991,646</b>	<b>2,176</b>	<b>\$1,123,205,518</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Micropurchase								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	427	\$1,081,219	443	\$1,121,289	711	\$1,669,720	643	\$1,459,393
BIC	59	\$100,953	80	\$108,577	86	\$132,800	35	\$47,891
CCHR	65	\$71,817	85	\$75,256	21	\$26,634	16	\$19,146
CCRB	67	\$69,983	82	\$81,946	98	\$92,733	116	\$129,076
CJC	2	\$9,000	0	\$0	0	\$0	N/A	N/A
CSC	4	\$10,293	9	\$5,511	31	\$14,491	57	\$59,544
CULT	68	\$185,738	79	\$168,391	110	\$223,578	45	\$113,449
DCA	123	\$265,295	140	\$320,214	267	\$605,601	240	\$463,271
DCAS	855	\$1,630,877	694	\$1,171,242	824	\$1,341,895	1247	\$2,046,112
DCP	128	\$193,742	134	\$178,088	135	\$191,637	179	\$277,047
DDC	299	\$592,209	271	\$545,065	366	\$671,141	401	\$708,572
DEP	2971	\$8,909,090	3519	\$10,248,762	3760	\$10,554,999	4069	\$10,453,357
DFTA	309	\$781,649	348	\$815,619	458	\$1,111,601	89	\$216,031
DHS	122	\$258,878	271	\$515,762	559	\$971,200	664	\$1,064,928
DJJ	220	\$475,051	253	\$553,364	551	\$925,330	542	\$906,785
DOB	85	\$140,291	104	\$204,329	338	\$449,329	317	\$400,273
DOC	555	\$1,427,161	636	\$1,685,766	683	\$1,549,565	865	\$1,714,795
DOF	211	\$358,578	227	\$440,061	306	\$542,796	376	\$558,778
DOHMH	901	\$2,217,129	1408	\$3,600,281	2555	\$5,848,324	2866	\$5,924,190
DOI	60	\$102,211	61	\$110,199	111	\$149,410	130	\$197,832
DOITT	147	\$288,068	191	\$393,769	215	\$528,887	276	\$654,199
DORIS	63	\$108,525	88	\$94,085	108	\$139,541	82	\$90,107
DOT	704	\$2,154,605	813	\$2,491,211	999	\$2,810,069	1080	\$2,751,939
DPR	2070	\$4,372,042	2136	\$4,455,065	2389	\$4,518,642	2528	\$4,422,520
DSBS	157	\$326,241	148	\$286,681	182	\$413,163	229	\$478,221
DSNY	2231	\$4,190,867	1729	\$2,924,575	1987	\$3,058,300	2260	\$3,234,567
DYCD	127	\$231,176	118	\$232,756	147	\$274,015	189	\$359,046
FDNY	735	\$1,829,616	827	\$2,060,100	976	\$2,418,134	1270	\$2,839,598
HPD	15032	\$9,363,832	15405	\$9,149,251	13699	\$7,431,484	8464	\$4,963,552
HRA	537	\$861,646	535	\$967,858	714	\$1,164,388	723	\$1,145,670
Law	751	\$1,501,302	725	\$1,419,732	676	\$1,082,936	1123	\$2,068,600
LPC	48	\$75,916	40	\$68,399	62	\$80,912	60	\$78,583
NYPD	3070	\$6,366,073	3123	\$6,381,312	3249	\$6,425,822	3322	\$6,556,351
OEM	206	\$362,820	215	\$350,836	263	\$431,082	470	\$680,634
PROB	63	\$72,029	94	\$145,333	106	\$133,497	240	\$227,855
TLC	237	\$470,122	247	\$454,373	272	\$422,327	304	\$411,861
<b>Total</b>	<b>33,709</b>	<b>\$51,456,044</b>	<b>35,278</b>	<b>\$53,825,057</b>	<b>38,014</b>	<b>\$58,405,983</b>	<b>35,517</b>	<b>\$57,723,773</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Line-Item Appropriation								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	8	\$568,500	6	\$881,000	2	\$2,075,000	1	\$1,200,000
CJC	67	\$20,140,477	81	\$36,280,647	22	\$17,536,400	N/A	N/A
CULT	28	\$1,433,275	1	\$187,200	0	\$0	0	\$0
DDC	20	\$10,141,837	27	\$8,370,757	43	\$11,954,522	9	\$2,056,960
DFTA	396	\$14,943,228	331	\$9,116,279	357	\$11,261,233	370	\$11,240,928
DHS	3	\$250,000	5	\$685,000	3	\$447,800	3	\$500,000
DJJ	3	\$695,000	11	\$584,965	0	\$0	0	\$0
DOC	6	\$20,300	6	\$1,082,300	2	\$484,241	3	\$1,688,000
DOHMH	258	\$40,406,698	292	\$46,335,543	212	\$34,920,293	224	\$35,927,854
DPR	68	\$860,937	68	\$856,675	58	\$1,716,500	76	\$1,293,262
DSBS	79	\$6,445,249	92	\$7,261,839	38	\$7,078,700	15	\$1,297,333
DYCD	1386	\$44,183,697	1385	\$51,722,418	1127	\$47,712,678	1707	\$57,236,830
FDNY	23	\$143,357	23	\$150,000	0	\$0	0	\$0
HPD	154	\$9,377,294	81	\$7,577,870	89	\$6,187,835	93	\$5,756,179
HRA	26	\$2,591,200	17	\$2,085,200	63	\$2,386,358	37	\$3,587,661
LPC	0	\$0	0	\$0	5	\$164,500	0	\$0
OEM	11	\$1,006,231	13	\$504,426	0	\$0	0	\$0
<b>Total</b>	<b>2,536</b>	<b>\$153,207,279</b>	<b>2,439</b>	<b>\$173,682,120</b>	<b>2,021</b>	<b>\$143,926,060</b>	<b>2,538</b>	<b>\$121,785,007</b>

DOITT and PROB drop out because their last Line-Item procurement was in FY2006.

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Negotiated Acquisition								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	2	\$2,008,700	0	\$0	0	\$0	10	\$11,649,499
CJC	1	\$700,000	1	\$400,000	5	\$10,629,835	N/A	N/A
DCAS	0	\$0	0	\$0	0	\$0	1	\$7,500,000
DDC	0	\$0	3	\$67,962,310	0	\$0	0	\$0
DEP	2	\$1,059,820	10	\$5,966,518	11	\$34,063,226	5	\$8,914,691
DFTA	49	\$17,367,361	7	\$7,846,069	0	\$0	14	\$27,834,787
DHS	4	\$4,400,611	0	\$0	0	\$0	5	\$31,423,189
DJJ	2	\$7,027,939	1	\$996,600	3	\$3,769,742	0	\$0
DOB	2	\$2,091,679	0	\$0	0	\$0	0	\$0
DOC	1	\$98,000	4	\$924,722	0	\$0	0	\$0
DOHMH	15	\$2,945,937	6	\$662,800	5	\$20,961,686	9	\$4,955,535
DOI	1	\$110,000	2	\$700,000	1	\$1,000,000	0	\$0
DOITT	3	\$174,000	2	\$68,334,500	1	\$375,000	2	\$197,050,001
DOT	0	\$0	0	\$0	2	\$320,000	0	\$0
DPR	0	\$0	0	\$0	1	\$2,193,125	1	\$697,050
DSBS	8	\$4,165,664	0	\$0	0	\$0	0	\$0
DSNY	1	\$9,286,983	1	\$46,000	0	\$0	0	\$0
DYCD	31	\$3,660,571	18	\$4,787,309	4	\$1,104,965	45	\$7,190,078
FDNY	0	\$0	0	\$0	1	\$750,000	0	\$0
HPD	1	\$3,000,000	0	\$0	0	\$0	1	\$229,000
HRA	1	\$920,000	0	\$0	1	\$3,300,000	17	\$14,273,817
Law	171	\$24,949,349	88	\$135,132,330	58	\$19,028,160	214	\$25,416,593
NYPD	0	\$0	2	\$72,689,534	0	\$0	13	\$7,141,000
OEM	0	\$0	4	\$15,881,865	1	\$477,300	1	\$235,985
PROB	0	\$0	0	\$0	0	\$0	1	\$4,798,895
<b>Total</b>	<b>295</b>	<b>\$83,966,614</b>	<b>149</b>	<b>\$382,330,557</b>	<b>94</b>	<b>\$97,973,039</b>	<b>339</b>	<b>\$349,310,118</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Negotiated Acquisition Extension								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	399	\$891,641,712	34	\$43,727,067	17	\$19,103,248	0	\$0
CJC	11	\$116,125,407	1	\$43,422	5	\$779,314	N/A	N/A
DCAS	8	\$800,000	0	\$0	3	\$2,256,000	2	\$0
DFTA	123	\$51,531,910	56	\$25,673,270	0	\$0	0	\$0
DHS	15	\$20,360,770	2	\$1,363,076	1	\$1,267,904	2	\$7,532,479
DJJ	0	\$0	0	\$0	0	\$0	1	\$823,635
DOC	1	\$350,000	0	\$0	4	\$720,761	0	\$0
DOF	0	\$0	1	\$1,683,924	0	\$0	0	\$0
DOHMH	2	\$80,500,330	5	\$1,560,271	2	\$54,254	0	\$0
DOI	0	\$0	0	\$0	0	\$0	1	\$2,000,000
DOITT	1	\$2,442,832	1	\$99,900	0	\$0	2	\$4,300,000
DOT	0	\$0	0	\$0	0	\$0	1	\$4,407,312
DSBS	1	\$275,000	0	\$0	0	\$0	0	\$0
DYCD	0	\$0	0	\$0	33	\$2,022,994	11	\$1,586,591
HPD	0	\$0	1	\$1,249,900	5	\$123,442,000	0	\$0
HRA	36	\$60,581,895	106	\$56,234,470	31	\$44,211,677	45	\$41,801,416
Law	1	\$3,204,000	2	\$5,697,000	0	\$0	0	\$0
OEM	0	\$0	0	\$0	0	\$0	1	\$753,608
PROB	0	\$0	1	\$275,000	0	\$0	0	\$0
<b>Total</b>	<b>598</b>	<b>\$1,227,813,855</b>	<b>210</b>	<b>\$137,607,300</b>	<b>101</b>	<b>\$193,858,153</b>	<b>66</b>	<b>\$63,205,041</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Renewal								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	24	\$1,370,395,575	18	\$67,261,680	27	\$150,551,446	305	\$2,091,399,977
CCRB	0	\$0	0	\$0	0	\$0	1	\$5,977
CJC	35	\$75,344,303	0	\$0	16	\$131,369,579	N/A	N/A
DCAS	7	\$17,113,478	9	\$18,230,810	6	\$11,296,391	13	\$24,736,662
DDC	12	\$23,750,000	20	\$33,631,376	4	\$7,500,000	5	\$4,000,000
DEP	18	\$67,870,542	43	\$40,097,035	35	\$28,365,009	30	\$64,399,385
DFTA	390	\$190,054,514	176	\$84,533,341	194	\$87,839,067	83	\$35,302,883
DHS	31	\$261,370,635	20	\$64,406,400	21	\$85,268,083	25	\$70,657,768
DJJ	3	\$1,701,956	9	\$14,608,181	7	\$14,586,547	6	\$8,872,723
DOB	1	\$170,000	3	\$5,276,535	2	\$4,156,535	0	\$0
DOC	10	\$9,444,313	4	\$1,853,130	4	\$2,316,085	12	\$5,048,021
DOF	4	\$1,109,392	3	\$218,436	0	\$0	0	\$0
DOHMH	122	\$149,163,502	112	\$173,856,523	115	\$604,500,680	98	\$1,153,080,403
DOITT	5	\$9,730,538	2	\$5,099,000	2	\$11,100,000	8	\$12,487,623
DORIS	0	\$0	0	\$0	0	\$0	1	\$15,458
DOT	4	\$5,074,372	8	\$35,678,304	5	\$5,012,372	15	\$23,792,415
DPR	10	\$5,755,270	29	\$51,631,366	31	\$24,800,329	9	\$3,842,644
DSBS	18	\$3,468,866	23	\$20,042,477	9	\$16,866,620	21	\$32,290,053
DSNY	7	\$3,883,637	27	\$238,935,771	18	\$203,161,937	15	\$204,323,807
DYCD	159	\$36,228,088	566	\$234,061,921	139	\$19,104,138	107	\$42,189,254
HPD	10	\$6,380,197	19	\$20,853,039	13	\$10,133,092	6	\$5,467,978
HRA	32	\$307,836,227	22	\$72,451,648	30	\$276,937,845	45	\$125,277,637
Law	2	\$1,084,600	1	\$4,492,000	0	\$0	0	\$0
NYPD	6	\$4,174,519	6	\$13,433,417	6	\$1,369,928	2	\$3,606,387
OEM	2	\$47,422	0	\$0	1	\$110,000	3	\$182,486
PROB	1	\$25,000	1	\$1,093,571	0	\$0	0	\$0
<b>Total</b>	<b>913</b>	<b>\$2,551,176,945</b>	<b>1121</b>	<b>\$1,201,745,961</b>	<b>685</b>	<b>\$1,696,345,683</b>	<b>810</b>	<b>\$3,910,979,541</b>

DOI and FDNY drop out because their last Renewal procurement was in FY2006.

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Request for Proposal								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	3	\$2,440,840	5	\$3,800,000	10	\$19,799,643	18	\$114,440,093
CJC	2	\$1,528,556	11	\$21,565,105	0	\$0	N/A	N/A
CULT	0	\$0	1	\$688,720	0	\$0	1	\$1,424,000
DCA	0	\$0	4	\$360,000	0	\$0	1	\$11,000
DCAS	6	\$23,507,324	2	\$12,327,882	0	\$0	23	\$4,524,894
DCP	0	\$0	0	\$0	4	\$2,555,540	0	\$0
DDC	59	\$1,667,397,990	45	\$207,972,214	32	\$258,089,380	46	\$187,459,131
DEP	14	\$167,276,752	15	\$78,723,590	18	\$249,968,991	11	\$71,125,649
DFTA	0	\$0	20	\$84,648,601	40	\$38,756,943	107	\$69,696,997
DHS	9	\$115,212,661	30	\$350,312,019	14	\$97,647,217	17	\$316,082,603
DJJ	1	\$2,541,418	0	\$0	1	\$13,219,050	0	\$0
DOC	2	\$3,190,000	1	\$2,000,000	6	\$9,150,010	1	\$350,000
DOF	0	\$0	0	\$0	1	\$4,375,532	0	\$0
DOHMH	34	\$32,199,095	166	\$96,555,471	27	\$2,412,025,692	36	\$39,945,372
DOITT	1	\$26,750	0	\$0	2	\$59,558,812	4	\$1,006,875,988
DOT	14	\$218,848,625	25	\$214,235,391	5	\$19,391,246	9	\$59,197,775
DPR	9	\$20,049,523	5	\$9,022,449	8	\$29,999,087	7	\$24,263,162
DSBS	6	\$5,225,000	11	\$9,830,201	3	\$10,019,000	16	\$5,693,829
DSNY	1	\$18,000,000	1	\$1,592,538,638	3	\$1,852,341,044	5	\$581,381,861
DYCD	361	\$119,728,924	63	\$28,722,870	355	\$307,683,954	109	\$82,865,806
FDNY	0	\$0	2	\$71,452,800	3	\$18,156,635	1	\$2,674,327
HPD	19	\$55,308,415	13	\$4,449,861	21	\$238,653,835	8	\$3,688,832
HRA	21	\$19,639,793	27	\$28,161,078	22	\$108,505,406	16	\$188,088,080
Law	0	\$0	0	\$0	3	\$3,668,000	10	\$301,009
NYPD	3	\$44,524,138	5	\$54,910,231	0	\$0	0	\$0
OEM	0	\$0	0	\$0	1	\$1,000,000	0	\$0
PROB	0	\$0	2	\$8,899,789	0	\$0	0	\$0
TLC	0	\$0	0	\$0	1	\$1,257,947	0	\$0
<b>Total</b>	<b>565</b>	<b>\$2,516,645,804</b>	<b>454</b>	<b>\$2,881,176,910</b>	<b>580</b>	<b>\$5,755,822,965</b>	<b>446</b>	<b>\$2,760,090,408</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Required Source or Procurement Method								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	75	\$173,199,860	3	\$3,606,767	0	\$0	7	\$9,598,616
CJC	3	\$2,160,000	4	\$752,446	0	\$0	N/A	N/A
DCA	0	\$0	0	\$0	0	\$0	2	\$25,873
DCAS	3	\$205,019,879	3	\$7,432	3	\$26,300	1	\$25,000
DCP	0	\$0	1	\$72,000	1	\$375,000	1	\$5,500
DEP	4	\$4,806,110	6	\$1,580,802	5	\$1,204,136	3	\$1,451,285
DFTA	30	\$2,770,721	25	\$329,062	1	\$7,375	2	\$1,999,990
DHS	40	\$52,720,883	26	\$90,723,523	23	\$27,659,453	27	\$129,002,906
DOB	1	\$5,600	1	\$4,660	1	\$35,000	2	\$5,544,651
DOC	0	\$0	5	\$2,730,873	0	\$0	1	\$936,288
DOF	0	\$0	1	\$3,382,060	1	\$505,412	0	\$0
DOHMH	30	\$45,184,051	45	\$37,715,307	26	\$57,904,160	55	\$57,168,603
DOITT	0	\$0	1	\$750,000	0	\$0	0	\$0
DORIS	0	\$0	1	\$1,567	0	\$0	0	\$0
DOT	1	\$8,919,353	5	\$3,016,924	3	\$2,305,177	2	\$8,910,438
DPR	5	\$70,440	6	\$1,085,000	0	\$0	0	\$0
DSNY	0	\$0	1	\$1,810	1	\$1,207,170	0	\$0
DYCD	0	\$0	0	\$0	0	\$0	5	\$630,920
FDNY	0	\$0	0	\$0	0	\$0	1	\$5,398,249
HPD	2	\$5,453,511	4	\$3,341,483	0	\$0	0	\$0
HRA	11	\$12,644,412	23	\$11,678,983	10	\$13,128,386	2	\$2,852,263
NYPD	17	\$569,242	6	\$16,917	1	\$1,608,858	0	\$0
OEM	0	\$0	1	\$10,321	1	\$59,200	0	\$0
PROB	3	\$511,406	0	\$0	2	\$555,356	1	\$275,000
TLC	0	\$0	1	\$4,280	0	\$0	0	\$0
<b>Total</b>	<b>225</b>	<b>\$514,035,470</b>	<b>169</b>	<b>\$160,812,217</b>	<b>79</b>	<b>\$106,580,985</b>	<b>112</b>	<b>\$223,825,582</b>

CULT drops out because its last Required Source procurement was in FY2006.

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Small Purchase								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	106	\$4,884,146	137	\$5,272,613	134	\$6,455,691	192	\$6,982,218
BIC	15	\$178,921	10	\$123,463	1	\$5,264	13	\$145,712
CCHR	18	\$78,169	10	\$101,653	3	\$39,120	4	\$42,389
CCRB	11	\$248,879	11	\$199,185	7	\$173,331	15	\$228,011
CJC	2	\$139,598	0	\$0	1	\$26,370	N/A	N/A
CSC	0	\$0	1	\$7,788	0	\$0	1	\$6,474
CULT	21	\$647,135	39	\$1,846,203	78	\$2,849,661	80	\$2,526,014
DCA	36	\$619,977	35	\$781,395	5	\$400,000	35	\$556,883
DCAS	180	\$7,153,153	169	\$5,500,232	191	\$6,246,722	205	\$6,094,791
DCP	26	\$316,011	14	\$355,998	23	\$756,607	28	\$461,796
DDC	58	\$1,394,424	56	\$997,604	34	\$829,514	88	\$2,678,755
DEP	250	\$8,591,915	344	\$10,970,447	379	\$12,522,552	361	\$11,724,611
DFTA	14	\$624,600	24	\$1,164,652	26	\$1,554,940	41	\$1,162,625
DHS	81	\$1,878,982	153	\$2,950,028	79	\$2,383,372	124	\$2,264,554
DJJ	96	\$2,099,887	53	\$1,199,654	1	\$8,580	15	\$116,930
DOB	32	\$774,612	62	\$1,840,370	62	\$1,770,604	78	\$2,495,352
DOC	205	\$5,878,143	254	\$7,169,522	216	\$5,937,513	297	\$7,155,454
DOF	63	\$1,610,189	52	\$1,308,341	37	\$1,009,203	51	\$1,249,360
DOHMH	470	\$11,834,277	486	\$11,763,275	599	\$14,169,284	556	\$11,865,765
DOI	8	\$135,359	7	\$110,289	2	\$34,850	10	\$179,782
DOITT	48	\$1,496,061	69	\$1,904,187	36	\$1,167,417	85	\$2,472,008
DORIS	7	\$72,202	13	\$202,832	0	\$0	11	\$103,929
DOT	283	\$10,143,343	323	\$10,355,230	366	\$11,296,288	351	\$9,543,630
DPR	390	\$7,367,210	497	\$9,831,913	425	\$8,628,037	341	\$7,210,593
DSBS	25	\$740,528	22	\$704,426	13	\$427,594	17	\$599,159
DSNY	117	\$5,655,031	175	\$5,328,540	139	\$6,566,574	150	\$7,935,967
DYCD	9	\$146,654	10	\$169,047	3	\$58,592	6	\$245,491
FDNY	294	\$7,756,693	275	\$7,304,939	331	\$8,925,055	344	\$8,935,850
HPD	541	\$9,577,863	570	\$10,319,351	576	\$10,687,148	335	\$7,283,610
HRA	119	\$4,062,107	117	\$4,312,640	133	\$5,496,933	136	\$4,794,505
Law	9	\$221,589	181	\$1,713,332	11	\$411,947	36	\$846,133
LPC	10	\$124,673	16	\$282,176	7	\$97,106	16	\$284,378
NYPD	535	\$12,472,596	658	\$13,615,035	647	\$13,883,645	680	\$13,948,293
OEM	18	\$555,171	14	\$449,507	19	\$692,288	32	\$610,098
PROB	9	\$309,470	15	\$185,661	16	\$509,788	21	\$632,090
TLC	18	\$238,498	25	\$427,038	6	\$148,798	19	\$275,592
<b>Total</b>	<b>4,124</b>	<b>\$110,028,065</b>	<b>4,897</b>	<b>\$120,768,566</b>	<b>4,606</b>	<b>\$126,170,388</b>	<b>4,774</b>	<b>\$123,658,802</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

Sole Source								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	2	\$1,158,200	0	\$0	0	\$0	1	\$7,200
CCHR	5	\$44,792	0	\$0	0	\$0	0	\$0
CCRB	0	\$0	2	\$52,000	2	\$50,000	0	\$0
CJC	1	\$26,857,478	0	\$0	2	\$4,993,455	N/A	N/A
DCAS	165	\$344,907,366	92	\$2,026,563	92	\$1,445,816	21	\$6,705,394
DCP	4	\$28,095	0	\$0	2	\$14,815	1	\$8,496
DDC	18	\$51,898,990	30	\$100,911,913	15	\$86,907,425	23	\$30,329,104
DEP	12	\$32,979,157	19	\$97,651,027	30	\$7,713,130	23	\$777,433
DFTA	0	\$0	0	\$0	0	\$0	1	\$10,000
DHS	1	\$2,518,788	1	\$84,528	1	\$97,831	2	\$164,528
DOB	5	\$164,659	2	\$783,025	7	\$153,305	1	\$75,000
DOC	0	\$0	2	\$275,546	6	\$7,873,976	4	\$135,000
DOF	0	\$0	2	\$2,356,084	3	\$2,712,566	4	\$5,169,813
DOHMH	41	\$3,250,706	34	\$13,291,036	43	\$8,902,137	66	\$6,220,016
DOI	0	\$0	1	\$7,258	5	\$41,872	0	\$0
DOITT	6	\$91,889	8	\$8,737,978	10	\$80,887,838	30	\$193,445,068
DORIS	2	\$12,965	4	\$57,488	0	\$0	0	\$0
DOT	11	\$925,029	4	\$711,790	1	\$7,145	2	\$83,858
DPR	26	\$883,123	53	\$2,307,104	148	\$9,796,867	113	\$35,158,621
DSBS	3	\$809,912,000	3	\$1,217,895,851	1	\$572,000	7	\$1,571,696,633
DSNY	1	\$335	1	\$1,727,313	0	\$0	1	\$1,727,313
DYCD	4	\$31,512	1	\$135,000	0	\$0	3	\$22,215
FDNY	1	\$1,782	1	\$4,510,000	1	\$9,500	2	\$1,724,330
HPD	2	\$160,968	1	\$99,999	3	\$141,854	1	\$99,000
HRA	1	\$116,042	3	\$4,345,672	8	\$1,090,870	4	\$8,668,906
Law	3	\$20,880	0	\$0	0	\$0	7	\$350,115
LPC	0	\$0	0	\$0	1	\$24,576	0	\$0
NYPD	35	\$10,750,565	19	\$23,367,865	17	\$153,041	9	\$2,989,958
OEM	2	\$680,495	2	\$215,990	1	\$9,560	5	\$41,174
PROB	4	\$12,917	3	\$20,798	1	\$14,000	0	\$0
TLC	1	\$6,000	2	\$1,536,192	0	\$0	0	\$0
<b>Total</b>	<b>356</b>	<b>\$1,287,414,733</b>	<b>290</b>	<b>\$1,483,108,018</b>	<b>400</b>	<b>\$213,613,579</b>	<b>331</b>	<b>\$1,865,609,174</b>

CULT, DCA drop out because their last Sole Source procurement was in FY2006.

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

All Procurement Methods By Agency								
Agency	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
ACS	2,100	\$2,882,481,820	1,143	\$802,808,030	976	\$263,565,973	1,281	\$3,494,059,130
BIC	78	330281.59	90	232040.36	90	155889	48	193603
CCHR	92	\$195,270	95	\$176,909	24	\$65,754	20	\$61,535
CCRB	89	\$347,498	99	\$390,849	115	\$532,273	135	\$404,298
CJC	134	\$248,085,577	115	\$165,315,436	51	\$165,334,953	N/A	N/A
CSC	4	\$10,293	10	\$13,299	31	\$14,491	58	\$66,018
DCA	180	\$1,480,292	224	\$4,420,135	275	\$1,023,644	290	\$1,191,626
DCAS	2099	\$1,751,949,278	1648	\$651,663,626	1881	\$732,301,428	2362	\$2,026,544,983
DCLA	141	\$3,323,700	148	\$3,644,406	204	\$3,304,406	151	\$4,602,183
DCP	173	\$1,034,482	177	\$3,245,973	187	\$4,548,688	218	\$943,434
DDC	1313	\$2,194,208,381	1048	\$965,001,394	1168	\$978,670,684	1333	\$770,835,527
DEP	5420	\$2,429,949,733	5446	\$2,531,400,587	5530	\$4,618,004,861	5326	\$1,244,450,222
DFTA	2066	\$326,260,870	2194	\$267,819,022	1125	\$145,774,633	832	\$176,811,362
DHS	455	\$547,706,439	698	\$606,966,907	814	\$321,311,173	939	\$581,298,405
DJJ	360	\$17,940,083	333	\$19,074,920	574	\$37,270,428	568	\$18,284,317
DOB	182	\$22,109,168	220	\$17,172,885	457	\$8,403,942	441	\$10,006,978
DOC	963	\$52,018,175	1,043	\$34,057,466	1,039	\$71,887,466	1,262	\$73,153,249
DOF	316	\$23,787,815	299	\$66,303,448	354	\$10,244,242	440	\$24,006,148
DOHMH	3,019	\$451,699,102	2,950	\$684,435,678	3,679	\$3,226,361,452	4,030	\$1,365,653,957
DOI	96	\$2,761,261	92	\$1,078,246	141	\$1,392,566	162	\$2,477,521
DOITT	381	\$528,617,956	381	\$451,570,204	330	\$502,710,515	480	\$1,818,529,550
DORIS	72	\$193,692	106	\$355,972	108	\$139,541	97	\$233,786
DOT	1,514	\$1,651,764,926	1,380	\$690,307,354	1,572	\$1,032,892,497	1,626	\$411,449,817
DPR	3,487	\$522,709,405	3,296	\$398,921,204	3,821	\$362,345,396	3,939	\$237,448,097
DSBS	388	\$848,226,150	325	\$1,281,129,990	250	\$1,559,824,077	314	\$1,613,008,846
DSNY	2,664	\$1,432,887,748	2,277	\$2,359,162,082	2,324	\$2,129,384,229	2,639	\$820,480,229
DYCD	2,857	\$230,600,273	3,236	\$354,567,522	1,821	\$379,746,844	2,328	\$200,200,191
FDNY	1,298	\$56,121,392	1,224	\$221,823,185	1,396	\$145,839,565	1,702	\$92,907,730
HPD	16480	\$123,306,111	16266	\$103,991,688	14618	\$404,286,094	9060	\$158,625,711
HRA	1,055	\$469,114,388	1,275	\$296,453,427	1,350	\$775,365,726	1,273	\$462,717,658
Law	1,110	\$50,213,355	1,097	\$175,712,338	790	\$29,295,354	1,452	\$32,066,472
LPC	63	\$309,619	57	\$350,137	77	\$385,605	78	\$381,927
NYPD	4,535	\$103,771,459	4,407	\$226,406,379	4,359	\$69,820,012	4,550	\$67,803,245
OEM	285	\$3,810,676	268	\$18,592,559	303	\$5,468,896	531	\$3,198,889
PROB	191	\$1,956,441	202	\$11,454,296	226	\$2,724,300	298	\$8,542,920
TLC	261	\$735,217	275	\$2,421,883	280	\$1,846,672	323	\$687,453
<b>Total</b>	<b>55,921</b>	<b>\$16,982,018,326</b>	<b>54,144</b>	<b>\$13,418,441,475</b>	<b>52,337</b>	<b>\$17,992,244,269</b>	<b>50,586</b>	<b>\$15,723,327,014</b>

# AGENCY PROCUREMENT ACTIONS BY METHOD

## Fiscal 2010

All Procurement Methods by Method								
Method	Fiscal 2010		Fiscal 2009		Fiscal 2008		Fiscal 2007	
	Count	Value	Count	Value	Count	Value	Count	Value
Accelerated	171	\$104,176,995	103	\$66,708,833	139	\$65,020,982	110	\$21,227,691
Amendment	5941	\$197,597,254	3138	\$508,057,803	N/A	N/A	N/A	N/A
Amendment Extension	430	\$534,245,319	727	\$1,008,547,739	235	\$304,170,259	763	\$453,147,996
Assignment	22	\$239,437,798	31	\$31,175,436	N/A	N/A	N/A	N/A
Buy-Against	4	\$784,368	29	\$190,674	N/A	N/A	N/A	N/A
Competitive Sealed Bid	884	\$6,059,279,777	822	\$3,658,141,715	1005	\$6,473,366,100	1017	\$4,116,550,159
Construction Change Order	2321	\$492,993,030	1644	\$465,053,114	1502	\$395,914,669	1320	\$320,616,956
Demonstration Project	1	\$94,987						
Design Change Order	283	\$259,655,009	347	\$198,449,871	359	\$305,093,528	N/A	N/A
Emergency	129	\$41,787,032	102	\$68,766,254	48	\$20,007,986	130	\$126,454,562
Government-to-Government Purchase	58	\$55,725,030	68	\$425,314,842	N/A	N/A	N/A	N/A
Innovative	0	\$0	0	\$0	12	\$2,076,000	6	\$15,699,071
Intergovernmental	2356	\$500,496,918	2126	\$392,978,488	2397	\$469,991,646	2176	\$1,123,205,518
Line-Item Appropriation	2536	\$153,207,279	2439	\$173,682,120	2021	\$143,926,060	2538	\$121,785,007
Micro Purchase	33709	\$51,456,044	35278	\$53,825,057	38014	\$58,405,983	35517	\$57,723,773
Negotiated Acquisition	295	\$83,966,614	149	\$382,330,557	94	\$97,973,039	339	\$349,310,118
Negotiated Acquisition Extension	598	\$1,227,813,855	210	\$137,607,300	101	\$193,858,153	66	\$63,205,041
Renewal	913	\$2,551,176,945	1121	\$1,201,745,961	685	\$1,696,345,683	810	\$3,910,979,541
Request for Proposal	565	\$2,516,645,804	454	\$2,881,176,910	580	\$5,755,822,965	446	\$2,760,090,408
Required Source or Procurement Method	225	\$514,035,470	169	\$160,812,217	79	\$106,580,985	112	\$223,825,582
Small Purchase	4124	\$110,028,065	4897	\$120,768,566	4606	\$126,170,388	4774	\$123,658,802
Sole Source	356	\$1,287,414,733	290	\$1,483,108,018	400	\$1,737,830,579	331	\$1,865,609,174
<b>Total</b>	<b>55,921</b>	<b>\$16,982,018,326</b>	<b>54,144</b>	<b>\$13,418,441,475</b>	<b>52,337</b>	<b>\$17,952,555,005</b>	<b>50,586</b>	<b>\$15,723,327,014</b>

## CAPITAL PROJECTS - MANAGEMENT INDICATORS

INDICATORS	FY 2009 Annual Actual	FY 2010 Annual Plan	FY 2010 Annual Actual	FY 2011 Annual Plan
HEALTH AND HOSPITALS CORPORATION				
o Projects Started				
- Design	12	5	7	1
- Construction	18	22	20	24
o Projects Completed	25	44	30	42
SCHOOL CONSTRUCTION AUTHORITY				
o Projects Started				
- Design	634	350	422	130
- Construction	708	400	489	350
o Projects Completed	593	700	677	350
HUMAN RESOURCES ADMINISTRATION				
o Projects Started				
- Design	5	6	7	6
- Construction	1	6	4	5
o Projects Completed	1	7	3	5
DEPARTMENT OF HOMELESS SERVICES				
o Projects Started				
- Design	1	2	1	2
- Construction	3	6	1	8
o Projects Completed	3	13	3	15
DEPARTMENT OF ENVIRONMENTAL PROTECTION				
o Projects Started				
- Design	17	12	11	15
- Construction	59	146	47	99
o Projects Completed	51	89	108	78
DEPARTMENT OF TRANSPORTATION				
o Projects Started				
- Design	22	17	19	23
- Construction	18	49	43	32
o Projects Completed	19	19	18	23
NEW YORK CITY HOUSING AUTHORITY				
o Projects Started				
- Design	30	19	10	19
- Construction	22	17	27	6
o Projects Completed	15	22	17	8
DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT				

## CAPITAL PROJECTS - MANAGEMENT INDICATORS

INDICATORS	FY 2009 Annual Actual	FY 2010 Annual Plan	FY 2010 Annual Actual	FY 2011 Annual Plan
o Projects Started				
- Design	147	122	96	133
- Construction	230	250	180	317
o Projects Completed	283	310	229	271
DEPARTMENT OF DESIGN AND CONSTRUCTION				
o Projects Started				
- Design	123	89	143	87
- Construction	86	145	107	142
o Projects Completed	93	115	99	95
DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES				
o Projects Started				
- Design	33	32	33	34
- Construction	48	46	48	45
o Projects Completed	42	48	40	42
DEPARTMENT OF SANITATION				
o Projects Started				
- Design	6	3	3	5
- Construction	6	9	9	9
o Projects Completed	9	9	9	6
DEPARTMENT OF PARKS AND RECREATION				
o Projects Started				
- Design	140	171	121	136
- Construction	214	210	321	261
o Projects Completed	140	145	150	150
POLICE DEPARTMENT				
o Projects Started				
- Design	0	0	0	1
- Construction	17	64	12	52
o Projects Completed	41	130	40	148

## CAPITAL PROJECTS - MANAGEMENT INDICATORS

INDICATORS	FY 2009 Annual Actual	FY 2010 Annual Plan	FY 2010 Annual Actual	FY 2011 Annual Plan
FIRE DEPARTMENT				
o Projects Started				
- Design	7	1	2	6
- Construction	2	14	14	6
o Projects Completed	2	11	7	10
DEPARTMENT OF CORRECTION				
o Projects Started				
- Design	7	13	13	11
- Construction	8	5	4	12
o Projects Completed	3	9	1	13
DEPARTMENT OF JUVENILE JUSTICE				
o Projects Started				
- Design	0	4	0	4
- Construction	0	0	0	0
o Projects Completed	1	0	0	0
ECONOMIC DEVELOPMENT CORPORATION				
o Projects Started				
- Design	37	16	33	21
- Construction	38	56	48	68
o Projects Completed	40	68	45	85
DEPARTMENT OF CULTURAL AFFAIRS				
o Projects Started				
- Design	0	0	0	0
- Construction	0	0	0	0
o Projects Completed	25	48	9	48

# IMPLEMENTATION OF THE CITYWIDE STATEMENT OF NEEDS

Section 204 of the City Charter requires the Mayor to submit an annual Citywide Statement of Needs for City Facilities to the City Council, Borough Presidents, borough boards and community boards. The Statement, prepared as part of the City’s “fair share” siting process, identifies all new facilities the City plans to site and all existing facilities the City plans to close or to significantly expand or reduce in size during the ensuing two fiscal years. The Borough Presidents and community boards have the opportunity to comment on the proposed projects within 90 days of the Statement’s release.

Sections 12(c) and 204(h) of the Charter require that the Mayor’s Management Report review the implementation of proposals in the Statement. The following chart provides the status, as of June 30, 2010, of all actions proposed by City agencies in the Citywide Statement of Needs for Fiscal Years 2010 and 2011. Where appropriate, the locations of sited and implemented projects are indicated.

## STATUS DEFINITIONS

<b>Implemented</b>	Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing City space; or for which an expansion, reduction or closing was completed.
<b>Sited</b>	ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
<b>Active</b>	City still actively seeking site for facility.
<b>Modified</b>	Proposal was modified and included in a later Statement.
<b>Inactive/Withdrawn</b>	City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
<u>Department of Homeless Services</u>		
Relocation of Adult Intake Facility from Bellevue Shelter	All Boroughs	Active
<u>Human Resources Administration</u>		
Permanent Supportive Congregate Housing	Bronx, Brooklyn	Active
Transitional Supportive Congregate Housing	Bronx, Manhattan	Active

# IMPLEMENTATION OF THE CITYWIDE STATEMENT OF NEEDS

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
Relocation of Home Care Services Program/CASA VIII Office	BK 2 (253 Schermerhorn St.)	Implemented
Relocation of Medical Assistance Program/Woodhull Hospital-Medicaid Office (renamed Bushwick Medicaid Office)	BK 1 (30 Thornton St.)	Implemented
Relocation of Home Care Services Program/Administrative Office for Homebound Clients	MN 5 (109 E. 16 <sup>th</sup> St.)	Implemented
Relocation of Burial Unit	BK 2 (25 Chapel Street)	Implemented
Relocation of Office of Quality Assurance (OEM and AQC)	BK 2 (98 Flatbush Ave)	Implemented
Relocation of Office of Quality Assurance (OPMA)	M 1 (2 Washington St.)	Implemented
Relocation of Medical Insurance and Community Services (MICSAs), Family Independence Administration (FIA) Offices and HRA Offices (Modified for one Brooklyn location, as part of HRA's Consolidation of Office Space Program)	Brooklyn	Modified
<u>Department For The Aging</u>		
New Multi- Service Senior Centers	TBD	Active
<u>Department of Sanitation</u>		
New Gansevoort Recyclables Marine Transfer Center	M 2 (Gansevoort and Bloomfield streets)	NY State legislature approved the site; ULURP submission TBD
<u>Department of Transportation</u>		
New Central Fleet Services Repair Facility	BK 6	Inactive
Relocation of Roadway Repair and	SI 2	Active

# IMPLEMENTATION OF THE CITYWIDE STATEMENT OF NEEDS

PROPOSAL	PROPOSED BOROUGH/CD	STATUS
Maintenance Division (RRM) Landscape Yard <u>Fire Department</u>		
New Brooklyn 2 Rescue Facility  <u>Police Department</u>	BK 8	Inactive
Consolidation of Two Queens Traffic Enforcement Offices  <u>Department of Correction</u>	QN 8, 9 or 12	Active
New Bronx Detention Facility	BX 2	Withdrawn
Expansion and Renovation of Brooklyn Detention Complex  <u>Queens Public Library</u>	BK 2	Withdrawn
Expansion of East Elmhurst Library Building	QN 3	Implemented
Replacement and Enlargement of Far Rockaway Library Building  <u>Other Agency</u>	QN 14	Active
Relocation of Brooklyn Office of Administrative Trials and Hearings (OATH/DCAS)	BK 2 (9 Bond St.)	Implemented

# AGENCY INTERNAL CONTROLS

## CHARTER INTERNAL CONTROL REPORTING REQUIREMENT

Statements on the status of mayoral agencies' internal control environments and systems for Fiscal 2009 and the actions taken or to be taken to strengthen such systems are set forth below, pursuant to Section 12(c)(3) of the New York City Charter. The Mayor's Office of Operations compiled these statements based upon reviews of 32 mayoral agencies' internal control certifications, financial integrity statements, applicable State and City Comptrollers' audit reports and agency responses to such reports. The heads of those agencies attested to the status of their agencies' internal control systems with respect to principal operations, including the 17 areas covered by the City Comptroller's Directive 1 checklist, specifically: effectiveness and efficiency; cash receipts; imprest funds (petty cash); billings and receivables; expenditures and payables; inventory; payroll and personnel; Management Information Systems (MIS) mainframe and midrange; MIS-personal computers and Local Area Networks; Internet connectivity; risk assessment, data classification and information security; incident response; single audit; licenses and permits; violations certificates; leases, concessions and franchises; and internal audit function.

## SUMMARY STATEMENTS ON THE STATUS OF INTERNAL CONTROL SYSTEMS

Agency heads reporting indicate that their systems of internal control, taken as a whole, are sufficient to meet the City's internal control objectives of maximizing the effectiveness and integrity of operations and reducing vulnerability to waste, abuse and other errors or irregularities. Certain agencies identified inefficiencies, which are covered below. The covered agencies are committed to pursuing applicable corrective actions and continuing to monitor their internal control systems.

### ADMINISTRATION FOR CHILDREN'S SERVICES

The Administration for Children's Services (ACS) reports the implementation of ongoing actions to further strengthen its system of internal controls, including restructuring activities to enhance records and case management work supporting adoptions, as well as restructured audit services and the initial development of a comprehensive agency-wide risk assessment. In addition, ACS continues to review and enhance policies, procedures and operations supporting its Management Information Systems. ACS will continue to monitor its internal control environment by conducting internal reviews, self-inspections, risk assessments and follow-up to external audits and reviews.

### CITY COMMISSION ON HUMAN RIGHTS

The City Commission on Human Rights (CCHR) reports continued reviews of its system of internal controls, including oversight of Management Information System operations, policies and procedures. Through internal audits and self-inspections, CCHR will continue to monitor its activities to ensure the sufficiency of its internal control environment.

# **AGENCY INTERNAL CONTROLS**

## **CIVILIAN COMPLAINT REVIEW BOARD**

The Civilian Complaint Review Board (CCRB) reports the completion of activities to strengthen internal controls with respect to information technology – data classification, risk assessment and information security, and ongoing efforts to further improve its internal control environment in the area of incident response. CCRB will continue its course of correction actions and monitor its overall internal control environment through internal audits.

## **DEPARTMENT OF BUILDINGS**

The Department of Buildings (DOB) reports continued activities to further enhance internal controls with respect to timely deposits, as well as the collection of outstanding receivables through ongoing dunning and denial of permits pending the resolution of outstanding account balances. The Department will also maintain its efforts to increase disaster recovery and business continuity preparedness through oversight and monitoring of these activities, and will establish more detailed standard operating procedures supporting the new Construction Code. DOB will continue its course of corrective actions and monitor its overall internal control environment through internal audits, external audit follow-up and risk assessment analysis.

## **DEPARTMENT OF CITY PLANNING**

The Department of City Planning (DCP) reports that its present system of internal controls over its principal operations, taken as a whole is sufficient to meet internal control objectives of maximizing the effectiveness and integrity of agency operations and reducing vulnerability with respect to waste, abuse, errors or irregularities. DCP will continue to monitor its internal control environment through follow-up on external audits and by conducting management reviews.

## **DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES**

The Department of Citywide Administrative Services (DCAS) reports the continuation of activities to further strengthen its internal control environment. Specifically, the agency has updated guidance with respect to the City Vehicle Driver Handbook and is finalizing Citywide procedures supporting Agency Fleet Directors. Further, the agency continually updates internal procedures in support of Citywide Information Technology objectives. DCAS will continue its courses of corrective action and monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments.

## **DEPARTMENT OF CONSUMER AFFAIRS**

The Department of Consumer Affairs (DCA) reports the finalization of actions to further strengthen internal controls with respect to the administration of imprest funds, as well as the completion of an analysis concerning agency-wide cash receipts, leading to procedures which will expedite agency account reconciliation activities. DCA will continue to monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments.

# **AGENCY INTERNAL CONTROLS**

## **DEPARTMENT OF CORRECTION**

The Department of Correction (DOC) continues to enhance its internal control environment with respect to expanding the institution of electronic deposits in connection with inmate accounts, streamlined commissary operations to serve inmates, upgraded physical plant and technology infrastructure, and continued roll-out of Web-based Jail Management System applications. The agency also continues to test activities to help ensure readiness with respect to disaster recovery and business continuity, as well as reports the ongoing implementation of CityTime in support of payroll, personnel and timekeeping operations. DOC will continue its course of corrective action and will monitor its overall internal control environment through internal reviews, external audit follow-up and agency management reviews.

## **DEPARTMENT OF CULTURAL AFFAIRS**

The Department of Cultural Affairs (DCLA) reports the continued operation of its Cultural Management and Planning System (CMPS) which supports the management of critical agency data, information about grant-funded organizations and expenditures. In addition the agency is working to upgrade the system to enhance online final reporting for grantees, integrate correspondence functionality and augment reporting capabilities with respect to historical data. DCLA will continue to monitor its internal control environment through information technology, internal audits and external audits.

## **DEPARTMENT OF DESIGN AND CONSTRUCTION**

The Department of Design and Construction (DDC) reports ongoing activities to further enhance and maintain its internal control environment with respect to the application of a three stage quality assurance cycle covering construction site inspections, including criteria to enhance safety compliance auditing. Also, DDC continues its application of the Key Performance Indicator Program to monitor the performance of construction jobs as well as its secure Intranet-based application whereby client agencies track project financial and completion details. In addition, the agency reports the ongoing analysis and formulation of an incident response protocol. DDC will continue to monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments.

## **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

The Department of Environmental Protection (DEP) reports continued enhancements with respect to the acquisition and implementation of computerized maintenance and inventory management systems, performance monitoring, and the development of protocols supporting enterprise risk assessment. These ongoing efforts will further enhance the agency's internal control environment. DEP will continue to monitor its overall internal control environment through internal audits, external audit follow-up and risk assessment.

# **AGENCY INTERNAL CONTROLS**

## **DEPARTMENT OF FINANCE**

The Department of Finance (DOF) reports continued activities to further strengthen its system of internal controls. Specifically, DOF has implemented continuity of operations plans, instituted an enterprise solution with respect to bail data processing and accounting, as well as completed its backup and recovery strategy for agency computer systems. Further, DOF is exploring the possibility of accepting electronic payments in connection with Payment In-Lieu of Taxes (PILOT) agreements and DOF continues to review and update Information Technology-related policies and procedures to help ensure disaster recovery and business continuity preparedness. DOF will continue its course of action and will monitor its control environment through internal audits, risk assessments and external audit follow-up.

## **DEPARTMENT FOR THE AGING**

The Department for the Aging (DFTA) reports ongoing activities to validate and further enhance its internal control environment, including disaster recovery and continuity of operations planning, as well as updating its Web-based Senior Participant Profile (SPP) data collection system and Provider Data System (PDS). The continued operations of SPP and PDS enable DFTA to monitor its services and report program activity to external stakeholders. DFTA also reports the transfer of Senior Citizen Rent Increase Exemption (SCRIE) Program operations to the Department of Finance in September 2009. DFTA will continue to monitor its internal control environment by conducting internal control testing.

## **DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

The Department of Health and Mental Hygiene (DOHMH) reports ongoing actions to further strengthen its system of internal controls with respect to agency effectiveness and efficiency, billing and receivables, inventory, and Management Information Systems. These actions include updating documentation and auditing agency processes and systems supporting reimbursable programs; enhancing policies and procedures governing third-party billing and uncollectible amounts; tracking DoHMH assets and related material; as well as activities leading to greater disaster recovery preparedness and business continuity planning. DoHMH will continue its course of corrective actions and monitor its overall internal control environment through internal audits, the follow-up of external audits, reviews, investigations, and internal management reporting systems.

## **DEPARTMENT OF HOMELESS SERVICES**

The Department of Homeless Services reports continued actions and ongoing compensating controls to ensure the adequacy of its internal control environment. Generally, the agency continues to strengthen its contracting procedures, inventory management and Management Information Systems. Specifically, the agency is further developing contract procedures to help ensure compliance with applicable procurement rules and mandates, identifying a uniform mechanism to better track the receipt and dispersal of supplies at the shelter level, and managing activities to enhance computer system operations and security. The agency will continue to monitor its overall internal control environment through internal audits, external audit follow-up and risk assessments.

# **AGENCY INTERNAL CONTROLS**

## **DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT**

The Department of Housing Preservation and Development (HPD) reports ongoing actions to maintain and further strengthen its system of internal controls. Specifically the agency maintains procedures to help ensure the timely deposit of receipts and periodically reminds staff of internal control standards. HPD also maintains systems to accept credit card and electronic wire transfer payments. In addition, HPD continues to complete as well as assess the need for revenue aging reports and revenue write-off policies. HPD will continue to monitor its overall internal control environment, through follow-up by its Management Review and Internal Compliance Division.

## **DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS**

The Department of Information Technology and Telecommunications (DOITT) reports ongoing actions to maintain an adequate internal control environment. Specifically, the agency's Information Technology (IT) security teams continue to work to ensure overall data security with respect to network applications and hardware. In addition, as part of internet connectivity efforts, the Chief Information Security Officer reviews applications from all City agencies to determine accreditation. Further, DoITT has recently established a Performance Management unit which will initiate a new framework encompassing updated business intelligence tools leading to enhanced agency decision-making and accountability, as well as established a Project Management unit which will institute processes and procedures to better manage vendor and consultant relationships and improve agency accountability. . DoITT will continue to assist Continuity of Operations Planning activities throughout City agencies to maintain essential services during emergencies. DoITT will continue to monitor its internal control environment through external audit follow-up and its internal audit group.

## **DEPARTMENT OF INVESTIGATION**

The Department of Investigation (DOI) reports ongoing oversight and actions to improve its internal control environment. Specifically, the agency has again tested its disaster recovery plan and is finalizing arrangements to ensure data redundancy. The agency fills critical investigatory vacancies as they occur, and will continue to monitor its internal control environment through internal audits and information technology.

## **DEPARTMENT OF JUVENILE JUSTICE**

The Department of Juvenile Justice (DJJ) reports continued activity with respect to the oversight of its internal control environment as well as attention to laws governing the oversight of juveniles under its care. DJJ also reports the January 2010 integration of the agency with the New York City Administration for Children's Services. The internal control environment of DJJ will be monitored through internal audits, agency management reviews and external audit follow-up.

# **AGENCY INTERNAL CONTROLS**

## **DEPARTMENT OF PARKS AND RECREATION**

The Department of Parks and Recreation (DPR) reports ongoing actions to further enhance its internal control environment. Specifically, the agency has facilitated the registration of concession licenses with the City Comptroller's office as well as conducted extensive internal auditing and implemented corrective actions with respect to its concessionaire activity. Further, DPR has strengthened operations in the area of management information systems, including system security and document management, and computer applications which enable more effective resource allocation. DPR will continue to monitor its internal control environment through external audits and follow-up audit activity.

## **DEPARTMENT OF PROBATION**

The Department of Probation (DOP) reports ongoing activities to strengthen its internal control environment with respect to computer system security and disaster recovery preparedness. Specifically, DOP has improved system access protocols, incident response tracking, the classification of data, as well as data backup capabilities. DOP will continue to monitor its overall internal control environment through internal audits and management reviews.

## **DEPARTMENT OF RECORDS AND INFORMATION SERVICES**

The Department of Records and Information Services reports continued actions with respect to further enhancing security measures including staff training, upgraded security cameras and computer system restrictions. In addition, the agency has completed an assessment to help ensure continuity of operations in the event of an emergency, as well as instituted an in-house procurement document which facilitates ordering, approving, tracking and reporting on purchases. The Department of Records and Information Services will continue to monitor its internal control environment.

## **DEPARTMENT OF SANITATION**

The Department of Sanitation (DSNY) reports ongoing measures to strengthen its system of internal controls. Specifically, the agency is enhancing its local computer equipment inventory tracking system to incorporate life cycle management of computer equipment -- from assignment to relinquishment. In addition, a single consolidated database will contain all inventory details, rather than multiple sources, with completion by December 2010. DSNY also reports the continuation of robust internal controls with respect to waste disposal bill payment procedures. DSNY will continue to monitor its internal control environment through internal audits, self inspections, risk assessments and external audit follow-up.

## **DEPARTMENT OF SMALL BUSINESS SERVICES**

The Department of Small Business Services (SBS) continues to review and further strengthen its internal control environment. Specifically, SBS has developed written procedures with respect governing incident response activities in the IT Unit. The agency has also established and maintains response teams supporting continuity of operations planning. SBS will continue to monitor its overall internal control environment through internal audits and management recommendations.

# **AGENCY INTERNAL CONTROLS**

## **DEPARTMENT OF TRANSPORTATION**

The Department of Transportation (DOT) reports ongoing activities with respect to the review and enhancement of its internal control environment. Specifically, the agency is enhancing computer system data encryption measures, and anticipates completion of its incident response policy during Calendar 2010. DOT will continue to monitor its internal control environment through internal audits.

## **DEPARTMENT OF YOUTH AND COMMUNITY DEVELOPMENT**

The Department of Youth and Community Development (DYCD) reports continued actions to further strengthen its system of internal controls with respect to the oversight of contractor services and payments for its youth and community development programs. These actions include online report by contractors, random worksite visits by DYCD staff, an enhanced Web-based case management system, as well as improved data sharing tools to achieve greater staff efficiencies. The agency reports ongoing activities to strengthen IT operations. DYCD will continue to monitor its internal control environment.

## **FIRE DEPARTMENT**

The Fire Department (FDNY) reports ongoing actions to further strengthen its internal control environment. Specifically, FDNY actions include enhanced controls with respect to cash receipts, purchasing, processing of expenditures and computer system access. FDNY will continue its course of corrective action and monitor its overall internal control environment through internal audits, external audit follow-up and risk assessment.

## **HUMAN RESOURCES ADMINISTRATION**

The Human Resources Administration (HRA) reports continued actions to further enhance its system of internal controls. Specifically, the agency continues the application of technology to track and report inventory activity, and monitors staff attrition and its impact upon agency operations. Further, HRA continues to review and update its policies and procedures as needed, including those with respect to office space management, business continuity, Management Information System incident response and computer hardware security, and accounting matters. HRA will continue to monitor its overall internal control environment through its Office of Audit Services.

## **LANDMARKS PRESERVATION COMMISSION**

The Landmarks Preservation Commission (LPC) emphasizes that in view of its limited size, existing staffing levels are adequate and appropriate to ensure control over agency resources, and meet internal control objectives that pertain to the prevention and detection of errors or irregularities that would be material to the agency. LPC will continue to monitor its internal control environment.

# **AGENCY INTERNAL CONTROLS**

## **LAW DEPARTMENT**

The Law Department reports the establishment of policy and procedures to strengthen internal controls with respect to City policies in the areas of data security. The agency will continue its work in this regard as well as continue to monitor its overall internal control environment through follow-up on external audits, management reviews, internal audit activity and the application of Information Technology.

## **POLICE DEPARTMENT**

The New York City Police Department (NYPD) reports continuing activities maintain its system of internal controls. Specific measures include processing fees revenue timely, validating electronic fund transfers and tracking closely grant amounts. The NYPD will continue to monitor its internal control environment through the Internal Affairs Bureau, Quality Assurance Division, Fiscal Accountability Unit, Integrity Control Officers and Self-Inspection Program.

## **TAXI AND LIMOUSINE COMMISSION**

The Taxi and Limousine Commission (TLC) continues to report that its draft write-off policy with respect to uncollected fines awaits approval by the City Comptroller's office. In addition, TLC is exploring legislative remedies with respect to docketing judgments where its licensees fail to satisfy decisions and orders of the TLC administrative tribunal. Also, TLC is reviewing its IT operations, including the incident response procedure, to identify opportunities to further enhance related internal controls. The Commission will continue to monitor its internal control environment through management and performance reviews and policies and procedures, as well as external audit follow-up and Information Technology.

# BUDGETARY UNITS OF APPROPRIATION

Fiscal 2010

## Board of Elections [003]

001 Personal Services  
002 Other than Personal Services

## Emergency Management [017]

001 Personal Services  
002 Other than Personal Services

## Law [025]

001 Personal Services  
002 Other than Personal Services

## City Planning [030]

001 Personal Services  
002 Other than Personal Services  
003 Geographic Systems - PS  
004 Geographic Systems - OTPS

## Investigation [032]

001 Personal Services  
002 Other than Personal Services  
003 Inspector General - PS  
004 Inspector General - OTPS

## New York Public Library - The Research Libraries [035]

001 Lump Sum Appropriation

## New York Public Library [037]

003 Lump Sum - Borough of Manhattan  
004 Lump Sum - Borough of the Bronx  
005 Lump Sum - Borough of Staten Island  
006 Systemwide Services  
007 Consultant and Advisory Services

## Brooklyn Public Library [038]

001 Lump Sum

## Queens Borough Public Library [039]

001 Lump Sum

# BUDGETARY UNITS OF APPROPRIATION

## Education [040]

401	General Educational Instruction and School Leadership - PS
402	General Educational Instruction and School Leadership - OTPS
403	Special Educational Instruction and School Leadership - PS
404	Special Educational Instruction and School Leadership - OTPS
415	School Support Organization - PS
416	Integrated Service Centers - OTPS
421	Citywide Special Education Instruction and School Leadership - PS
422	Citywide Special Education Instruction and School Leadership - OTPS
423	Special Education Instructional Support - PS
424	Special Education Instructional Support – OTPS
435	School Facilities - PS
436	School Facilities - OTPS
438	Pupil Transportation - OTPS
439	School Food Services - PS
440	School Food Services - OTPS
442	School Safety – OTPS
444	Energy and Leases - OTPS
453	Central Administration - PS
454	Central Administration - OTPS
461	Fringe Benefits - PS
470	Special Education Pre-K Contract Payments – OTPS
472	Charter & Contract Schools and Foster Care Placements - OTPS
474	NPS and FIT Payments - OTPS
481	Categorical Programs - PS
482	Categorical Programs - OTPS
491	Collective Bargaining - PS

## City University of New York [042]

001	Community College - OTPS
002	Community College - PS
003	Hunter Schools - OTPS
004	Hunter Schools - PS
005	Educational Aid - OTPS
012	Senior College - OTPS

## Civilian Complaint Review Board [054]

001	Personal Services
002	Other than Personal Services

## Police [056]

001	Operations
002	Executive Management
003	School Safety -PS
004	Administration - Personnel
006	Criminal Justice
007	Traffic Enforcement
008	Transit Police - PS
009	Housing Police - PS
100	Operations - OTPS
200	Executive Management - OTPS
300	School Safety - OTPS

# BUDGETARY UNITS OF APPROPRIATION

400 Administration - OTPS  
600 Criminal Justice - OTPS  
700 Traffic Enforcement - OTPS

## Fire [057]

001 Executive Administrative  
002 Fire Extinguishment & Emergency Response  
003 Fire Investigation  
004 Fire Prevention  
005 Executive Administrative - OTPS  
006 Fire Extinguishment & Response - OTPS  
007 Fire Investigation - OTPS  
008 Fire Prevention - OTPS  
009 Emergency Medical Services- PS  
010 Emergency Medical Services- OTPS

## Children's Services [068]

001 Personal Services  
002 Other than Personal Services  
003 Head Start/Day Care - PS  
004 Head Start/Day Care - OTPS  
005 Administrative - PS  
006 Child Welfare - OTPS

## Human Resources [069]

101 Administration - OTPS  
103 Public Assistance - OTPS  
104 Medical Assistance - OTPS  
105 Adult Services - OTPS  
201 Administration  
203 Public Assistance  
204 Medical Assistance  
205 Adult Services

## Homeless Services [071]

100 Personal Services  
200 Other than Personal Services

## Correction [072]

001 Administration  
002 Operations  
003 Operations - OTPS  
004 Administration - OTPS

## Aging [125]

001 Executive and Administrative Management  
002 Community Programs  
003 Community Programs - OTPS  
004 Executive and Administrative Management - OTPS

# BUDGETARY UNITS OF APPROPRIATION

## Cultural Affairs [126]

001	Office of the Commissioner - PS
002	Office of the Commissioner - OTPS
003	Cultural Programs
004	Metropolitan Museum of Art
005	New York Botanical Garden
006	American Museum of Natural History
007	The Wildlife Conservation Society
008	Brooklyn Museum
009	Brooklyn Children's Museum
010	Brooklyn Botanical Garden
011	Queens Botanical Garden
012	New York Hall of Science
013	Staten Island Institute of Arts and Sciences
014	Staten Island Zoological Society
015	Staten Island Historical Society
016	Museum of the City of New York
017	Wave Hill
019	Brooklyn Academy of Music
020	Snug Harbor Cultural Center
021	Studio Museum in Harlem
022	Other Cultural Institutions
024	New York Shakespeare Festival

## Juvenile Justice [130]

001	Personal Services
002	Other than Personal Services

## Landmarks Preservation [136]

001	Personal Services
002	Other than Personal Services

## Taxi and Limousine [156]

001	Personal Services
002	Other than Personal Services

## Commission on Human Rights [226]

001	Personal Services
002	Other than Personal Services
003	Community Development - PS
004	Community Development - OTPS

## Youth and Community Development [260]

002	Executive and Administrative
005	Community Development - OTPS
311	Personal Services
312	Other than Personal Services

# BUDGETARY UNITS OF APPROPRIATION

## Probation [781]

001 Executive Management  
002 Probation Services  
003 Probation Services - OTPS  
004 Executive Management - OTPS

## Small Business Services [801] (Economic Development Corporation)

001 Department of Business - PS  
002 Department of Business - OTPS  
004 Contract Compliance & Business Opportunity - PS  
005 Contract Compliance & Business Opportunity - OTPS  
006 Economic Development Corporation - OTPS  
008 Economic Planning/Film - PS  
009 Economic Planning/Film - OTPS  
010 Workforce Investment Act - PS  
011 Workforce Investment Act - OTPS

## Housing Preservation and Development [806]

001 Office of Administration  
002 Office of Development  
004 Office of Housing Preservation  
006 Housing Maintenance and Sales  
008 Office of Administration - OTPS  
009 Office of Development - OTPS  
010 Housing Management and Sales - OTPS  
011 Office of Housing Preservation - OTPS

## Buildings [810]

001 Personal Services  
002 Other than Personal Services

## Health and Mental Hygiene [816] (Office of Chief Medical Examiner)

101 Health Administration  
102 Disease Control and Epidemiology  
103 Health Promotion and Disease Prevention  
104 Environmental Health Services  
106 Office of Chief Medical Examiner  
107 Health Care Access and Improvement - PS  
108 Mental Hygiene Management Services - PS  
111 Health Administration - OTPS  
112 Disease Control and Epidemiology - OTPS  
113 Health Promotion and Disease Prevention - OTPS  
114 Environmental Health Services - OTPS  
116 Office of Chief Medical Examiner - OTPS  
117 Health Care Access and Improvement - OTPS  
118 Mental Hygiene Management Services - OTPS  
120 Mental Health Services - OTPS  
121 Mental Retardation Services - OTPS  
122 Chemical Dependency and Health Promotion - OTPS

# BUDGETARY UNITS OF APPROPRIATION

## Health and Hospitals Corporation [819]

001 Lump Sum

## Office of Administrative Trials and Hearings [820] (effective Fiscal Year 2011)

001 Personal Services  
002 Other than Personal Services

## Environmental Protection [826]

001 Executive and Support  
002 Environmental Management  
003 Water Supply and Wastewater Collection  
004 Utility - OTPS  
005 Environmental Management - OTPS  
006 Executive and Support - OTPS  
007 Central Utility  
008 Wastewater Treatment

## Sanitation [827]

101 Executive Administrative  
102 Cleaning and Collection  
103 Waste Disposal  
104 Building Management  
105 Bureau of Motor Equipment  
106 Executive and Administrative - OTPS  
107 Snow Budget - Personal Services  
109 Cleaning and Collection - OTPS  
110 Waste Disposal - OTPS  
111 Building Management - OTPS  
112 Motor Equipment - OTPS  
113 Snow Budget - OTPS

## Business Integrity Commission [829]

001 Personal Services  
002 Other than Personal Services

## Finance [836]

001 Administration and Planning  
002 Operations  
003 Property  
004 Audit  
005 Legal  
007 Parking Violations Bureau  
009 City Sheriff  
011 Administration - OTPS  
022 Operations - OTPS  
033 Property - OTPS  
044 Audit - OTPS  
055 Legal - OTPS  
077 Parking Violations Bureau - OTPS  
099 City Sheriff – OTPS

# BUDGETARY UNITS OF APPROPRIATION

## Transportation [841]

001	Executive Administration and Planning Management
002	Highway Operations
003	Transit Operations
004	Traffic Operations
006	Bureau of Bridges
007	Bureau of Bridges - OTPS
011	Executive Administration and Planning Management - OTPS
012	Highway Operations - OTPS
013	Transit Operations - OTPS
014	Traffic Operations - OTPS

## Parks and Recreation [846]

001	Executive Management and Administrative Services
002	Maintenance and Operations
003	Design and Engineering
004	Recreation Services
006	Maintenance and Operations - OTPS
007	Executive Management and Administrative Services - OTPS
009	Recreation Services - OTPS
010	Design and Engineering - OTPS

## Design and Construction [850]

001	Personal Services
002	Other than Personal Services

## Citywide Administrative Services [856] (Office of Administrative Trials and Hearings – through Fiscal 2010)

001	Division of Citywide Personnel Services
002	Division of Citywide Personnel Services - OTPS
003	Office of Administrative Trials and Hearings
004	Office of Administrative Trials and Hearings – OTPS
005	Board of Standards and Appeals
006	Board of Standards and Appeals - OTPS
100	Executive and Support Services
190	Executive and Support Services - OTPS
200	Division of Administration and Security
290	Division of Administration and Security - OTPS
300	Division of Facilities Management and Construction
390	Division of Facilities Management and Construction - OTPS
400	Division of Municipal Supply Services
490	Division of Municipal Supply Services - OTPS
500	Division of Real Estate Services
590	Division of Real Estate Services - OTPS
600	Communications
690	Communications – OTPS

## Information Technology and Telecommunications [858] (311 Customer Service Center)

001	Personal Services
002	Other than Personal Services

# BUDGETARY UNITS OF APPROPRIATION

## Records and Information Services [860]

- 100 Personal Services
- 200 Other than Personal Services

## Consumer Affairs [866]

- 001 Administration
- 002 Licensing and Enforcement
- 003 Other than Personal Services
- 004 Adjudication